

VIII. PLAN IMPLEMENTATION



A. M. 2014 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Milam Park Playground Design	1	Central	\$102,643
Brackenridge Park Golf Course Entrance Design	1	North	\$239,500
Olmos Basin Golf Course Rehabilitation Design	1	North	\$462,500
San Pedro Driving Range Rehabilitation Design	1	North	\$425,000
TOTAL			\$1,230,643
Martinez Creek Greenway Development Design	1,5	West	\$513,213
TOTAL			\$513,213
DaFoste Park Rehabilitation Design	2	East	\$85,536
Dellcrest Park Rehabilitation Construction	2	East	\$342,142
Second Baptist Church Park Rehabilitation Design	2	East	\$119,750
Jack White Property Development Constructino	2	East	\$862,199
Willow Springs Golf Course Rehabilitation Design	2	East	\$546,875
John James Park Rehabilitation Construction	2	North	\$547,428
Wilshire Terrace Park Development Design	2	North	\$68,428
TOTAL			\$2,572,358
Acequia Park Rehabilitation Construction	3	South	\$396,885
Espada Park Rehabilitation Design	3	South	\$132,341
San Jose Burial Park Rehabilitation Design	3	South	\$444,785
Stinson Park Rehabilitation Construction	3	South	\$478,999
Mission del Lago Golf Course Rehabilitation Design	3	South	\$187,500
Riverside Golf Course Rehabilitation Construction	3	South	1,437,500
TOTAL			\$3,078,010
Land Acquisition	3,4	South	\$410,571
Neighborhood Park Development Construction	3,4	South	\$547,428
TOTAL			\$957,999
Neighborhood Park Development Construction	4,5	Southwest	\$547,428
TOTAL			\$547,428
Neighborhood Park Development Construction	4,6,7,8	Far West	\$547,428
TOTAL			\$547,428
Alazan and Apache Creeks Development Construction	5	West	\$2,737,138
San Juan Brady Park Rehabilitation Construction	5	West	\$478,999
TOTAL			\$3,216,127
Natural Area Development Design	6	Far West	\$263,218
Acme Park Rehabilitation Construction	6	West	\$525,000
TOTAL			\$788,218
Huebner Creek Park Development Construction	7	Northwest	\$410,571
Joe Ward Park and Community Center Rehabilitation Construction	7	West	\$1,026,427
TOTAL			\$1,436,998
Bamberger Nature Park Development Design	8	Northwest	\$119,750
Cedar Creek Golf Course Rehabilitation Design	8	Northwest	\$125,000
TOTAL			\$244,750

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Neighborhood Park Development Construction TOTAL	8,9	Far North	\$547,428 \$547,428
Stone Oak Park Development Design TOTAL	9	Far North	\$342,142 \$342,142
Neighborhood Park Development Construction TOTAL	9,10	Northeast	\$547,428 \$547,428
GRAND TOTAL			\$16,021,742