

City of San Antonio

# 2012 Bond Program Development Community Committee Meeting

## Park Improvements

October 11, 2011

# Staff Recommended Projects

Presented by:

**Mike Frisbie, P.E., Director**  
Capital Improvements Management Services

# Adopted Project Selection Criteria Guide



- When evaluating projects, Committees will use City Council approved Criteria Guide as an aide in evaluating, prioritizing and recommending projects

# Guiding Principles for Project Selection

- 
- 1 Coordination with Other Agencies
  - 2 Increase Connectivity
  - 3 Leverage Funds from other agencies
  - 4 Project Continuation on design or prior phase
  - 5 Investment in Major corridors
  - 6 Investment in Areas with Greatest Need
  - 7 Rough Proportionality Concept followed
  - 8 Improve Public Safety/Economic Development
  - 9 Support Prior approved Strategic Community Plan
  - 10 "Complete Streets" – Consider multiple uses for streets
  - 11 Environmental Sustainability
  - 12 Operating & Maintenance Budget Impact



# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Alamo Plaza	\$ 1.200
HemisFair Park	15.000
Veterans Memorial Plaza	0.800
Brackenridge Park	1.200
Hardberger Park	3.000
McAllister Park	1.000
Southside Lions Park	1.000
Woodlawn Lake Park	1.000

# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Olmos Basin Park	0.500
San Pedro Springs Park	0.750
Travis Park	0.400
Beacon Hill Phase II Park	0.400
Dellview Park	0.350
West End Park	0.350
Columbus Park	0.350
Los Angeles Heights Park	0.350
MLK Park	1.000

# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Copernicus Park	0.750
J Street Park	0.350
Lou Kardon Park	0.350
Pershing Park	0.200
Pittman-Sullivan Park	0.650
Lakeside Park	0.350
Coliseum Park	0.175
Highland Park	0.450

# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Stinson Park (5 Diamonds)	0.450
Pickwell Park	0.400
Jim Mattox Park	0.300
Pytel Park	0.400
Pearsall Park	7.500
Golden Community Park	0.350
Heritage Duck Pond Park	0.400
Elmendorf Park	3.000
S.A. Natatorium	0.400

# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Benavides Park	0.400
Collins Garden Park	0.400
Las Palmas Park	0.400
Palm Heights Park	0.350
Rosedale Park	0.700
Westside YMCA at Rosedale Park	0.350
NW Area Recreational Facility	3.000
Tom Slick Creek Park	0.375

# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Acme Park	0.350
Cathedral Park	0.900
Cuellar Park	0.350
Oscar Perez Park	0.350
Levi Strauss Park	0.350
New Territories Park	0.350
French Creek Park	0.700
Gilbert Garza Park	0.500

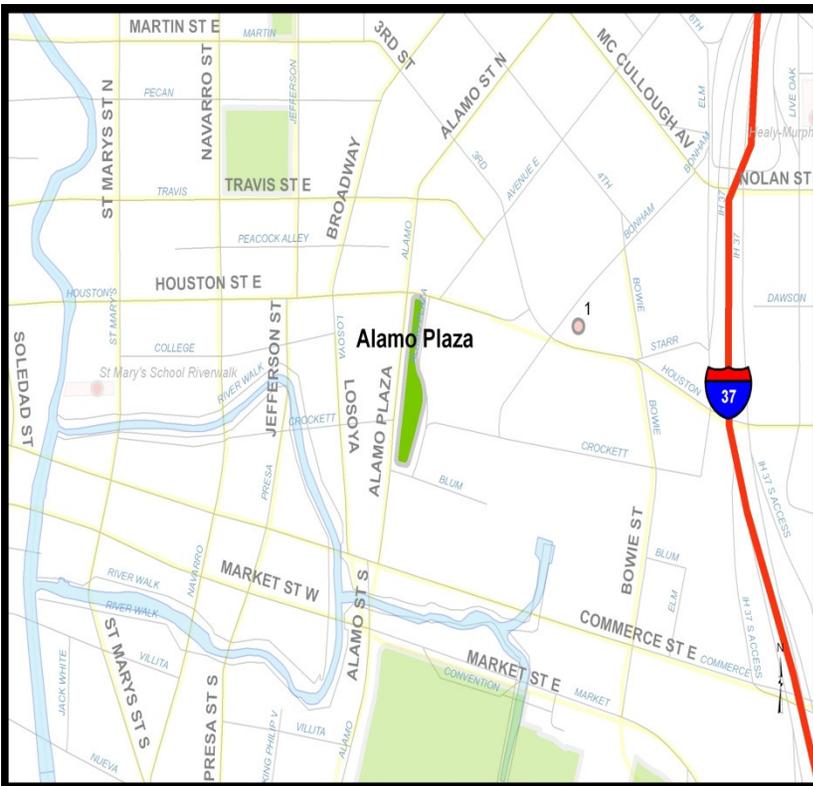
# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Joe Ward Park	0.350
Nani Falcone Park	0.400
Sunset Hills Park	0.400
Botanical Gardens	1.200
Japanese Tea Gardens	0.750
Panther Springs Park	1.500
Stone Oak Park	0.400
Walker Ranch	0.350

# Project Recommendation Summary

Project Name	Amount (\$ in Millions)
Lady Bird Johnson Park	1.600
Comanche Lookout	0.700
Gold Canyon Park	1.000
Raintree Park	0.400
Scates Park	0.350
Public Art (1%)	0.650
<b>Total:</b>	<b>\$65.000</b>

# Alamo Plaza

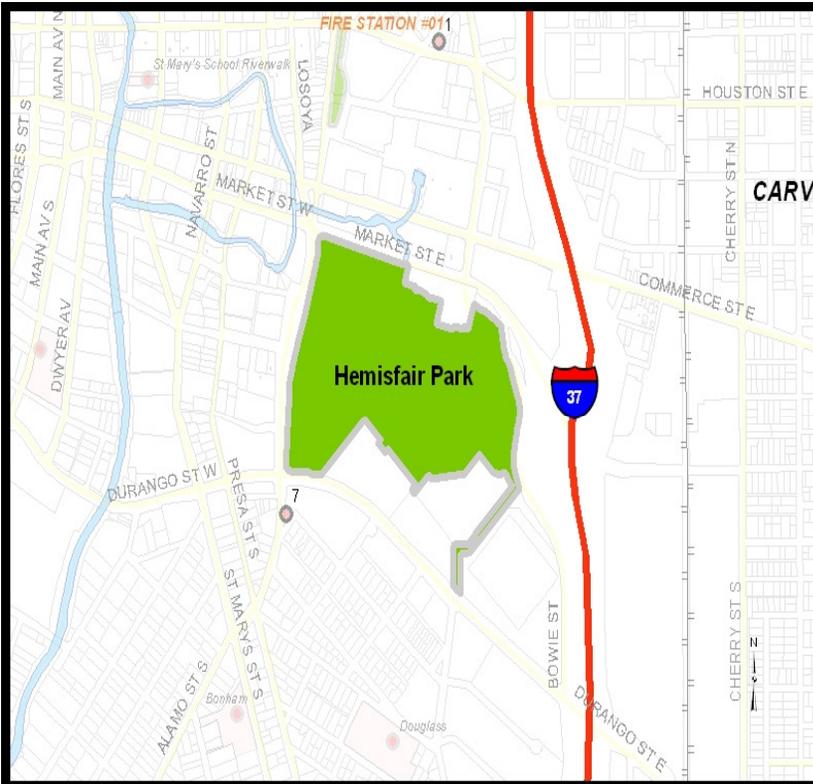


**\$1.2 Million**

**Scope: Development and rehabilitation of historic Alamo Plaza to possibly include paving, landscaping and basic infrastructure improvements.**

**Guiding Principle Category: 7, 8, 9 & 12**

# HemisFair Park Area Redevelopment

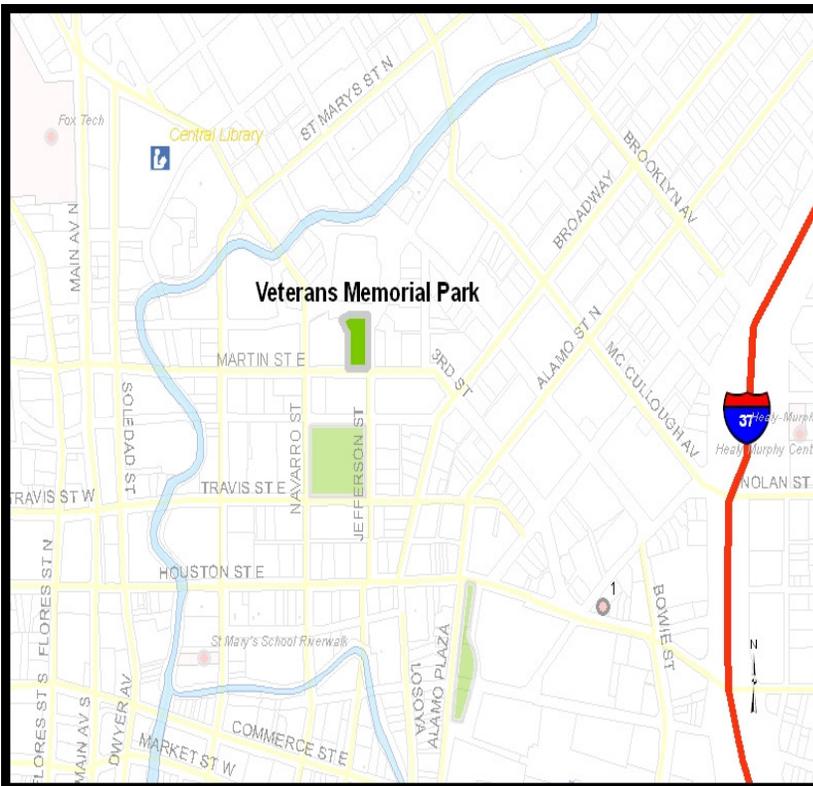


**\$15 Million**

**Scope: Rehabilitation and stabilization of the historic park based on the Park's Master Plan to possibly include stabilization and reuse of the historic park structures as well as redevelopment of the park's playground.**

**Guiding Principle Category: 1, 6, 7, 8, 9, 11 & 12**

# Veterans Memorial Plaza

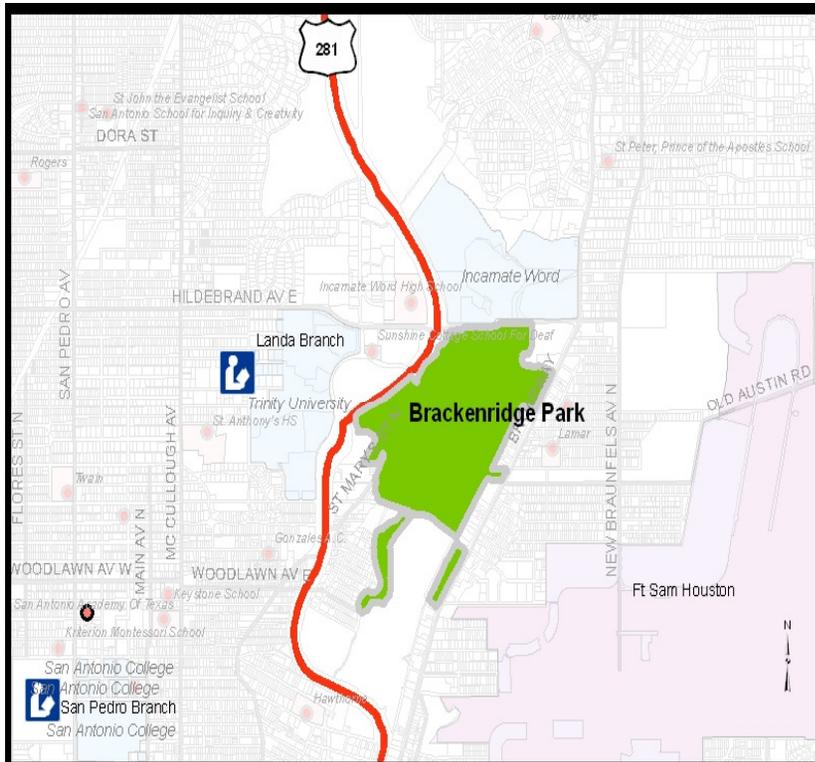


**\$0.8 Million**

**Scope: Rehabilitation and development of the historic plaza to possibly include hardscape and landscape improvements to compliment the adjacent renovations at the former San Antonio Municipal Auditorium property.**

**Guiding Principle Category: 6, 7, 8 & 11**

# Brackenridge Park

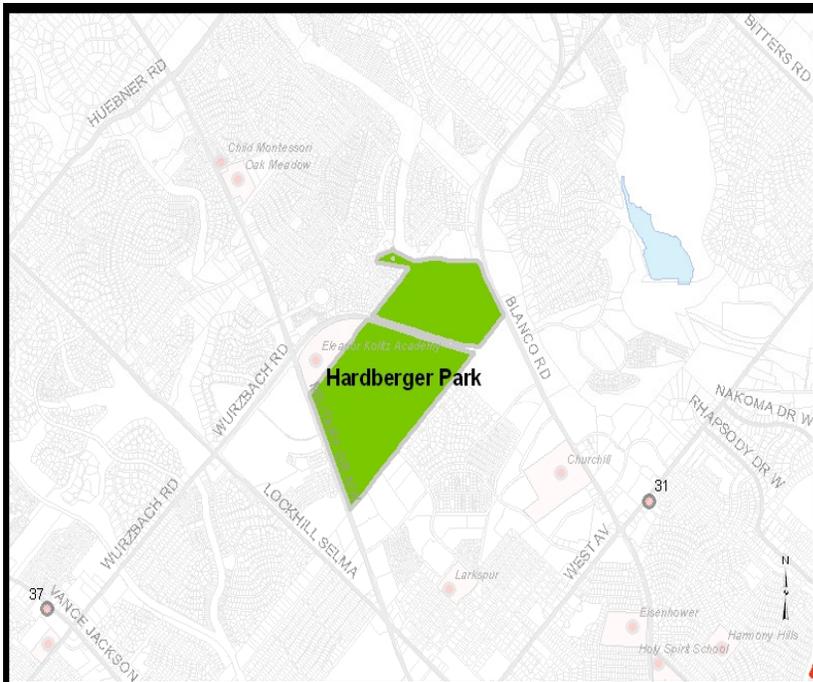


**\$1.2 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include perimeter park identification as well as improvements along the N. St. Mary's St. corridor.**

**Guiding Principle Category: 4, 6, 7, 8, 9 & 10**

# Hardberger Park

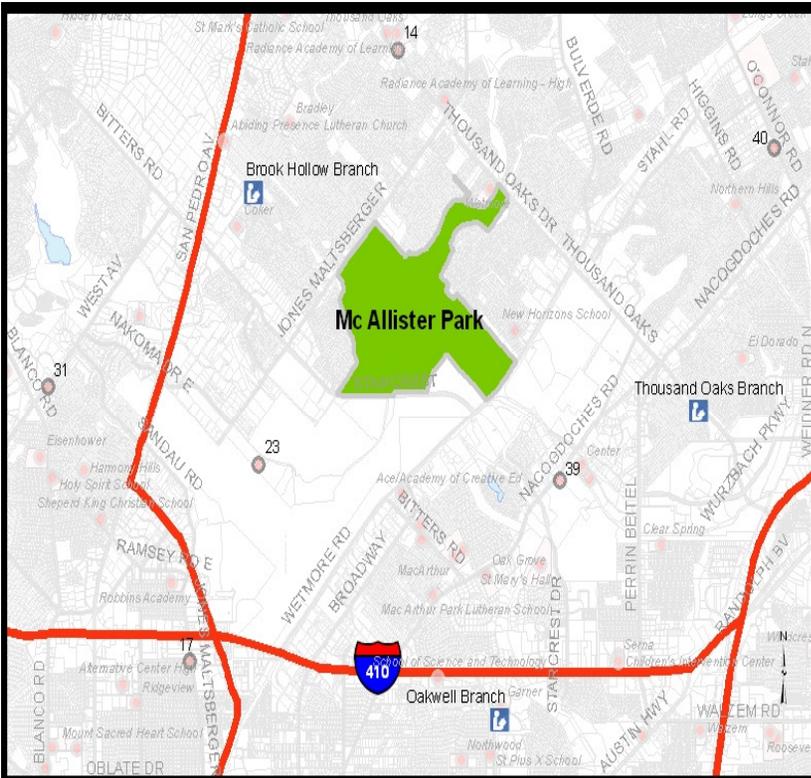


**\$3 Million**

**Scope: Continued development based on the Park's Master Plan to possibly include the Urban Ecology Center, as well as the potential to include the West Parcel Shade Structures, the Savanna Trail Loop (1.5 miles), the Oak Loop Trail Extension (0.80 miles), the Xeric Room Restoration and associated completion of Site line C, the North Fields Construction and completion of Loop Road, or beginning the homestead and field restoration with associated interpretive signage.**

