

COMMUNITY BOND COMMITTEES'
REPORT & RECOMMENDATIONS



CITY OF SAN ANTONIO PROPOSED

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**BOND
PROGRAM**



Presented to City Council January 11, 2012

The City's 2007-2012 Bond Program proposes \$596 million in Streets, Bridges & Sidewalks Improvements, Drainage Improvements, Park Improvements and Facility & Community Initiatives. It can be achieved without an increase in the City's property tax rate. The program is scheduled for voter consideration on May of 2012.

Four Community Bond Committees were created as an advisory capacity to City Council. The Committees' charge was to obtain community input and analyze potential projects to be included in the program. Residents attended community bond meetings and participated in the discussion of proposed projects.



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A Letter from the Tri-Chairs

To: The Honorable Mayor Julian Castro and Honorable Members of the San Antonio City Council

Thank you for the opportunity to serve as the Tri-Chairs for the 2012 – 2017 Bond Program. It has been a pleasure to oversee and follow the Bond Process to date. We certify that all information presented in this document is consistent with the spirit of the Bond Program that you approved in September of 2011.

Over the past two months, four Committees comprised of 126 citizens that you appointed have collectively held 20 meetings in order to collect public input, to evaluate and discuss numerous project recommendations and requests from a variety of sources, and to craft the final set of recommendations presented in this report. In addition, the committees participated in a tour of potential projects for the 2012 – 2017 Bond Program. All of these sessions were informative, and provided the Committees with a wealth of information for which to make sound recommendations to City Council.

The success of citizen input phase of the process is due in large measure to the preparedness of City Staff. They put forth untold hours to provide each Committee with quality information to facilitate thoughtful review and discussion on how the City can make strategic bond investments to address our community’s greatest infrastructure needs. The Staff ensured meetings were well-planned, respectfully conducted, and they were responsive to committee member inquiries and requests.

Finally, we can attest that all Committee members remained committed to the charge given to them when considering projects presented by staff and by residents. The Committees arrived at a consensus on the recommendations after a thorough examination of staff recommendations and potential options, extensive review and discussion of supplemental information, making site tours, and a consideration of the master plan and priority needs of our City. We maintain a great deal of confidence not only in the Committee’s recommendations but also in the process that was used to develop these recommendations. The recommendations are also consistent with the vision set forth by the citizens of San Antonio in the SA2020 process.

It is an honor and a privilege to serve in this capacity, and we look forward to supporting the passage of the 2012 – 2017 Bond Program which we believe is vital to building San Antonio’s future prosperity.

2012- 2017 Bond Committee Tri-Chairs

Carri Baker Wells

Lila Cockrell,
Mayor Emeritus

Dr. Tessa Martinez Pollack



**2012- 2017 Bond
Committee Chairpersons**

Chris Alderete
Streets, Bridges, & Sidewalks

Duane Wilson
Streets, Bridges, & Sidewalks

Alan Schoenbaum
Drainage

Melinda Rodriguez
Drainage

Alex Nava
Parks

Lisa Rodriguez
Parks

Eddie Aldrete
Facilities & Community
Initiatives

Willie Mitchell
Facilities & Community
Initiatives

Transmittal Letter

**To: The Honorable Mayor Julian Castro and
Honorable Members of the San Antonio City Council**

On behalf of the 126 members of the Community Bond Committees, we are pleased to present to you recommendations for projects and investments totaling \$596 million for your consideration to submit to the voters in the May 2012 General Election.

Each of the four Committees has made their best effort to provide the Mayor and City Council a carefully considered recommendation for a bond program that meets critical current City infrastructure needs while positioning San Antonio for future growth. We have been mindful of the charge, under which the City operates, and the desires and visions of over 800 citizens who have attended and participated in our process. Our recommendations are consistent with your adopted Project Selection Criteria Guide and support an infrastructure improvements plan having a City-wide impact.

Our Bond Committee Meetings have provided an occasion for many in our community to express and discuss the important issues and opportunities facing this great City. We have heard first-hand the tremendous needs that face our community and have experienced the struggle in making tough decisions.

We could not have begun to make a positive contribution without the expert and dedicated assistance of City Staff within the City Manager’s Office, Capital Improvements Management Services, the Office of Management & Budget, Public Works, Parks & Recreation, the Fire Department, Human Services, and the Library. These resources consistently have been helpful and forthright in providing the Community Bond Committees with the information we have needed to make valued assessments of the hundreds of various proposed projects.

Our following report details the Community Bond Process and our recommended projects. Additional information on both subjects can be found on the City’s web site (www.sanantonio.gov/2012Bond) within the Bond Program pages. Please do not hesitate to contact us to discuss the process and recommendations and to address any questions or concerns you may have.

In closing, we want to thank you for providing us the opportunity to serve on the Community Bond Committees. Through our community input process, we believe we have developed recommendations that will benefit the citizens of San Antonio.



The Community Bond Committee Process

In September 2011, the San Antonio City Council authorized the creation of four Community Bond Committees for a limited duration to serve in an advisory capacity with the responsibility of recommending to the City Council capital improvement projects to consider for possible inclusion within the proposed 2012 – 2017 Bond Program. The four Community Bond Committees created were: **Streets, Bridges, & Sidewalks, Drainage, Parks, and Facilities & Community Initiatives.**

Each Committee had three citizen appointments per City Council District and two citizen appointments by the Mayor serving as Co-Chairs of the Committee for a total 32 representatives per Committee. Additionally, the Mayor appointed three Tri-Chairs to provide oversight for all four Committees. The eight Co-Chairs and three Tri-Chairs served as the Bond Committee Executive Team. These Committees met throughout October, November, and December 2011. Their charge has been to serve the City Council in an advisory capacity by recommending capital improvement projects for possible inclusion within the proposed 2012 – 2017 Bond Program. During the past three months, the Committees heard testimony and received presentations both from City Staff and from community advocates.

By bringing together a diverse group of individuals with varied backgrounds and experiences from across the city of San Antonio, the Community Bond Committees were able to critically evaluate and propose a prioritized list of projects for the 2012 – 2017 Bond Program.

Each Committee was assigned several City of San Antonio Staff members to serve as a resource. These individuals include staff from the City Manager's Office, the Office of Management and Budget, Capital Improvements Management Services, Public Works,

the Fire Department, Library, Human Services, and Parks & Recreation with subject matter expertise in their respective areas.

In the Bond Committees' initial meeting, City Staff presented to the Committees their roles and responsibilities, the bond's financial plan, the status of previous bond issues, as well as the importance of the Open Meetings Act. The charge for each Committee was also presented as follows:

Streets, Bridges, & Sidewalks: Review and recommend projects to construct or improve streets and street amenities, sidewalks, bridges and bike lanes in coordination with established transportation plans of the City and other Agencies.

Drainage: Review and recommend projects to construct or improve drainage in areas of San Antonio in conjunction with transportation plans of the City and other Agencies

Parks: Review and recommend projects to construct or improve parks in areas of San Antonio in conjunction with Parks System Strategic Plan and continued development of the Linear Creekway System

Facilities & Community Initiatives: Review and recommend projects to construct or improve drainage in areas of San Antonio in conjunction with transportation plans of the City and other Agencies

There were a total of 20 public meetings,



Community Bond Committee Process

including 16 Community Bond Committee meetings and 4 Roving Work Sessions. Each meeting was open to the public. The Community Bond Committees’ schedule was posted on the City Hall public notice boards and on the City’s website. Notices were also advertised in the San Antonio Express News and La Prensa (in Spanish) to increase community awareness of the Community Bond Committees and their schedule.

All of the meetings were held at the Cliff Morton Development and Business Services Center located at 1901 South Alamo (with the exception of the 4 Roving Work Sessions) beginning at 6:00 PM on the following dates.

2012 – 2017 Community Bond Committee Schedule of Public Meetings

Streets, Bridges, & Sidewalks: October 3 and 24, November 14, and December 5, 2011

Drainage: October 5 and 26, November 16, and December 7, 2011

Parks: October 11 and 25, November 15, and December 6, 2011

Facilities & Community Initiatives: October 6 and 27, November 17, and December 8, 2011

All four of the Roving Work Sessions departed at 10:30 AM on Saturday, December 3, 2011 from the Cliff Morton Development and Business Services Center. During this session, each Committee visited and evaluated a number of projects related to their respective charges.

During the 16 Community Bond Committee meetings, a combined total of more than 800 citizens attended and 165 comments were received by the Committees during the “Citizens to be Heard” portion of the meetings. Many of the questions posed by the Committee members were answered by staff during the meetings, and all remaining questions were addressed in correspondence following the meetings.

All Bond Committee proceedings and the information presented during scheduled meetings was made available on the City’s website (www.sanantonio.gov/2012Bond). A sample of the information presented online includes meeting agendas, meeting minutes, City Staff presentations, as well as Committee member guidelines and follow-up material requested by the Committees. The website now includes each Committee’s adopted recommendation. Additionally, a Comment Form and a Project Request Form was made available online with submissions being presented to the Committees.

In keeping with the goals of SA 2020 relating to media coverage of public policy issues, several of the Committee meetings were broadcast over the internet via NowCast San Antonio. These meetings have been archived and are available at www.nowcastsa.org.

The Proposed 2012- 2017 Bond Program is currently scheduled to be presented for a vote by the citizens in May of 2012 within the General Election. The amount of the Bond Program to be proposed is \$596 million. There is no projected increase in the City’s Ad Valorem Tax Rate to support the Bond Program. The following outlines the proposed distribution:

Streets, Bridges, & Sidewalks:	\$340 Million
Drainage:	\$130 Million
Parks:	\$ 65 Million
Facilities & Community Initiatives:	\$ 61 Million
Total:	\$596 Million

The Community Bond Committees used the City Council approved “Guiding Principles” as an aide in evaluating, prioritizing, and recommending projects. This guide was ranked collectively by the City Council for use by the four Committees and the City Council in recommending projects for the Bond Program.



Community Bond Committee Process

Guiding Principles

1. **Coordination with Other Agencies:** Bond projects will be coordinated with scheduled infrastructure improvements plans of other Agencies including San Antonio Water System (SAWS), San Antonio River Authority (SARA), CPS Energy, VIA Transit Authority, Bexar County, TxDOT and Federal Funding.
2. **Increase Connectivity:** Bond projects will improve connectivity between existing neighborhoods, streets, sidewalks, bike facilities, drainage systems or other networks.
3. **Leverage Funds:** Bond projects will leverage other Governmental Agency dollars for infrastructure improvements.
4. **Project Continuation:** Bond projects will complete ongoing phased or designed infrastructure improvement projects.
5. **Investment in Major corridors:** Bond projects will support street infrastructure improvements that first focus on major streets; in a complimentary way, local streets are funded through the Infrastructure Management Program (IMP) and Annual Operating Budget.
6. **Investment in Areas with the Greatest Need:** Bond projects will support infrastructure improvements within areas—to include economic generator areas — having dated infrastructure.
7. **Rough Proportionality:** Bond projects will support rough proportionality throughout the City.
8. **Improve Public Safety/Economic Development:** Bond projects will improve public safety, public health, public welfare and economic development.
9. **Plan Support:** Bond projects will support identified needs or specific identified

projects within one or more City of San Antonio Strategic Planning Documents, to include the SA2020 process.

10. **Complete Streets:** Bond projects will take into account all forms of public use for streets and open areas.
11. **Environmental Sustainability:** Projects will support environmental sustainability by promoting energy and water conservation, restoring natural resources and improving storm water and air quality, as applicable.
12. **Operating & Maintenance Budget Impact:** Consideration of Bond project recommendations should take into consideration the operating and maintenance cost—impact they place on the City’s annual operating budget.

Most of the project cost estimates in the following Bond Committee recommendations have come from the appropriate City Department to include Public Works, Library, the Fire Department, Human Services, and Parks and Recreation. All Staff recommended projects for the Streets, Bridges, & Sidewalks and Drainage Bond Committees were evaluated by a consulting firm retained by the City to develop detailed project scopes and estimates.

Bond Committee Recommendations

Following City Staff presentations at the initial Bond Committee meetings, each Committee made proposals and amendments to the original professional recommendations based largely on public input and City Staff follow-up material. Each Committee arrived at their recommendations by voting on a listing of bond projects and amendments brought forward to the entire Committee.

The Streets, Bridges, & Sidewalks Committee received 31 Staff recommended projects as a baseline for initiating their recommendations. The Committee reduced or removed



Community Bond Committee Process

3 of the Staff Recommended Projects and increased 1 of the Staff Recommended Projects. Additionally, the Committee added 11 new projects to the list. This bond proposition allocates funding for the construction, acquisition and development of public art and design enhancements as required by City ordinance. Within the Streets, Bridges, & Sidewalks Proposition, an amount equal to one percent of the proposition, or \$3,400,000, is being designated for this purpose. **At their final meeting, the Streets, Bridges, & Sidewalks Committee approved recommending a list of 40 projects for a total of \$340 million.**

The Drainage Committee received 17 Staff recommended projects as a baseline for initiating their recommendations. The Committee made no changes to the Staff Recommended list. This bond proposition allocates funding for the construction, acquisition and development of public art and design enhancements as required by City ordinance. Within the Drainage Proposition, an amount equal to one percent of the proposition, or \$1,300,000, is being designated for this purpose. **At their final meeting, the Drainage Committee approved recommending a list of 17 projects for a total of \$130 million.**

The Parks Committee received 63 Staff recommended projects as a baseline for initiating their recommendations. The Committee reduced or removed 21 of the Staff Recommended Projects and increased 10 of the Staff Recommended Projects. Additionally, the Committee added 9 new projects to the list. This bond proposition allocates funding for the construction, acquisition and development of public art and design enhancements as required by City ordinance. Within the Parks Proposition, an amount equal to one percent of the proposition, or \$650,000, is being designated for this purpose. **At their final meeting, the Parks Committee approved**

recommending a list of 62 projects for a total of \$65 million.

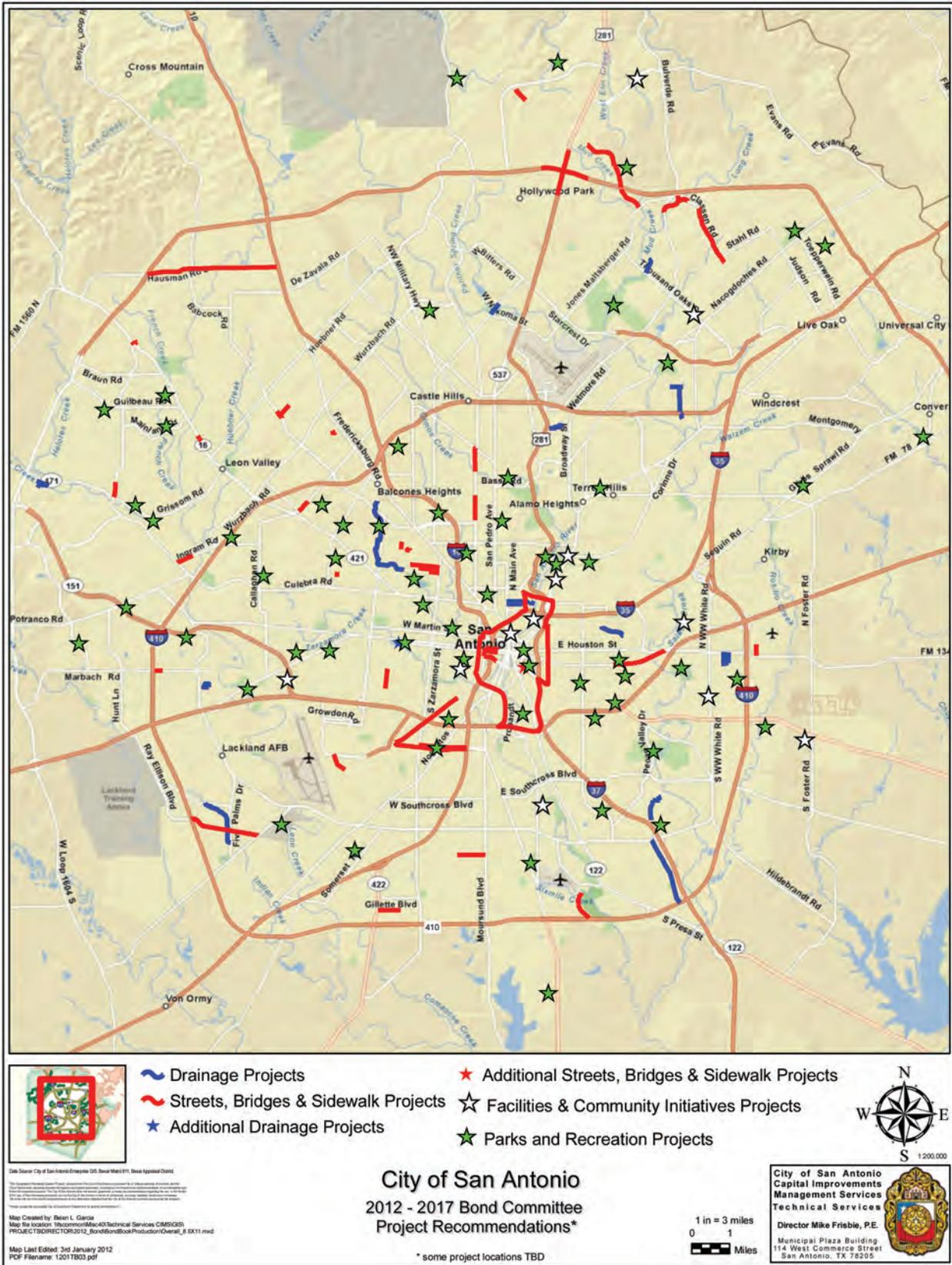
The Facilities & Community Initiatives Committee received 20 Staff recommended projects as a baseline for initiating their recommendations. The Committee reduced or removed 11 of the Staff Recommended Projects. Additionally, the Committee added 5 new projects to the list. This bond proposition allocates funding for the construction, acquisition and development of public art and design enhancements as required by City ordinance. Within the Facilities & Community Initiatives Proposition, an amount equal to one percent of the proposition, or \$610,000, is being designated for this purpose. **At their final meeting, the Facilities & Community Initiatives Committee approved recommending a list of 14 projects for a total of \$61 million.**

Across all Committees a total of 131 projects were recommended by City Staff in order to establish a baseline for Committee Recommendations. The Community Bond Committees reduced or removed 34 of the Staff Recommended projects and increased 11 of the Staff Recommended Projects. Additionally, the Committees added a total of 25 new projects to their lists. **After three months of diligent effort, the Community Bond Committees have approved the Recommendation of 133 projects totaling \$596 million for the 2012 – 2017 Bond Program.**



REPORT

2012 - 2017 Community Bond Committee Project Recommendations Map



The background of the entire page is a faded street scene. A white fence runs horizontally across the middle. A white silhouette of a car is overlaid on the right side of the fence. The text is centered over the fence and car.

*Streets, Bridges
& Sidewalks*

Project Recommendations

Three arched windows are positioned at the bottom of the page, each showing a different perspective of a street scene. The left window shows a sidewalk and a building. The middle window shows a road with a yellow center line. The right window shows a street with a blue building and a sign.



STREETS, BRIDGES & SIDEWALKS

Proposed 2012-2017 Bond Program Streets, Bridges, Sidewalks

District	Project Name	Committee Recommendation (\$ in Thousands)
Citywide	36th Street Phase III B (Billy Mitchell to General Hudnell)	\$6,000
Citywide	Citywide Bridge Replacement (TxDOT Bridge Program)	\$23,462
Citywide	Downtown Street Reconstruction	\$40,000
Citywide	HemisFair Park Area Redevelopment	\$15,000
Citywide	Medical Center Intersection Improvements	\$6,600
Citywide	US 281/Loop 1604 Interchange	\$30,000
1	Blanco Road Phase II	\$14,656
1	District 1 Area Pedestrian Mobility & Street Improvements	\$6,068
2	Cherry Street (Dawson to Milam)	\$2,636
2	East Commerce (Rio Grande to Houston)	\$8,455
2	Peggy Drive Connection	\$5,600
3	Espada Road (Loop 410 to East Ashley)	\$6,000
3	West Vestal Place (Commercial Ave to Pleasanton Rd)	\$5,432
4	Ray Ellison (Loop 410 to Old Pearsall)	\$22,890
4	Villaret (SH 16 to Jennifer)	\$3,700
5	Buena Vista Corridor	\$1,500
5	Commerce Corridor	\$1,500
5	Theo & Malone Corridors	\$14,195
5	Frio Street (Commerce to Cesar Chavez)	\$1,700
5	Cesar Chavez Corridor	\$1,400
5	Frio City Road Sidewalks (Brazos to Malone)	\$5,000
6	Tezel Road (Culebra Rd to Timber Path)	\$7,251
6	Marbach Road Phase II B (Meadow Way to Loop 410)	\$5,301
7	Callaghan Road (Evers to Centerview)	\$6,630
7	Bandera Road and Eckhert Road Intersection	\$600
7	Bandera Road and Tezel Road Intersection	\$400
7	West Huisache (Zarzamora to Kampmann)	\$4,170
7	West Magnolia (Lake to Zarzamora)	\$1,037
7	West Mistletoe (San Antonio to Zarzamora)	\$1,640
7	Wilson (Club to Donaldson) & Thespian Island	\$1,000
7	36th Street and Bangor Drive Intersection Improvement	\$1,100
8	Hausman Road (Loop 1604 to IH 10)	\$30,000
9	Redland Road Phase II (Loop 1604 to Ridgewood Pkwy)	\$10,700
9	Hardy Oak Blvd (Stone Oak to Knights Cross)	\$8,800
10	Higgins/Classen Intersection Improvements	\$2,820
10	Bulverde and Classen Roads Realignment	\$2,000
10	Redland Road Phase III (Loop1604 to Jones Maltsberger)	\$10,039
3, 5	Presa Ramps at Highway 90	\$7,000
5, 6	Cupples Road (Merida St to Castroville Rd)	\$6,504
6,7	Ingram Road (Culebra Rd to Mabe Rd)	\$7,814
	Public Art (1% as per City Ordinance)	\$3,400
Total:		\$340,000

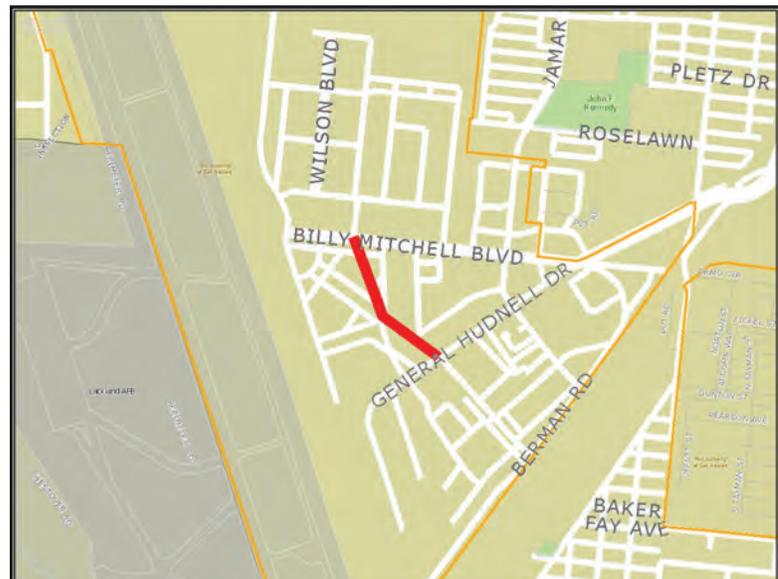


36th Street Phase IIIB (Billy Mitchell to General Hudnell)

Category: Streets, Bridges & Sidewalks
Project Cost: \$6,000,000



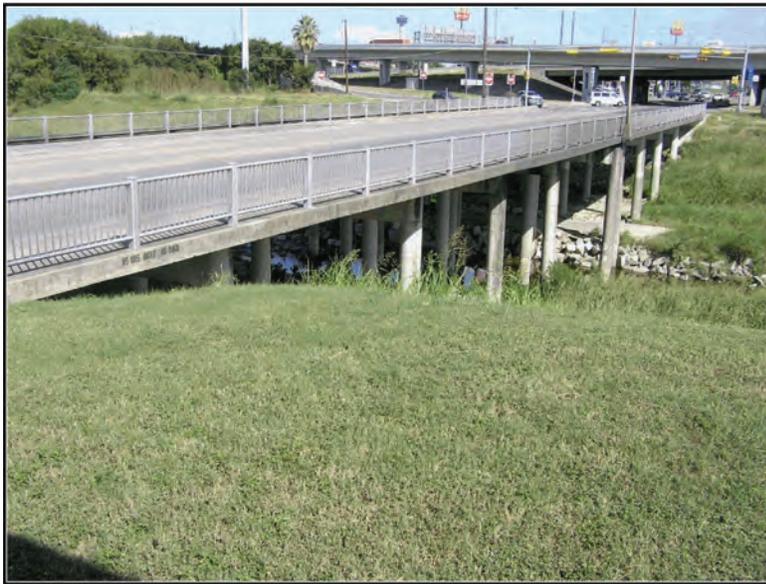
Extend 36th Street through the Port of San Antonio from Billy Mitchell to General Hudnell. This project continues earlier projects to create a trade corridor through the Port that will connect Highway 90 to IH 35.



