

City of San Antonio

**2012 Bond Program Development
Community Committee Meeting**

Streets, Bridges, & Sidewalks

October 3, 2011

**Committee Roles and
Responsibilities and Status of
2007 Bond Program**

Presented by:

Sheryl Sculley, City Manager

Proposed 2012 Bond Program Overview

- City Council focus is on City's core function and basic infrastructure needs
- City Council Approved on September 15th allocation of \$596 Million to four infrastructure categories:



3

Financial Plan for 2012-2017 Bond Program

- Debt Management Plan-Long term financial plan for infrastructure improvements
- 2012 Bond Program accomplished within current City property tax rate
- Debt Plan includes moderately aggressive property valuation growth
- Debt Plan has 5 year bond programs in the \$500 million range over the next 20 years

4

Financial Plan for 2012-2017 Bond Program

Previous & Future Bond Programs

- 1994 Bond Program \$ 109,700,000
- 1999 Bond Program 140,200,000
- 2003 Bond Program 115,000,000
- **2007 Bond Program 550,000,000**
- 2012 - 2017 (Proposed 2012 Bond Program) 596,000,000



5

Community Bond Committees

- Four Community Bond Committees
- Each Committee Consists of:
 - Two (2) citizen appointments by the Mayor
 - Serve as Co-Chairs and make-up Bond Committee Executive Team
 - Three (3) citizen appointments per City Council District (total of 30)
- 128 citizen appointments serve as diverse group of individuals with varied backgrounds and experiences

6

Committee Roles & Responsibilities

- Serve in an advisory role for City-wide input
- Obtain community input
- Analyze potential projects
- Recommend projects to City Council for inclusion in Proposed 2012 Bond Program



7

Committee Membership

Co-Chairs

Chris Alderete and Duane Wilson

Members

Frank Fonseca	District 1	Mari Garza Bird	District 4	Ted Guerra	District 7
JC Drywer	District 1	Millie Borelli	District 4	Jacob Dell	District 8
Kelly O'Keefe	District 1	Cristina Castro	District 5	Jim Reed	District 8
Dona Liston	District 2	Luis Marotta	District 5	Ken Lawrence	District 8
Jane Gonzalez	District 2	Susan Powers	District 5	Aaron Seaman	District 9
Jesse Cortinas	District 2	Emil Moncivias	District 6	Jeff Webster	District 9
Andrew Anguiano	District 3	Richard Ramos	District 6	Mike Villyard	District 9
Irene Keller	District 3	Sylvia Diaz	District 6	Jesse Herford	District 10
Micheal Tejada	District 3	Bianca Maldonado	District 7	John Clamp	District 10
Edward Cano	District 4	Jane Dubel	District 7	Ken Thomas	District 10

8

Streets, Bridges & Sidewalks Charge

- Review and recommend projects to construct or improve streets and street amenities, sidewalks, bridges and bike lanes in coordination with established transportation plans of the City and other Agencies
- \$340 Million in Street & Sidewalk Projects



9

Bond Program City-Wide Approach

- Potential bond projects should be evaluated on City-wide basis and support rough proportionality
 - City staff professional infrastructure project recommendations support City-wide bond program approach



10

Rough Proportionality Methodology

- Guided development of 2007 Bond Program
- Identify greatest needs then recommend projects, as opposed to identify funding by geographic areas then recommend projects
- Areas of City have different infrastructure needs
- Project selection provides roughly equal improvement resources across City
- Needs are addressed through a variety of programs:
 - General Obligation Bond Program
 - 5 Year Infrastructure Management Program
 - Linear Creekway Program



11

Recommended Project Selection Process

- Bond Committees
 - Discuss staff recommended projects
 - Obtain citizen input on potential projects
 - Finalize list of recommended projects for City Council consideration
- City Council Approval
 - Discuss Bond Committee project recommendations
 - Approve final list of projects for inclusion in proposed bond program election



12

Calendar of Events through February 9, 2012

Date	Event
October 3 rd ,October 24 th November 14 th , December 5 th	Bond Committee Meetings
January 11 th	Bond Committee Presents Recommendations to City Council
February 2 nd	City Council Approves Final Project List and Calls for Bond Election

13

Status Report on 2007 Bond Program

- \$550 Million Program
- 150 Projects
- On Time
 - Program will be substantially complete by June 2012
- Below Budget
 - \$47 Million in program savings allocated to 22 new projects approved by Council on May 19th
- Quality Improvements
 - Include Mission & Parman Libraries, Green Street, Oak Glen Road Drainage Improvement, and Brackenridge Park

14

Status Report on 2007 Bond Program

- 91% of Projects are complete or under construction