**Guiding Principle Category: 4, 6, 7, 8, 9 & 10**

# McAllister Park



\$1 Million

**Scope: Development, improvement and rehabilitation of the park to possibly include trail and roadway improvements and potentially the expansion of the dog park.**

**Guiding Principle Category: 6, 7, 8 & 11**

# Southside Lions Park

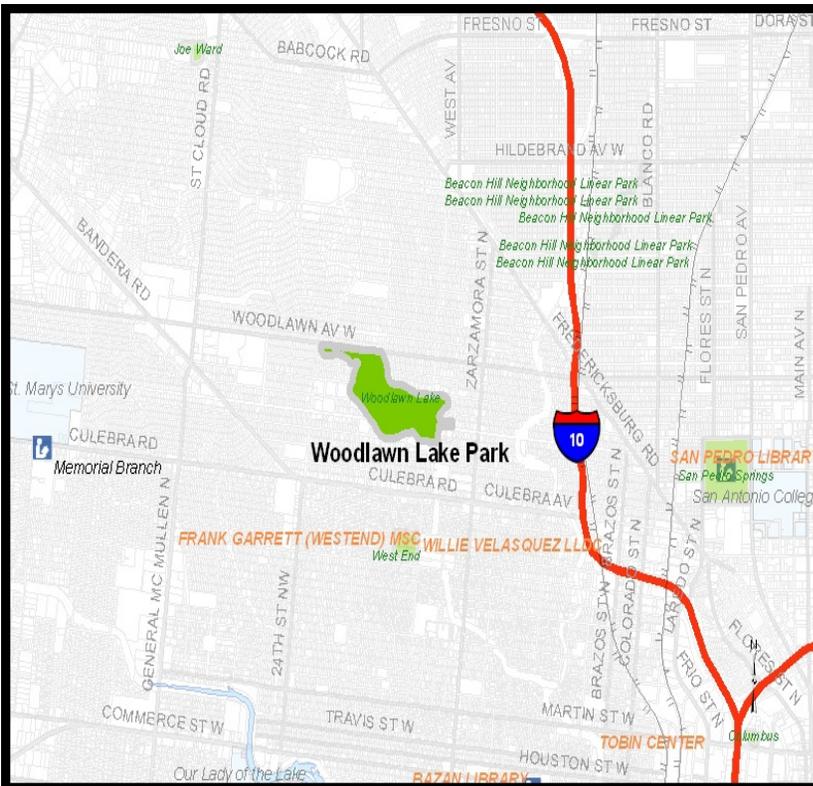


\$1 Million

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a skate park and a pedestrian connection between the Community Center and the Lake.**

**Guiding Principle Category: 6, 7, 8, 9 & 11**

# Woodlawn Lake Park

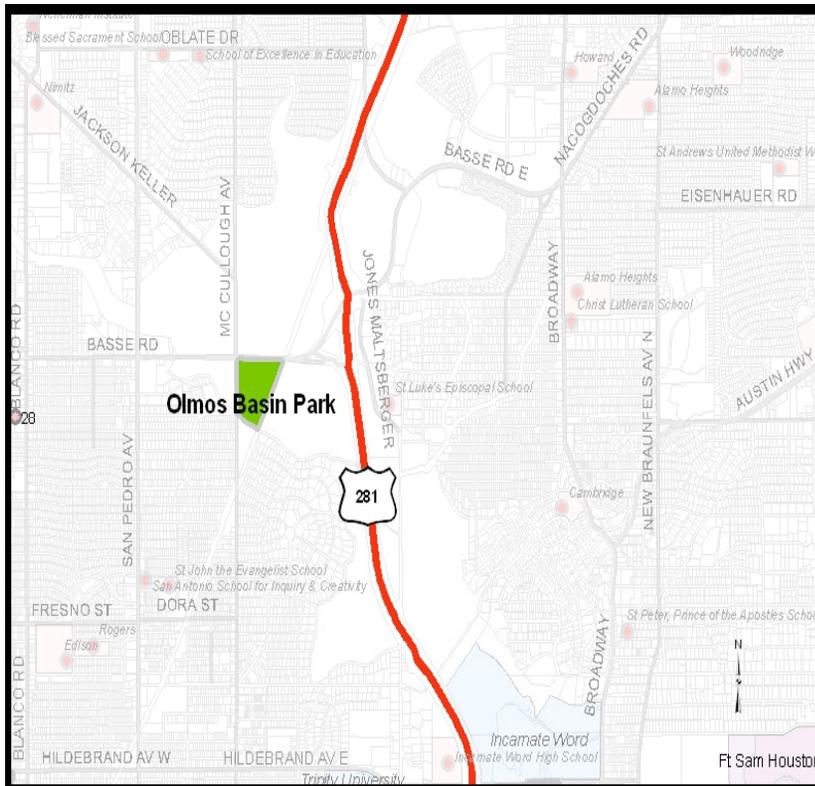


\$1 Million

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include improvements to the park's walking trail and East side playground area.**

**Guiding Principle Category: 6, 7, 8, 9 & 11**

# Olmos Basin Park

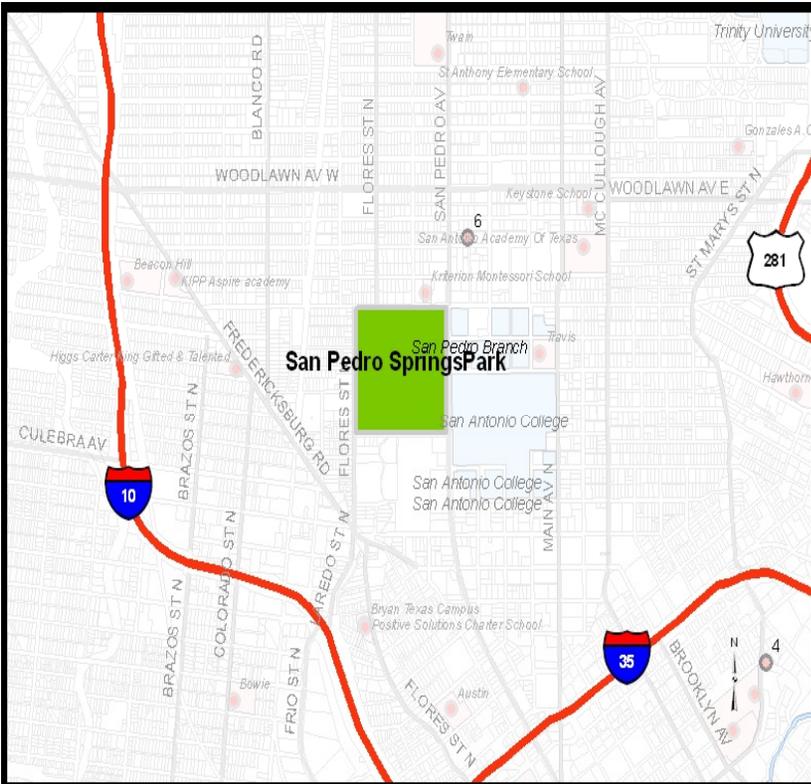


**\$0.5 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include in the area of the park in and around the intersection of Basse Rd. and McCullough Ave to expand parking and add security lighting.**

**Guiding Principle Category: 6, 7, 8 & 9**

# San Pedro Springs Park

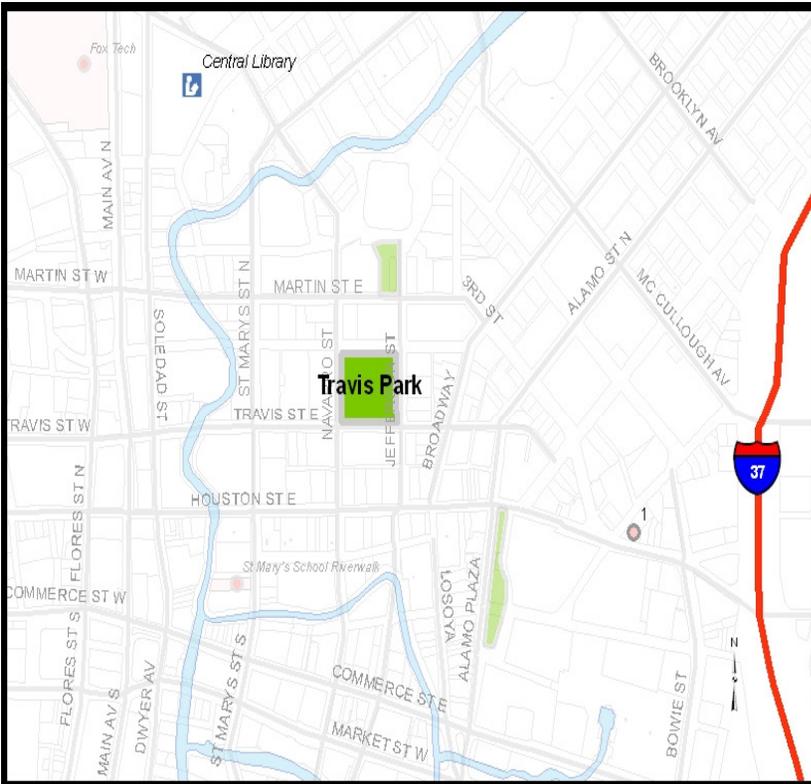


**\$0.75 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include additional walking trails/sidewalk development.**

**Guiding Principle Category: 4, 6, 7, 8 & 9**

# Travis Park

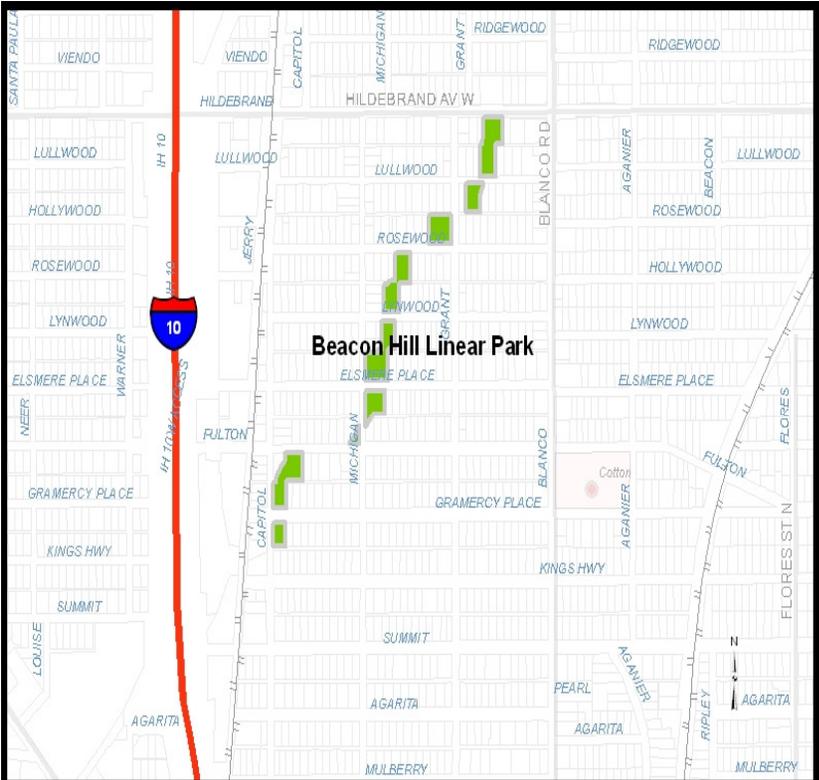


**\$0.4 Million**

**Scope: Development and rehabilitation of historic Travis Park to possibly include infrastructure development to accommodate public events.**

**Guiding Principle Category: 6, 7 & 8**

# Beacon Hill Park Phase II

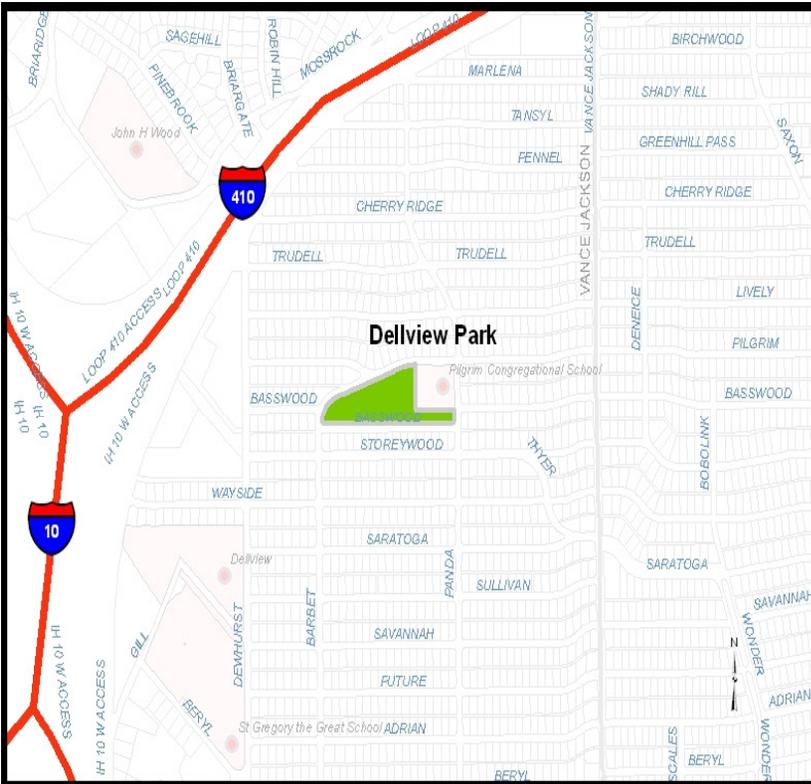


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly further develop of the linear park concept.**

**Guiding Principle Category: 4, 6, 7, 8 & 11**

# Dellview Park

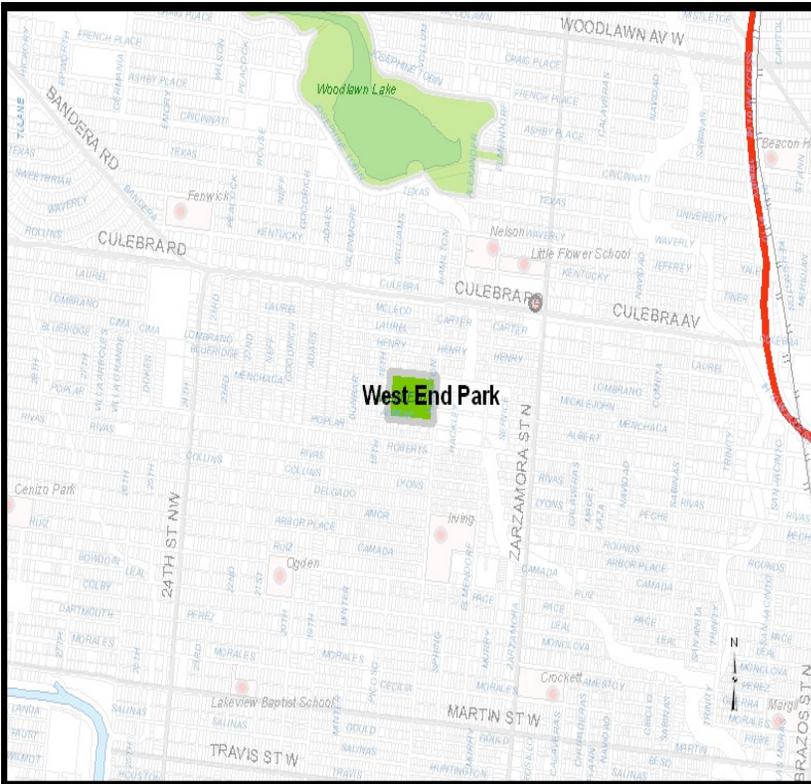


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation to possibly include the basic park infrastructure.**