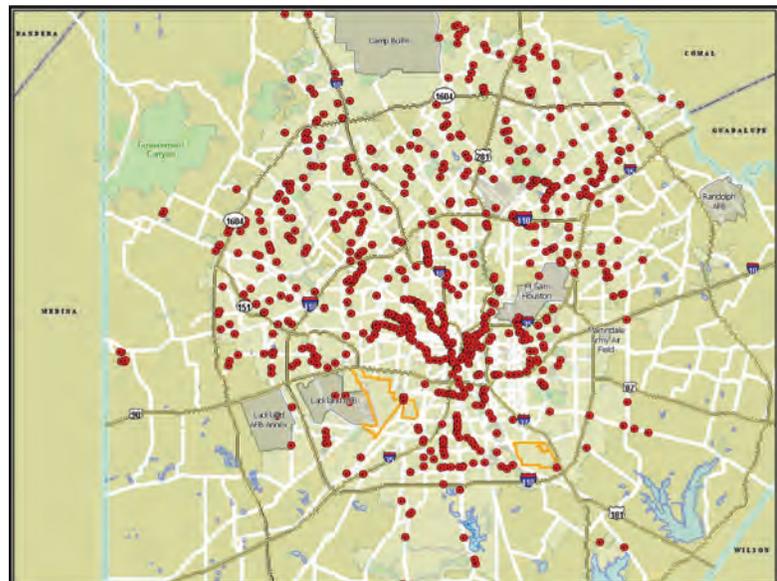


City Wide Bridge Replacement (TxDOT Bridge Program)

Category: Streets, Bridges & Sidewalks
Project Cost: \$23,462,000



Replace select existing deficient and deteriorated bridges within the City limits. City will pay costs associated with larger hydraulic capacity, right-of-way acquisition, utility adjustments, environmental and construction beyond each bridge.



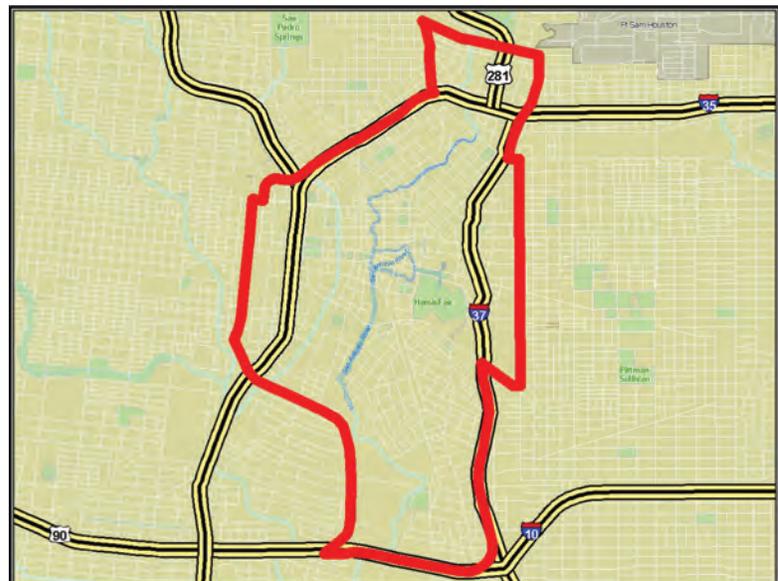


Downtown Street Reconstruction

Category: Streets, Bridges & Sidewalks
Project Cost: \$40,000,000



Construct downtown pedestrian, bicycle and circulation projects that are identified in an ongoing Downtown Transportation Study. This project does not contribute funding to the VIA Street Car Project.



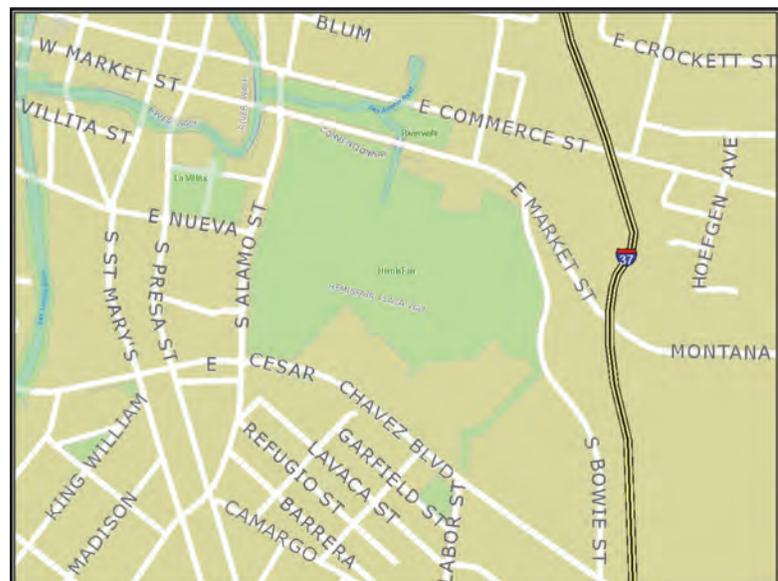


HemisFair Park Area Redevelopment

Category: Streets, Bridges & Sidewalks
Project Cost: \$15,000,000



Construct and reconfigure key roadways in the HemisFair Park area. Bicycle, pedestrian connectivity and drainage improvements will be added as required. This project does not contribute funding to the VIA Street Car Project.



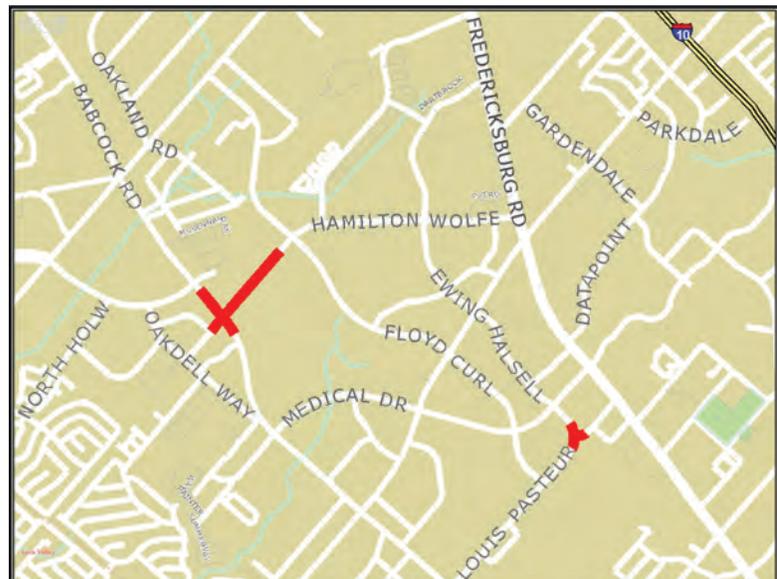


Medical Center Intersection Improvements

Category: Streets, Bridges & Sidewalks
Project Cost: \$6,600,000



Continue to improve select intersections in the Medical Center Area. This is a continuation of cooperation with the Medical Center Alliance initiated with the 2007-2012 bond program



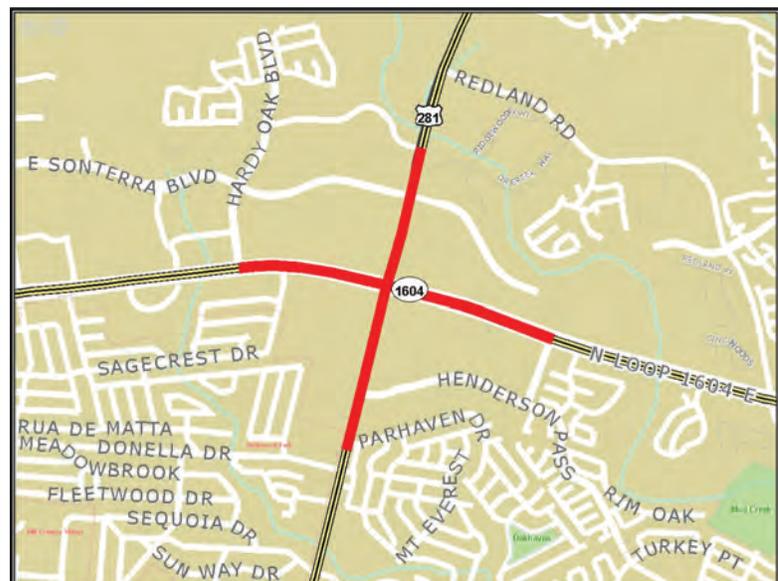


US 281/Loop 1604 Interchange

Category: Streets, Bridges & Sidewalks
Project Cost: \$30,000,000



Contribute funds for the construction of direct connector ramps at the Highway 281 / 1604 interchange that will complete all-direction connectivity between these roadways. TxDOT will be a partner in this project.





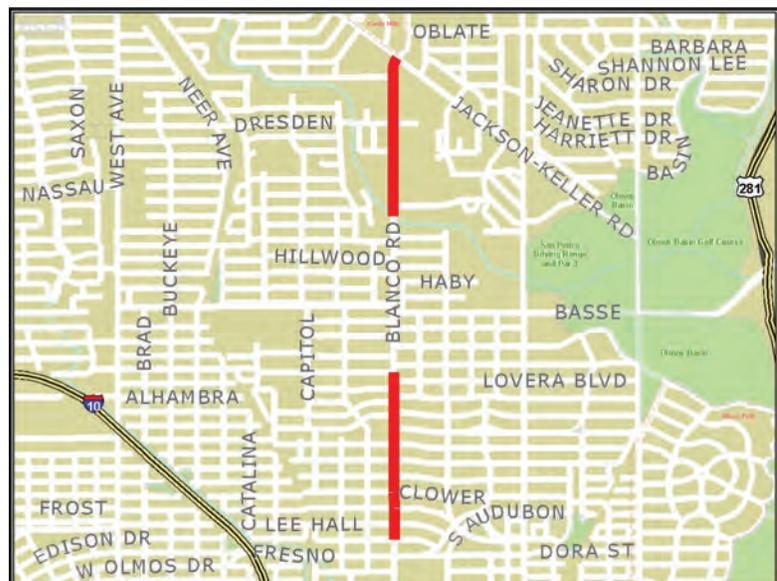
STREETS, BRIDGES & SIDEWALKS

Blanco Road Phase II

Category: Streets, Bridges & Sidewalks
Project Cost: \$14,656,000



Reconstruct Blanco between Edison and El Monte, and between Olmos Creek and Jackson Keller with curbs, sidewalks, driveway approaches and necessary drainage and traffic signal improvements. This is a continuation of the 2007-2012 bond project named Blanco Road.



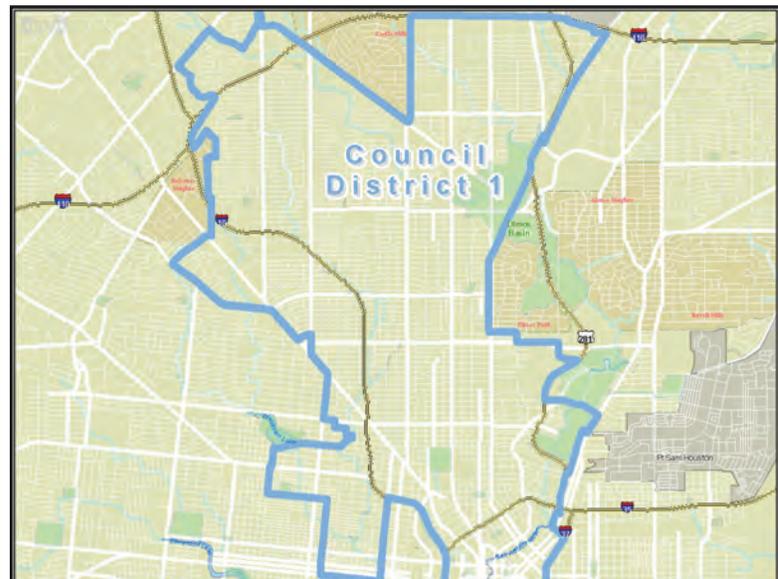


District 1 Area Pedestrian Mobility & Street Improvements

Category: Streets, Bridges & Sidewalks
Project Cost: \$6,068,000



Construct pedestrian mobility and street improvement projects.





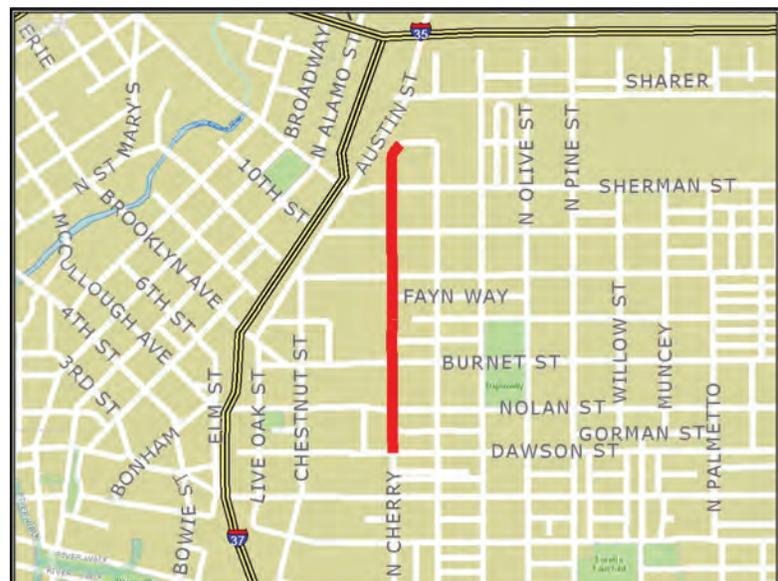
STREETS, BRIDGES & SIDEWALKS

Cherry Street (Dawson to Milam)

Category: Streets, Bridges & Sidewalks
Project Cost: \$2,636,000



Reconstruct roadway with curbs, sidewalks, driveway approaches and underground drainage as required within available funding.



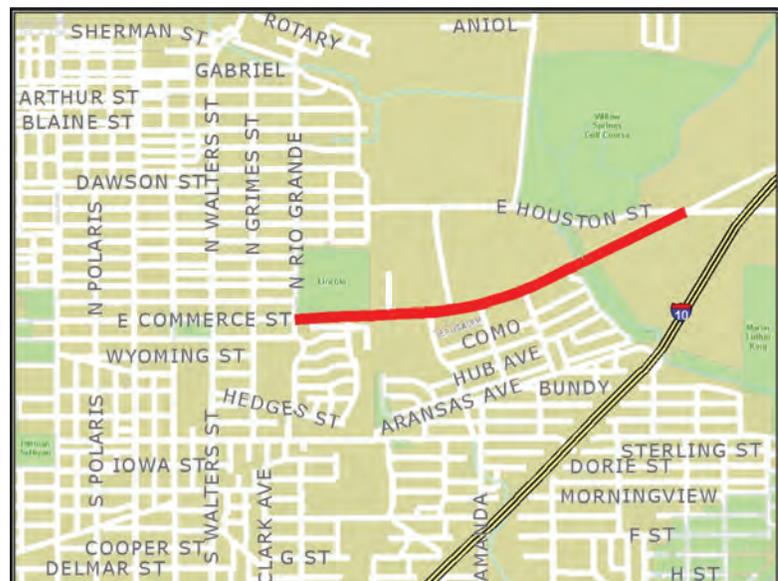


East Commerce (Rio Grande to Houston)

Category: Streets, Bridges & Sidewalks
Project Cost: \$8,455,000



Improve the East Commerce roadway, sidewalks and drainage as appropriate between Rio Grande to Houston.





Peggy Drive Connection

Category: Streets, Bridges & Sidewalks
Project Cost: \$5,600,000



Construct a new roadway with drainage improvements as needed to provide neighborhood access to East Houston Street



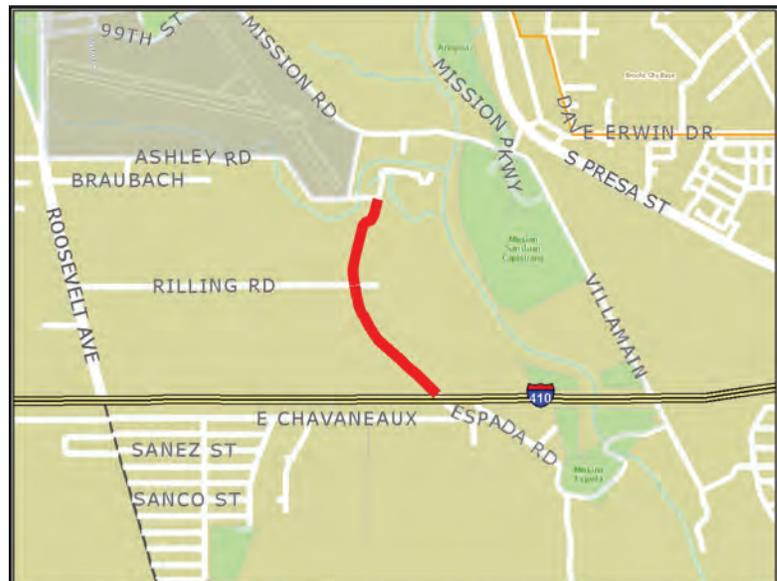


Espada Road (Loop 410 to East Ashley)

Category: Streets, Bridges & Sidewalks
Project Cost: \$6,000,000



Reconstruct and widen Espada Road from IH 410 to East Ashley to include bike lanes, lighting, aesthetic enhancements and drainage improvements as needed.





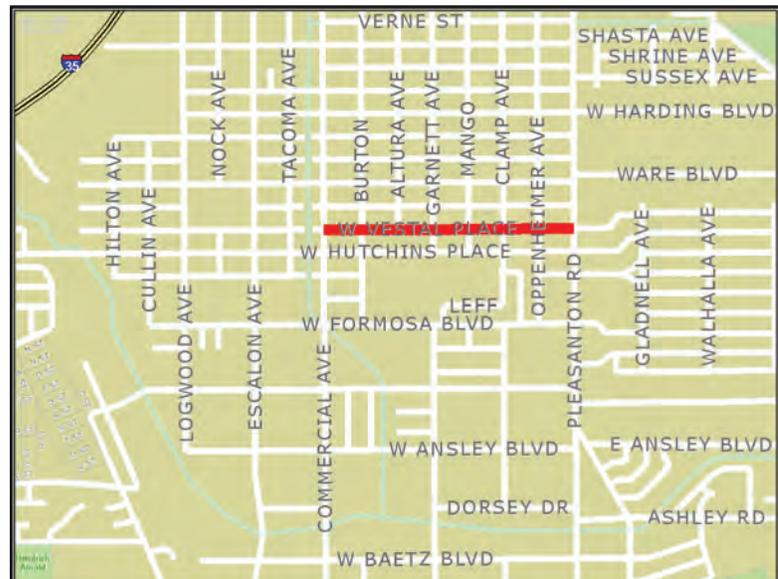
STREETS, BRIDGES & SIDEWALKS

West Vestal Place (Commercial Ave to Pleasanton Rd)

Category: Streets, Bridges & Sidewalks
Project Cost: \$5,432,000



Reconstruct W. Vestal Place between Commercial Avenue and Pleasanton Road with curbs, sidewalks, driveway approaches and drainage improvements as needed.



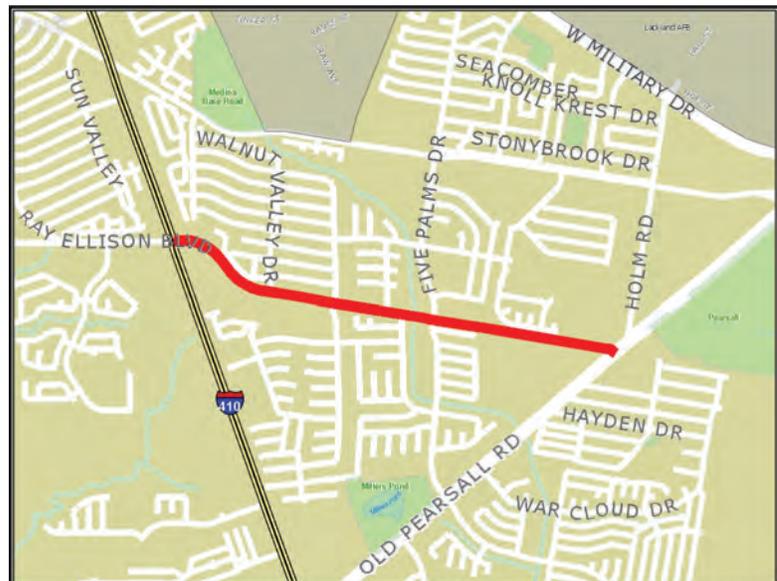


Ray Ellison (Loop 410 to Old Pearsall)

Category: Streets, Bridges & Sidewalks
Project Cost: \$22,890,000



Reconstruct Ray Ellison to four lanes, with curbs, sidewalks, bicycle facilities, driveway approaches, and necessary signal and drainage improvements.





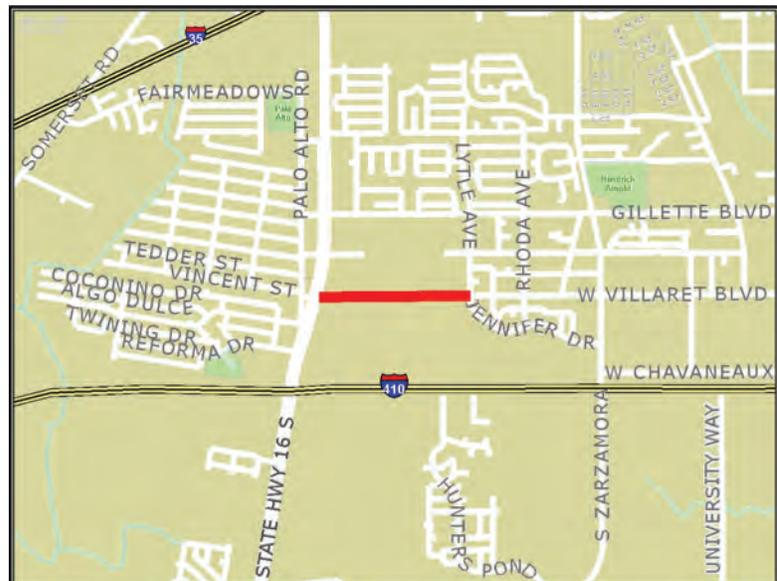
STREETS, BRIDGES & SIDEWALKS

Villaret (SH 16 to Jennifer Street)

Category: Streets, Bridges & Sidewalks
Project Cost: \$3,700,000



Reconstruct Villaret with curbs, sidewalks, driveway approaches, bike lanes traffic and drainage improvements as needed. This is a partnership project with Palo Alto College.

