

UTSA Competitive Athletic Complex Public Accessibility

UTSA needs seed funding to help build a competitive athletic complex so that you can use it! UTSA will provide the land (valued at almost \$20 million) and will cover all maintenance costs. This project will leverage other dollars and it meets the bond project selection criteria. UTSA will be responsible for raising additional donations. Upon completion, UTSA will maintain the Complex, and will work with City and County officials to promote the Complex for large athletic events, tournaments, competitions, championships, UIL, Para Olympics, Special and Senior Olympics, as well as for UTSA athletic events.

Examples of UTSA's Current Accessibility:

In May 2005, Kennedy High School in the Edgewood ISD, Southside High School, Bandera High School, and Boerne High School used the UTSA Convocation facility for graduation ceremonies. More than 15,000 people attended the four high school graduations. UTSA charged each school district \$200 plus nominal set-up charges to use the facility all day.

In February 2005, the UIL Boys and Girls Basketball Regional Championships had a total of 45,000 students, parents and fans visit the UTSA campus facilities over a nine-day period. As a usage fee for the Convo, UTSA charged the UIL 20% of every \$10 ticket sold. The ticket price is set by the UIL and they negotiate an acceptable usage fee with the host, UTSA.

Also in 2005, UTSA hosted a UIL Regional Cross Country Meet involving 4,000 runners. An entry fee of \$7 per runner was used primarily to pay for timing equipment and course preparations. Most of the participating teams use the Regional course in their preparations for the meet. Other local high schools use the UTSA course throughout the year.

More Accessible Than Other Public Facilities:

Think of the facilities within the proposed UTSA Competitive Athletic Complex as other publicly funded facilities, like the Alamodome or the Wolff Stadium. Differences are that the Alamodome and Wolff Stadium were built with 100% public dollars and are maintained with a combination of public dollars and usage fees. No one here is likely to use the Alamodome or Wolff Stadium for an event of their interest. These facilities like the UTSA Complex were built for hosting large athletic competitions and other events.

UTSA's Athletic Complex will be built with a combination of University, City, County, corporate and individual donor dollars. UTSA would have priority usage for its events, just as the Alamodome and Wolff Stadium have priority for their contracted events.

When UTSA uses the Alamodome for a basketball game, the City charges UTSA \$15,000. When UTSA uses Wolff Stadium for a baseball game, the City retains all gate revenue up to the cost of staging the event. All revenue above the cost of staging a UTSA game is shared 50-50 between UTSA and the City. These two city-operated facilities prioritize venues based on possible revenue generated. UTSA, on the other hand, expects to give priority to events that will provide young people, students, parents, and athletes from across the community, region, and state, access to quality athletic facilities and exposure to an institution of higher education.

UTSA Convocation Center 2005 Event Usage

<i>Community Events</i>	<i>118,600 (42%)</i>
<i>UTSA Events</i>	<u><i>166,800 (58%)</i></u>
<i>Total</i>	<i>285,400</i>

Community Events	Estimated Attendance
<i>January</i>	
Martin Luther King Volleyball Tournament	6,000
Club Volleyball Tournament	1,000
Special Olympics	600
<i>February</i>	
Club Volleyball Tournament	1,000
San Antonio Spurs Silver Dancer Clinic	2,000
Health Faire	1,500
UIL Boys and Girls Basketball Regional Championships	45,000
<i>March</i>	
Marching Auxiliaries National Cheer/Dance Competition	10,000
Club Volleyball Tournaments	2,000
<i>April</i>	
Club Volleyball Tournaments	1,000
<i>May</i>	
High School Rehearsals and Graduations (3)	15,000
<i>June</i>	
High School Rehearsals and Graduations (5)	20,000
Youth Summer Basketball Camps	350
<i>July</i>	
Youth Summer Volleyball Camp	150
<i>August</i>	
LaCantera Job Faire	3,000
<i>September</i>	
<i>October</i>	
<i>November</i>	
UIL Cross Country Meet	5,000
<i>December</i>	
Club Volleyball Tournament	5,000
<i>Total</i>	<i>118,100</i>

UTSA Events	Estimated Attendance
January	
Varsity Basketball Games (7)	15,000
Special Events	700
February	
Homecoming Activities	2,000
Varsity Basketball Games (20)	26,000
Special Events	2,000
Alumni Diploma Dash	500
Student Organization Activities	1,000
March	
Career Faire	5,000
Student Organizations	1,000
Special Events	1,200
April	
Student Organizations	1,000
Special Events	3,000
May	
Ring Ceremony	1,200
Spring/Summer Graduations (5)	25,000
Special Events	500
June	
Special Events	1,000
Pre-Engineering Graduation	5,000
August	
Fall Convocation	5,000
Special Events	5,000
September	
Career Faire	5,000
Volleyball Games	1,500
Cross Country Meet	3,000
October	
Women's Walk for Athletics	1,500
Special Events	1,000
November	
Volleyball Games	1,500
Varsity Basketball Games (12)	12,000
Special Events	1,000
December	
Ring Ceremony	1,200
Fall/Winter Graduations	25,000
Varsity Basketball Games (12)	12,000
Special Events	1,000
Total	166,800