**Guiding Principle Category: 6, 7, 8 & 9**

# West End Park

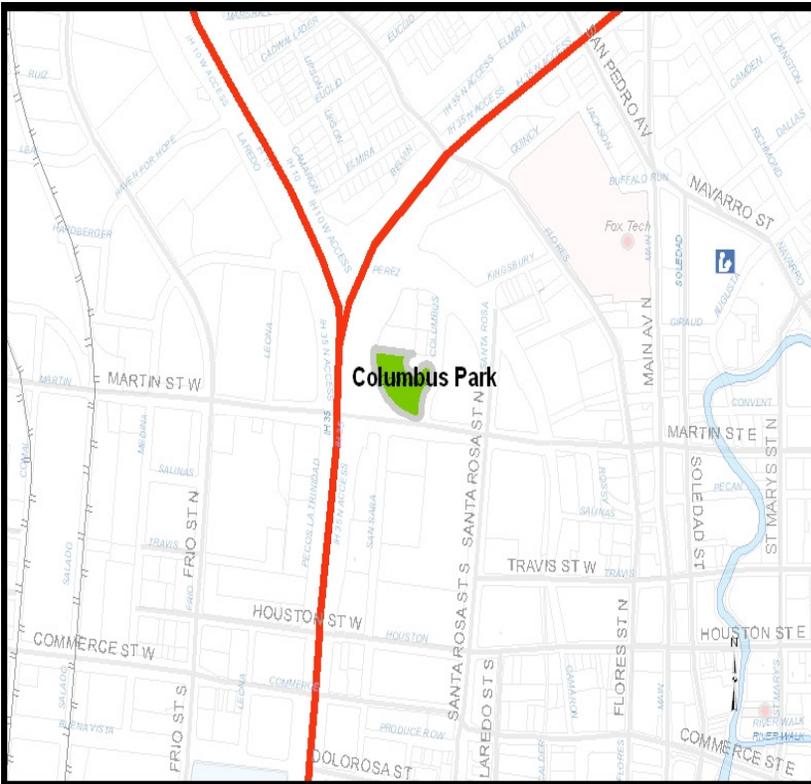


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to potentially include permanent restrooms.**

**Guiding Principle Category: 6, 7, 8 & 9**

# Columbus Park



**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure.**

**Guiding Principle Category: 6, 7, 8 & 9**

# Los Angeles Heights Park



**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a playground.**

**Guiding Principle Category: 6, 7 & 8**

# MLK Park

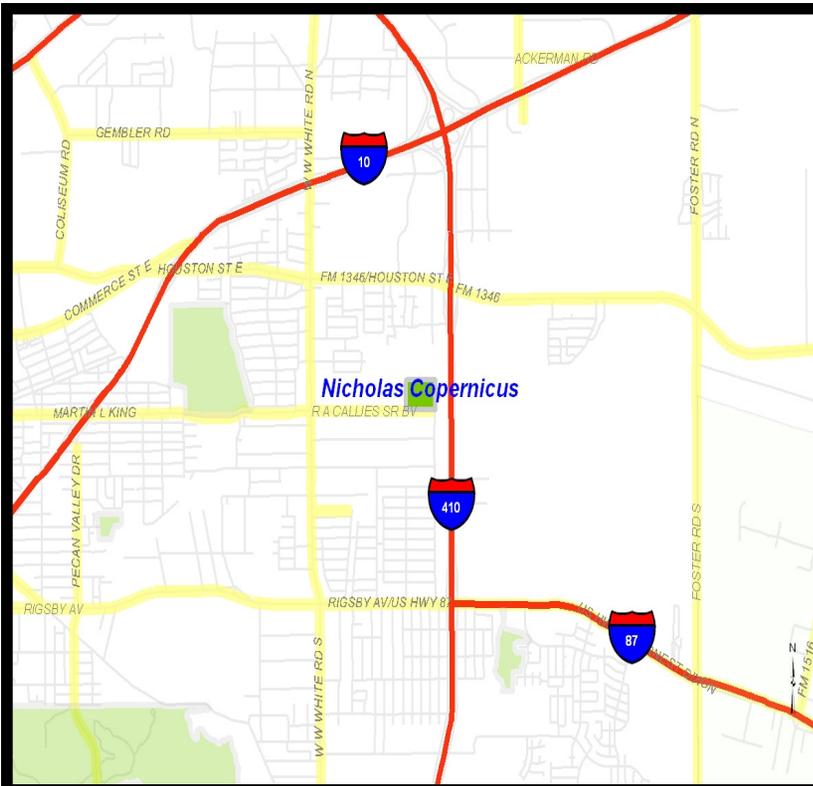


**\$1 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include improvements adjacent to the Eastside Boys & Girls Club.**

**Guiding Principle Category: 4, 6, 7, 8, 9 & 11**

# Copernicus Park

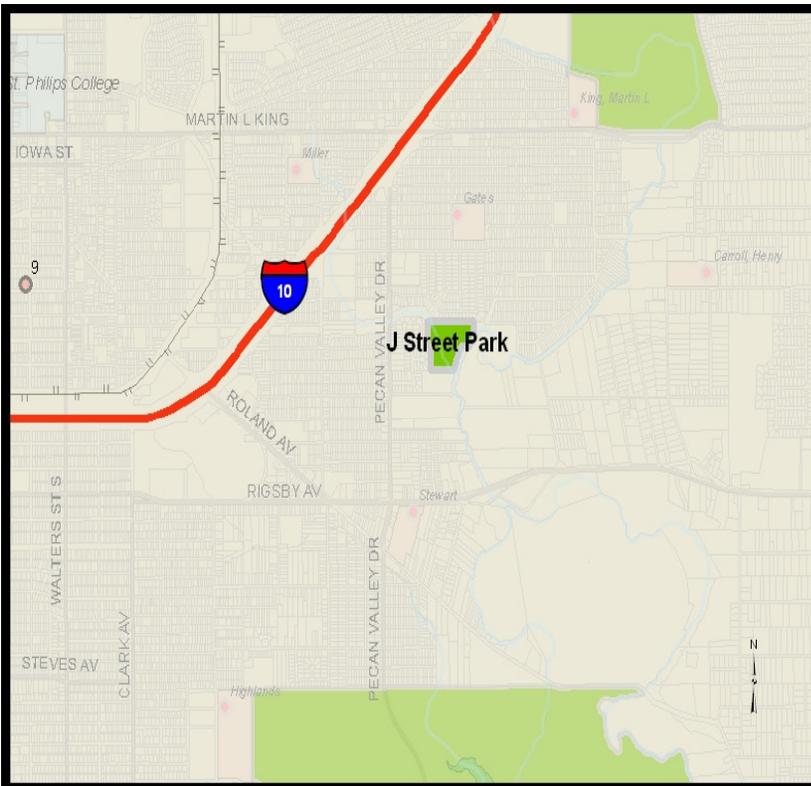


**\$0.75 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include the development of a skate park and parking expansion.**

**Guiding Principle Category: 6, 7, 8 & 9**

# J Street Park



**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure.**

**Guiding Principle Category: 4, 2, 6, 7 & 8**



# Pershing Park

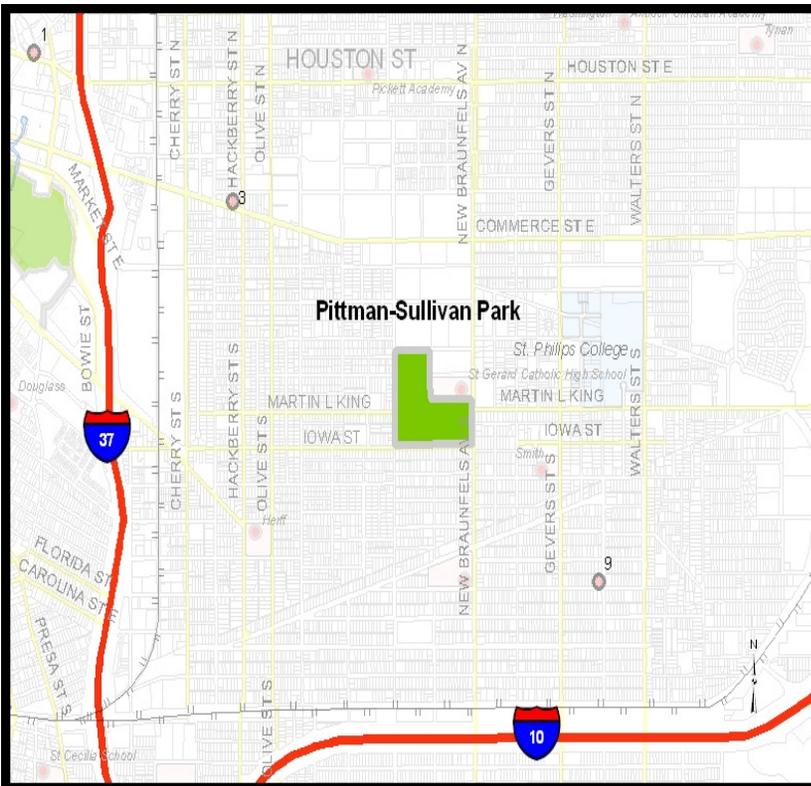


**\$0.2 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include site grading.**

**Guiding Principle Category: 4, 6, 7 & 8**

# Pittman- Sullivan Park



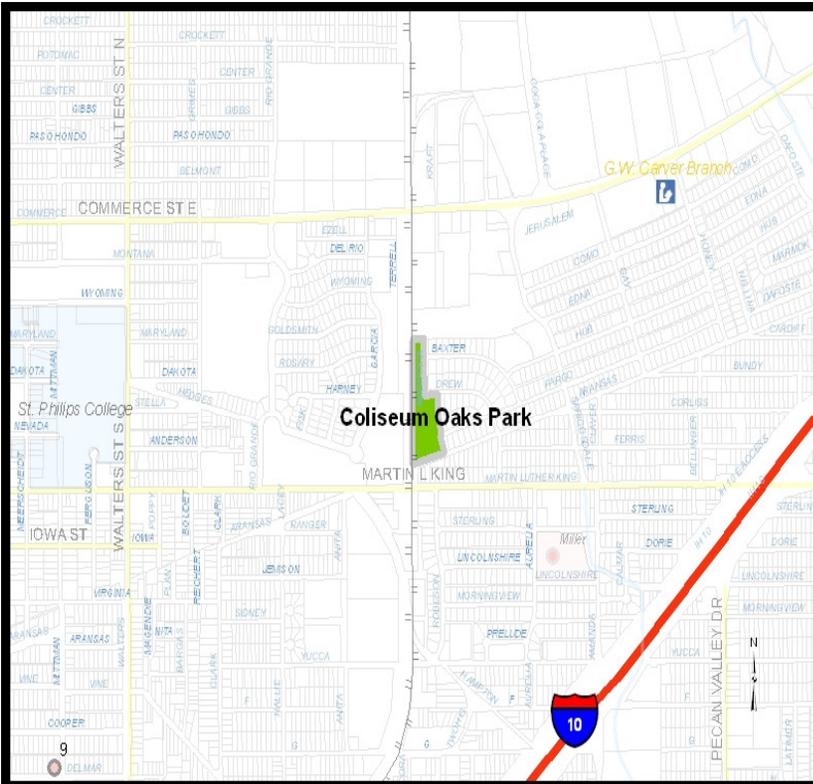
**\$0.65 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a walking trail and parking expansion.**

**Guiding Principle Category: 6, 7 & 8**



# Coliseum Oaks Park

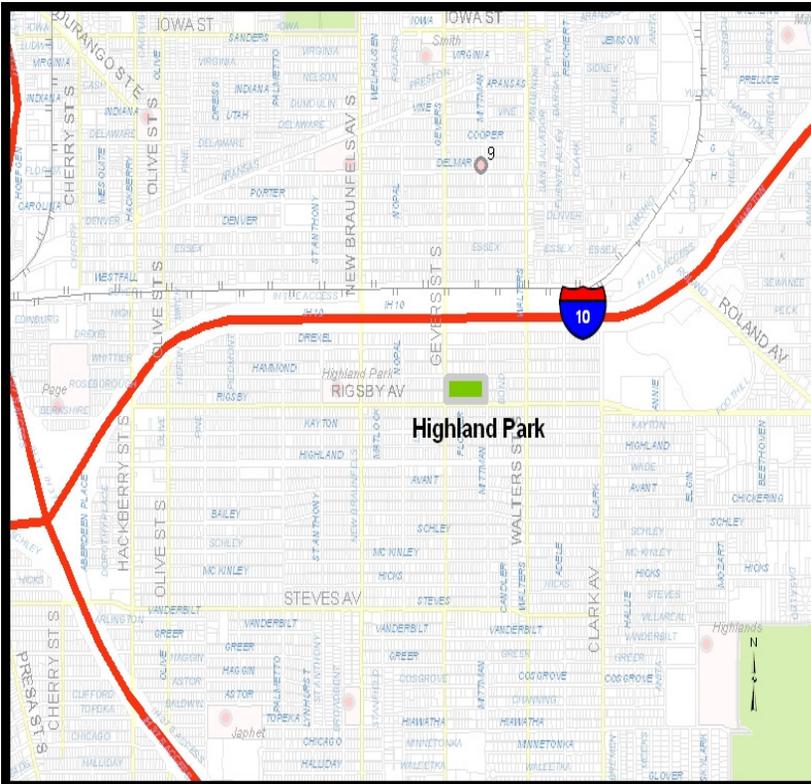


**\$0.175 Million**

**Scope: Development, improvement and rehabilitation of the basic park infrastructure to possibly include security lighting that compliments the existing walking trail development.**

**Guiding Principle Category 6, 7 & 8**

# Highland Park

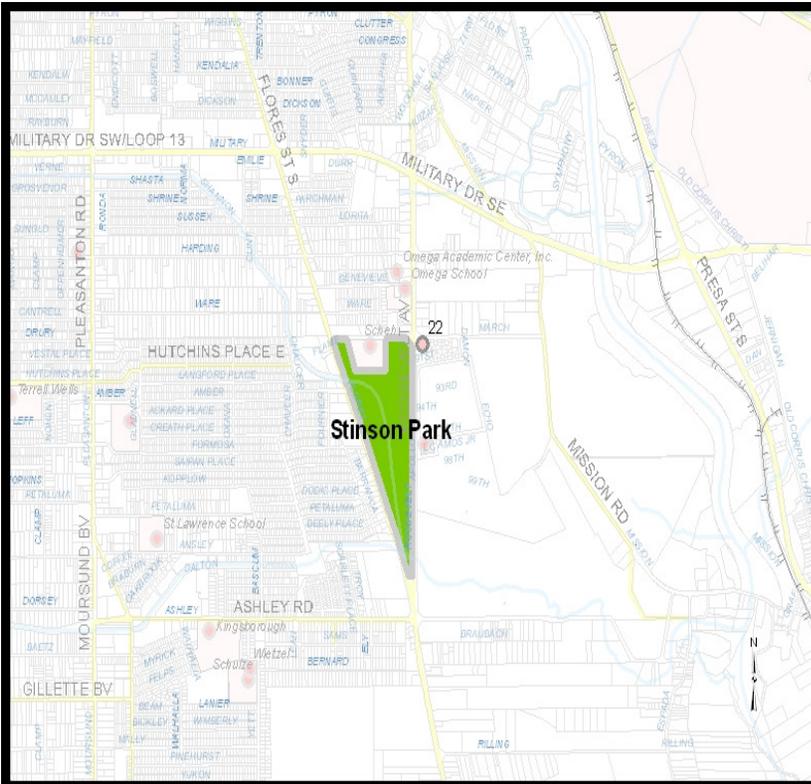


**\$0.45 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include improvements to the historic Bode Community Center.**