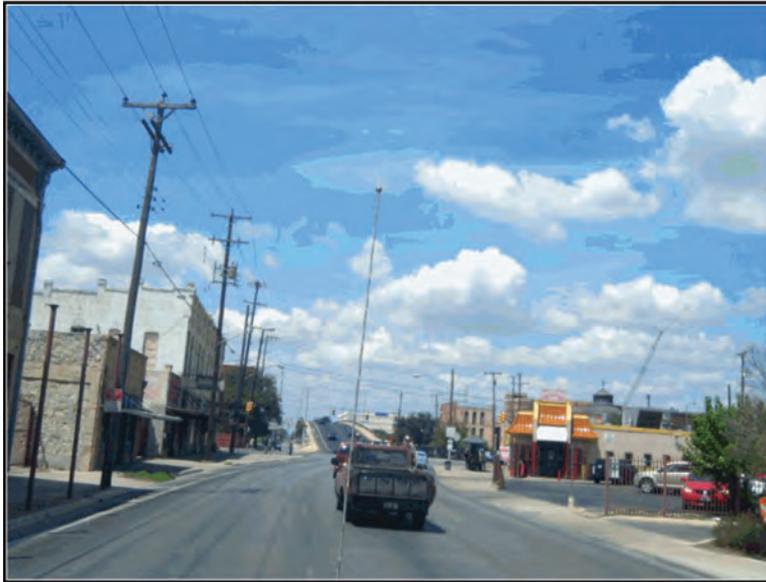




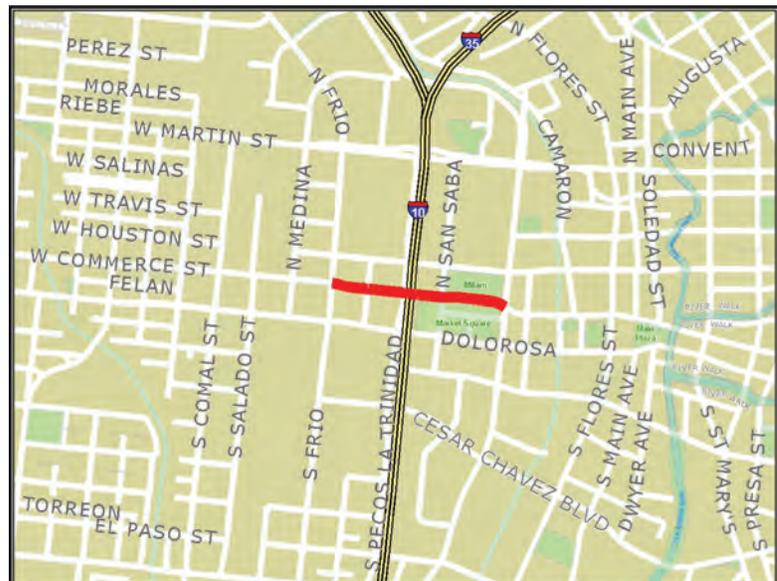
STREETS, BRIDGES & SIDEWALKS

Commerce Corridor

Category: Streets, Bridges & Sidewalks
Project Cost: \$1,500,000



Improve pedestrian connectivity on Commerce between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding.



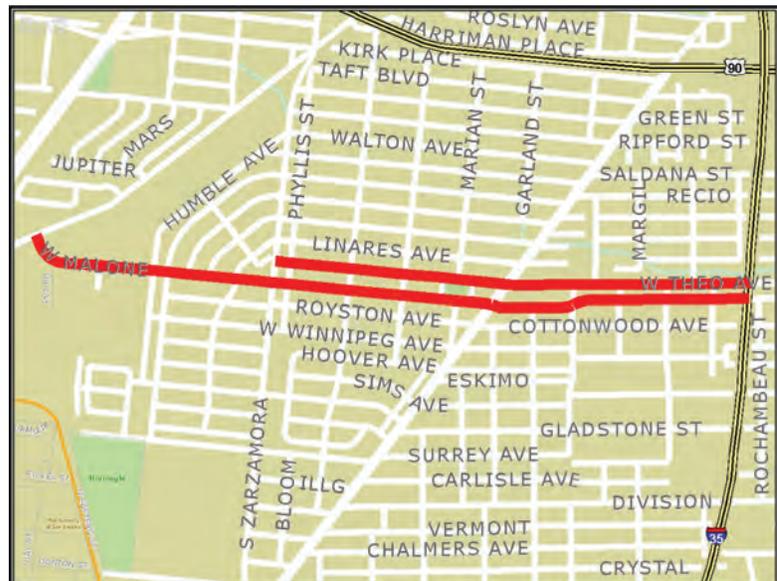


Theo & Malone Corridors

Category: Streets, Bridges & Sidewalks
Project Cost: \$14,195,000



Reconstruct to available funds the roadways with curbs, sidewalks, driveway approaches, lighting for bicycle lanes, drainage and traffic improvements as needed.



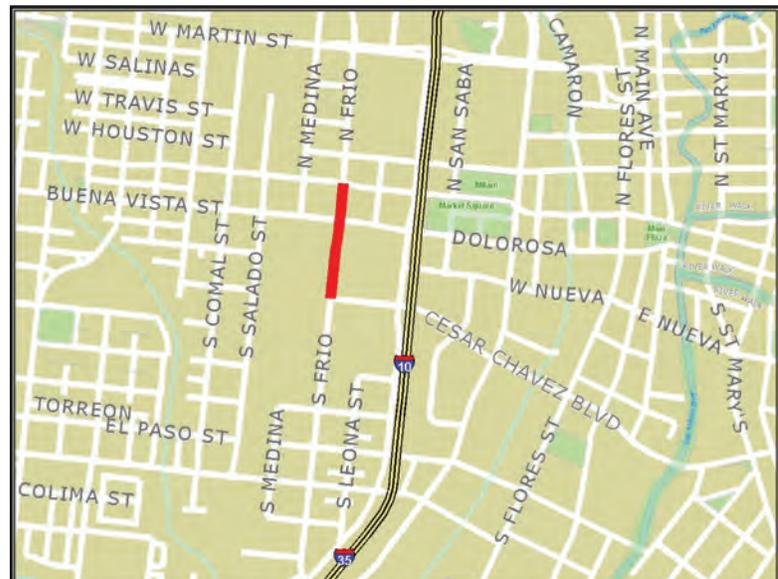


Frio Street (Commerce to Cesar Chavez)

Category: Streets, Bridges & Sidewalks
Project Cost: \$1,700,000



Improve pedestrian connectivity on Frio Street between Commerce and Cesar Chavez. Aesthetic and lighting enhancements will be added as appropriate and within available funding.



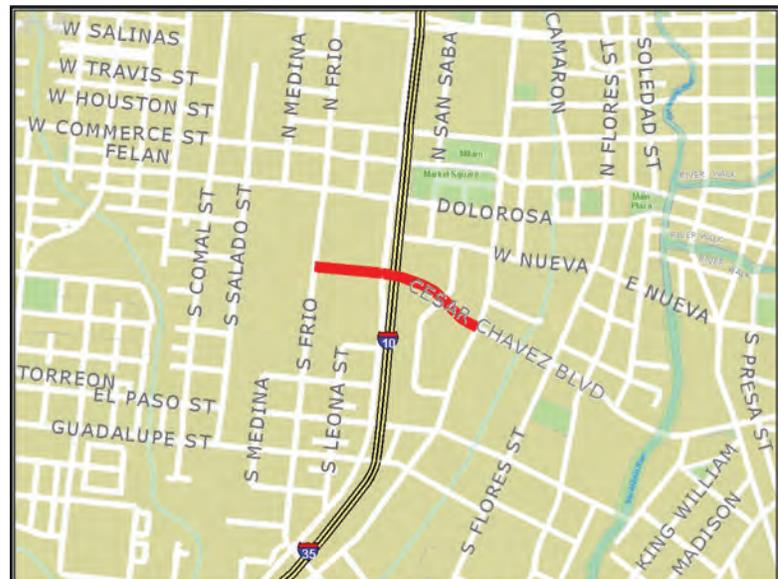


Cesar Chavez Corridor

Category: Streets, Bridges & Sidewalks
Project Cost: \$1,400,000



Improve pedestrian connectivity on Cesar Chavez between Frio and Santa Rosa. Aesthetic and lighting enhancements will be added as appropriate and within available funding.





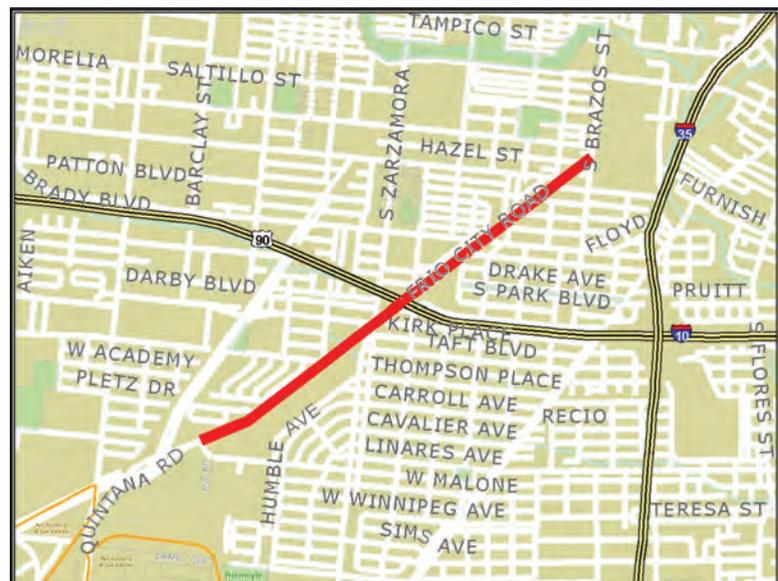
STREETS, BRIDGES & SIDEWALKS

Frio City Road Sidewalks (Brazos to Malone)

Category: Streets, Bridges & Sidewalks
Project Cost: \$5,000,000



Construct sidewalks and curbs along Frio City Road as appropriate and to available funds.



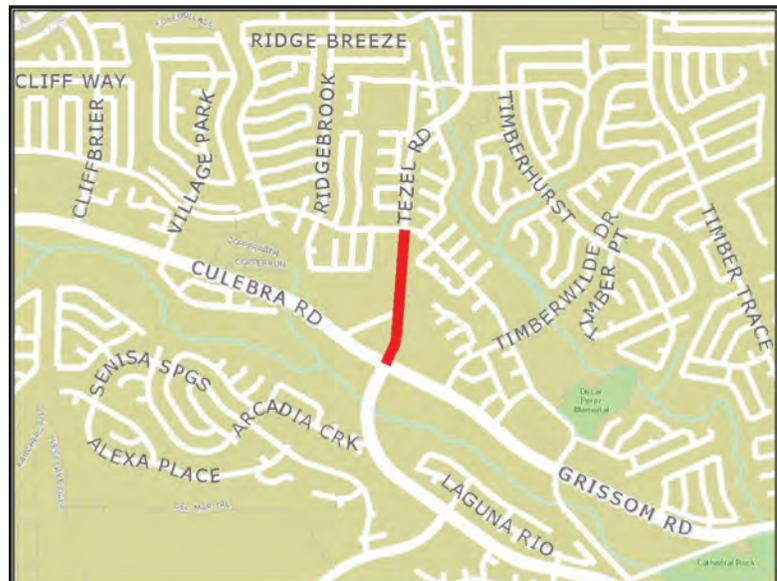


Tezel Road (Culebra Rd To Timber Path)

Category: Streets, Bridges & Sidewalks
Project Cost: \$7,251,000



Widen Tezel to four lanes with curbs, bike lanes and a continuous two-way left-turn lane. Construct drainage improvements and add or replace sidewalks as needed.



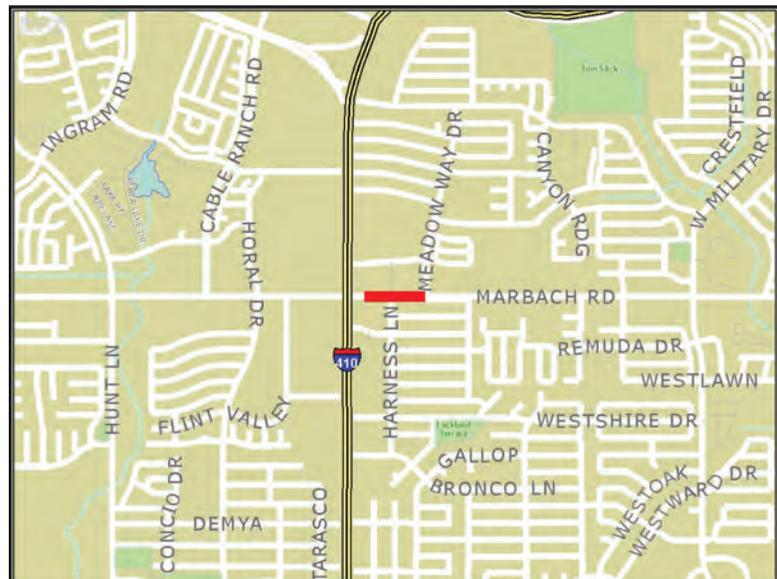


Marbach Road Phase II B (Meadow Way to Loop 410)

Category: Streets, Bridges & Sidewalks
Project Cost: \$5,301,000



Design and reconstruct Marbach from Meadow Way to Loop 410 with curbs, sidewalks, driveway approaches, underground drainage and other improvements as needed. This is the continuation of the 2007-2012 bond project named Marbach Road Phase II A.



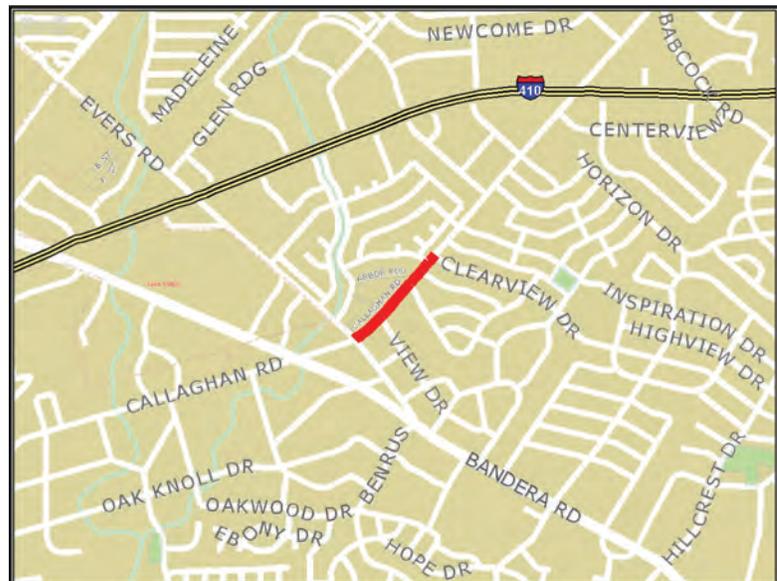


Callaghan Road (Evers to Centerview)

Category: Streets, Bridges & Sidewalks
Project Cost: \$6,630,000



Reconstruct and widen Callaghan to four lanes with a continuous left-turn lane in some locations. Curbs, sidewalks, driveway approaches, traffic and drainage improvements will be added as needed. Cost reflects City of San Antonio contribution to a proposed federally funded project.



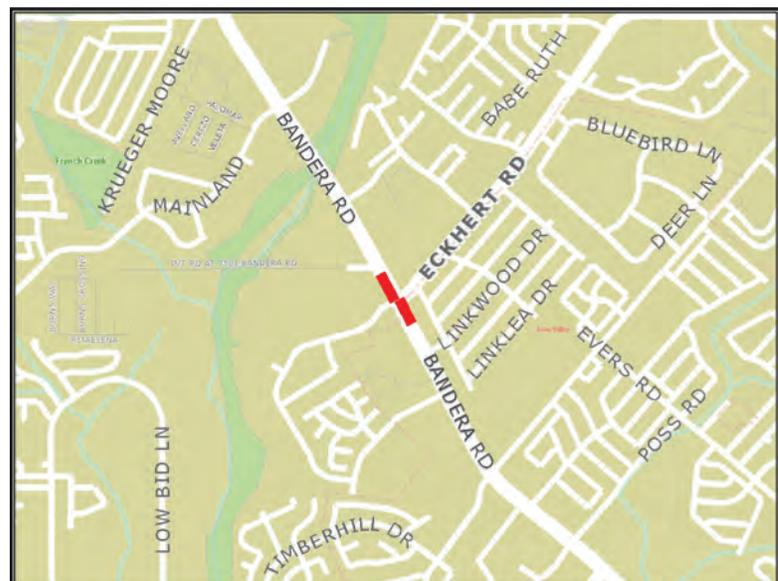


Bandera Road and Eckhert Road Intersection

Category: Streets, Bridges & Sidewalks
Project Cost: \$600,000



Reconstruct intersection with median modification to allow the simultaneous service of the left turns and extend existing turn lanes as needed.



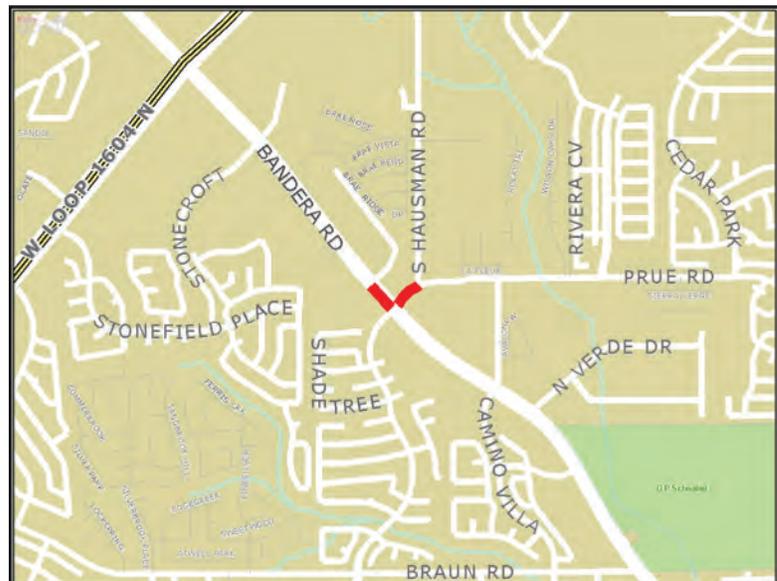


Bandera Road and Tezel Road Intersection

Category: Streets, Bridges & Sidewalks
Project Cost: \$400,000



Reconstruct intersection with dual left turn lanes and traffic lane modifications as needed.



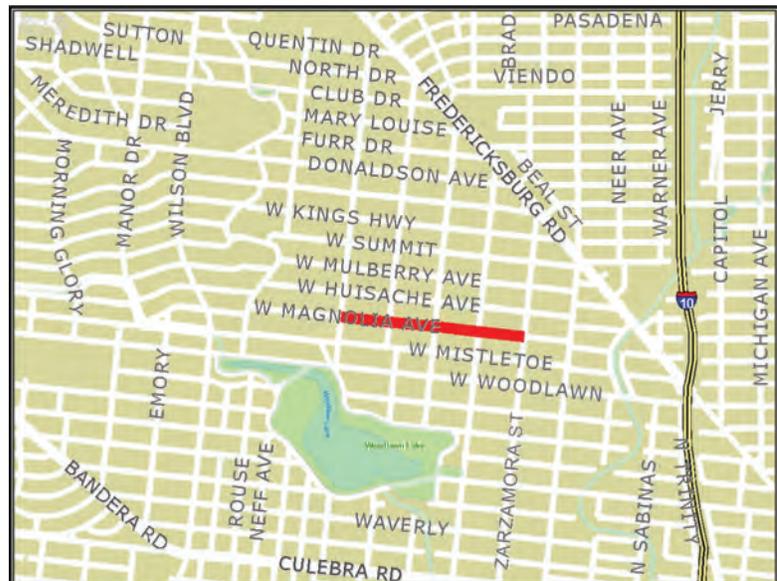


West Magnolia (Lake to Zarzamora)

Category: Streets, Bridges & Sidewalks
Project Cost: \$1,037,000



Construct new curbs, sidewalks and pedestrian enhancements.





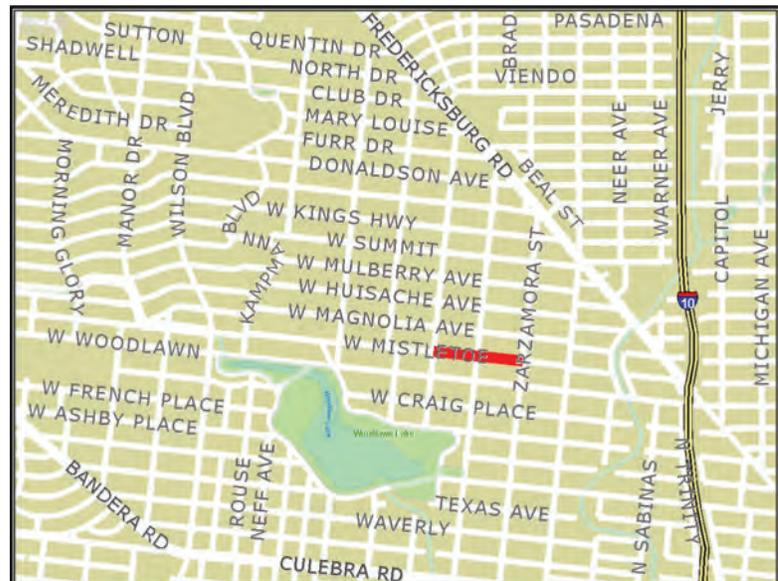
STREETS, BRIDGES & SIDEWALKS

West Mistletoe (San Antonio to Zarzamora)

Category: Streets, Bridges & Sidewalks
Project Cost: \$1,640,284



Reconstruct the existing roadway with new curbs and sidewalks.



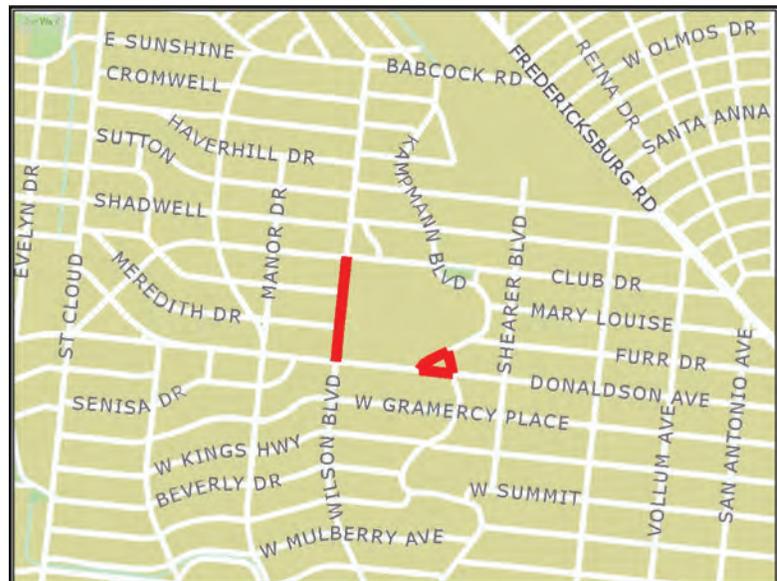


Wilson (Club to Donaldson) & Thespian Island

Category: Streets, Bridges & Sidewalks
Project Cost: \$1,000,000



Construct new sidewalk and curb on the west side of Wilson and construct center median. Provide intersection improvements at Thespian island located at Kampmann and Donaldson.

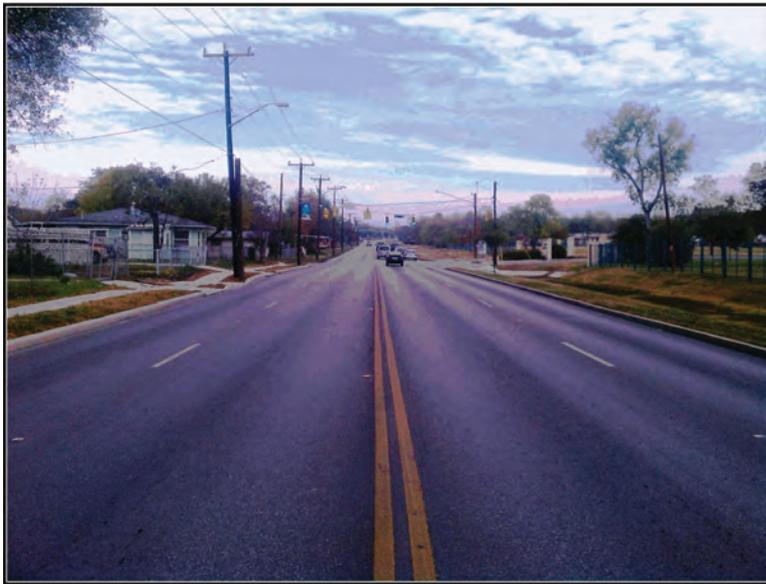




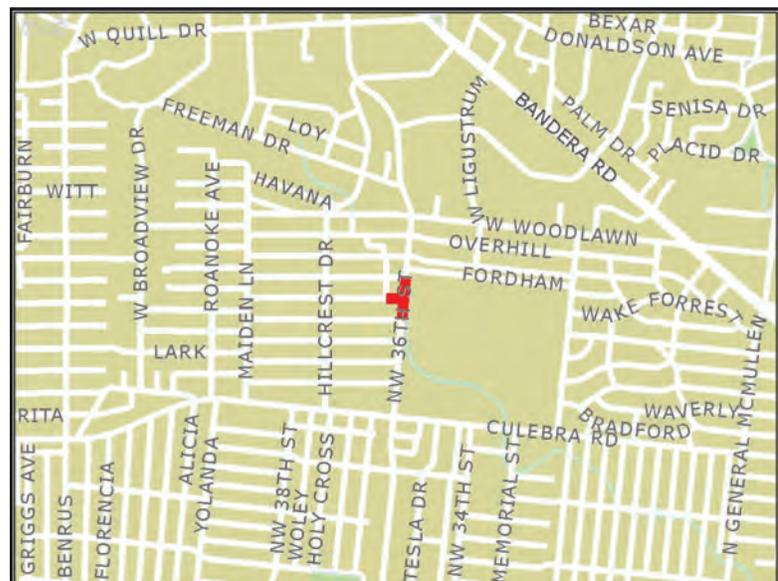
STREETS, BRIDGES & SIDEWALKS

36th Street and Bangor Drive Intersection Improvement

Category: Streets, Bridges & Sidewalks
Project Cost: \$1,100,000



Reconstruct intersection at 36th Street and Bangor Drive to include turn lanes. Reconstruct traffic signal and install new curbs and sidewalks along both sides of 36th Street.



