

Community Initiatives Community Bond Committee Project Recommendation List by City Council District

District 1							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1		X	Streets & Sidewalks	Market Square	Phase 2a: Rehabilitation project in Produce Row and San Saba St.; underground utility work, new paving, lighting, landscaping and demo work as per master plan recommendations	1,000,000	
2		X	Library	Fine Arts Library	To establish a public fine arts library. Funds will go towards building renovations and reference materials	1,100,000	
3		X	Parks	HemisFair Park	Design and construct improvements to the park based on approved conceptual master plan to compliment private investment	500,000	
4		X	Parks	La Villita	Design and construct rehabilitation to plazas and buildings electrical systems; lighting; restrooms; landscape, park furnishings, and ADA modifications	1,000,000	
5		X	Parks	Riverwalk	Design and construct rehabilitation to the historic river bend including ADA improvements, reconstruction of retaining walls, walkways, lighting, utilities, and amenities	1,000,000	
6		X	Development Agreement	UTSA Athletic Park	Project scope to be determined	200,000	
7		X	Development Agreement	Youth Soccer Complex	Project scope to be determined	100,000	
8		X	Development Agreement	Community Projects/District 4	Centro Med Clinic	100,000	
					Total	5,000,000	

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District 2							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1	X		Community Center	Northeast Area Recreational Facility	Public Recreational Facility for Northeast Area (possibly re-use existing building)	4,000,000	
2	X		Parks	Ella Austin Community Center	Ella Austin Rehabilitation. Center is a City Facility.	500,000	
3	X		Parks / Development Agreement	George Gervin Youth Center	George Gervin Youth Center - Construction of a gym available for public use. Recreational facility in the Austin Hwy area. Center Private facility	500,000	
4	X		Library	Library	Potential to fund libraries in CD 2 (will have additional meeting with CW)		
5		X	Community	City-Wide Projects	Rediscuss projects benefiting City-Wide		
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9					Total	5,000,000	

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District 3							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1	X		Library	New Branch Library	Project scope to be determined	4,500,000	
2	X		Library	Improve McCreless Library	Project scope to be determined	250,000	
3		X	Development Agreement	Centro Med Clinic	Expand facilities clinic(s)	250,000	
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9					<i>Total</i>	5,000,000	

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District 4							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1	X		Parks	Arnold Park	General Improvements	200,000	
2	X		Parks	Soccer Field	District 4 Soccer Field Development (site not identified)	100,000	
3	X		Parks	Golden Community Park	General Improvements	150,000	
4	X		Parks	Heritage Neighborhood	Swimming Pool Redevelopment	600,000	
5	X		Parks	Hillside Acres Community Gardens	General Improvements	200,000	
6	X		Parks	Lackland Terrace Park	General Improvements	200,000	
7	X		Parks	Medina Base Road Park	General Improvements	200,000	
8	X		Parks	Miller's Pond Park	General Improvements	100,000	
9	X		Parks	Palo Alto Terrace Park	General Improvements	100,000	
10	X		Parks	Pearsall Park	General Improvements	200,000	

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District 4							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1	X		Parks	Rainbow Hills Park	General Improvements	150,000	
2	X		Parks	Spicewood Park	General Improvements	100,000	
3	X		Parks	Stablewood Park	General Improvements	250,000	
4	X		Streets & Sidewalks	Pedestrian & Traffic Projects	Pedestrian Mobility & Traffic Calming Projects	450,000	
5	X		Streets & Sidewalks	Highway Improvements	Villaret/Hwy 16 Intersection Improvements (Palo Alto CC)	400,000	
6	X		Drainage	Glade Balley Street Drainage	Glade Valley Street/Drainage	600,000	
7	X		Drainage	Oak Valley Drainage	118 to 142 Oak Valley Drainage Improvement	200,000	
8	X		Development Agreement	Centro Med Clinic (facilities)	Centro Med Clinic (facilities)	300,000	
9		X	Development Agreement	UTSA Athletic Park	UTSA (sports complex)	250,000	