**Guiding Principle Category: 6, 7, 8, 11 & 12**

# Stinson Park (5 Diamonds)

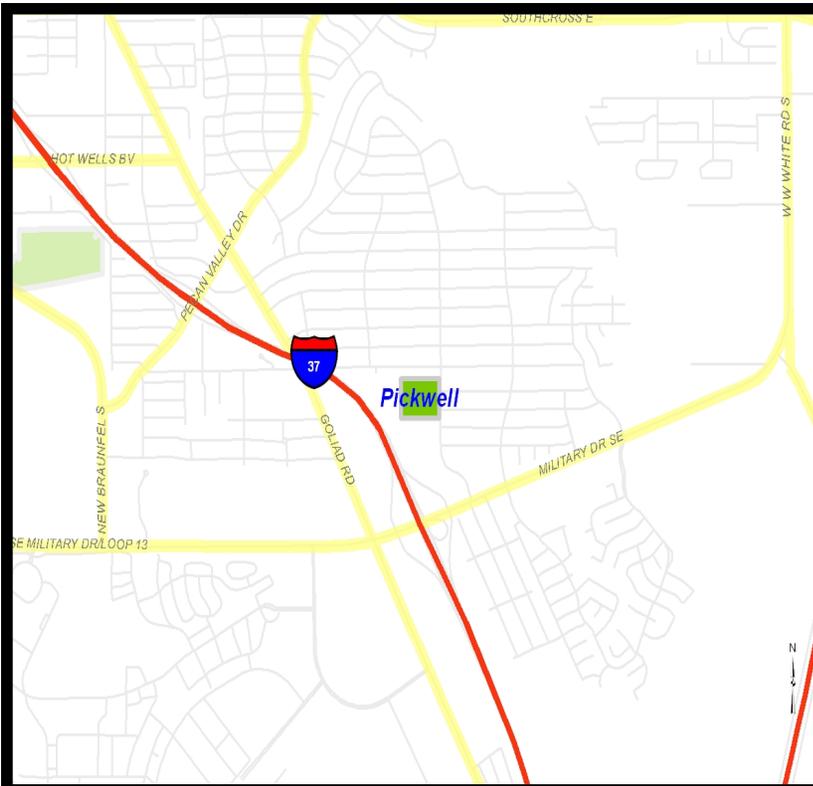


**\$0.45 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a concession/restroom facility.**

**Guiding Principle Category: 6, 7 & 8**

# Pickwell Park



**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include upgrades to the existing walking trail.**

**Guiding Principle Category: 4, 6, 7 & 8**

# Jim Mattox Park

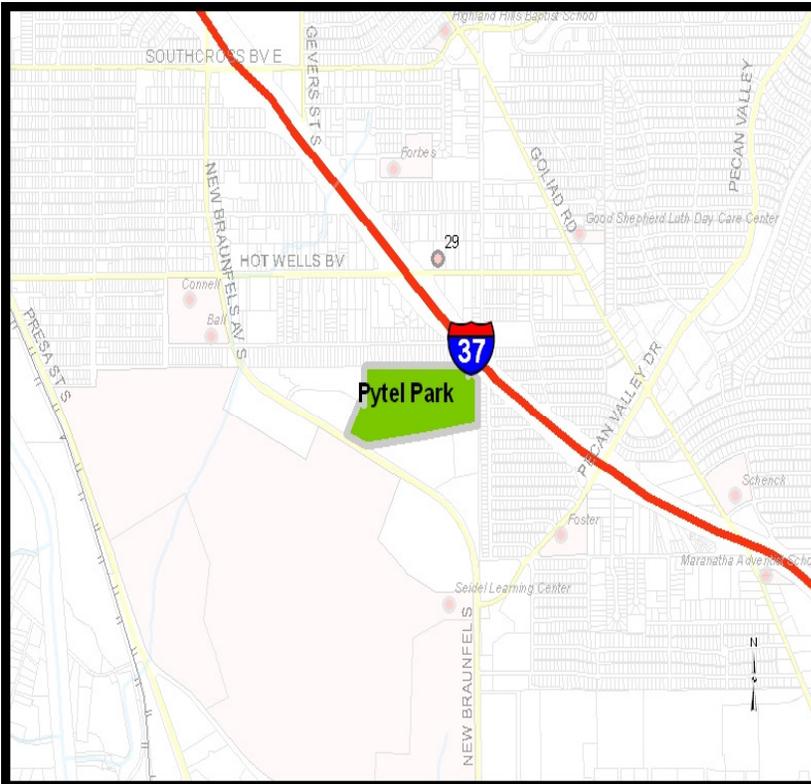


**\$0.3 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include Phase II of development.**

**Guiding Principle Category: 6, 7 & 8**

# Pytel Park

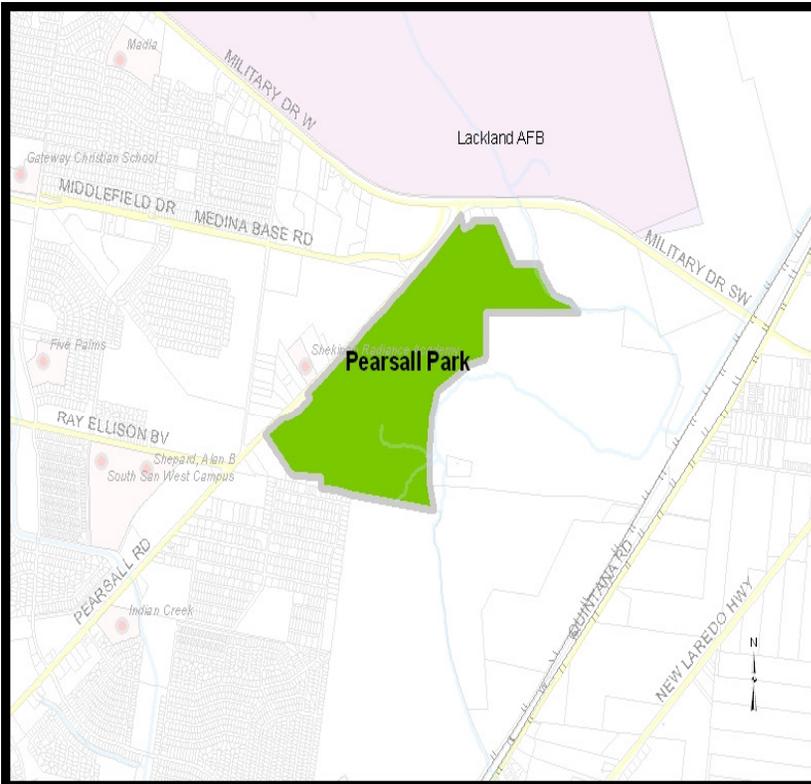


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include additional parking.**

**Guiding Principle Category: 6, 7, 8 & 9**

# Pearsall Park



**\$7.5 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure based on the Park's adopted Master Plan.**

**Guiding Principle Category: 4, 6, 7, 8, 9 & 11**

# Golden Community Park

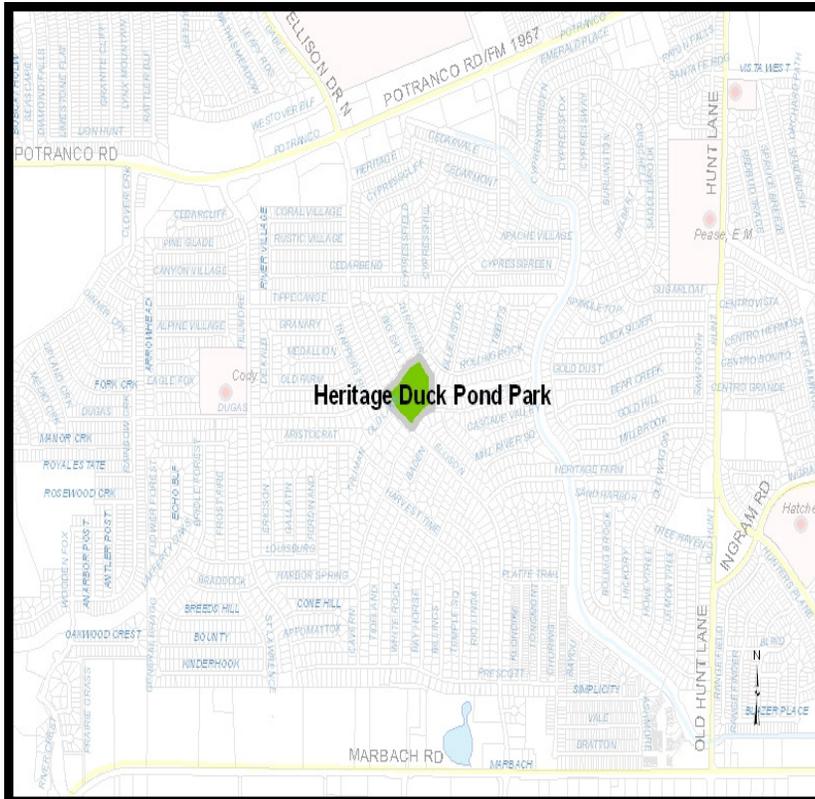


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure consistent with the Park's Master Plan.**

**Guiding Principle Category: 4, 6, 7, 8 & 9**

# Heritage Duck Pond Park

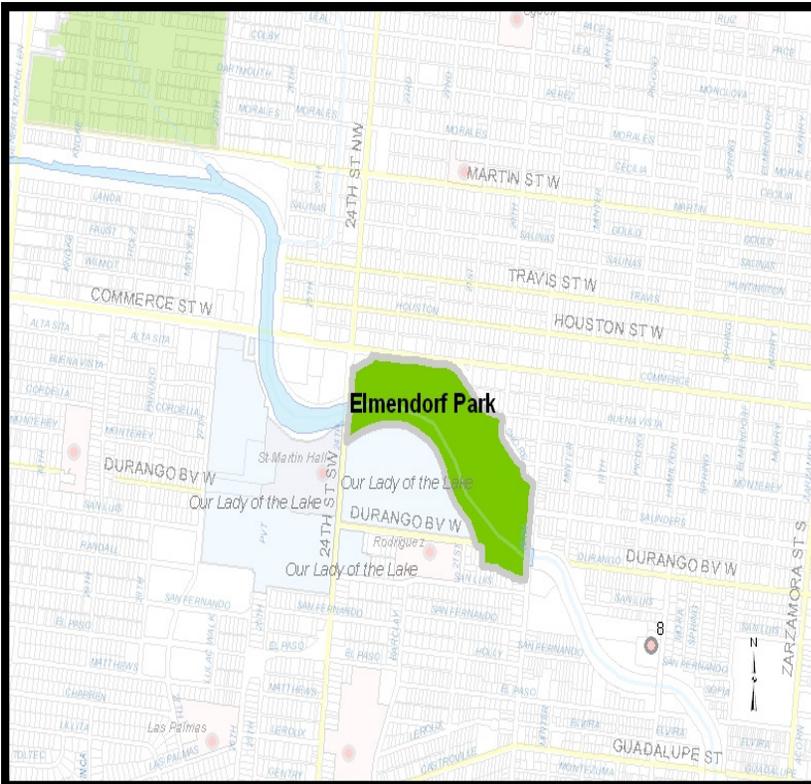


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to include to possibly include improvements to the lake perimeter.**

**Guiding Principle Category: 6, 7 & 8**

# Elmendorf Park

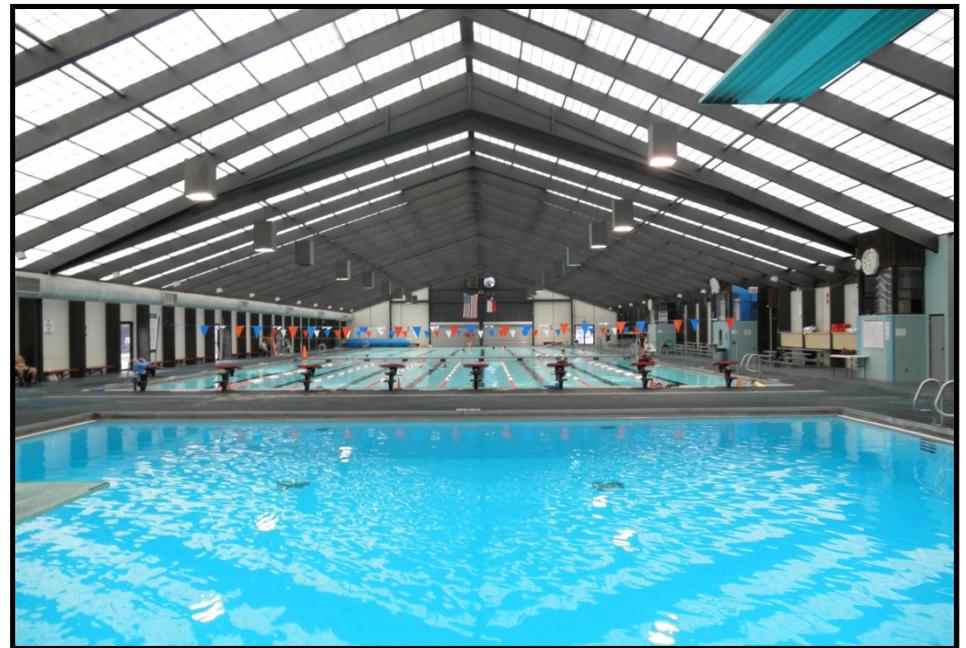
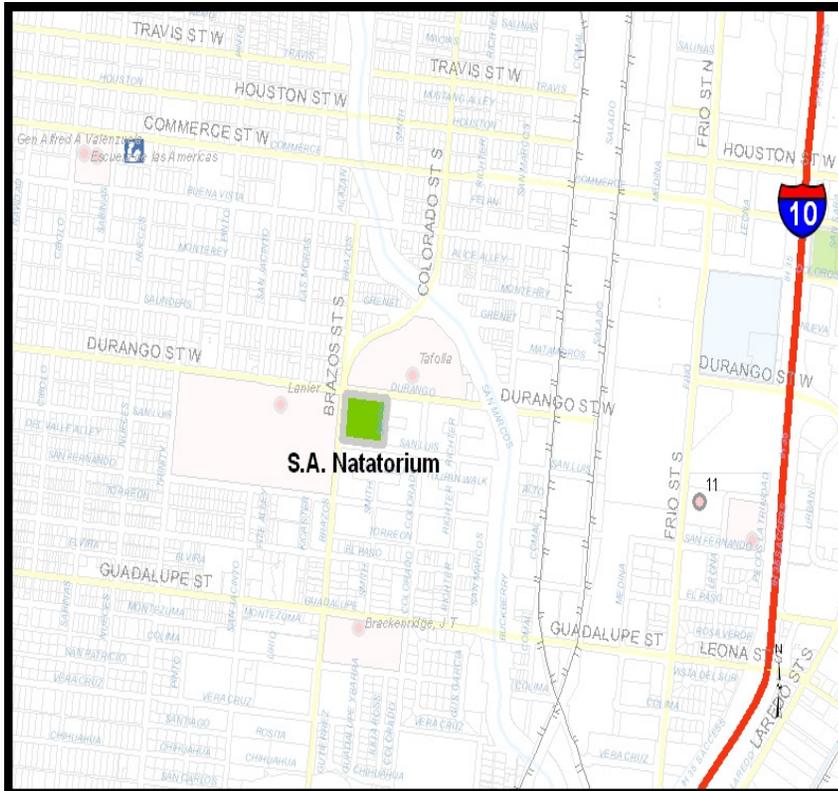


**\$3 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure consistent with plans for the development of the Westside Creeks.**