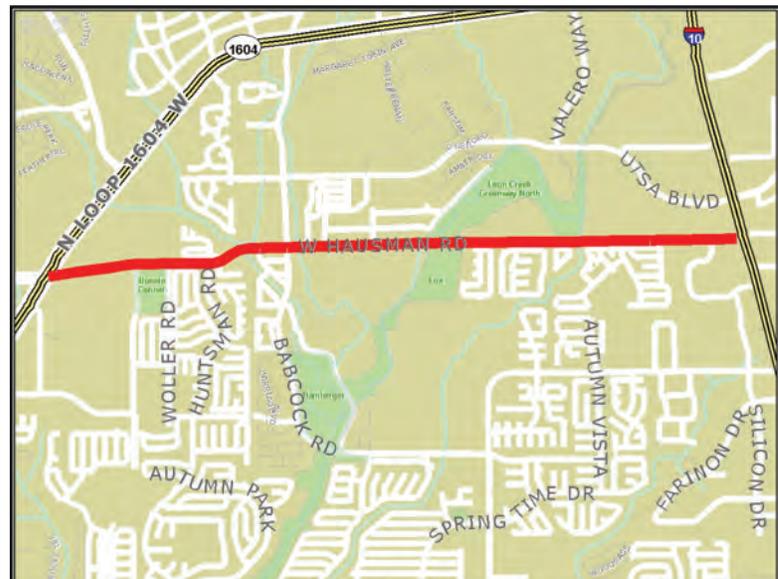


Hausman Road (Loop 1604 to IH 10)

Category: Streets, Bridges & Sidewalks
Project Cost: \$30,000,000



Widen and reconstruct Hausman with additional travel lanes, curbs, sidewalks, bicycle lanes, traffic signal and drainage improvements as needed.





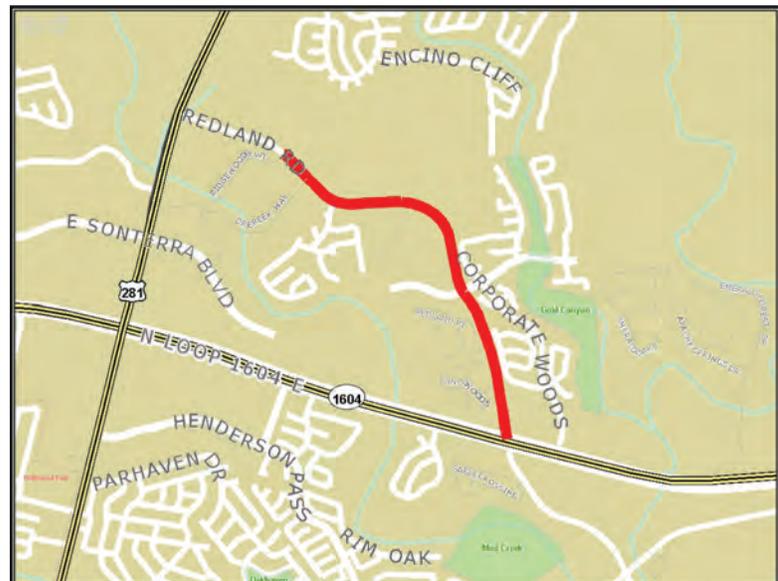
STREETS, BRIDGES & SIDEWALKS

Redland Road Phase II (Loop 1604 to Ridgewood Pkwy)

Category: Streets, Bridges & Sidewalks
Project Cost: \$10,700,000



Reconstruct and widen Redland Road to five lanes with bike lanes, curbs, sidewalks, driveway approaches, traffic signal and drainage improvements as needed.



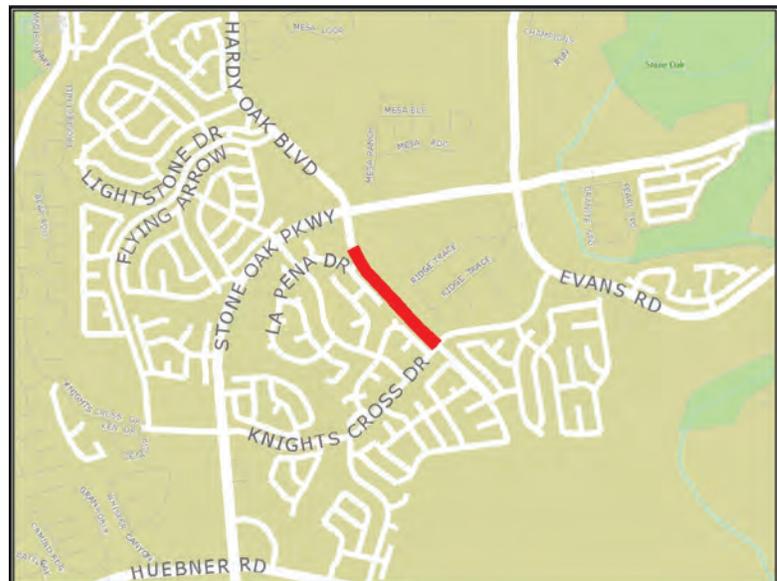


Hardy Oak Blvd (Stone Oak to Knights Cross)

Category: Streets, Bridges & Sidewalks
Project Cost: \$8,800,000



Construct new 4 lane divided roadway from Stone Oak Parkway to Knights Cross with bicycle lanes, curbs, sidewalks, driveway approaches, traffic signal and drainage improvements as needed.



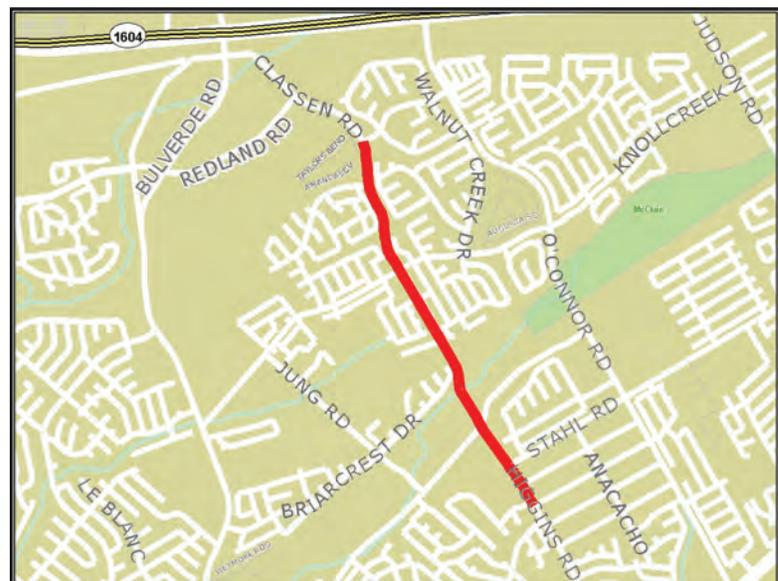


Higgins/Classen Intersection Improvements

Category: Streets, Bridges & Sidewalks
Project Cost: \$2,820,000



Install left-turn lanes at key intersections between Santa Gertrudis and Corian Springs Drive.



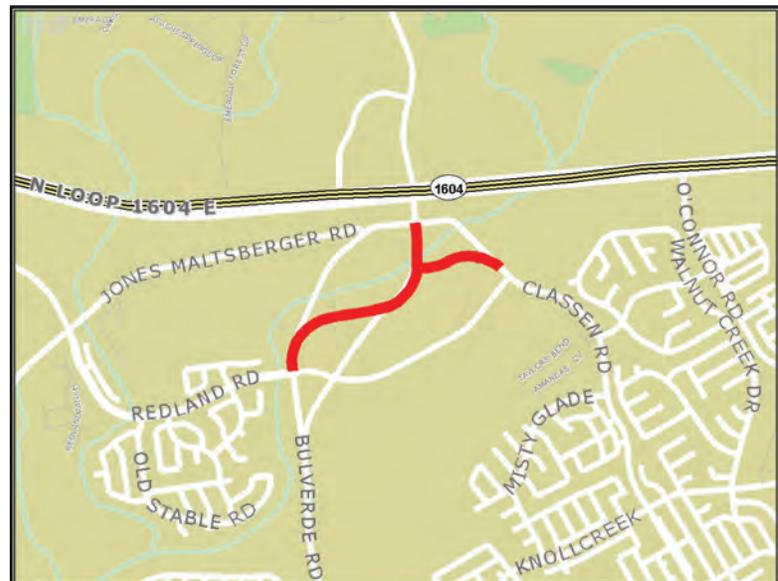


Bulverde and Classen Roads Realignment

Category: Streets, Bridges & Sidewalks
Project Cost: \$2,000,000



Widen and realign Bulverde and Classen Roads south of 1604. Road will be two lanes in each direction divided by a raised median, with curbs, sidewalks and bicycle lanes. This is a City of San Antonio contribution to a developer agreement.



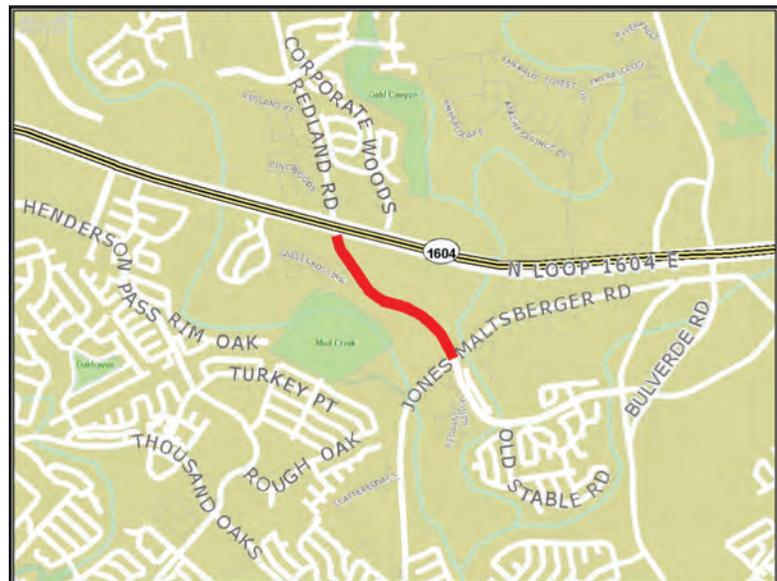


Redland Road Phase III (Loop 1604 to Jones Maltzberger)

Category: Streets, Bridges & Sidewalks
Project Cost: \$10,039,000



Reconstruct and widen Redland Road with a continuous turn lane in sections with bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed.



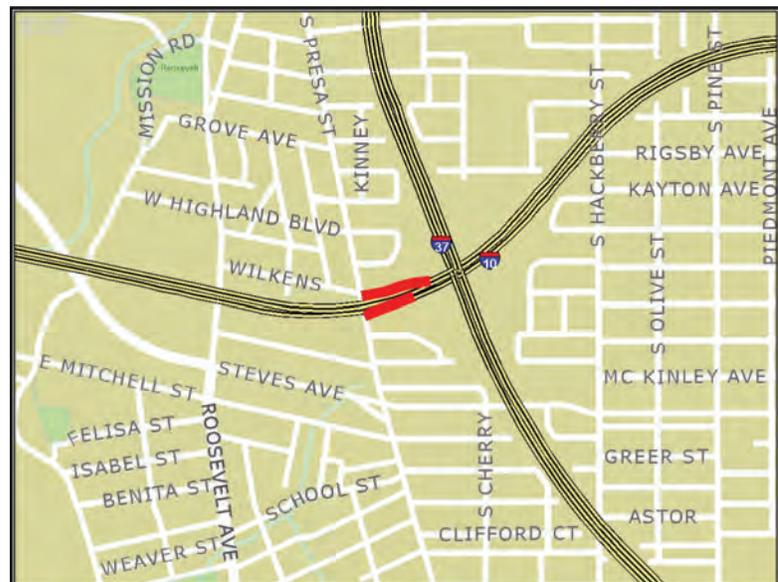


Presa Ramps at Highway 90

Category: Streets, Bridges & Sidewalks
Project Cost: \$7,000,000



Construct on Highway 90 at Presa an off ramp for eastbound Highway 90 traffic and an on ramp for westbound Highway 90 traffic. Cost reflects City of San Antonio contribution to a proposed federally funded project.





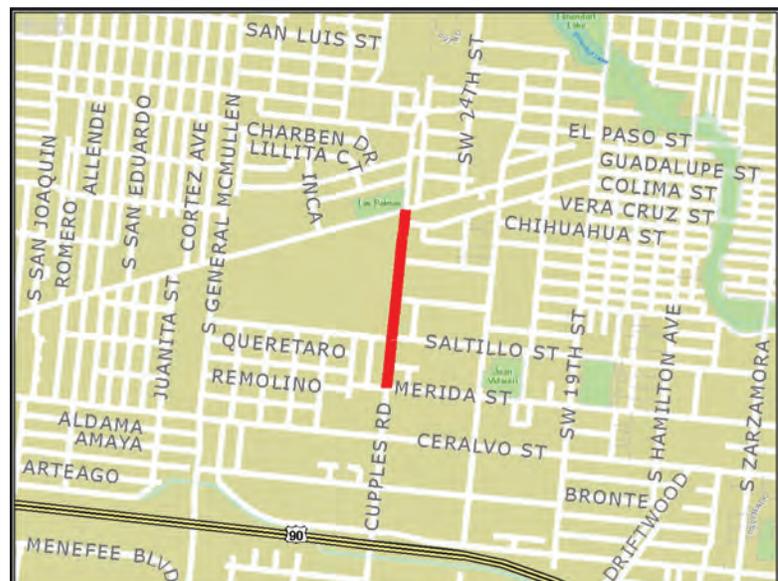
STREETS, BRIDGES & SIDEWALKS

Cupples Road (Merida St To Castroville Rd)

Category: Streets, Bridges & Sidewalks
Project Cost: \$6,504,000



Reconstruct and widen Cupples Road to four lanes. Curbs, sidewalks, driveway approaches, traffic and drainage improvements will be added as needed.



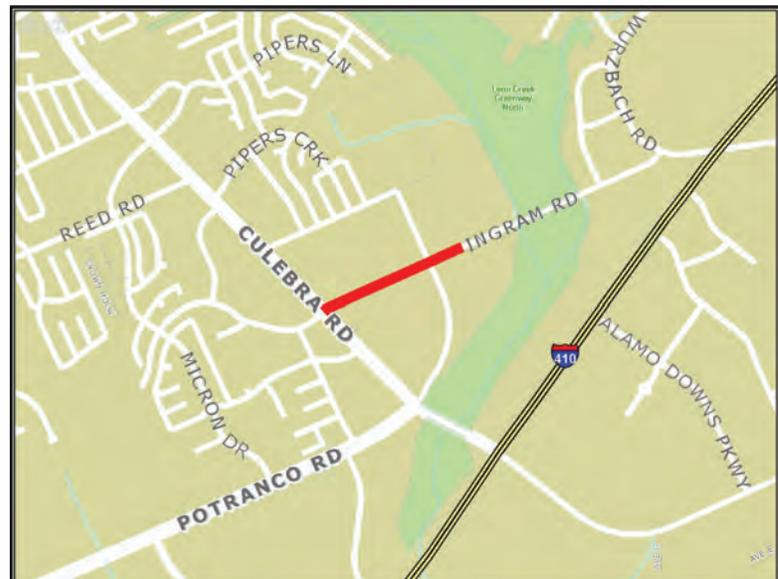


Ingram Road (Culebra Rd To Mabe Rd)

Category: Streets, Bridges & Sidewalks
Project Cost: \$7,814,000



Reconstruct and widen Ingram Road to a four lane roadway with bicycle facilities. Curbs, sidewalks, driveway approaches, traffic and drainage improvements will be added as needed.





*Drainage
Project Recommendations*



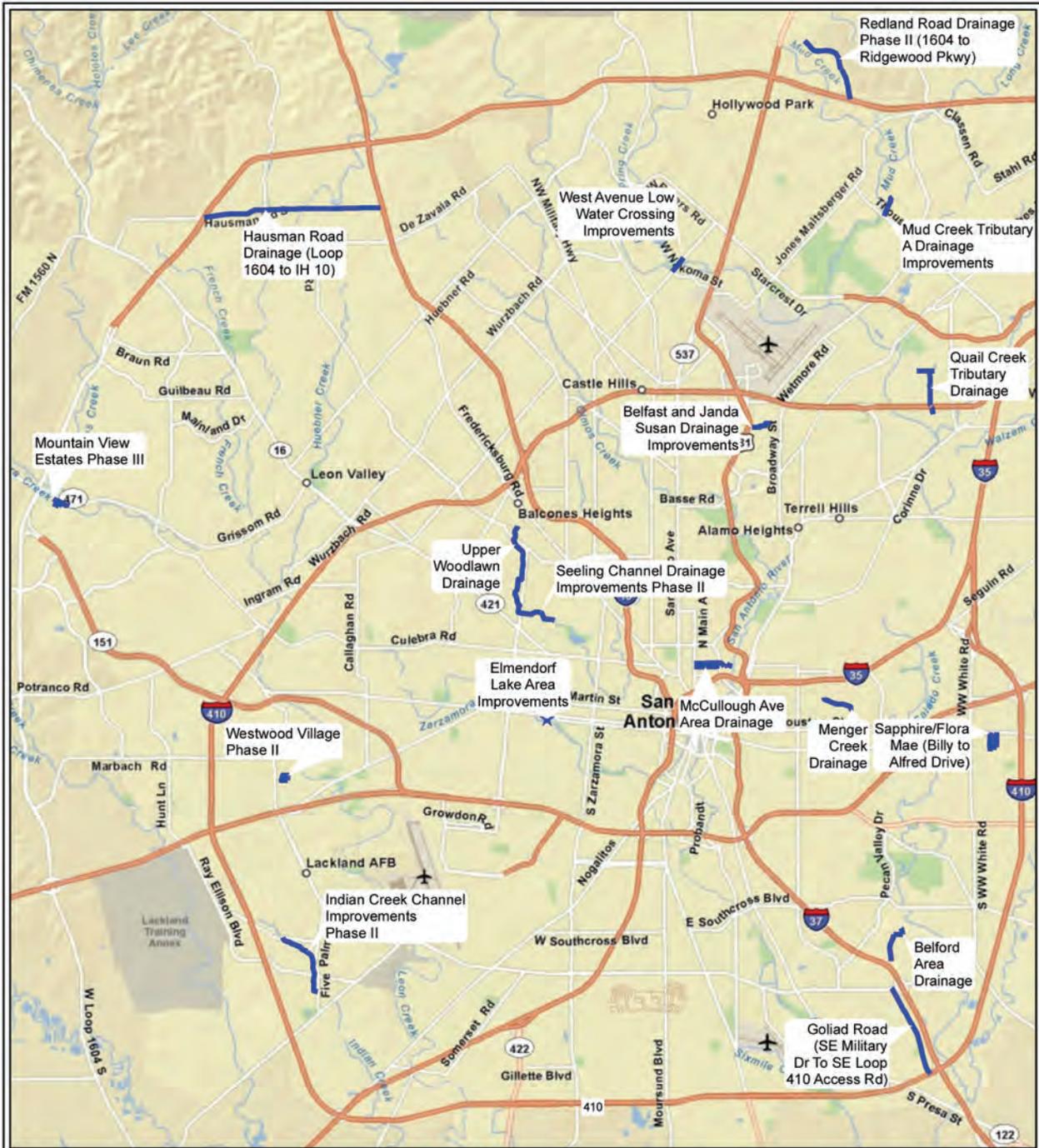
DRAINAGE

Proposed 2012-2017 Bond Program Drainage

District	Project Name	Committee Recommendation (\$ in Thousands)
1	McCullough Ave Area Drainage	\$12,509
2	Sapphire/Flora Mae (Billy to Alfred Drive)	\$5,373
2	Menger Creek Drainage	\$6,526
3	Belford Area Drainage	\$8,000
3	Goliad Road (SE Military Dr to SE Loop 410 Access Rd)	\$10,309
4	Indian Creek Channel Improvements Phase II	\$6,499
5	Elmendorf Lake Area Improvements	\$1,500
6	Westwood Village Phase II	\$5,000
6	Mountain View Estates Phase III	\$3,000
7	Seeling Channel Drainage Improvements Phase II	\$24,606
7	Upper Woodlawn Drainage	\$3,000
8	Hausman Road Drainage (Loop 1604 to IH 10)	\$13,500
9	West Avenue Low Water Crossing Improvements	\$6,630
9	Belfast and Janda Susan Drainage Improvements	\$4,599
10	Mud Creek Tributary A Drainage Improvements	\$2,000
10	Redland Road Drainage Phase II (Loop1604 to Ridgewood Pkwy)	\$10,700
10	Quail Creek Tributary Drainage	\$4,949
	Public Art (1% as per City Ordinance)	\$1,300
	Total:	\$130,000



Map



Date Source: City of San Antonio Enterprise GIS, Base Map 9/11, Base Approval District
 Map Created by: Brian L. Garcia
 Map File Location: \\scomms\lmac40\Technical Services\CMS\GIS\PROJECTS\DIRECTOR\2012_Bond\BondBookProduction\Drainage_8 6X11.mxd
 Map Last Edited: 2nd January 2012
 PDF Filename: 12011801.pdf

- Drainage Projects
- ★ Additional Drainage Projects



City of San Antonio

Drainage Projects 2012 - 2017 Bond Committee Recommendation

1 in = 3 miles
 0 1
 Miles

City of San Antonio
 Capital Improvements
 Management Services
 Technical Services
 Director Mike Frisbie, P.E.
 Municipal Plaza Building
 114 West Commerce Street
 San Antonio, TX 78205





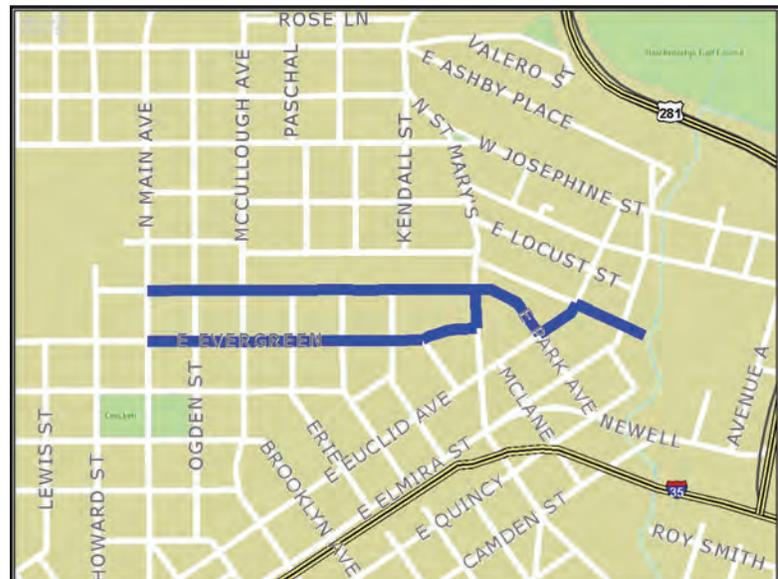
DRAINAGE

McCullough Ave Area Drainage

Category: Drainage
Project Cost: \$12,509,000



Design and construct storm drain systems and reconstruct the affected roadways to reduce the storm water runoff to the lower level of IH 35.



