

**PROPOSED 2007 BOND PROJECTS
PARKS AND RECREATION FACILITIES**

Strategic System Plan	Park Board Recommend	Project Name / Scope of Work###	Estimated Cost	Completion of Phased Project	Previous Funding Allocated (1994 - 2006)	Potential Leverage of Funds***
DEVELOPMENT						
✓*	PB	Granados Park - Development of new park amenities in conjunction with Senior Center, a pavilion, expanded parking lot, and an exercise wellness trail.	300,000	✓	2006 HUD108 Funds - \$1,056,346	
✓*	PB	M.L. King Park - Development of the park, north of Salado Creek, to include a group pavilion and parking lot.	450,000		1994 Park Bonds - \$200,000 1998 FIMP - \$10,000 2004 General Fund - \$15,000	✓
✓*	PB	Nani Falcone Park - Development of a concrete skate park, walkways, fencing, and parking improvements.	450,000	✓	1994 Park Bonds - \$500,000 2003 Park Bonds - \$750,000 2006 UDC Fees - \$38,114	
✓	PB	Voelcker Property - Acquisition of 204 acres of parkland for a large urban park and Phase 1 development of the park.	36,000,000	✓	2006 Certificates of Obligation - \$16,320,843	✓
East/Northeast Area Park Development						
✓		- Northampton Park - Development of new park amenities, a playground, shade cover, walkways, and site grading improvements.	300,000	✓	2003 Park Bonds - \$235,000	
✓*		- Sunrise Park - Development of new park amenities, a playground, and security lighting.	350,000	✓	2001 FIMP - \$40,000 2006 UDC Fees - \$52,261	
West/Southwest Area Park Development						
✓	PB	- Caracol Creek Park - Development of park amenities, parking, walkways, nature trails, disc golf course, playground, and toilet enclosure.	450,000		No previous funding.	
✓*	PB	- Gateway Terrace Park - Development of park amenities, a playground, and walking trail.	200,000	✓	1999 Park Bonds - \$250,000	
West/Southwest Area Park Development						
✓	PB	- Chestnut Springs Park - Development of a park playground, park amenities, and a pavilion.	300,000	✓	2006 UDC Fees - \$78,479	
✓		- Oscar Perez Park - Development of park trail solar lighting and playground expansion.	300,000	✓	1999 Park Bonds - \$500,000 2003 Park Bonds - \$665,000	
Northwest Area Park Development						
✓	PB	- District 8 land acquisition and park development.	1,250,000		N/A	✓
East/Northeast Area Park Development						
✓	PB	- District 10 land acquisition and park development.	950,000		N/A	

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RENOVATIONS						
✓*	PB	HemisFair Park - Renovation of the park in accordance with the approved Master Plan for the park.	1,500,000		1998 FIMP - \$39,000 2003 Park Bonds and various sources for Tower of the Americas - \$3,113,391	✓
✓*	PB	Olympia Park - Renovation of park amenities, a new playground, picnic units, parking improvements, ADA modifications, basketball court improvements, and ball field improvements.	200,000		1994 Park Bonds - \$100,000	
✓*		Dellcrest Park - Renovation of park amenities, picnic units, parking improvements, walkways, ball field improvements, basketball court improvements, ADA modifications, and a new park playground.	300,000		No previous funding.	
✓*		Concepcion Park - Renovation of the park amenities, ADA modifications, parking and roadway improvements, restroom rehabilitation, playground, ball field improvements, walkways, picnic units, and lighting.	400,000		1994 Park Bonds - \$100,000 1995 20th Year CDBG - \$57,000 2001 FIMP - \$55,800	
✓*		Harlandale Park - Development of a group pavilion associated with Community Center.	300,000		1994 Park Bonds - \$400,000 1997 FIMP - \$26,000 2001 FIMP - \$10,000	
✓*	PB	Southside Lions Park and Pool - Renovation of park facilities, a rehabilitation to the existing pool facility and bath house, pool deck replacement, pump system renovations, ADA modifications, a concrete skate park at the tennis court complex, walkways, and parking improvements.	900,000	✓	Various Sources from Park Bonds, CDBG, FIMP, and HUD108 - \$3,438,331	
✓*	PB	Arnold Park - Renovation of the park amenities, basketball court cover, walking trail improvements, trail markers, and ADA modifications.	350,000	✓	1994 Park Bonds - \$450,000 1999 Park Bonds - \$250,000 2001 FIMP - \$55,000 2003 Park Bonds - \$150,000 2005 30th Year CDBG - \$100,000	
✓*	PB	Rainbow Hills Park - Renovation of the park amenities, playground, walking trail, lighting, and ADA modifications.	400,000	✓	1999 Park Bonds - \$900,000 2003 Park Bonds - \$120,000	
✓*		Cassiano Park - Pool facility improvements, parking improvements, walkways, bath house renovations, and ADA and code modifications.	400,000		1994 Park Bonds - \$150,000	
✓*		Elmendorf Park - Renovation of the park amenities, stage and boat dock renovation, walkways, landscaping, irrigation, and ADA modifications.	350,000	✓	1994 Park Bonds - \$600,000 2003 Certificates of Obligation - \$550,000	
✓*		Kennedy Park - Renovation of the park amenities, walking trail, restroom facilities, and ADA modifications.	325,000		1997 FIMP - \$12,000	
✓*		Martinez Park - Renovation of the park amenities, development of a skate plaza, and a playground.	300,000		1994 Park Bonds - \$150,000 2002 27th Year CDBG - \$20,000	