**Guiding Principle Category: 1, 3, 4, 6, 7, 8, 9, 11 & 12**

# S.A. Natatorium

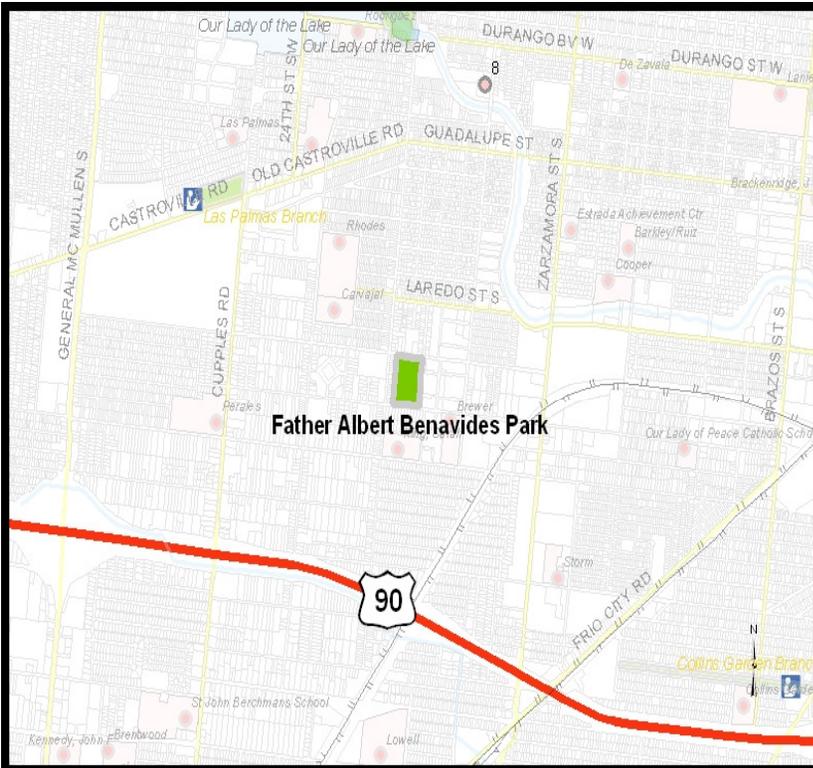


\$ 0.4 Million

**Scope: Development, improvement and rehabilitation of the facility to possibly include flooring enhancements.**

**Guiding Principle Category: 6, 8 & 9**

# Benavides Park

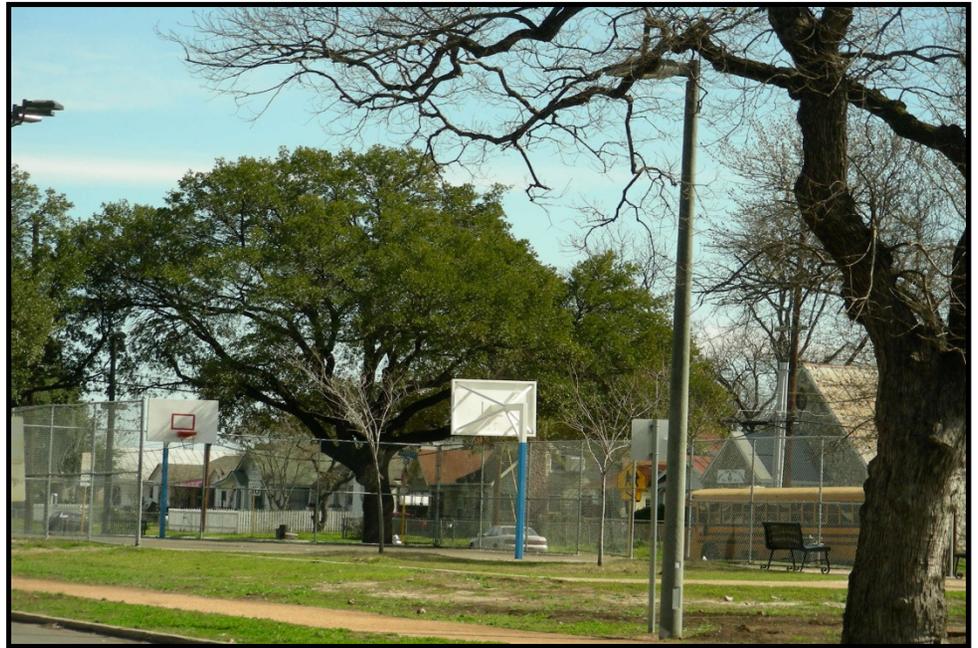
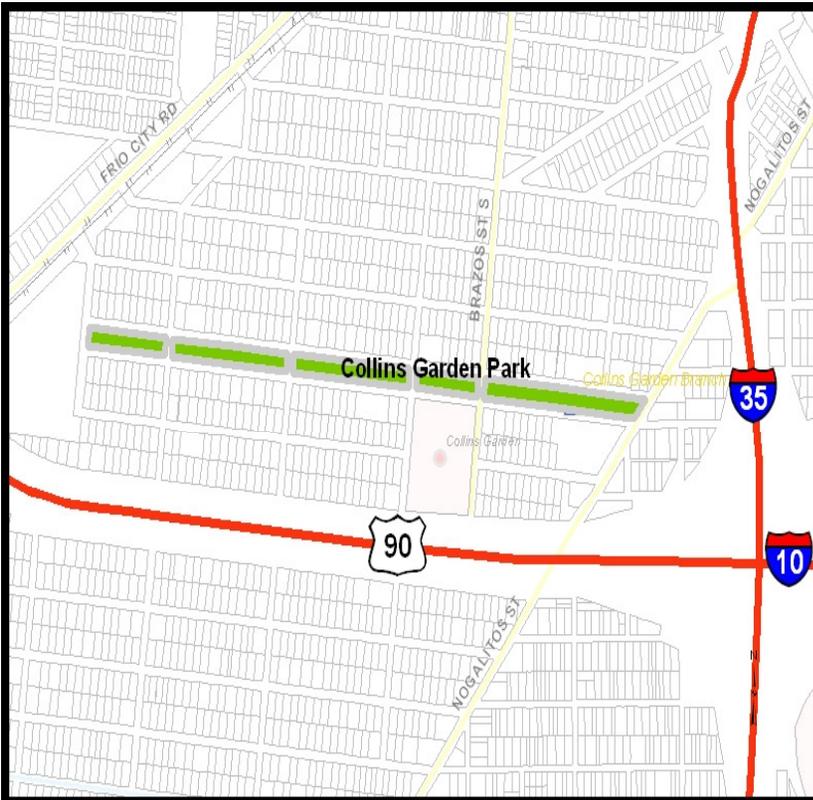


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a restroom and recreational courts rehabilitation.**

**Guiding Principle Category: 6, 7, 8 & 9**

# Collins Garden Park



**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include construction of a new permanent restroom facility.**

**Guiding Principle Category: 4, 6, 7, 8, 9, 11 & 12**

# Las Palmas Park

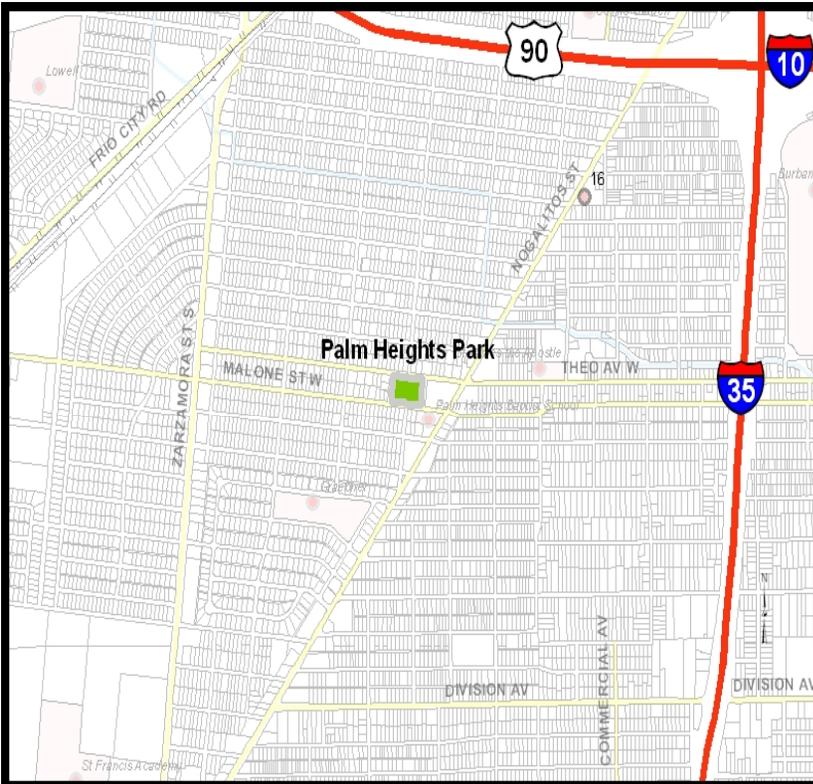


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure.**

**Guiding Principle Category: 6 ,7 & 8**

# Palm Heights Park

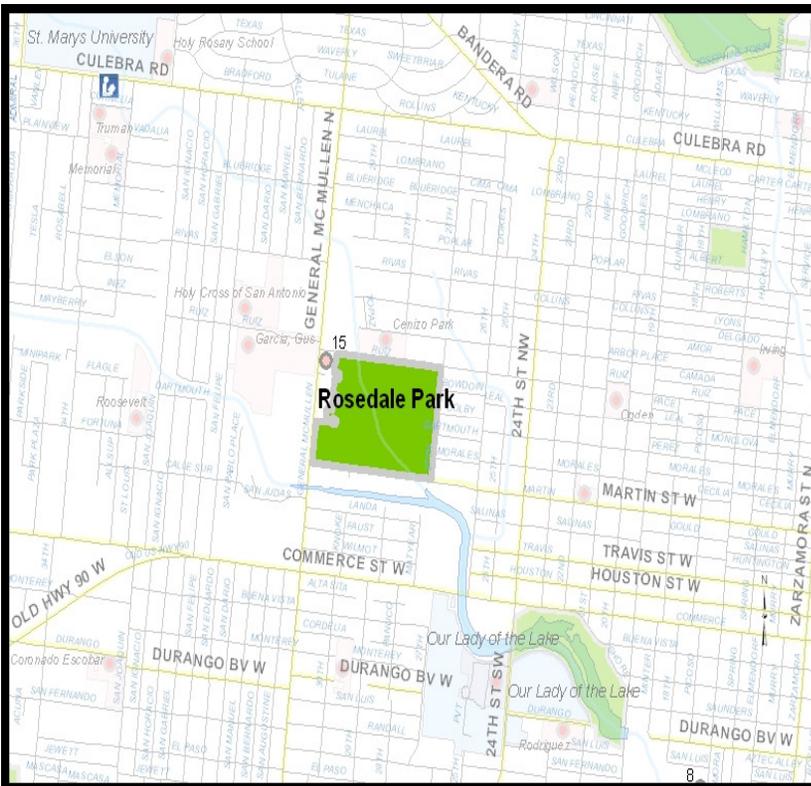


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure.**

**Guiding Principle Category: 4, 6, 7, 8 & 9**

# Rosedale Park

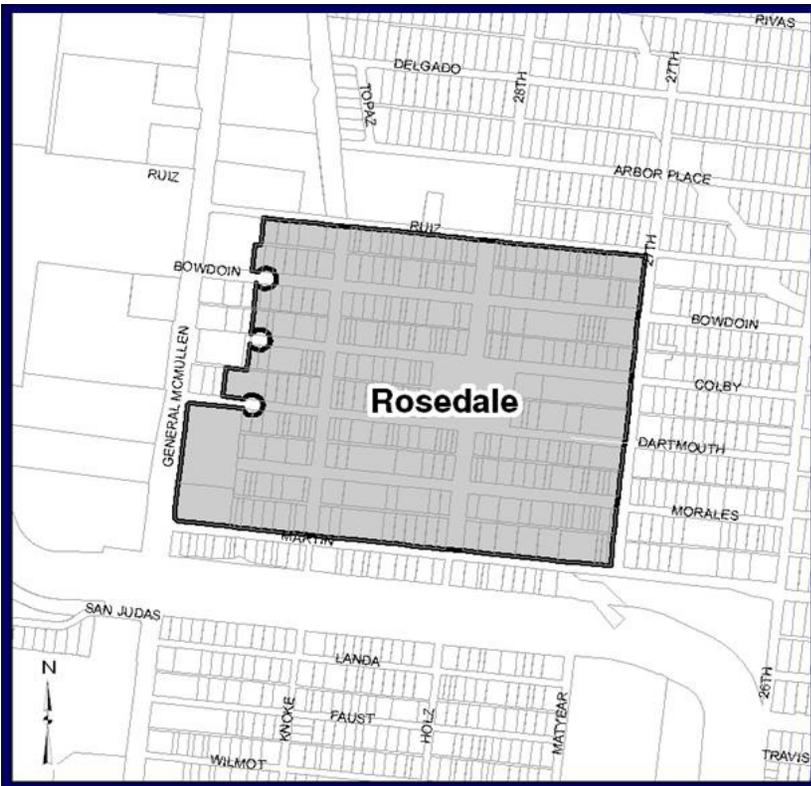


**\$0.7 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a walking trail, as well as other development consistent with the plans for the Westside Creeks.**

**Guiding Principle Category: 1, 3, 4, 6, 7, 8, 9, 11 & 12**

# Westside YMCA at Rosedale Park

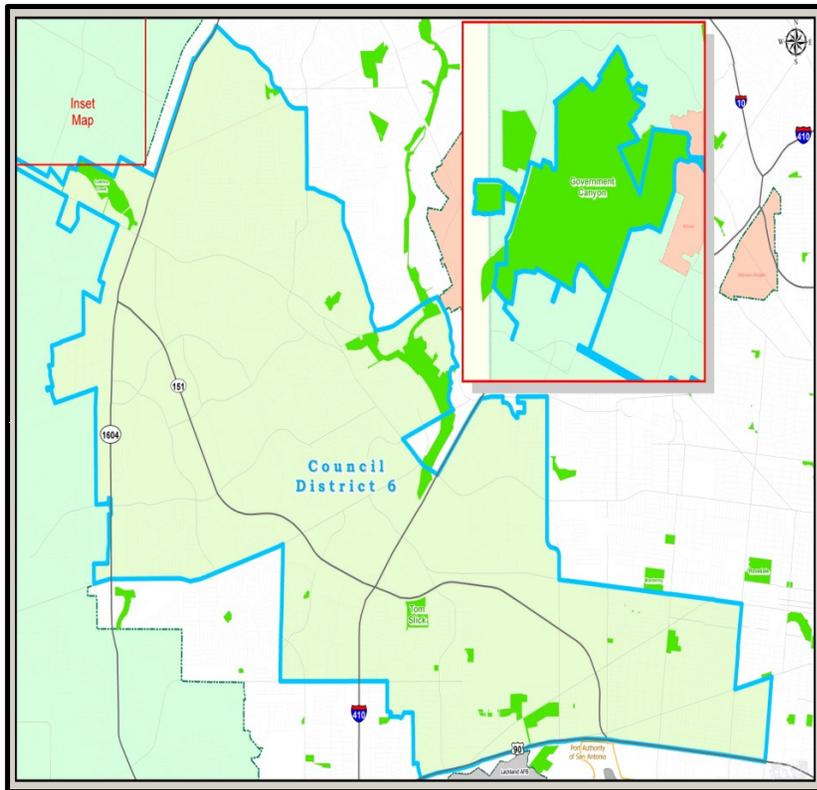


**\$0.35 Million**

**Scope: Design and Construction of general facility improvements to possibly include additional parking area and security lighting.**