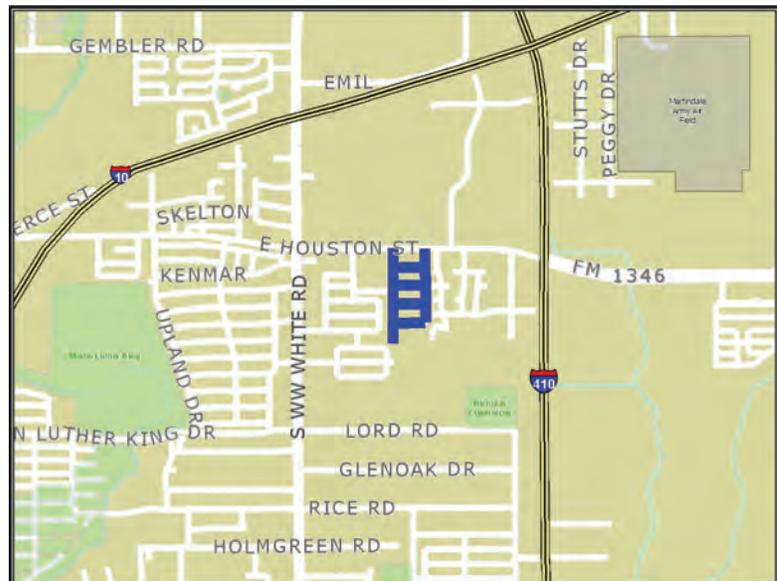


Sapphire/Flora Mae (Billy to Alfred Drive)

Category: Drainage
Project Cost: \$5,373,000



Improve area drainage by installing a storm sewer system and the reconstruction of multiple roadways in the neighborhood with curbs, sidewalks and driveway approaches as needed.





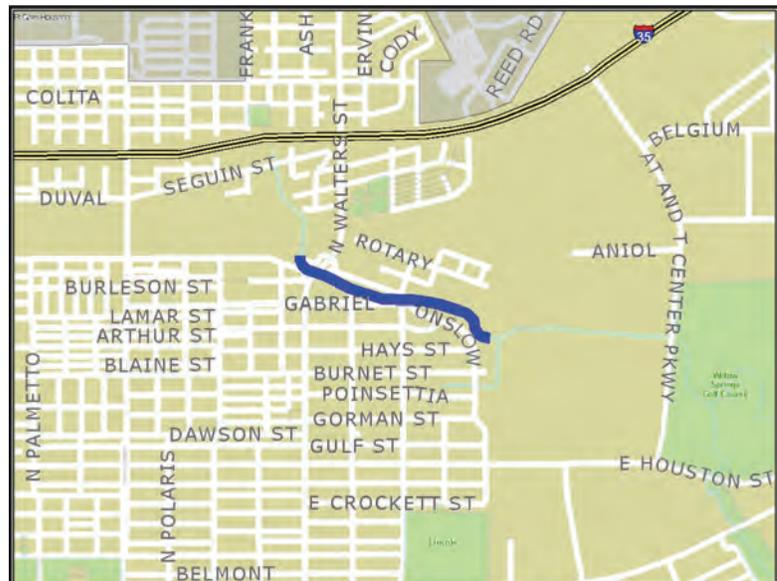
DRAINAGE

Menger Creek Drainage

Category: Drainage
Project Cost: \$6,526,000



Construct channel improvements from North Walters Street to Rio Grande Street and improve the Rio Grande crossing and the railroad crossing.



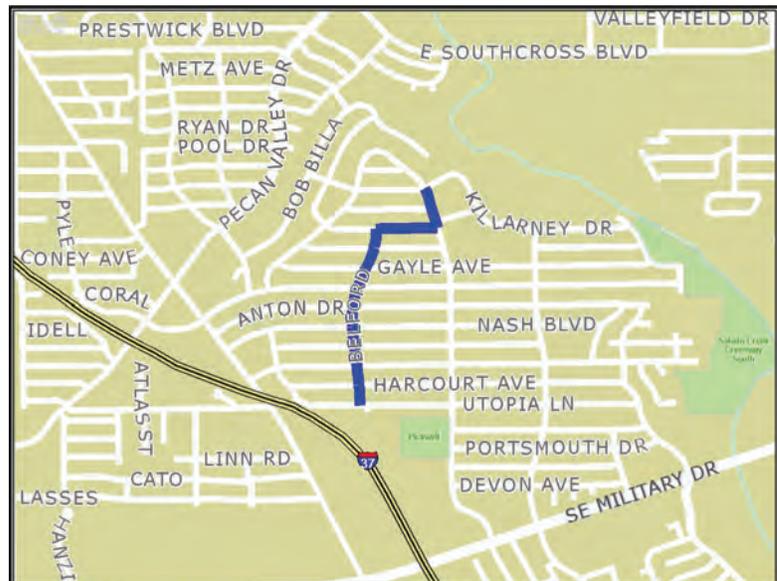


Belford Area Drainage

Category: Drainage
Project Cost: \$8,000,000



Construct drainage improvements in the Belford Area. Projects will be chosen from those identified in a study funded by 2007-2012 bond savings.





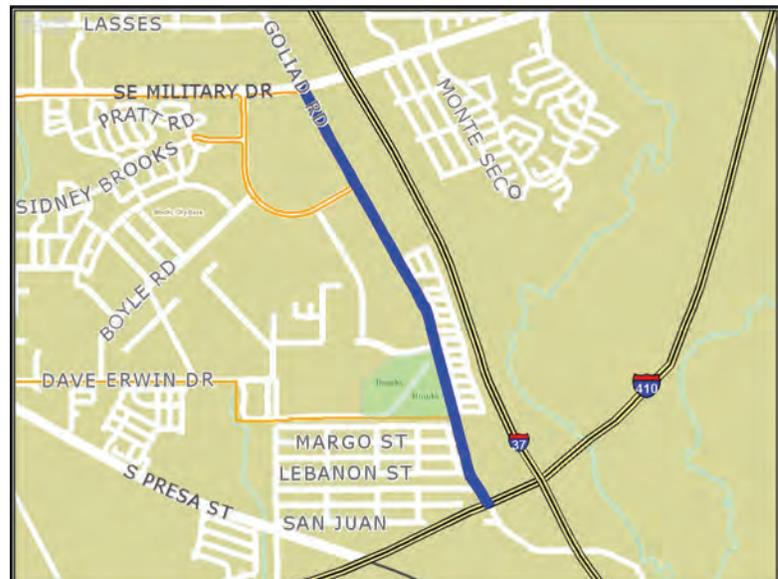
DRAINAGE

Goliad Road (SE Military Dr To SE Loop 410 Access Rd)

Category: Drainage
Project Cost: \$10,309,000



Construct drainage improvements along Goliad Road and reconstruct the roadway with curbs, sidewalks and driveway approaches as needed.



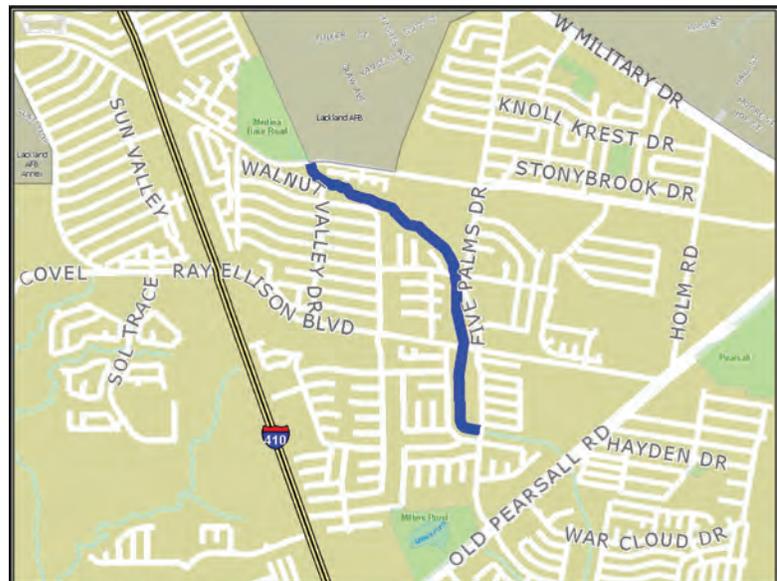


Indian Creek Channel Improvements Phase II

Category: Drainage
Project Cost: \$6,499,000



Reconstruct portions of the Indian Creek Channel and upgrade the box culvert bridge at Ray Ellison to improve water conveyance.





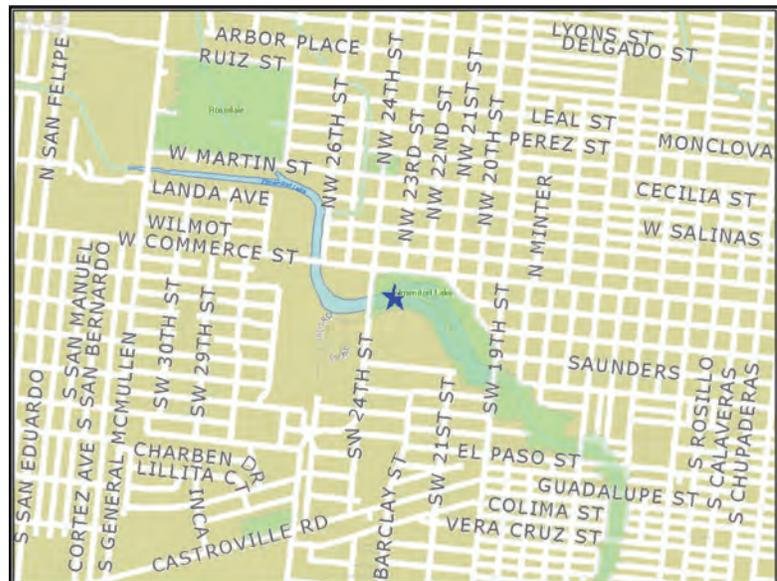
DRAINAGE

Elmendorf Lake Area Improvements

Category: Drainage
Project Cost: \$1,500,000



Implementation of projects near Elmendorf Lake to reduce erosion and improve water quality in the lake area. This will be a City contribution to a cooperative project with Bexar County and the San Antonio River Authority.



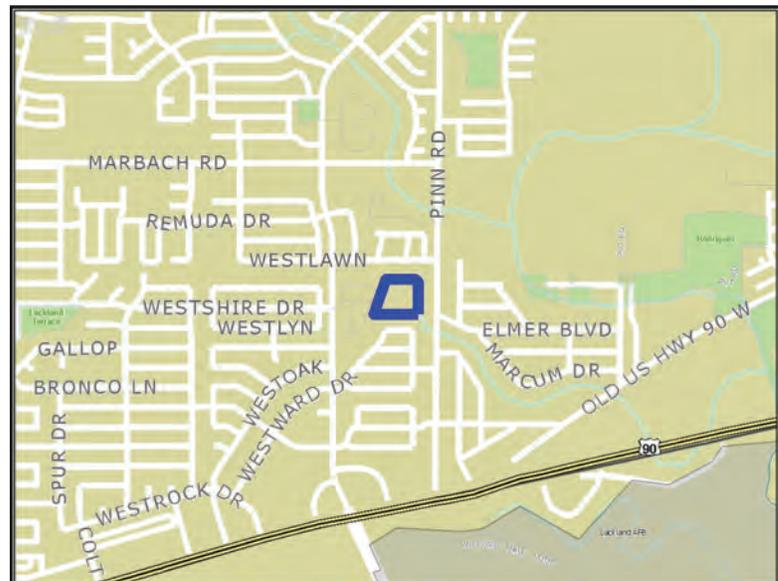


Westwood Village Phase II

Category: Drainage
Project Cost: \$5,000,000



Construct a detention basin west of Pinn Road adjacent to Westwood Village Creek to improve drainage. This project is a continuation of the Phase I project funded from the 2007- 2012 bond program.





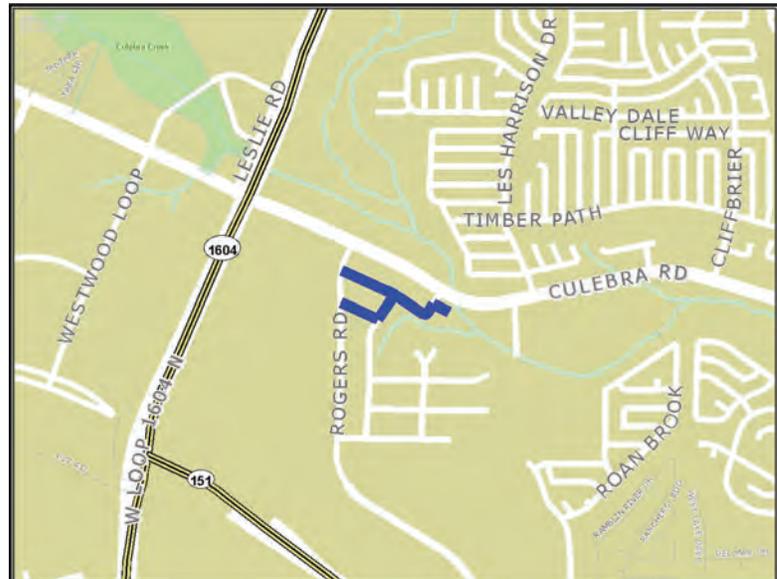
DRAINAGE

Mountain View Estates Phase III

Category: Drainage
Project Cost: \$3,000,000



Install a drainage system that ties into an existing box culvert system on Rogers Road and outfalls into a tributary of Culebra Creek to resolve flooding issues in the Mountain View Estates area. This project will complement Phase I and II that are presently under design and funded for construction via the Regional Storm Water Facilities Fund.



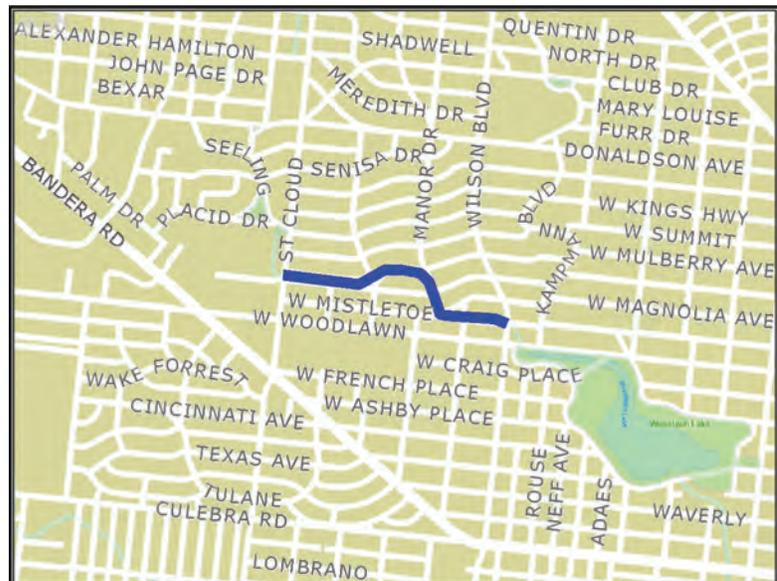


Seeling Channel Drainage Improvements Phase II

Category: Drainage
Project Cost: \$24,606,000



Reconstruct Seeling Channel to west of St. Cloud and construct a detention pond to improve drainage and minimize flooding. This is a continuation of the Phase I project funded from the 2007-2012 bond program.

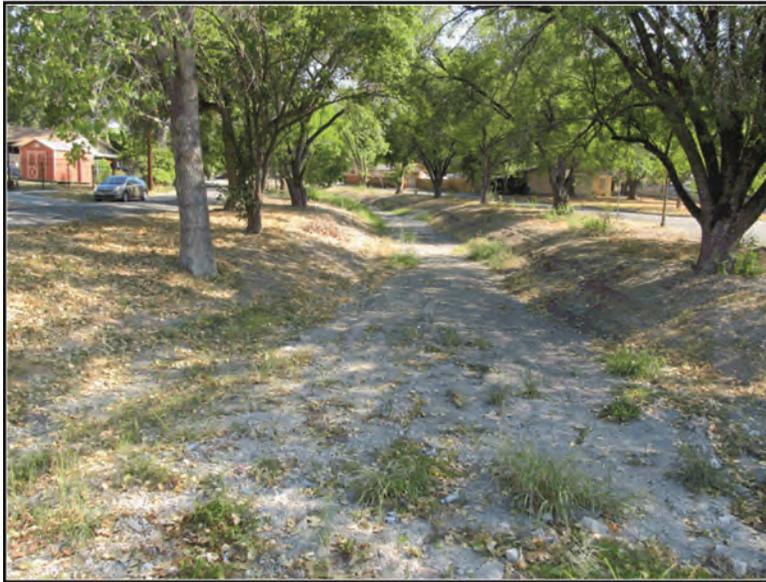




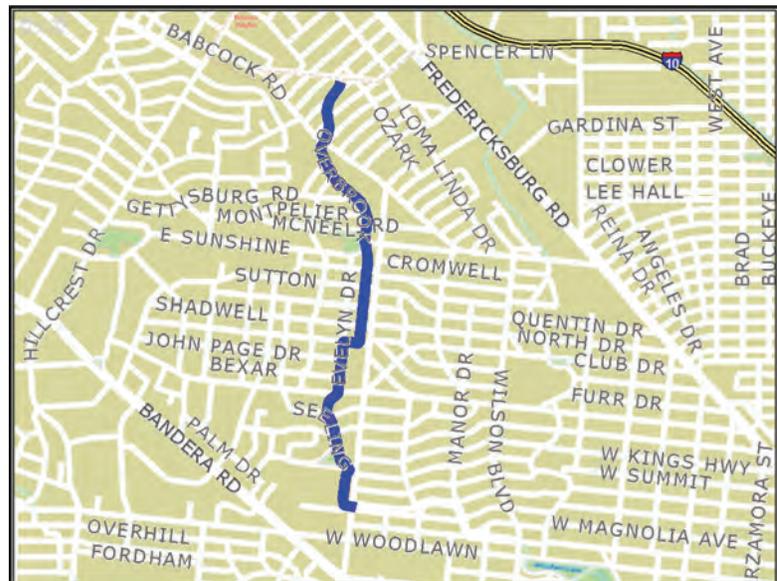
DRAINAGE

Upper Woodlawn Drainage

Category: Drainage
Project Cost: \$3,000,000



Construct drainage improvements in the Upper Woodlawn Lake area. Projects will be chosen from those identified in a study funded by 2007-2012 bond savings.



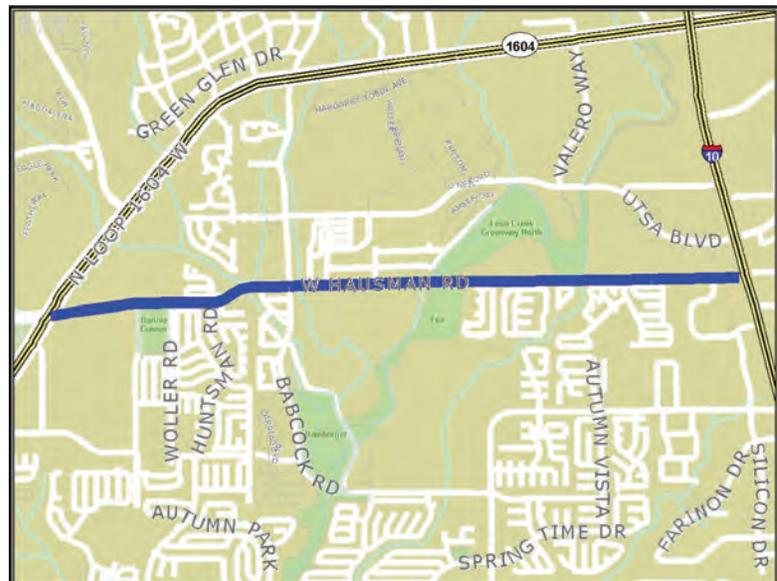


Hausman Road Drainage (Loop 1604 to IH 10)

Category: Drainage
Project Cost: \$13,500,000



Drainage funding component to widen and reconstruct Hausman with additional travel lanes, curbs, sidewalks, bicycle lanes, traffic signal and drainage improvements as needed.





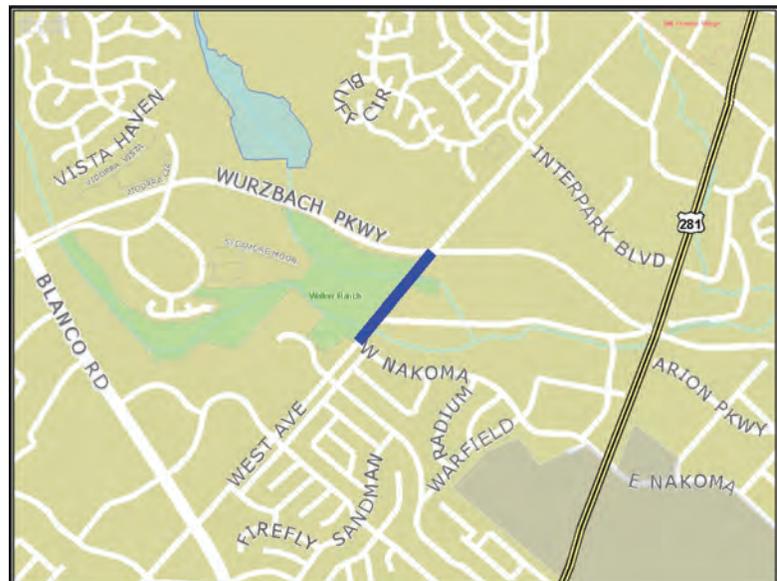
DRAINAGE

West Avenue Low Water Crossing Improvements

Category: Drainage
Project Cost: \$6,630,000



Eliminate the low water crossing northeast of Nakoma and reconstruct the roadway as needed.



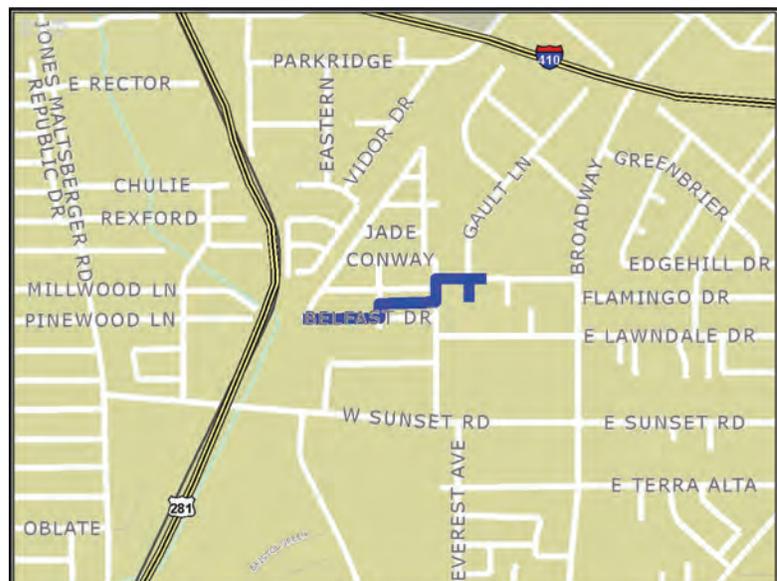


Belfast and Janda Susan Drainage Improvements

Category: Drainage
Project Cost: \$4,599,000



Construct to available funds a channel and underground storm drain system with street reconstruction to include curbs, sidewalks and driveway approaches as needed.





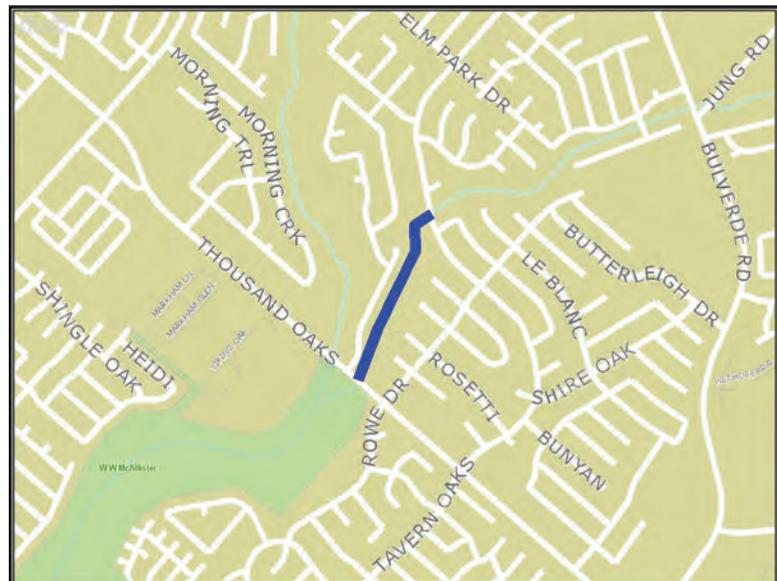
DRAINAGE

Mud Creek Tributary A Drainage Improvements

Category: Drainage
Project Cost: \$2,000,000



This project will improve the existing channel and improve drainage to remove properties from the floodplain.



