

Parks Community Bond Committee Adopted Recommendations

Project Name	Project Description	City Staff Recommended List (Presented on 12-18-06)	Parks Bond Committee Adopted Recommendation (1-22-07)
DEVELOPMENT			
Granados Park	Development of new park amenities in conjunction with Senior Center, a pavilion, expanded parking lot, and an exercise wellness trail	300,000	0
Martin Luther King Park	Development of the park, north of Salado Creek, to include a group pavilion and parking lot.	450,000	0
Nani Falcone Park	Development of a concrete skate park, walkways, fencing, and parking improvements	450,000	0
Voelcker Property	Acquisition of 204 acres of parkland for a large urban park and Phase 1 development of the park.	36,000,000	33,525,000
East/Northeast Area Park Development	Northampton Park - Development of new park amenities, a playground, shade cover, walkways, and site grading improvements.	300,000	300,000
East/Northeast Area Park Development	Sunrise Park - Development of new park amenities, a playground, and security lighting	350,000	0
East/Northeast Area Park Development	District 10 land acquisition and park development.-- Bond Committee Clearly identified the Regional Youth Sports/Soccer Complex (Hartman Proposal).	950,000	2,000,000
West/Southwest Area Park Development	Caracol Creek Park - Development of park amenities, parking, walkways, nature trails, disc golf course, playground, and toilet enclosure	450,000	0
West/Southwest Area Park Development	Gateway Terrace Park - Development of park amenities, a playground, and walking trail.	200,000	0
West/Southwest Area Park Development	Officer John R. Wheeler Park (Chestnut Springs Park) - Development of a park playground, park amenities, and a pavilion.--Bond Committee added funds to address lighting and a multi-use court.	300,000	500,000
West/Southwest Area Park Development	Oscar Perez Park - Development of park trail solar lighting and playground expansion	300,000	300,000
West Area Park Development	Culebra Creek Park--Acquisition of 48 acres of SAWS land to connect to Alamo Youth Soccer Organization Complex.	0	600,000
Northwest Area Park Development	District 8 land acquisition and park development.-- Bond Committee Clearly identified Park Development at Denman Estate.	1,250,000	1,250,000
Northwest Area Park Development	Hausman Park--New park development adjacent to John Igo Branch Library.	0	500,000
Subtotal--Development		41,300,000	38,975,000
RENOVATIONS			
Joe Ward Park	Development of a pool bathhouse and ADA modifications	350,000	350,000
Southside Lions Park and Pool	Renovation of park facilities, a rehabilitation to the existing pool facility and bath house, pool deck replacement, pump system renovations, ADA modifications, a concrete skate park at the tennis court complex, walkways, and parking improvements.-- Committee Adopted Recommendation to only address rehabilitation to the existing pool facility and bath house, pool deck replacement, pump system renovations, ADA modifications.	900,000	550,000
Elmendorf Park	Renovation of the park amenities, stage and boat dock renovation, walkways, and ADA modifications.-- Scope amended to remove landscaping and irrigation initially in Staff project budget.	350,000	200,000
Japanese Tea Garden	Renovation of facility infrastructure, irrigation, lighting, stone retaining and decorative walls, planting, and ADA modifications.-- Scope items identified to remain, but less improvements overall accomplished with reduced funding.	700,000	500,000
HemisFair Park	Renovation of the park in accordance with the approved Master Plan for the park	1,500,000	0
Olympia Park	Renovation of park amenities, a new playground, picnic units, parking improvements, ADA modifications, basketball court improvements, and ball field improvements	200,000	0
Dellcrest Park	Renovation of park amenities, picnic units, parking improvements, walkways, ball field improvements, basketball court improvements, ADA modifications, and a new park playground.	300,000	0
Concepcion Park	Renovation of the park amenities, ADA modifications, parking and roadway improvements, restroom rehabilitation, playground, ball field improvements, walkways, picnic units, and lighting.	400,000	0
Harlandale Park	Development of a group pavilion associated with Community Center	300,000	0
Arnold Park	Renovation of the park amenities, basketball court cover, walking trail improvements, trail markers, and ADA modifications.	350,000	0
Rainbow Hills Park	Renovation of the park amenities, playground, walking trail, lighting, and ADA modifications.	400,000	0
Cassiano Park	Pool facility improvements, parking improvements, walkways, bath house renovations, and ADA and code modifications.	400,000	0
Kennedy Park	Renovation of the park amenities, walking trail, restroom facilities, and ADA modifications.	325,000	0
Martinez Park	Renovation of the park amenities, development of a skate plaza, and a playground	300,000	0
Vidaurri Park	Renovation of the park amenities, lighting, walkways, and ADA modifications	225,000	0

RENOVATIONS (Continued)

Cuellar Park	Renovation of park amenities, development of a shade structure, and a skate plaza	400,000	0
Westwood Village Park	Renovation of the park amenities, lighting, irrigation, landscape, and ADA modifications	200,000	0
Sunset Hills Park	Renovation of the park amenities, playground and pool facility improvements, ADA and code modifications.-- Pool component adopted by Committee within District Pool Facility Improvements.	400,000	0
Woodlawn Lake Park	Development of a pedestrian hike and bike bridge, trail improvements, and expansion of the playground.	400,000	0
Northridge Park	Renovation of the park amenities, walkways, pavilion rehabilitation, ball field improvements, irrigation, landscape, and ADA modifications.	300,000	0
Pearsall Park	Construct development of the park according to the Master Plan with the priorities decided by community input.	0	1,650,000
Market Square El Mercado Building	Design and construct rehabilitation to the building to include roof replacement, restrooms, windows, interior upgrades, exterior repairs, and ADA modifications.	0	850,000
Spanish Governor's Palace	Design and construction of improvements based on ISES study to include HVAC, utility upgrades and ADA modifications.	0	775,000
Lockwood Park Gym	Design and construct replacement of the existing gymnasium building with a covered basketball court pavilion.	0	500,000
Pershing Park	Improve playground and develop walking trails. Project scope would need matching funds from SAISD.-- Parks & Recreation Department currently estimates full scope of work at \$175,000.	0	100,000
Kingsborough & Conception Park Pools	Design and construct rehabilitation to ADA modifications; deck replacement, filter system/piping replacement and utility upgrades.	0	1,100,000
Fairchild Park Pool Facility	Design and construct rehabilitation to include building/bath house, shade covers, lighting, filtration system, ADA modifications and roofing.	0	750,000
Flores Pool	Design and construct rehabilitation to ADA modifications, shade structures, deck replacement and filter system/piping replacement.	0	500,000
Swimming Facilities Improvements	Roosevelt, Normoyle, & Kennedy Pools--design and construct rehabilitation to; deck replacement, filter system/piping. (All pools listed are in District 5.)	0	1,600,000
Swimming Facilities Improvements	Sunset Hills, Garza, Woodlawn Lake & Joe Ward Pools--design and construct rehabilitation to include ADA modifications, deck replacement, filter system/piping replacement and general renovations. (All pools listed are in District 7.)	0	1,600,000
Subtotal--Renovations		<u>8,700,000</u>	<u>11,025,000</u>
Parks Grand Total		50,000,000	50,000,000