**Guiding Principle Category: 3, 6, 7 & 8**

# Northwest Area Recreational Facility

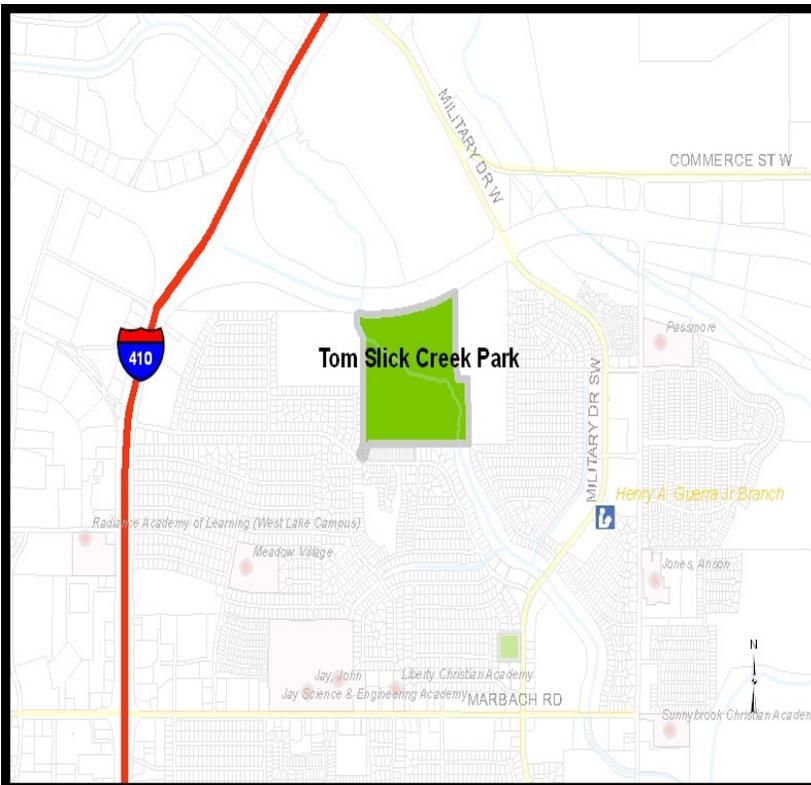


**\$3 Million**

**Scope: Development of a public recreational facility.**

**Guiding Principle Category: 3, 6, 7, 8 & 9**

# Tom Slick Creek Park

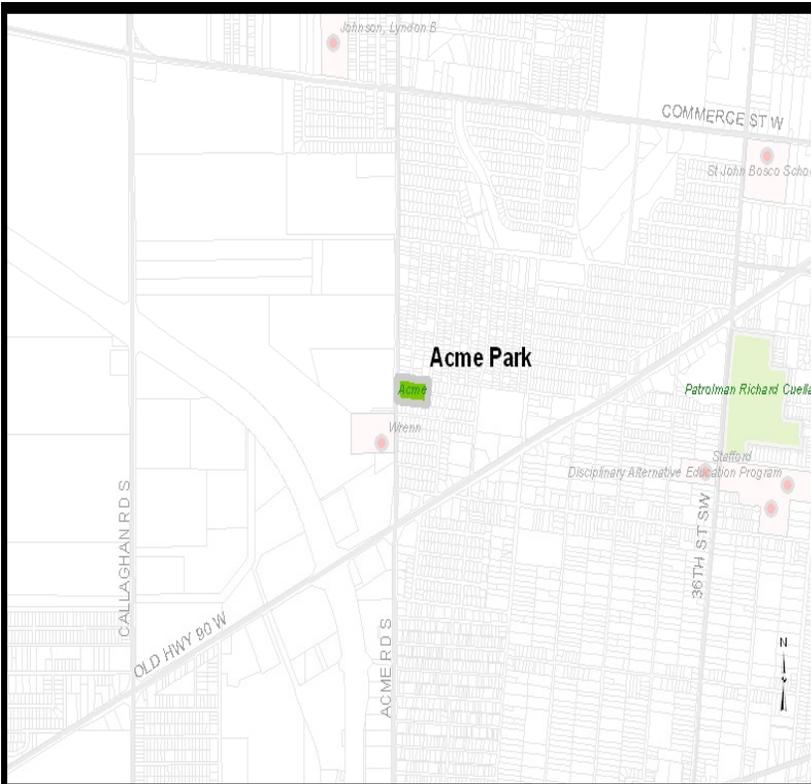


**\$0.375 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include trail improvements and security lighting.**

**Guiding Principle Category: 4,6,7,8**

# Acme Park

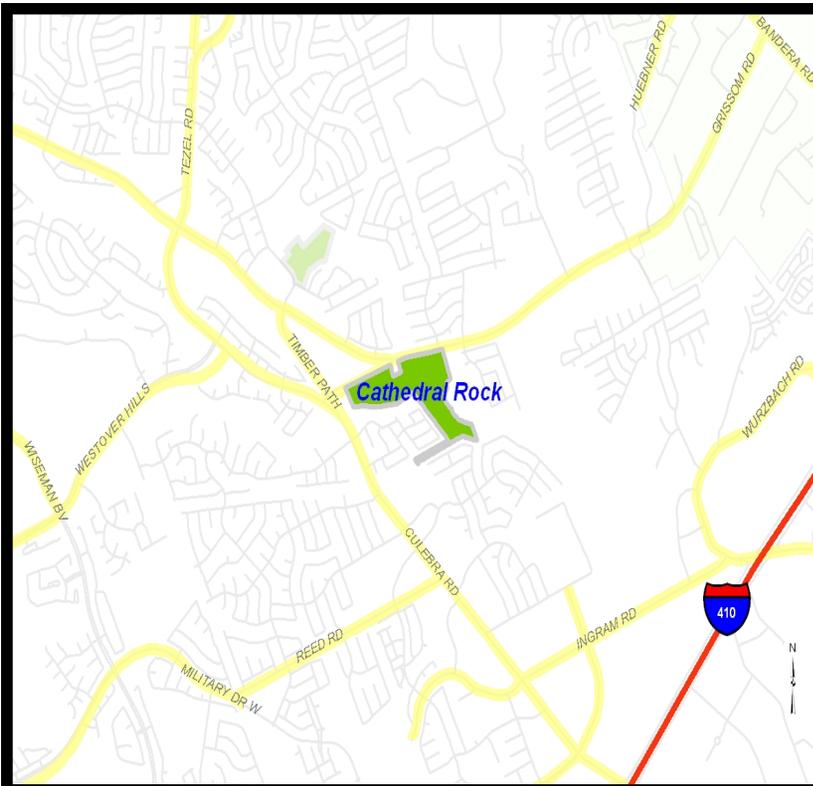


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include walking trail improvements.**

**Guiding Principle Category: 4, 6, 7, 8 & 9**

# Cathedral Rock Park

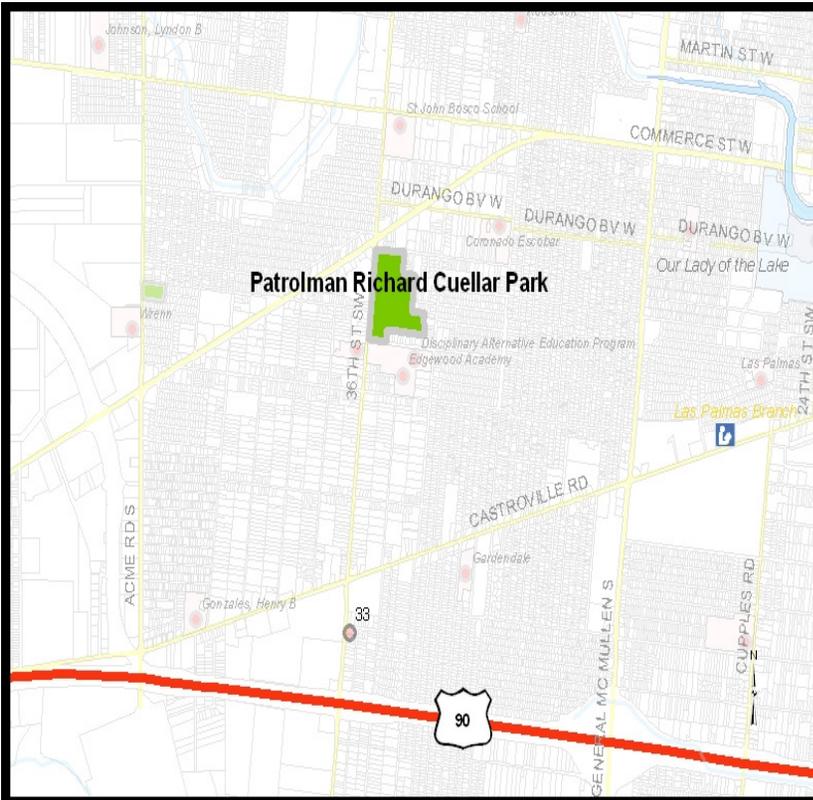


**\$0.9 Million**

**Scope: To possibly include Phase II of development, improvement and rehabilitation of basic park infrastructure, consistent with the Park's Master Plan.**

**Guiding Principle Category: 7, 8 & 9**

# Cuellar Park

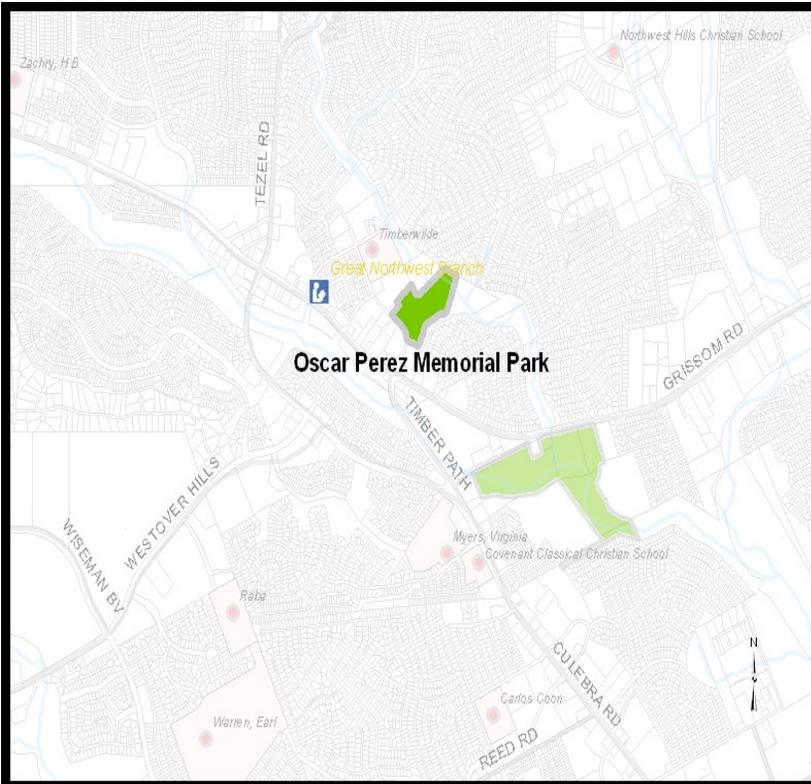


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include parking improvements.**

**Guiding Principle Category: 4, 6, 7, 8 & 9**

# Oscar Perez Park

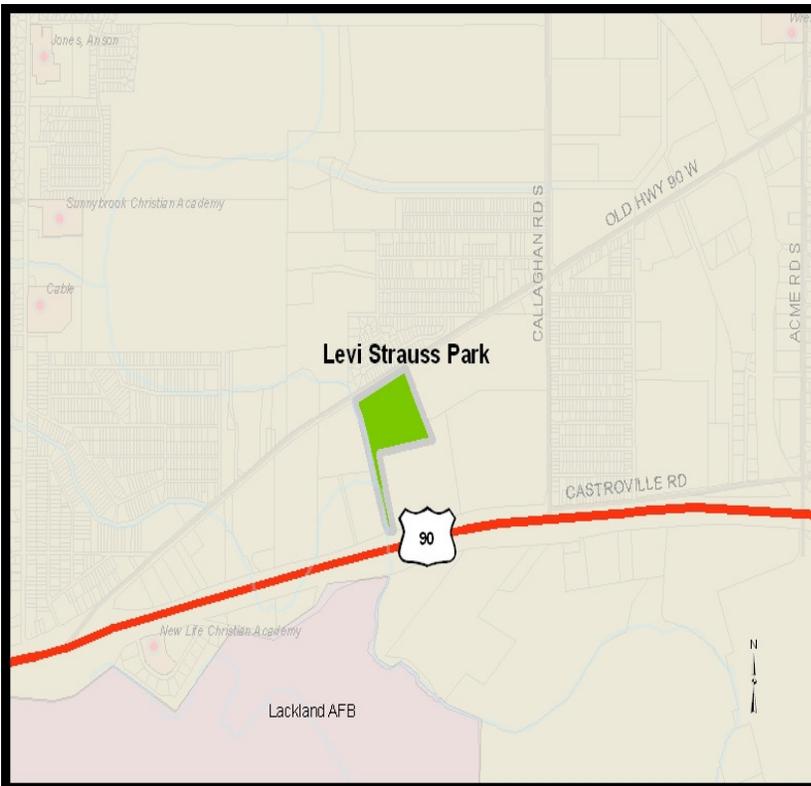


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include trail improvements and the addition of shade.**

**Guiding Principle Category: 4, 6, 7 & 8**

# Levi Strauss Park

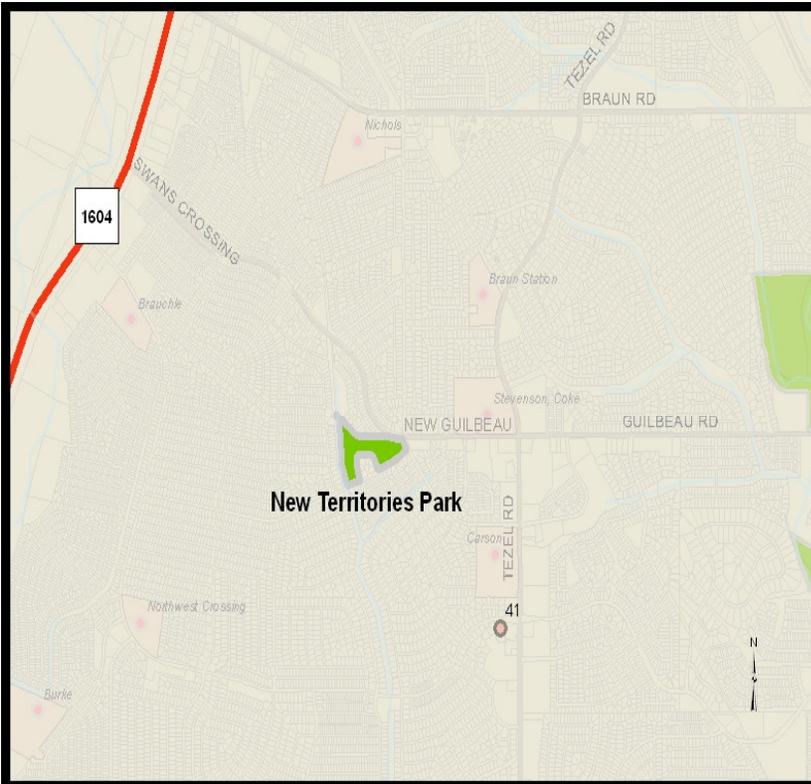


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly compliment the Linear Creekways Trailhead Improvements.**