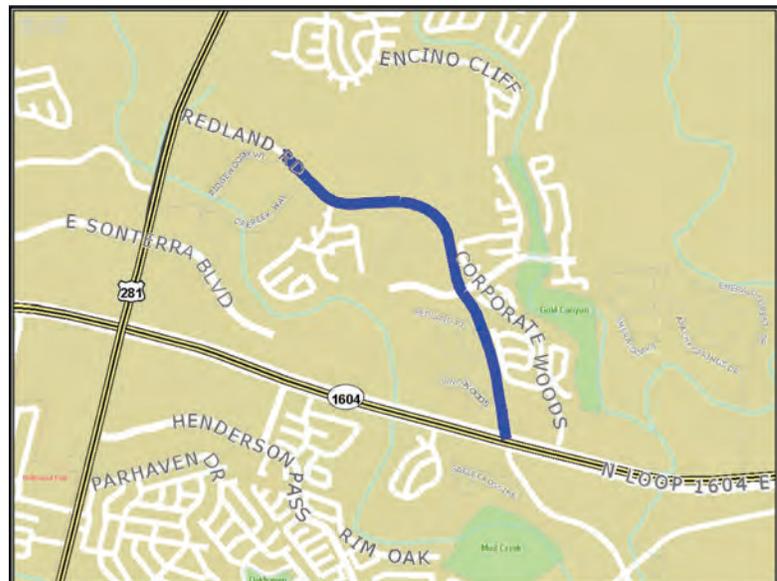


Redland Road Drainage Phase II (1604 to Ridgewood Pkwy)

Category: Drainage
Project Cost: \$10,700,000



Drainage funding component to reconstruct and widen Redland Road to five lanes with bike lanes, curbs, sidewalks, driveway approaches, traffic signal improvements and drainage improvements as needed.





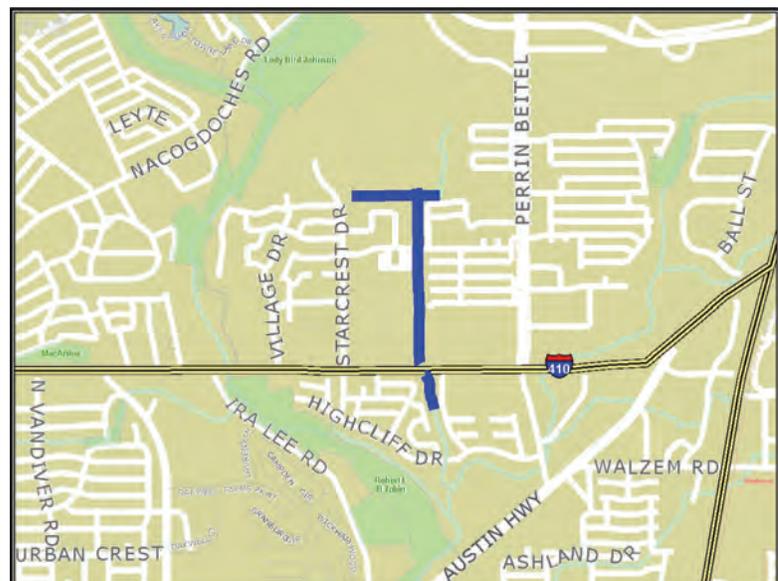
DRAINAGE

Quail Creek Tributary Drainage

Category: Drainage
Project Cost: \$4,949,000



Improve the drainage in Quail Creek in the vicinity of IH 410 and northwards with channel and bridge improvements.





*Parks
Project Recommendations*



PARKS

Proposed 2012-2017 Bond Program Parks

District	Project Name	Committee Recommendation (\$ in Thousands)
Citywide	Alamo Plaza	\$1,000
Citywide	HemisFair Park	\$15,000
Regional	Brackenridge Park	\$1,200
Regional	Hardberger Park	\$3,000
Regional	McAllister Park	\$1,000
Regional	Southside Lions Park	\$1,000
Regional	Woodlawn Lake Park	\$1,000
1	Olmos Basin Park	\$650
1	San Pedro Springs Park	\$1,000
1	Beacon Hill Phase II Park	\$500
1	Dellview Park	\$250
1	West End Park	\$400
1	Los Angeles Heights Park	\$250
1	Kenwood Park	\$150
1	Mario Farias Park	\$250
2	MLK Park	\$2,000
2	Copernicus Park	\$200
2	Lou Kardon Park	\$650
2	Pittman-Sullivan Park	\$650
2	Lakeside Park	\$250
2	Coliseum Park	\$175
2	North Hampton Park	\$500
2	Herrera Park	\$200
2	Lincoln Park	\$200
3	Highland Park	\$450
3	Stinson Park (5 Diamonds)	\$650
3	Pickwell Park	\$300
3	Jim Mattox Park	\$200
3	Pytel Park	\$400
4	Pearsall Park	\$7,500
4	Golden Community Park	\$350
4	Heritage Duck Pond Park	\$400
5	Elmendorf Park	\$2,250
5	S.A. Natatorium	\$500
5	Collins Garden Park	\$400
5	Palm Heights Park	\$1,000
5	LoneStar Recreational Facility	\$1,850
6	NW Area Recreational Facility	\$3,000
6	Tom Slick Creek Park	\$375
6	Acme Park	\$350
6	Cathedral Park	\$900
6	Cuellar Park	\$350



Proposed 2012-2017 Bond Program Parks (Cont'd)

District	Project Name	Committee Recommendation (\$ in Thousands)
6	Oscar Perez Park	\$350
6	Levi Strauss Park	\$350
6	New Territories Park	\$350
7	French Creek Park	\$350
7	Gilbert Garza Park	\$500
7	Joe Ward Park	\$350
7	Nani Falcone Park	\$200
7	Sunset Hills Park	\$200
7	Lee's Creek Park	\$200
7	36th Street Park	\$200
7	Thunderbird Hills Park	\$350
9	Botanical Gardens	\$1,200
9	Japanese Tea Gardens	\$750
9	Panther Springs Park	\$1,850
9	Stone Oak Park	\$400
10	Lady Bird Johnson Park	\$1,600
10	Comanche Lookout Park	\$700
10	Gold Canyon Park	\$1,000
10	Raintree Park	\$400
10	Scates Park	\$350
	Public Art (1% as per City Ordinance)	\$650
Total:		\$65,000

Proposed 2012-2017 Bond Program Parks Community Bond Committee Priority List

Botanical Gardens
Brackenridge Park Master Plan
Hardberger Park
Laddie Place III
LoneStar Recreational Facility
McAllister Park

Mira Flores Park
MLK Park
Normoyle Park
Veterans Memorial Plaza
Villa Coronado
Witte Museum

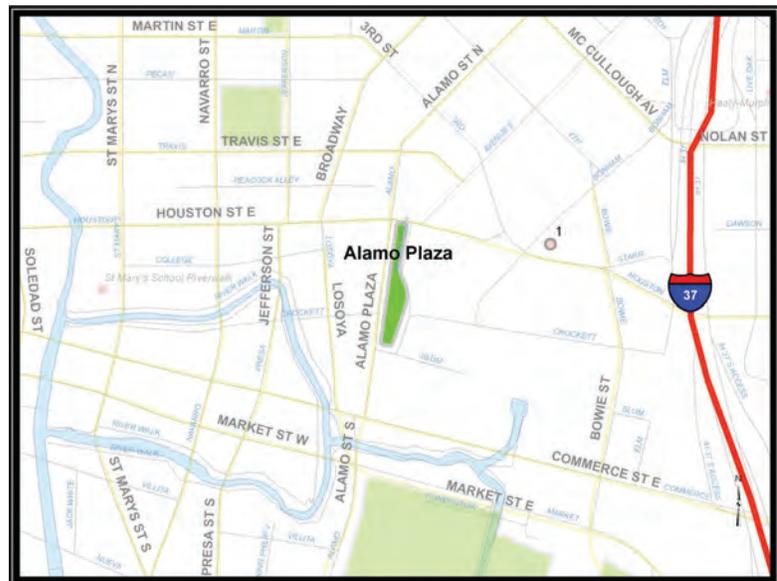


Alamo Plaza

Category: Parks and Recreation
Project Cost: \$1,000,000



General public plaza improvements.



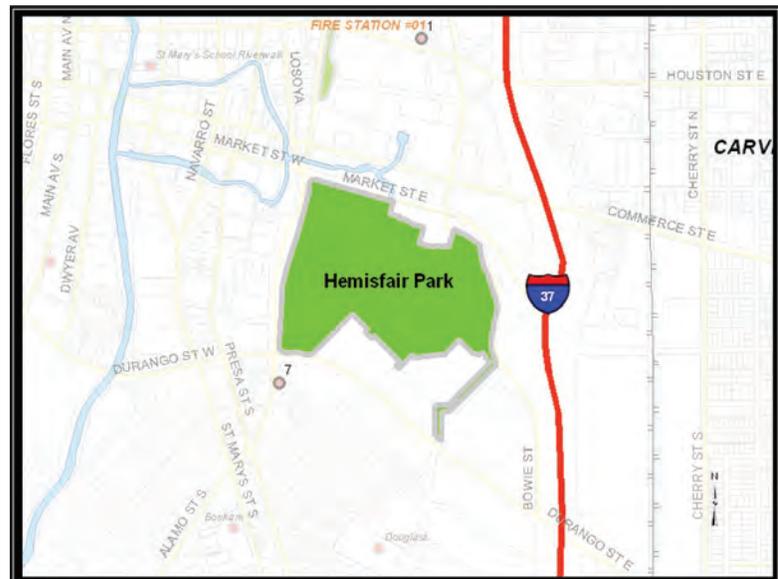


Hemisfair Park

Category: Parks and Recreation
Project Cost: \$15,000,000



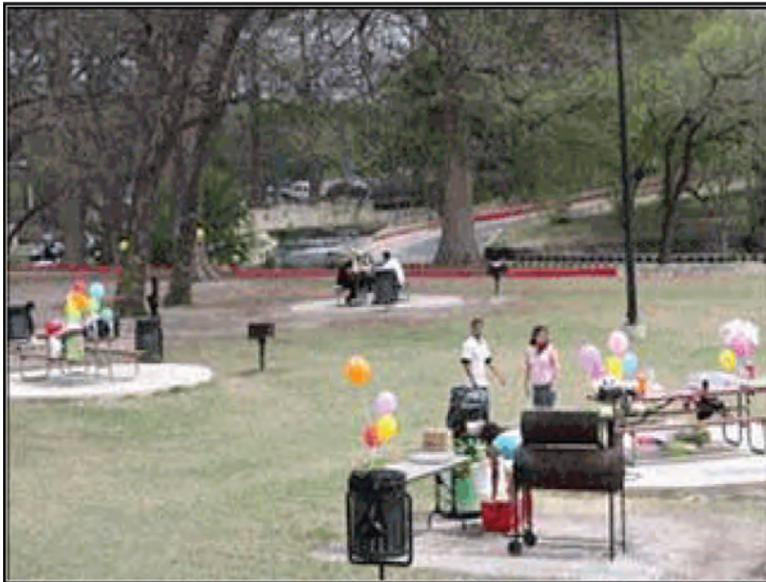
Rehabilitation and stabilization of the historic park, based on the park's Master Plan, to possibly include stabilization and reuse of the park's historic structures as well as redevelopment of the park's open spaces.



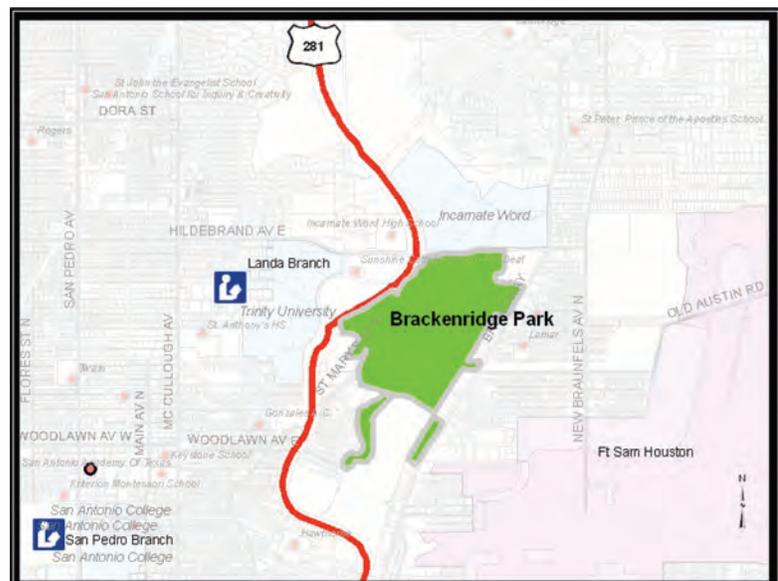


Brackenridge Park

Category: Parks and Recreation
Project Cost: \$1,200,000



Development, improvement and rehabilitation of basic park infrastructure, possibly to include perimeter park identification as well as improvements along the N. St. Mary's St. corridor.



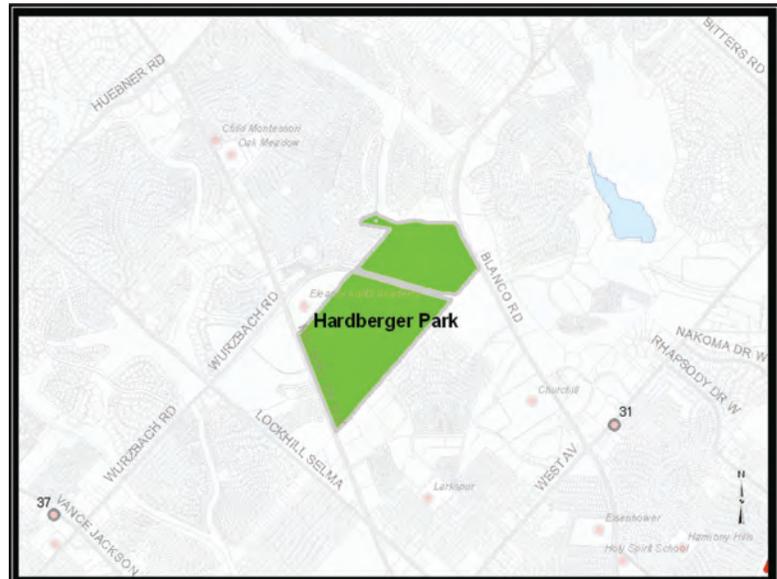


Phil Hardberger Park

Category: Parks and Recreation
Project Cost: \$3,000,000



Continued development of the new Urban Ecology Center, based on the park's Master Plan, to possibly include a Gathering Hall, courtyard development, parking expansion and a traffic deceleration lane from NW Military Highway.



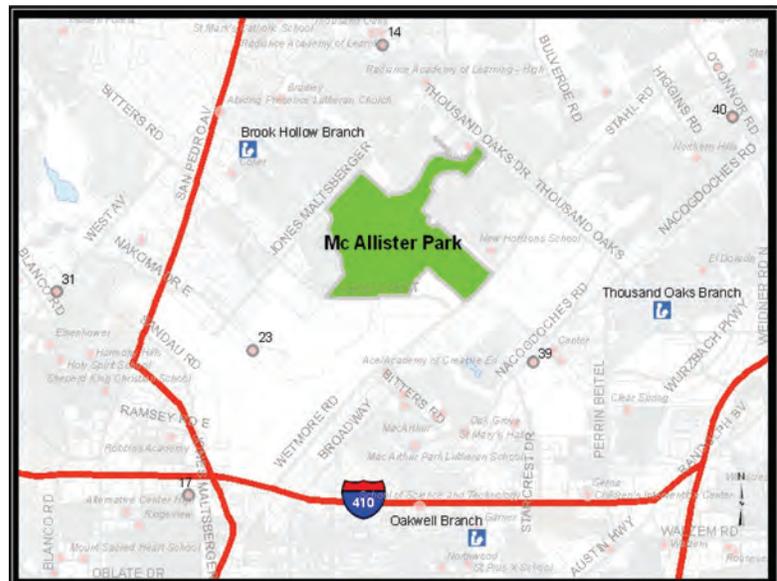


McAllister Park

Category: Parks and Recreation
Project Cost: \$1,000,000



General park improvements to include trail system rehabilitation.



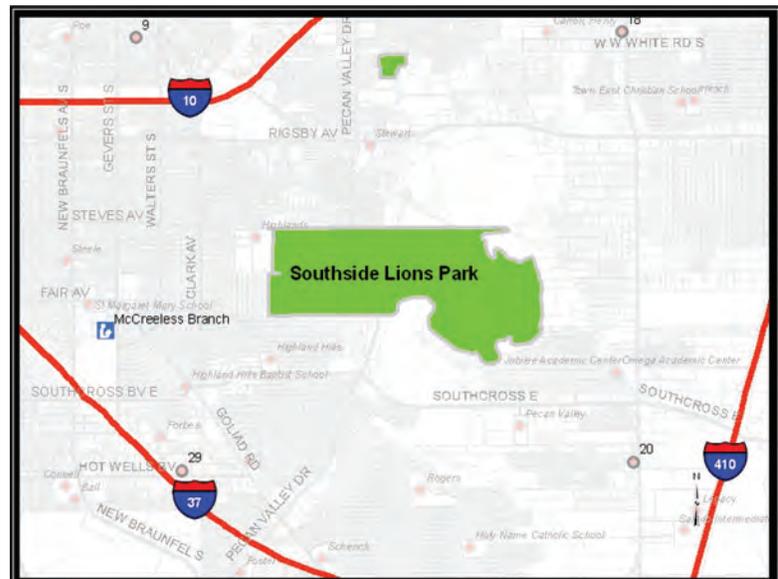


Southside Lions Park

Category: Parks and Recreation
Project Cost: \$1,000,000



General park improvements to include construction of a dog park.



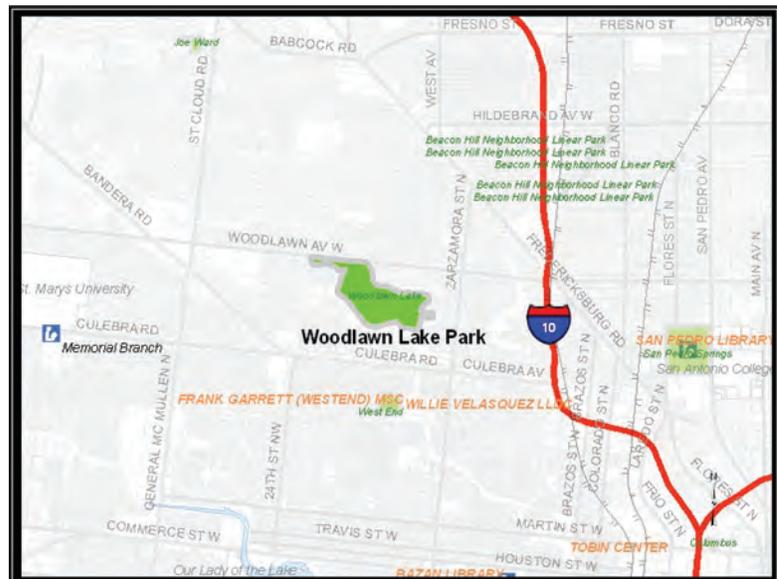


Woodlawn Lake Park

Category: Parks and Recreation
Project Cost: \$1,000,000



Development, improvement and rehabilitation of basic park infrastructure to possibly include improvements to the park's walking trail and east side playground area.



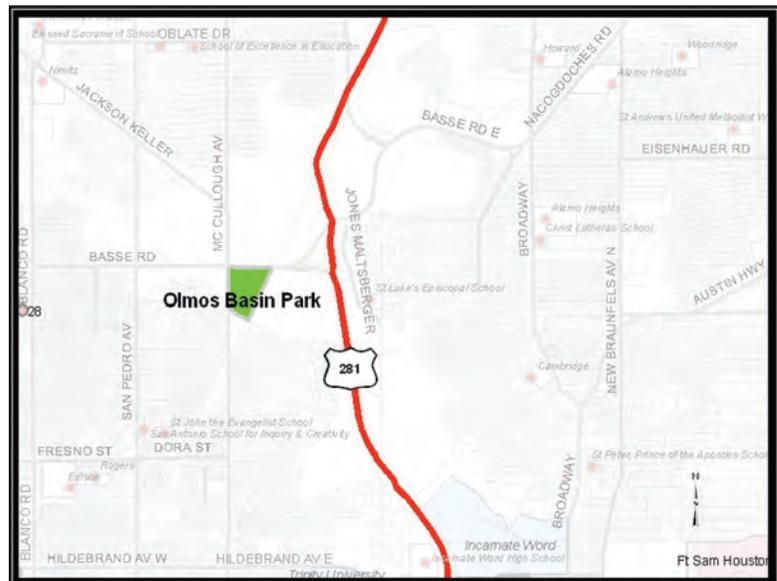


Olmos Basin Park

Category: Parks and Recreation
Project Cost: \$650,000



General park improvements to include security lighting, trail and parking amenities in proximity to the Jackson-Keller & McCullough Avenue area.



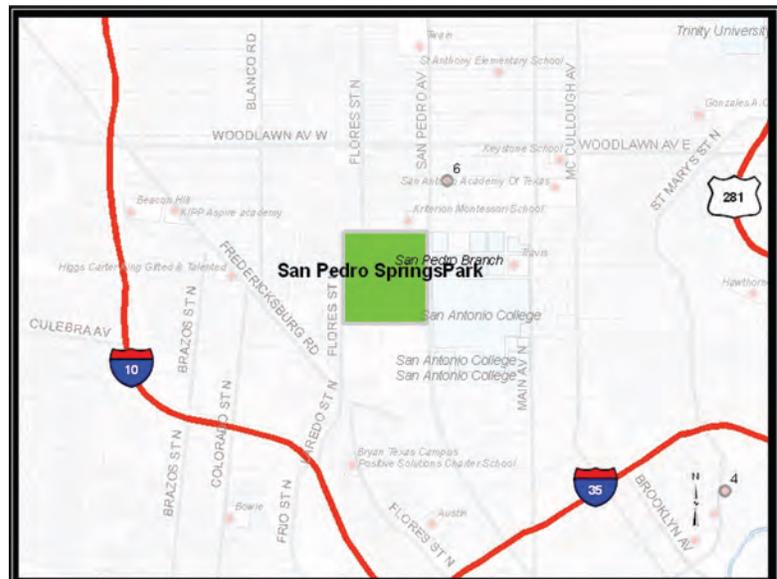


San Pedro Springs Park

Category: Parks and Recreation
Project Cost: \$1,000,000



Rehabilitation and development of park infrastructure to include walking trails, security and landscape lighting and park amenities.



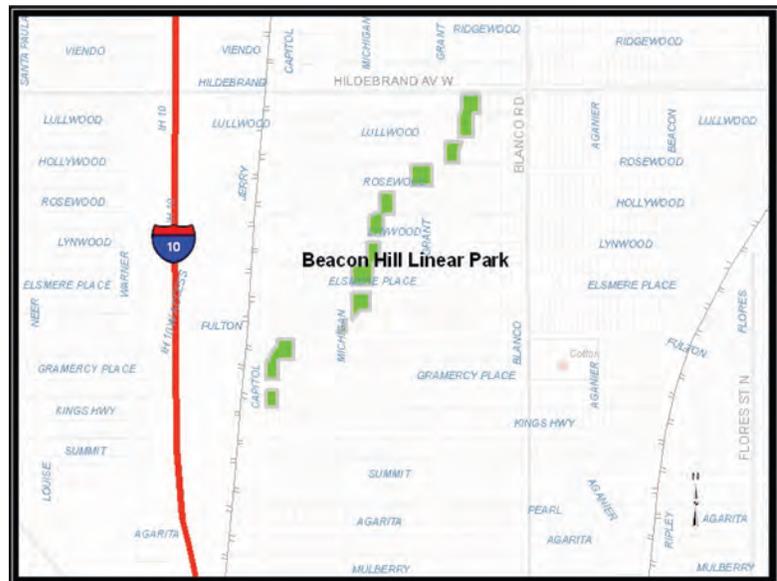


Beacon Hill Linear Park

Category: Parks and Recreation
Project Cost: \$500,000



Phase II expansion of the linear park development.