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✓*		Vidaurri Park - Renovation of the park amenities, lighting, walkways, and ADA modifications.	225,000		1994 Park Bonds - \$50,000 2006 HUD 108 - \$50,890	
✓		Cuellar Park - Renovation of park amenities, development of a shade structure, and a skate plaza.	400,000	✓	Various Sources from Park Bonds, CDBG, and FIMP - \$1,635,000	
✓		Westwood Village Park - Renovation of the park amenities, lighting, irrigation, landscape, and ADA modifications.	200,000	✓	1994 Park Bonds - \$30,000 2003 Park Bonds - \$175,000	
✓*	PB	Joe Ward Park - Development of a pool bathhouse and ADA modifications.	350,000		1994 Park Bonds - \$400,000 1997 FIMP - \$5,175	
✓*	PB	Sunset Hills Park - Renovation of the park amenities, playground and pool facility improvements, ADA and code modifications.	400,000		No previous funding.	
✓*	PB	Woodlawn Lake Park - Development of a pedestrian hike and bike bridge, trail improvements, and expansion of the playground.	400,000	✓	1994 Park Bonds - \$2,000,000 1999 Park Bonds - \$500,000 2000 One Time Improvements - \$100,000 2003 Park Bonds - \$1,015,000 2003 Certificates of Obligation - \$500,000	
✓*	PB	Japanese Tea Garden - Renovation of facility infrastructure, irrigation, lighting, stone retaining and decorative walls, planting, and ADA modifications..	700,000	✓	1997 FIMP - \$36,000 1997 Capital Reserve Fund - \$23,500 2003 Park Bonds - \$750,000	✓
✓*	PB	Northridge Park - Renovation of the park amenities, walkways, pavilion rehabilitation, ball field improvements, irrigation, landscape, and ADA modifications.	300,000		1994 Park Bonds - \$30,000 1999 Park Bonds - \$75,000	

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<u>ADDITIONAL PROJECTS MENTIONED AT COMMITTEE MEETING</u>						
		Joe Ward Community Center - soundproofing of multi-purpose meeting rooms	100,000		1994 Park Bonds - \$400,000 1997 FIMP - \$5,175	
✓*	PB	Tanglewood Neighborhood Park - acquisition of approximately 12 acres and development of a neighborhood park which may include pavilion, picnic facilities, walkways, lighting, drinking fountain, walking trail, and other park amenities.	313,000		N/A	
✓		Hartman Sports Complex - development of a regional sportsplex and special needs park including soccer fields, spectator seating, community center, picnic facilities, and associated amenities.	9,000,000		N/A	✓
✓		UTSA Sports Complex - development of an athletics park for UTSA to include softball, baseball, soccer, track and field, tennis, locker room/training facility, concessions, parking, and associated amenities.	10,000,000		N/A	✓
✓		Culebra Creek Park Acquisition and Development - acquisition of property and development of a sports complex.	900,000 (acquisition only)	✓	2003 Park Bonds - \$1,100,000 2005 UDC Fees - \$45,786	
		Pershing Park - playground improvements, walking trail, and lighting.	173,000		1996 21st Year CDBG - \$20,000 1999 24th Year CDBG - \$19,600	
✓*	PB	Pearsall Park Improvements - design and construct on the northern part of the park, new development including parking, access, trails, trailhead facility, picnic facilities, and park amenities based on the master plan for the park.	1,500,000	✓	2000 Solid Waste Fund - \$320,000 2003 Park Bonds - \$1,080,000	
✓		M. L. King Park - design and construct an Afro-Centric Museum in the park and associated amenities.	10,192,000		1994 Park Bonds - \$200,000 1998 FIMP - \$10,000 2004 General Fund - \$15,000	
✓*		McAllister Park - design and construct rehabilitation to include trails, way finding signage, ADA modifications, playgrounds, picnic facilities, restrooms, lighting, parking, and roadways.	2,000,000	✓	1994 Park Bonds - \$1,000,000 2003 Park Bonds - \$2,627,000 2005 UDC Fees - \$29,466	
✓*		Stinson Park - design and construct rehabilitation, general park improvements, and ADA modifications, including improvements to leased sports field areas.	595,000		1994 Park Bonds - \$200,000 1999 Park Bonds - \$150,000 2000 25th Year CDBG - \$25,000	
✓*	PB	San Pedro Springs Park - design and construct rehabilitation to lighting, open space development, signage, picnic areas, and irrigation in the southwest quadrant of the park, and restoration and installation of the historic cast iron fountain, the grotto, and the masonry ornamental park features.	1,750,000	✓	1994 Park Bonds - \$5,000,000 1999 Park Bonds - \$1,800,000 2006 General Fund - \$79,006	

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✓		Dog Park (Basic Price) - design and construct (in an existing city park) a dog park area including grading, vegetation, fencing, walkways, kiosk, small pavilion, agility equipment, benches, trash containers, drinking fountains, lighting, and landscape.	488,000		N/A	

* = specific project

*** Possible leverage opportunities can come in the form of grants, corporate donations, and private donations as they become available and as appropriate to the project.

Park Amenities generally include benches, tables, drinking fountains, trash receptacles, park signage, trees, and vegetative seeding or sodding