**Guiding Principle Category: 2, 6, 7 & 8**

# New Territories Park

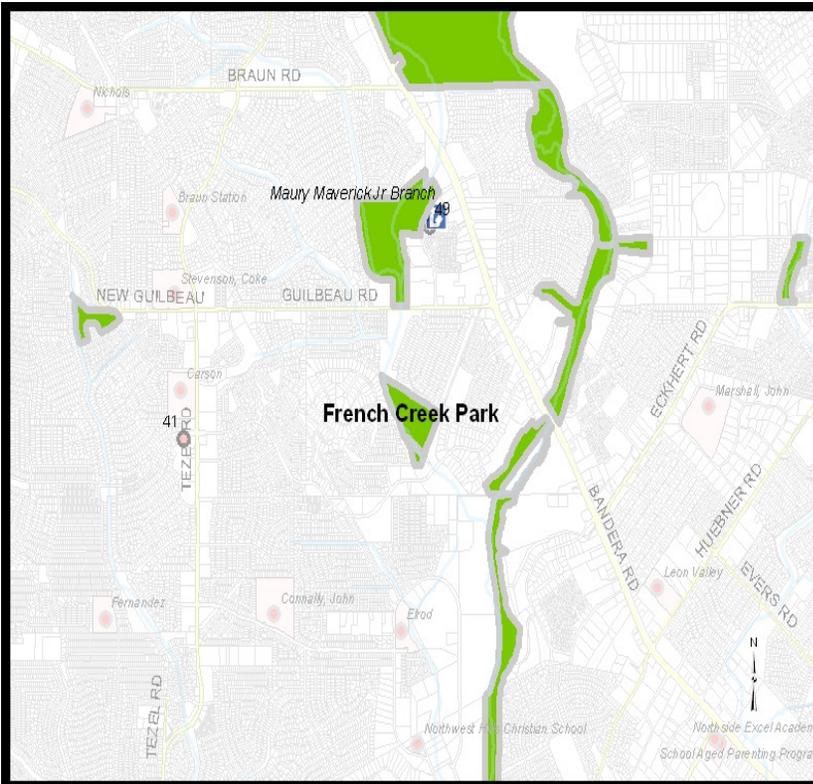


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure.**

**Guiding Principle Category: 7, 8 & 9**

# French Creek Park

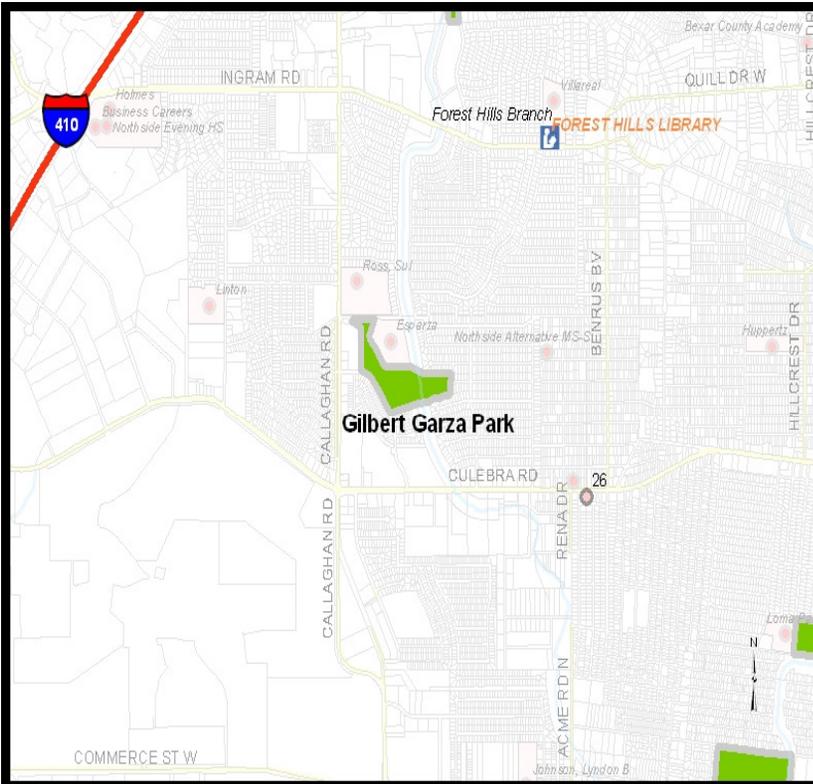


**\$0.7 Million**

**Scope: To possibly include Phase I , the development of the basic park improvements.**

**Guiding Principle Category: 7, 8 & 11**

# Gilbert Garza Park

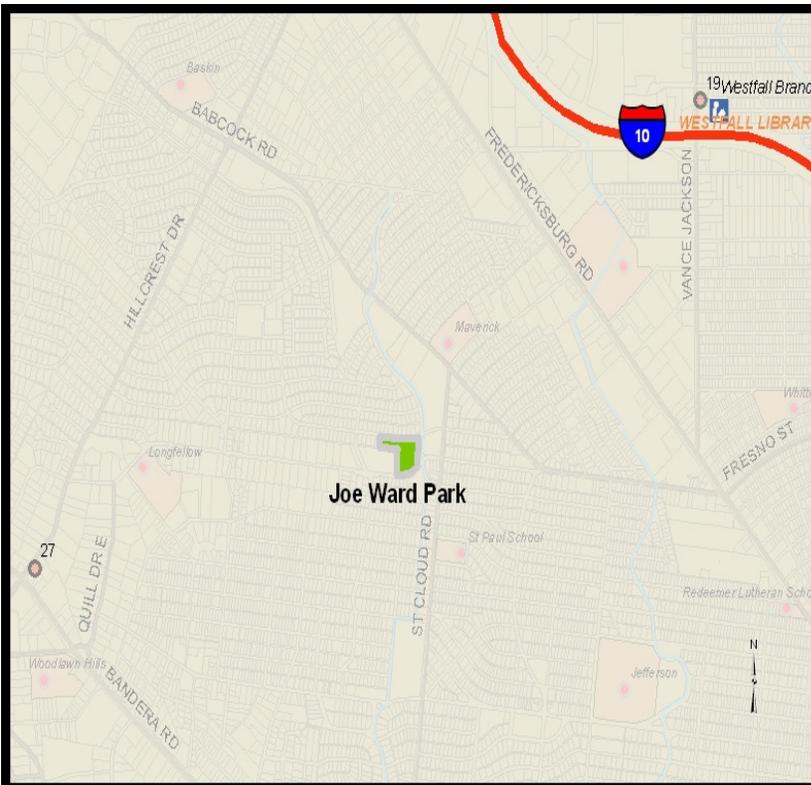


**\$0.5 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a skate facility.**

**Guiding Principle Category: 6, 7, 8 & 9**

# Joe Ward Park

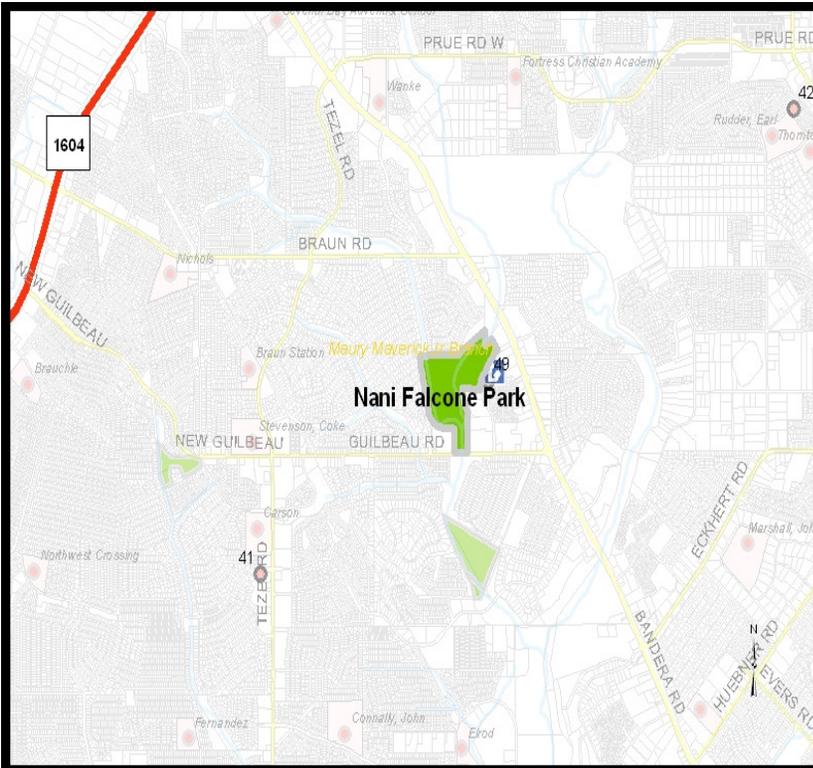


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include the playground rehabilitation.**

**Guiding Principle Category: 4, 6, 7, 8, 9 & 11**

# Nani Falcone Park

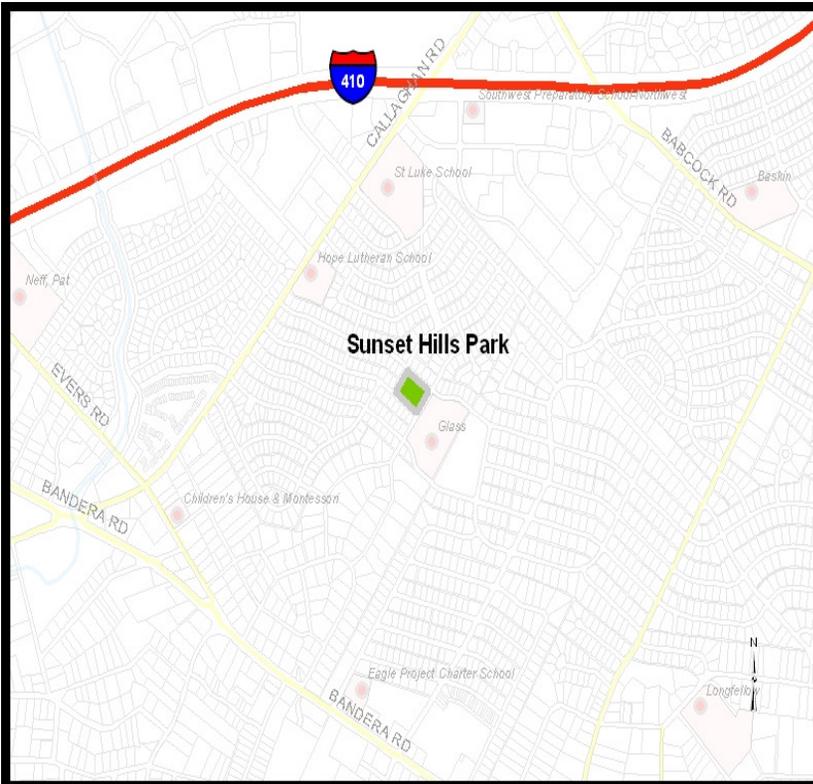


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include, Phase II, a skate park and parking expansion.**

**Guiding Principle Category: 4, 7, 8 & 9**

# Sunset Hills Park

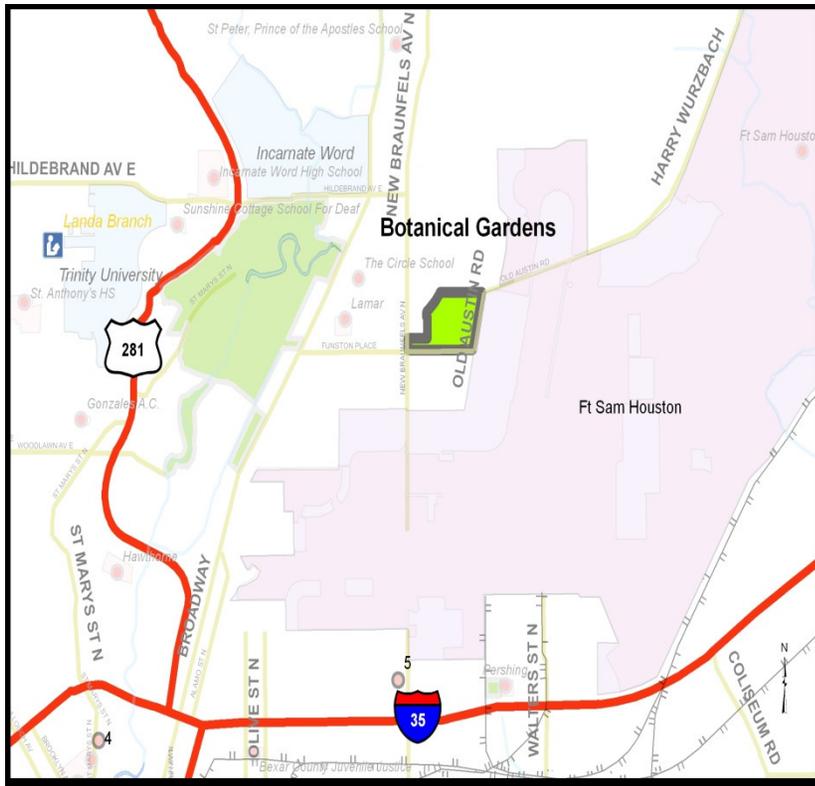


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include water spray park/splash pad.**

**Guiding Principle Category: 4, 6, 7, 8, 11 & 12**

# Botanical Gardens

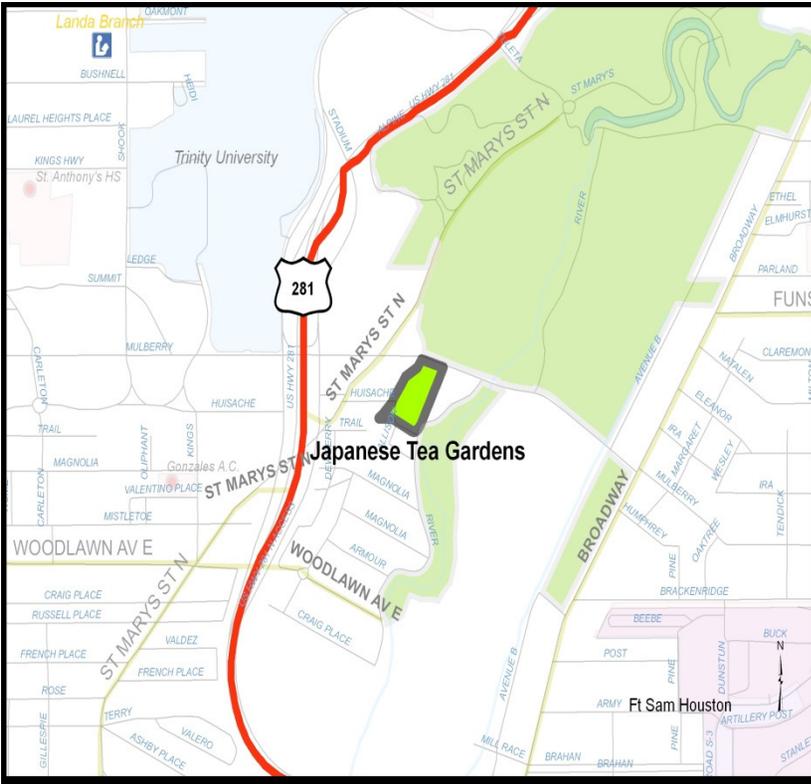


**\$1.2 Million**

**Scope: Development and rehabilitation of basic park infrastructure to possibly include City funding to be leveraged to include new garden entry, educational facilities, and a Family Adventure Garden on expanded Garden footprint from recent property acquisition.**

**Guiding Principle Category: 3, 4, 6, 7, 8, 9 & 11**

# Japanese Tea Gardens

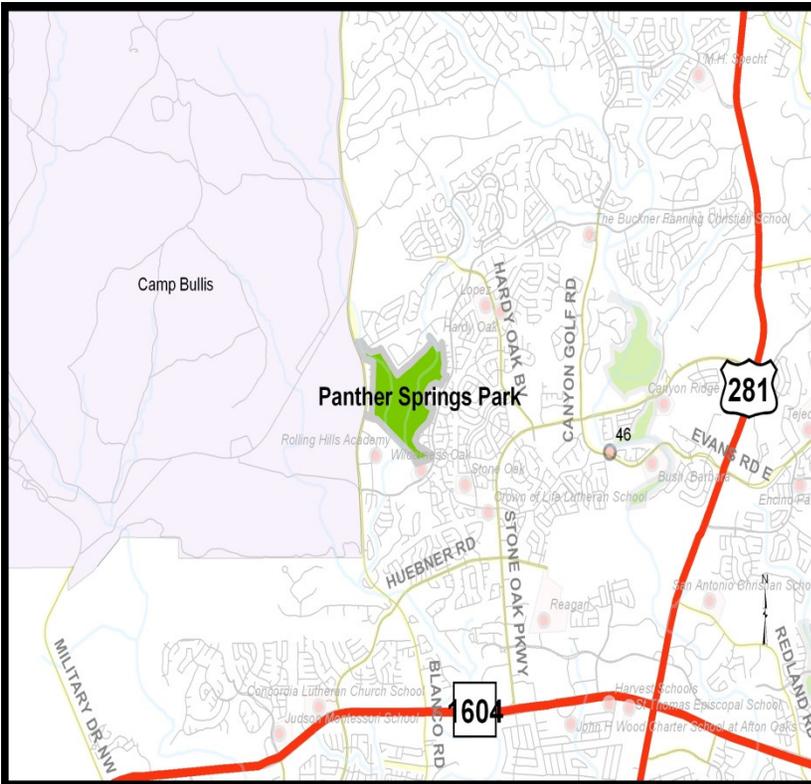


**\$0.75 Million**

**Scope: Development and rehabilitation of basic park improvements consistent with the facility's Master Plan to possibly include the retaining wall reconstruction.**