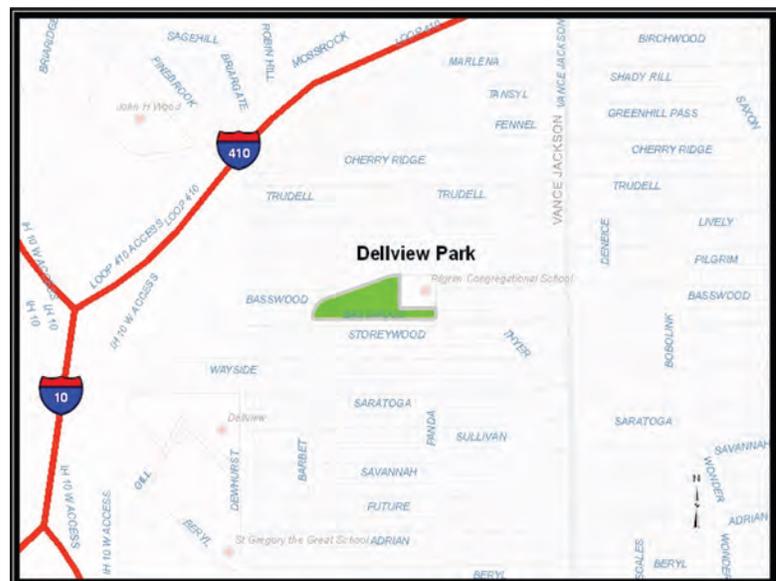


Dellview Park

Category: Parks and Recreation
Project Cost: \$250,000



General park rehabilitation and improvements.



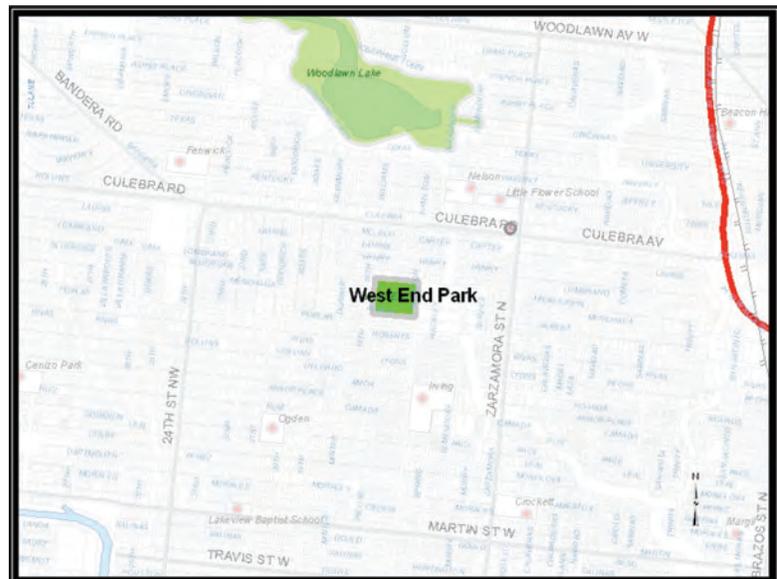


West End Park

Category: Parks and Recreation
Project Cost: \$400,000



General park rehabilitation and improvements.



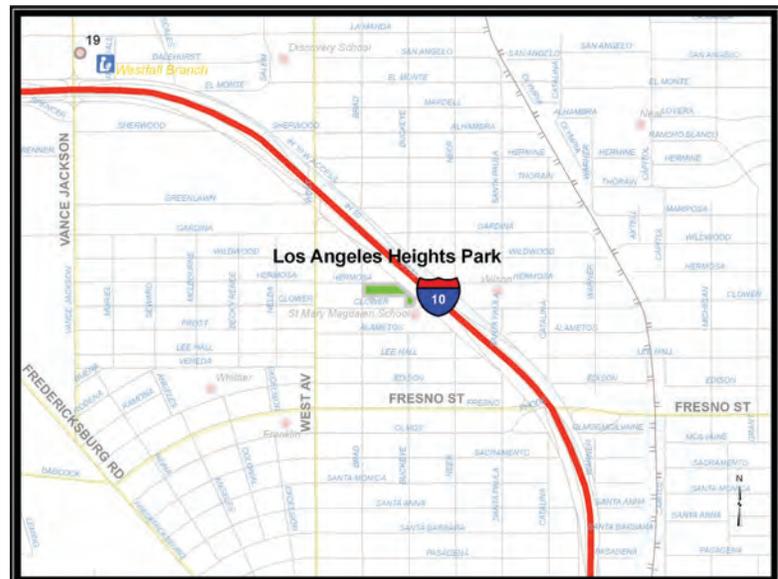


Los Angeles Heights Park

Category: Parks and Recreation
Project Cost: \$250,000



Basic park improvements to include playground development.



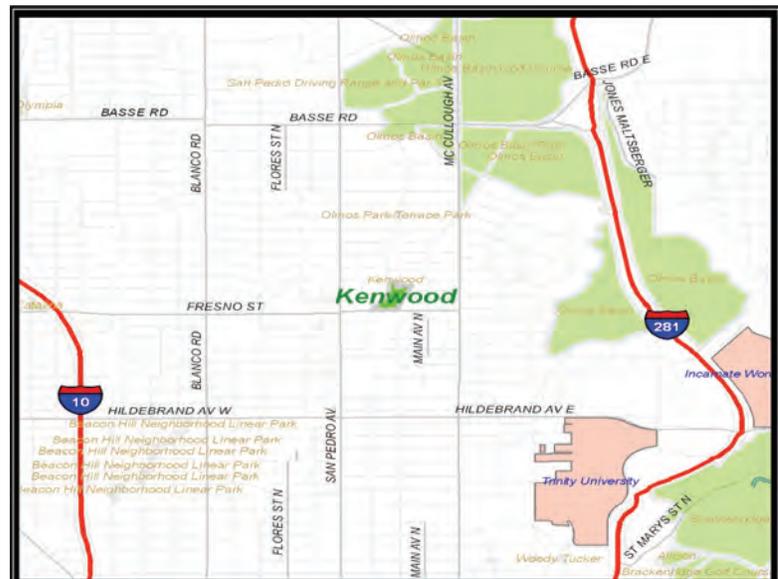


Kenwood Park

Category: Parks and Recreation
Project Cost: \$150,000



General park improvements, to possibly include basketball court renovations, playground shade and/or portable restroom enclosure development.



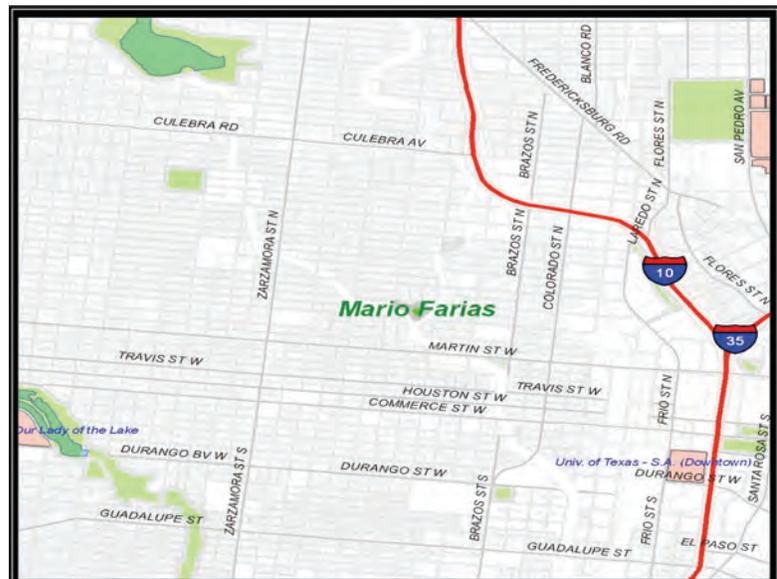


Mario Farias Park

Category: Parks and Recreation
Project Cost: \$250,000



General park improvements.



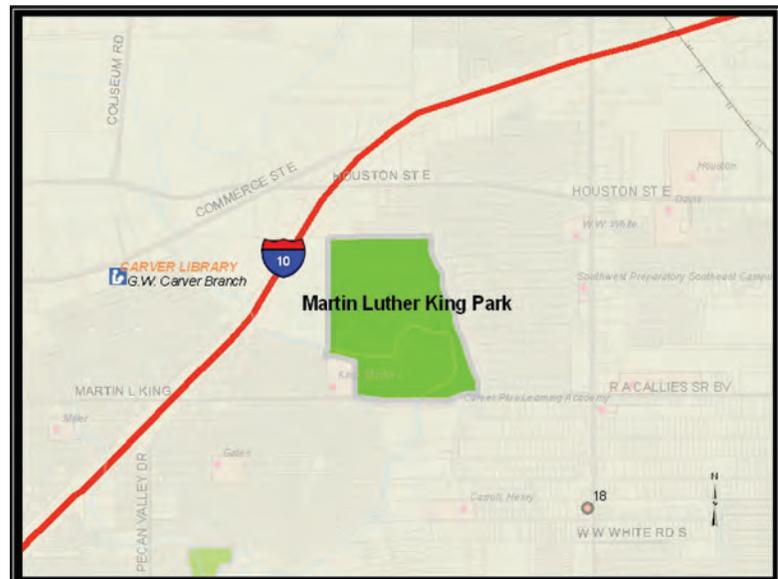


Martin Luther King Park

Category: Parks and Recreation
Project Cost: \$2,000,000



General park rehabilitation and improvements to include site grading, entry and circulation enhancements.



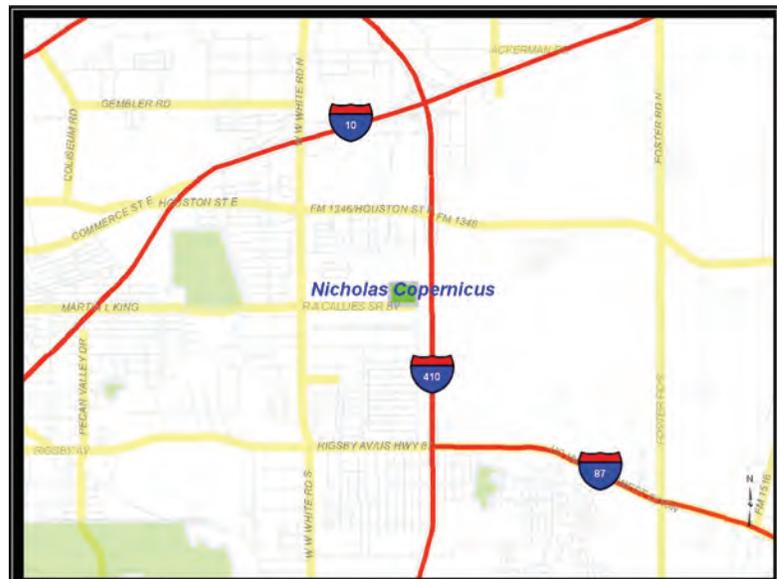


Copernicus Park

Category: Parks and Recreation
Project Cost: \$200,000



General park improvements and rehabilitation to include parking expansion.





Lou Kardon Park

Category: Parks and Recreation
Project Cost: \$650,000



Rehabilitation of the walking trail and development of general park improvements.



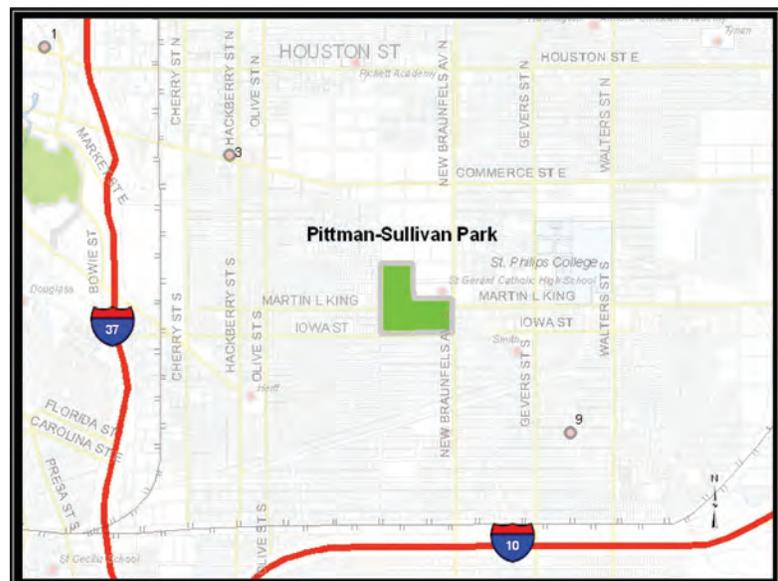


Pittman-Sullivan Park

Category: Parks and Recreation
Project Cost: \$650,000



General park improvements to include walking trail development.



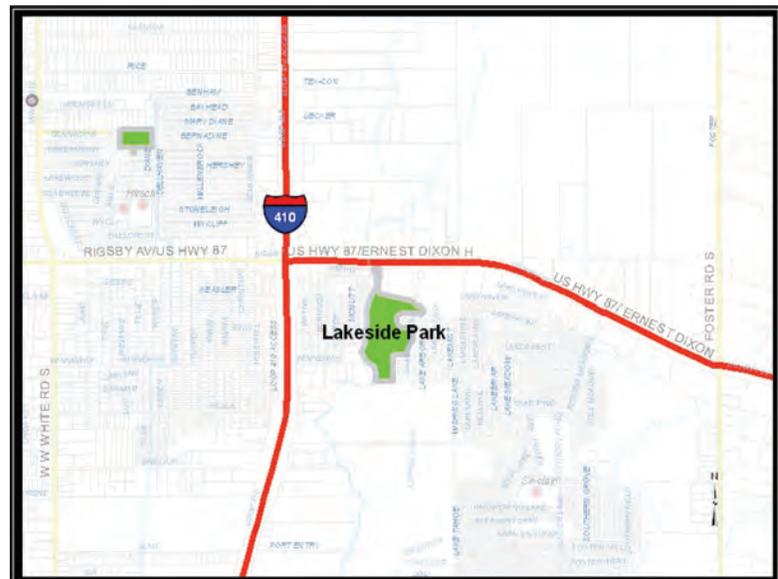


Lakeside Park

Category: Parks and Recreation
Project Cost: \$250,000



General park rehabilitation and improvements.



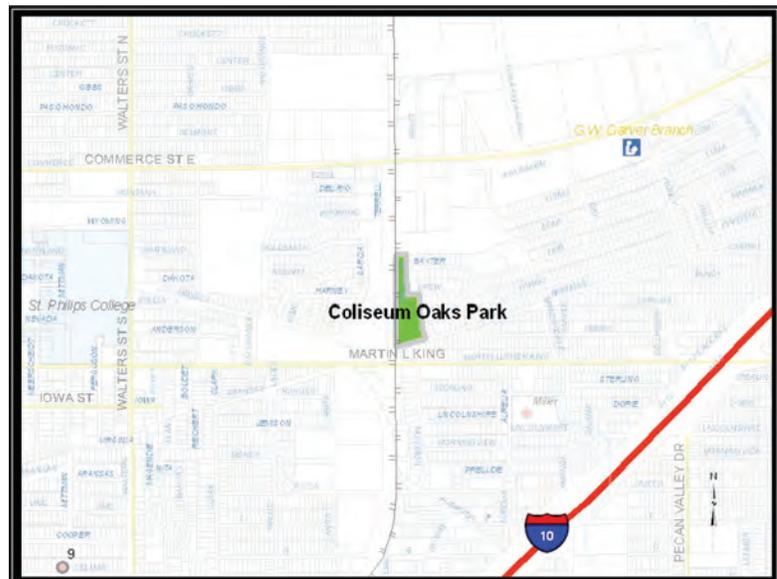


Coliseum Oaks Park

Category: Parks and Recreation
Project Cost: \$175,000



General park improvements to include pavilion and security lighting development.



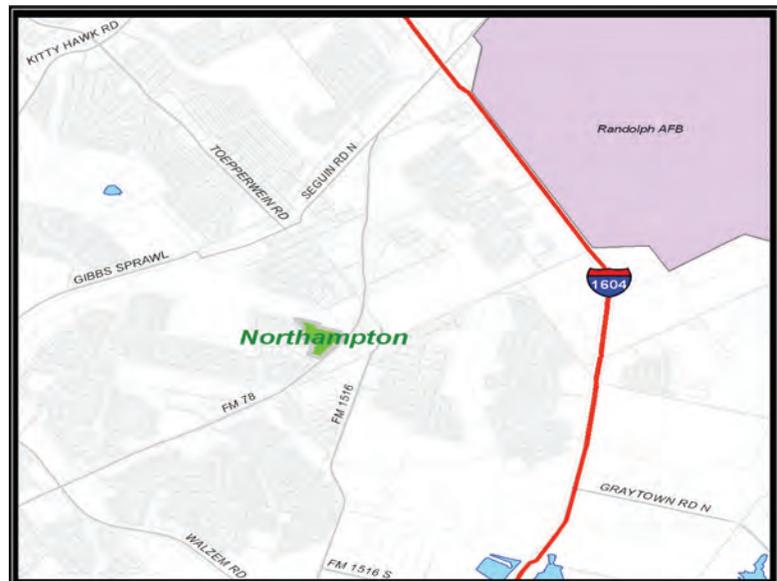


Northampton Park

Category: Parks and Recreation
Project Cost: \$500,000



General park improvements to include walking trail development and parking expansion.



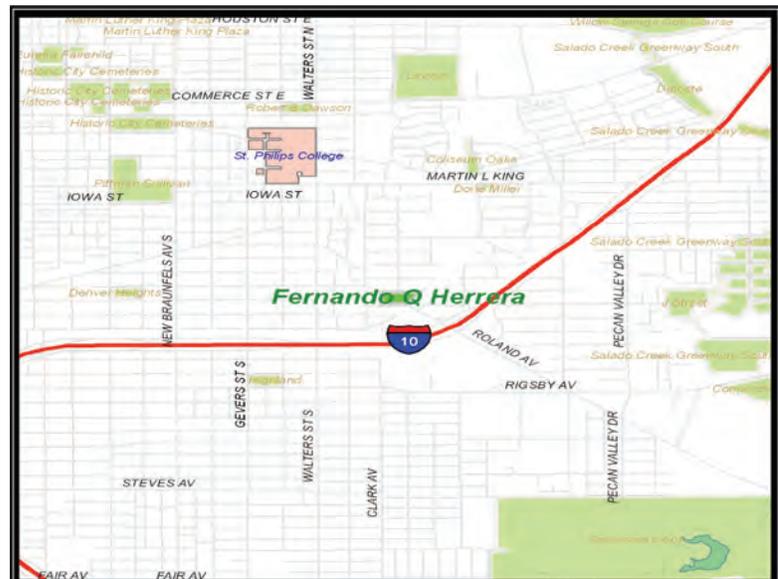


Herrera Park

Category: Parks and Recreation
Project Cost: \$200,000



General park rehabilitation and improvements.



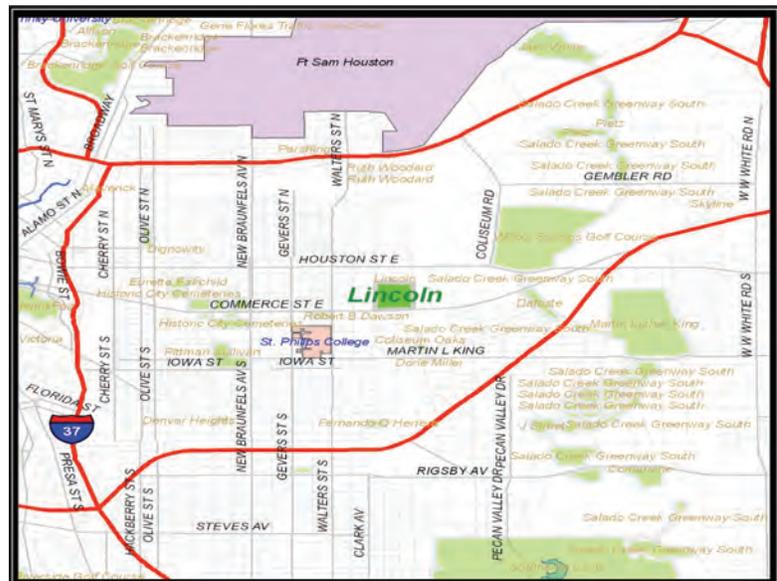


Lincoln Park

Category: Parks and Recreation
Project Cost: \$200,000



Development, improvement and rehabilitation of basic park infrastructure to include walking trail development.



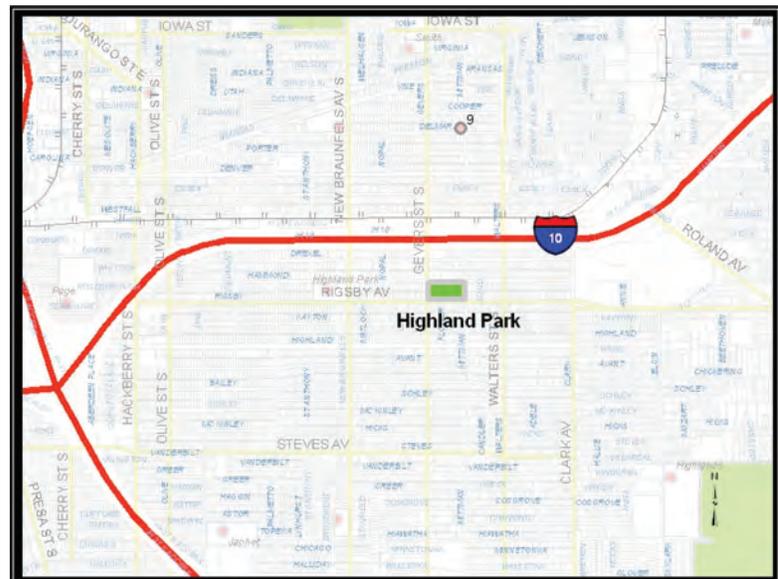


Highland Park

Category: Parks and Recreation
Project Cost: \$450,000



General park and community center improvements and rehabilitation.



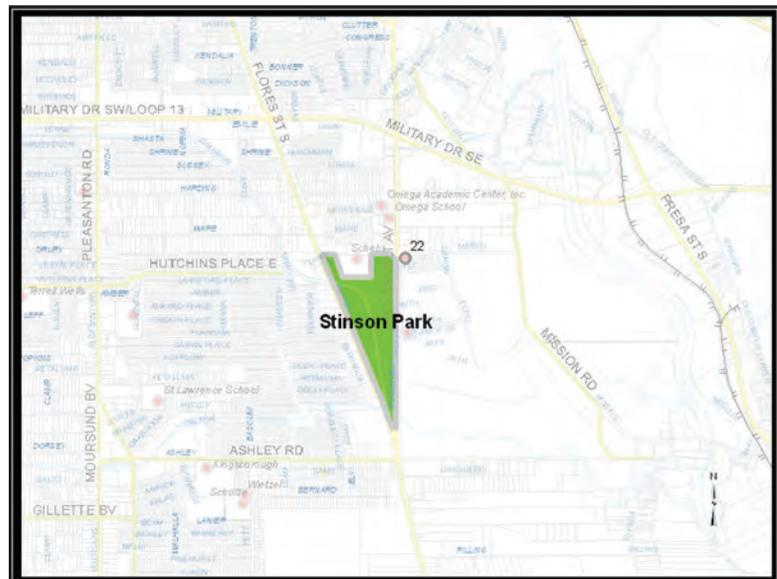


Stinson Park

Category: Parks and Recreation
Project Cost: \$650,000



Rehabilitation and expansion of the San Antonio 5 Diamonds Little League complex.