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<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1		X	Development Agreement	Witte Museum	Witte Museum building is City owned. The Museum is run by Museum Association.	250,000	
2					Total	5,000,000	
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District 5							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1	X		Library	Bazan Library	Bazan Improvements	300,000	
2	X		Library	Collins Garden Library	Collins Garden Improvements	300,000	
3	X		Library	Memorial Library	Memorial Improvements	300,000	
4	X		Parks	Elmendorph Park	Elmendorph Park Upgrade Lighting	150,000	
5	X		Parks	Roosevelt Park	Roosevelt Park Complete Playground	225,000	
6	X		Parks	Collins Garden Parks	Collins Garden Lighting	150,000	
7	X		Parks	Apache Creek Park	Apache Creek Pavilion	150,000	
8	X		Parks	Rosedale Park	Rosedale Park Skate Park	250,000	
9	X		Parks	Rosedale Park	Rosedale Park Electrical	150,000	
10	X		Parks	Water Park	Water Park	300,000	
11	X		Streets & Sidewalks	East Lubbock	East Lubbock (One blk. Off S. Flores) Drainage and Sidewalks	954,000	
12	X		Streets & Sidewalks	Green Street	Green Street Ph. 1 Engineering	800,000	
13	X		Streets & Sidewalks	Montezuma	Montezuma Ph. 1 Engineering and Initial Construction	471,000	

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District 5							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
14		X	Community Center	Guadalupe Theatre	Guadalupe Theatre Exterior Restoration. The building is City owned.	400,000	
15		X	Development Agreement		UTSA Sports Complex	100,000	
					<i>Total</i>	5,000,000	

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District 6							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1	X		Streets & Sidewalks	Military to Westfield	Military to Westfield: sidewalks, curbs, ADA ramps, driveways	342,936	
2	X		Streets & Sidewalks	Streets & Sidewalks	Dahlgreen from Ceralvo to dead end	195,577	
3	X		Streets & Sidewalks	Streets & Sidewalks	Barney from Castroville to dead end	320,319	
4			Streets & Sidewalks	Streets & Sidewalks	Jewett from S. San Joaquin to 34th	178,028	
5	X		Streets & Sidewalks	Van de Walle Business Park	Van de Walle Business Park Improvements	84,603	
6	X		Parks	Tom Slick Park	Tom Slick Capital Improvements	706,788	
7		X	Parks	Culebra Creek	Culebra Creek Improvements	1,000,000	
8	X		Streets & Sidewalks	Rogers Road	Rogers Road Extension/Land Acquisition	1,600,000	
9			Streets & Sidewalks	Traffic Calming Initiative	Traffic Calming Initiative: 151 Corridor	571,749	
					Total	5,000,000	

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District 7							
To Be Determined after Streets Bond Committee Meeting							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
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Community Initiatives Community Bond Committee Project Recommendation List by City Council District

District 8							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1		X	Development Agreement	UTSA Athletic Park	Collaboration with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and Olympic games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.	5,000,000	
2					Total	5,000,000	
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District 9							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One Category Only		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
1		X	Library / Development Agreement	New Branch Library	Assist in funding Construction of a new library (north of 1604)	3,000,000	
2		X	Streets & Sidewalks / Development Agreement	Marshal Road Construction	Assist in construction of road serving the library	540,000	
3		X	Development Agreement	Witte Museum	Assist in construction of additional parking facilities. Witte Museum building is City owned. The Museum is run by Museum Association.	1,000,000	
4	X		Parks	CD4 Heritage Park	To complete a pool renovation project	350,000	
5	X		Parks	CD 2 Denver Heights Parks	Playground equipment	60,000	
6	X		Parks	CD 6 Culebra Park	Restrooms/new construction	50,000	
7					Total	5,000,000	
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Community Initiatives Community Bond Committee Project Recommendation List by City Council District

District 10							
To Be Determined After Other Bond Committee Decisions							
<u>Recommended Projects</u>							
Priority 1=Most Important	Please Place Checkmark in One		Category	Project Title	Project Description	Recommended Funding Amount	Operational & Maintenance Costs
	District Specific Impact	City-Wide Benefit					
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