**Guiding Principle Category: 3, 4, 6, 7, 8 & 9**

# Panther Springs Park

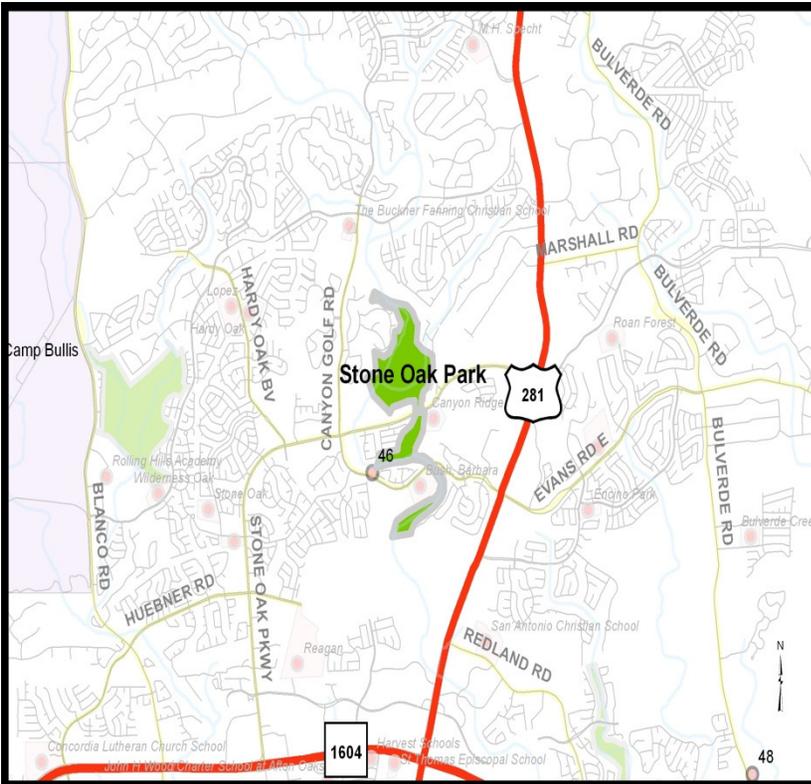


**\$1.5 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include walking trail development.**

**Guiding Principle Category: 2, 7, 8 & 11**

# Stone Oak Park

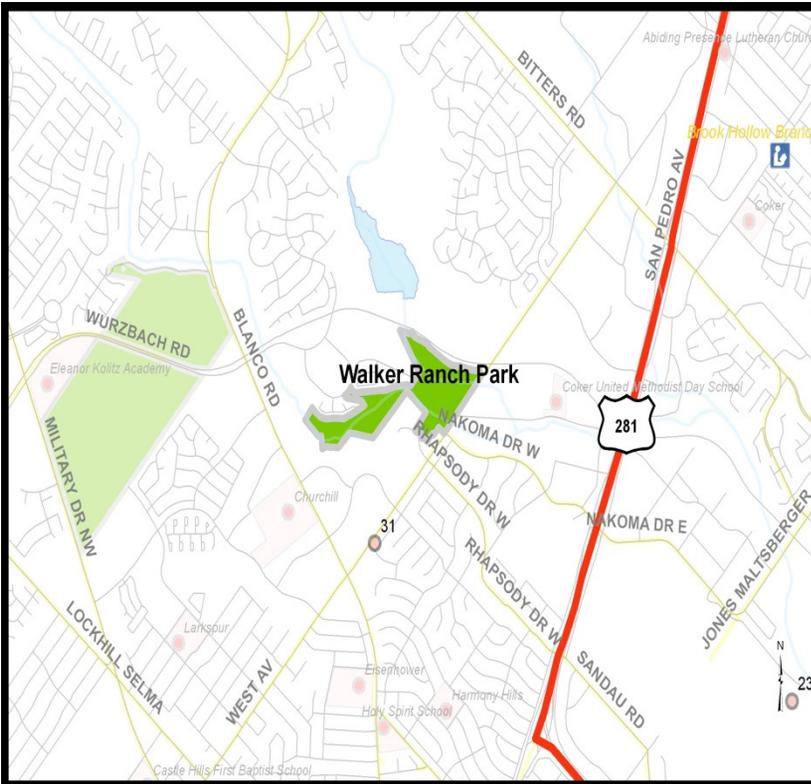


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include walking trail expansion.**

**Guiding Principle Category: 1, 4, 7, 8 & 11**

# Walker Ranch

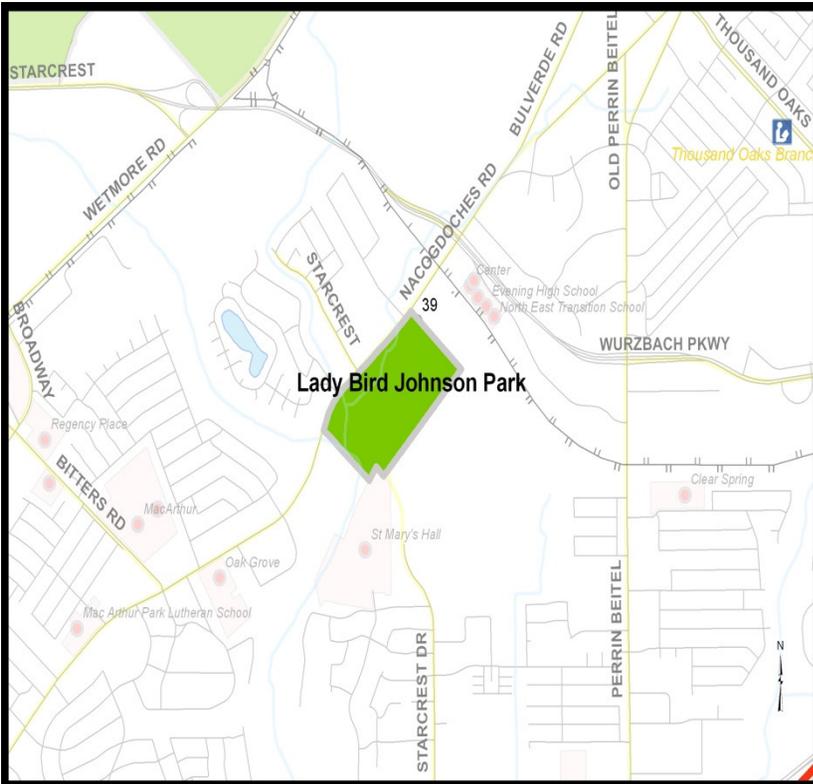


**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include playground renovations.**

**Guiding Principle Category: 7 & 8**

# Lady Bird Johnson Park

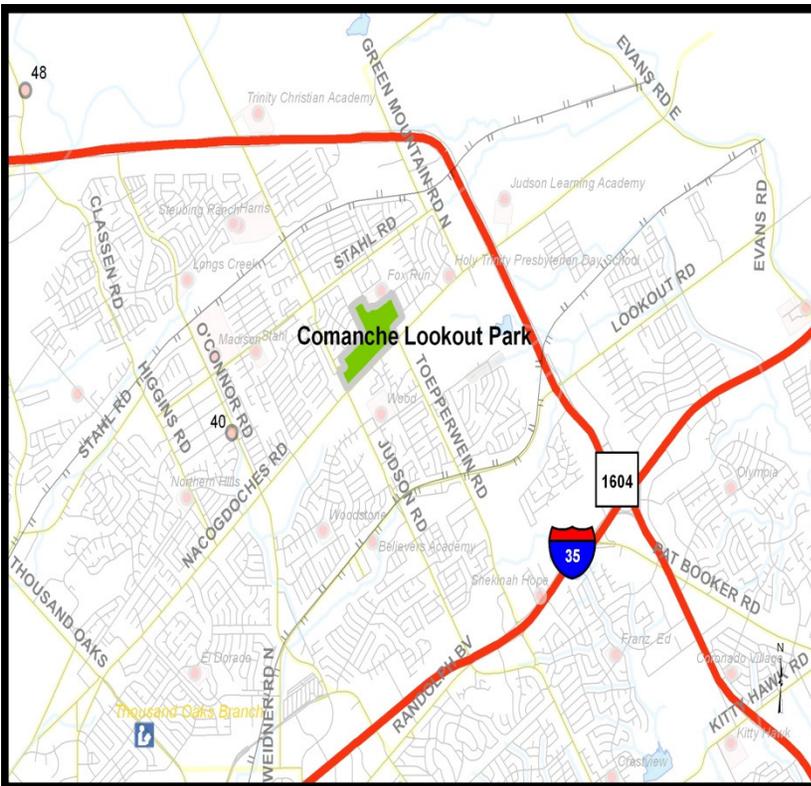


**\$ 1.6 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include entry enhancements, parking rehabilitation and improvements to the Alva Jo Fischer softball complex.**

**Guiding Principle Category: 7, 8, 11 & 12**

# Comanche Lookout

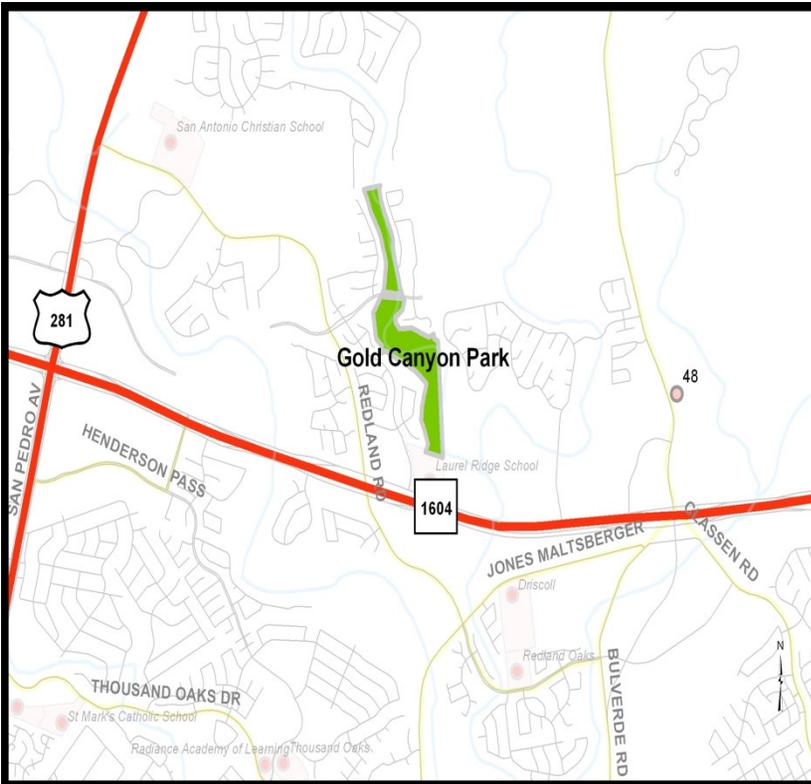


**\$0.7 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include trail rehabilitation.**

**Guiding Principle Category: 7 & 8**

# Gold Canyon Park

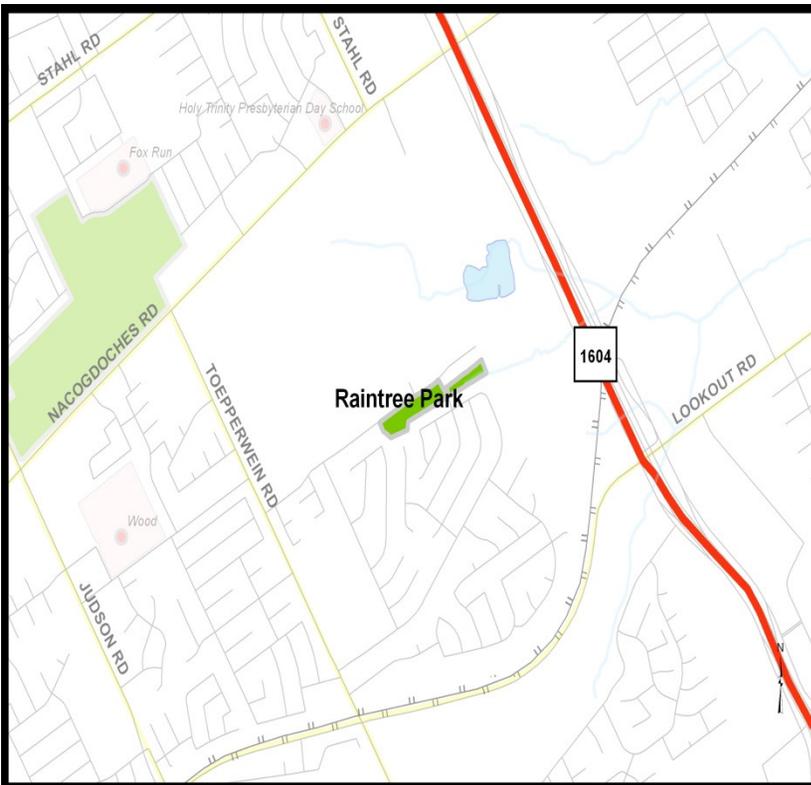


**\$1 Million**

**Scope: To possibly development of the first phase of the basic park improvements.**

**Guiding Principle Category: 6, 7 & 8**

# Raintree Park

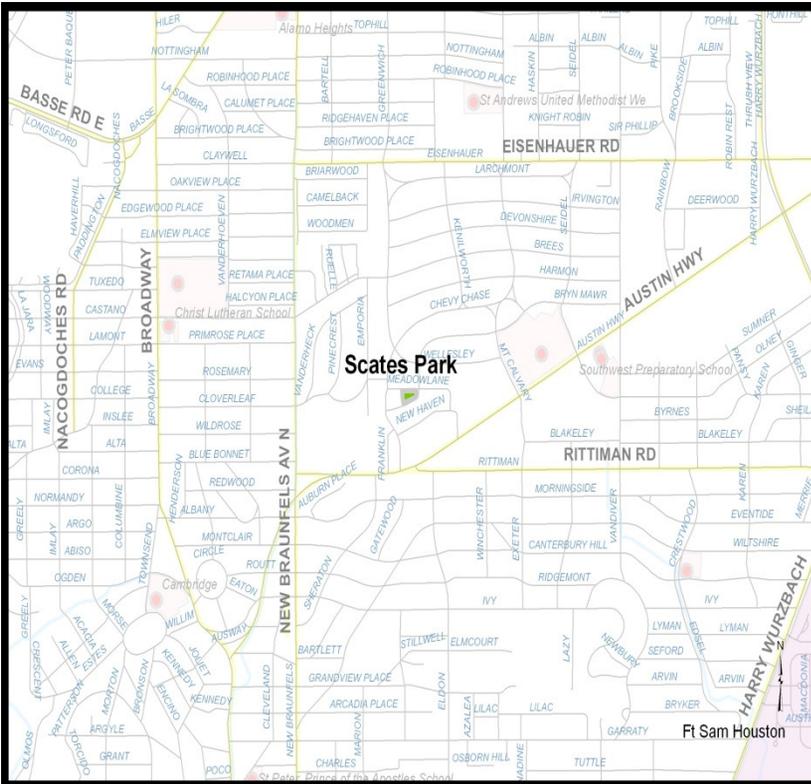


**\$0.4 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure a to possibly a include playground cover or pavilion.**

**Guiding Principle Category: 6, 7 & 8**

# Scates Park



**\$0.35 Million**

**Scope: Development, improvement and rehabilitation of basic park infrastructure to possibly include a playground cover or pavilion.**

**Guiding Principle Category: 6, 7 & 8**

# Public Art



**\$0.65 Million**

**Scope: This project will fund Public Art projects throughout the City as part of Annual Public Art Plan, developed by the Public Art Board and approved by City Council.**

# Staff Recommended Projects

Presented by:

**Mike Frisbie, P.E., Director**  
Capital Improvements Management Services

# Bond Committee Discussion



# Citizens to be Heard



# Next Steps



City of San Antonio

# 2012 Bond Program Development Community Committee Meeting

## Park Improvements

October 11, 2011