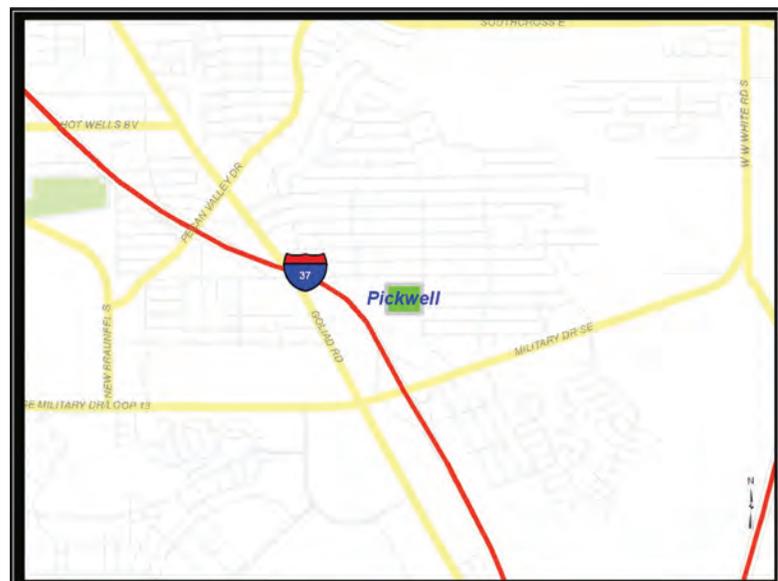


Pickwell Park

Category: Parks and Recreation
Project Cost: \$300,000



General park rehabilitation to include walking trail upgrades and restroom renovations.





Jim Mattox Park

Category: Parks and Recreation
Project Cost: \$200,000



Phase II park improvements based on the park's Master Plan.



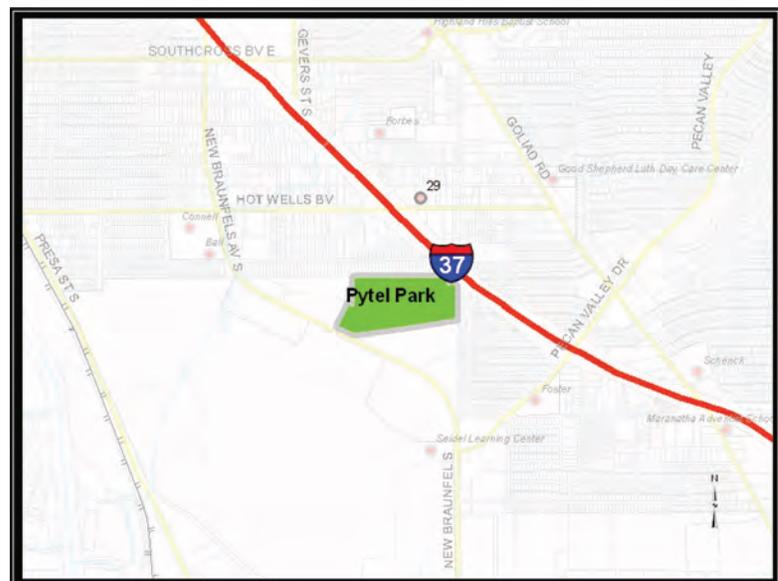


Pytel Park

Category: Parks and Recreation
Project Cost: \$400,000



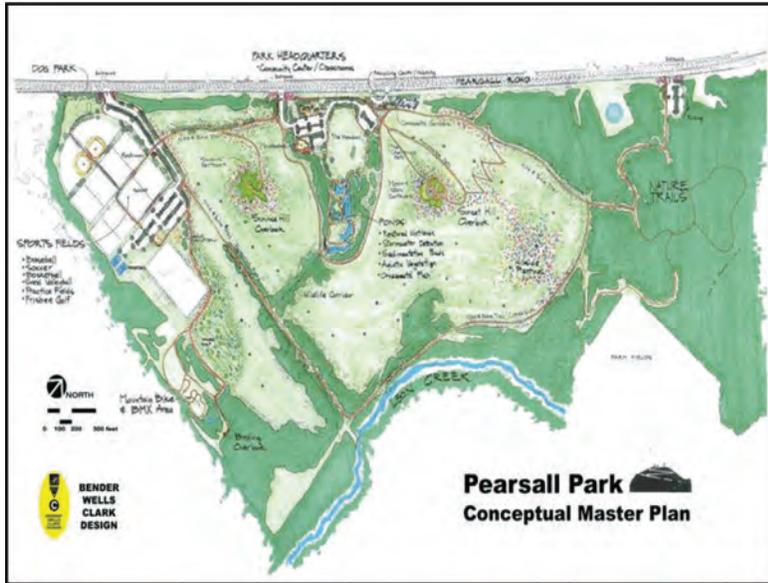
General park rehabilitation and improvements.



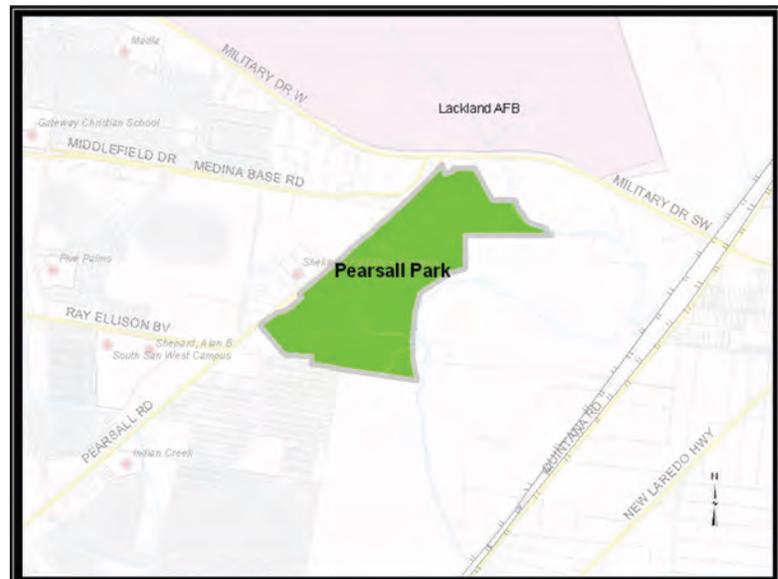


Pearsall Park

Category: Parks and Recreation
Project Cost: \$7,500,000



General park improvements consistent with the park's Master Plan.



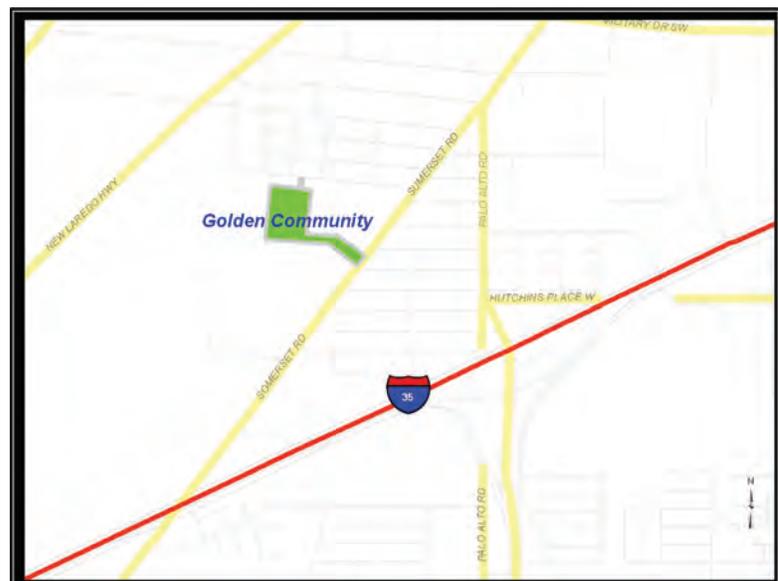


Golden Community Park

Category: Parks and Recreation
Project Cost: \$350,000



General park rehabilitation and improvements.



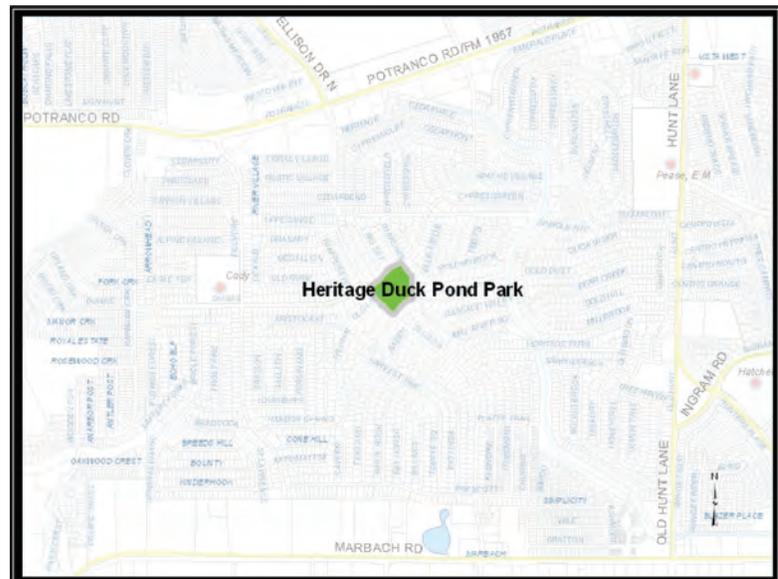


Heritage Duck Pond Park

Category: Parks and Recreation
Project Cost: \$400,000



General park rehabilitation and improvements.



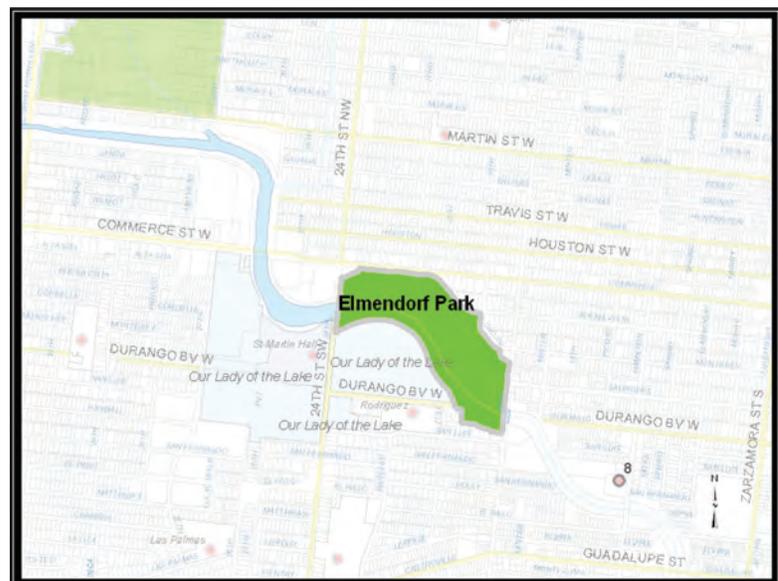


Elmendorf Lake Park

Category: Parks and Recreation
Project Cost: \$2,250,000



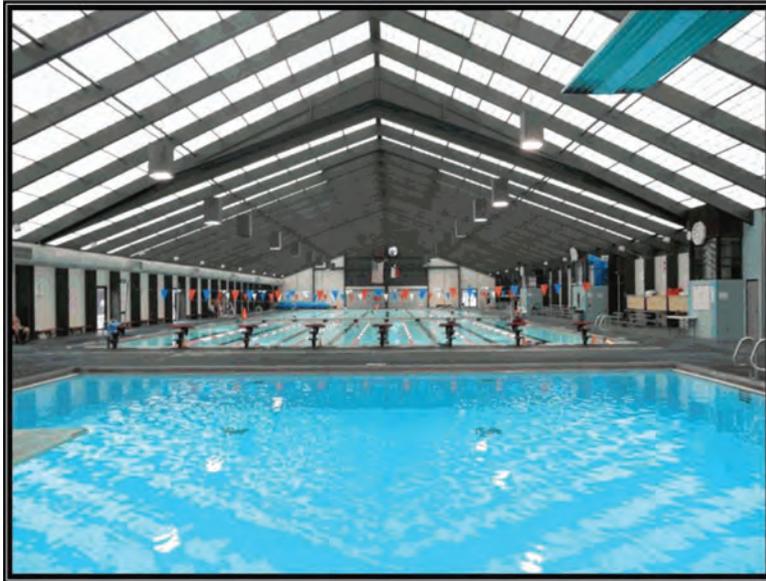
General park improvements to include the addition of basic park amenities complementary to City of San Antonio/Bexar County/San Antonio River Authority drainage improvements as well as Westside Creeks Restoration Projects.



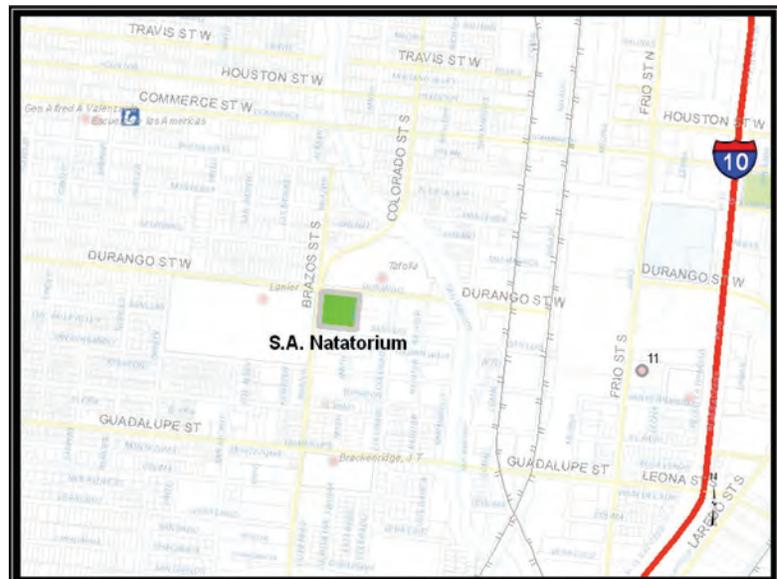


San Antonio Natatorium

Category: Parks and Recreation
Project Cost: \$500,000



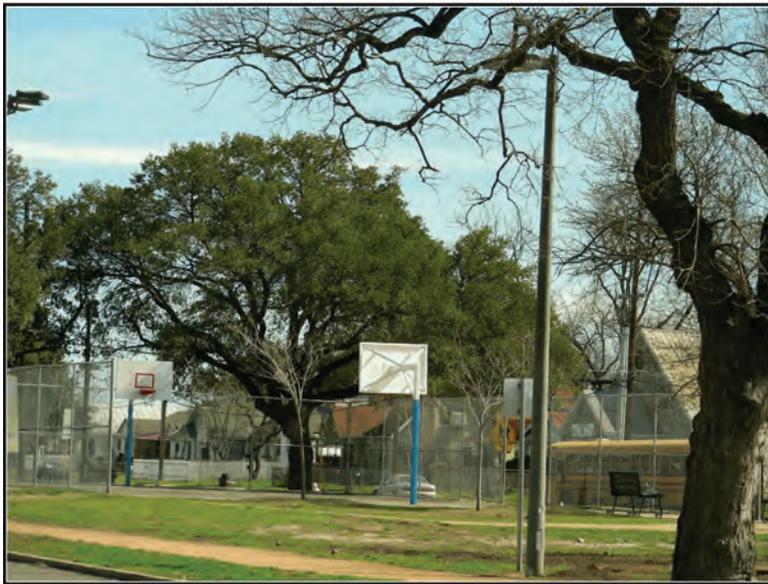
Rehabilitation of facility flooring, pool deck, roof ventilation, pool covers and facility infrastructure.



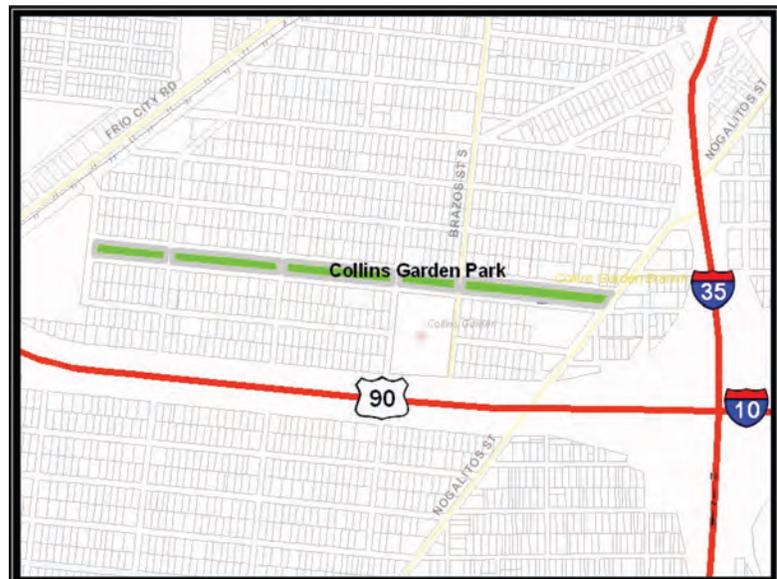


Collins Garden Park

Category: Parks and Recreation
Project Cost: \$400,000



General park improvements to include a restroom replacement.





Palm Heights Park

Category: Parks and Recreation
Project Cost: \$1,000,000



Rehabilitation and development of park infrastructure to include sidewalk repair, construction of a shade canopy structure, parking and roadway modifications and other park amenities.



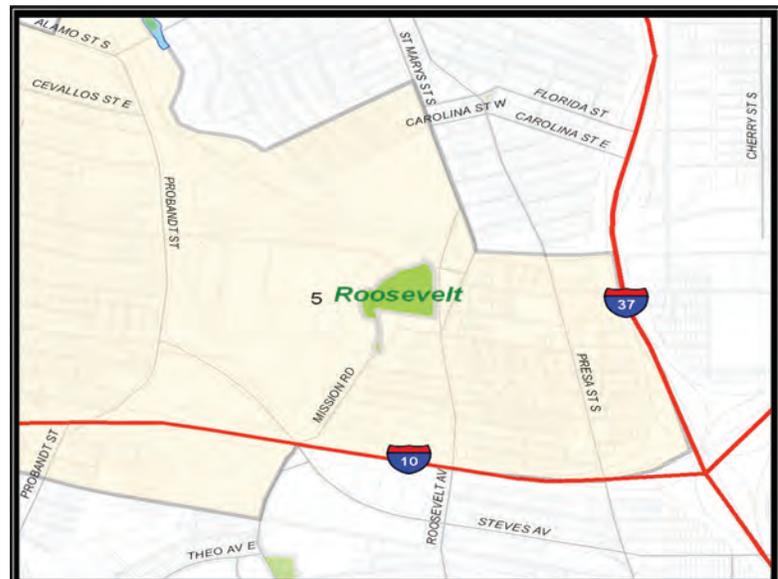


Lone Star Area Recreational Facility

Category: Parks and Recreation
Project Cost: \$1,850,000



Acquisition and development of a recreational facility in the Lone Star neighborhood located in City Council District 5.



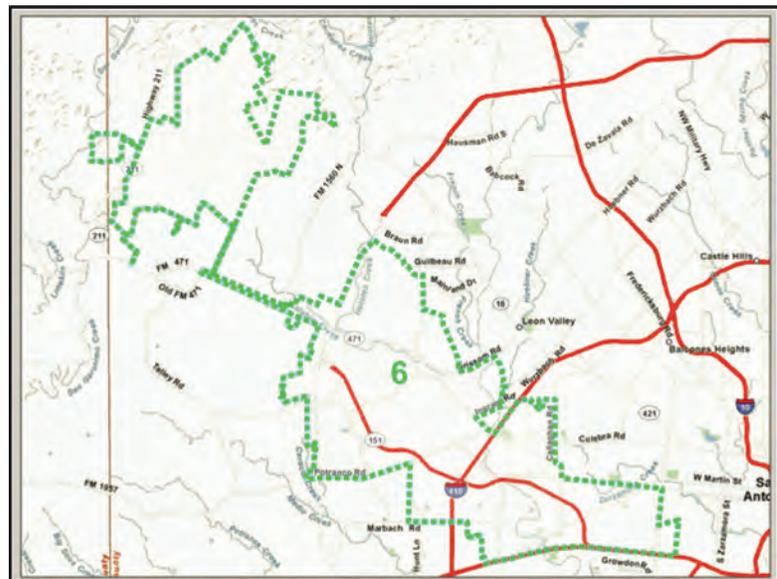


NW Area Recreational Facility

Category: Parks and Recreation
Project Cost: \$3,000,000



Potential public/private venture for the development of a recreational facility to service the northwest area of the city.



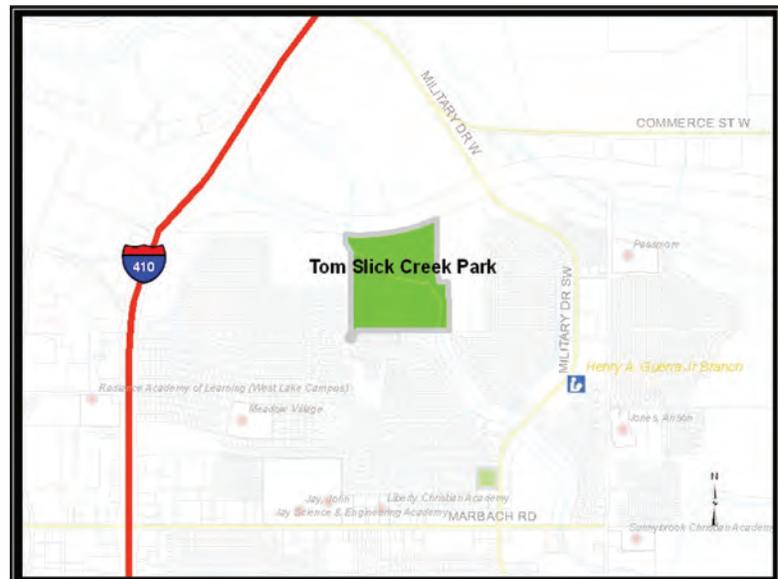


Tom Slick Creek Park

Category: Parks and Recreation
Project Cost: \$375,000



General park improvements.



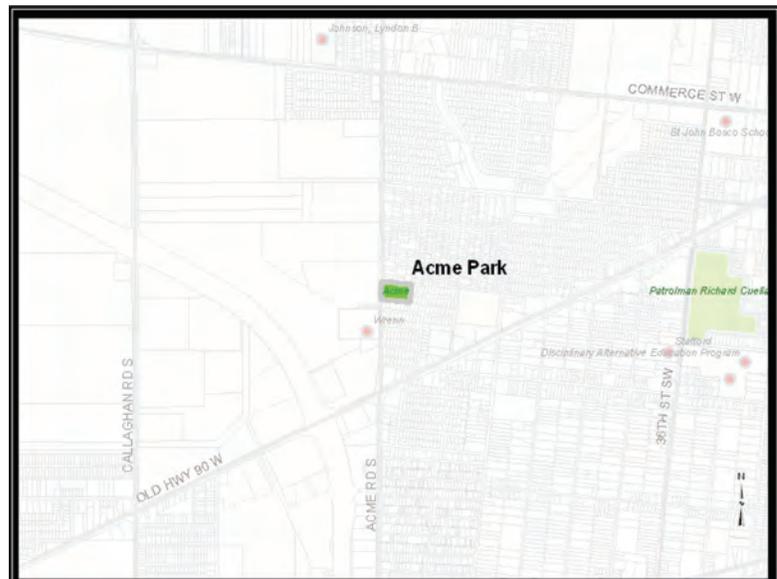


Acme Park

Category: Parks and Recreation
Project Cost: \$350,000



General park rehabilitation and improvements to include walking trail enhancements.



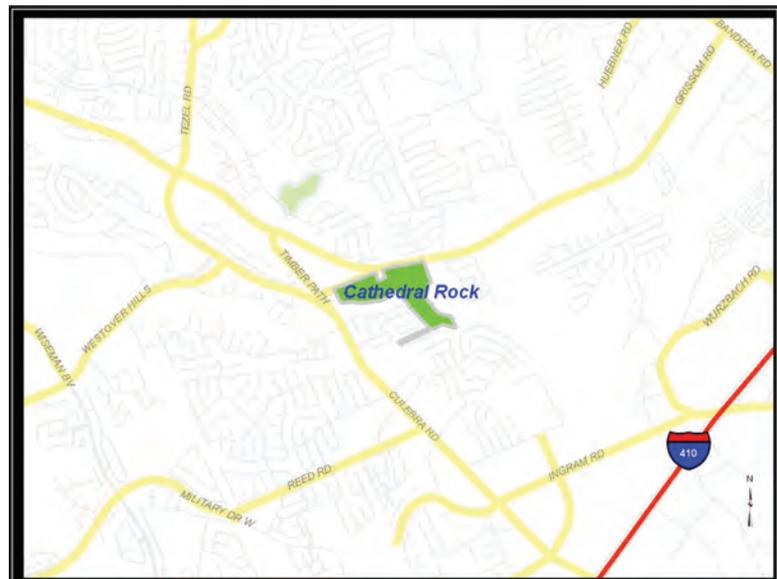


Cathedral Rock Park

Category: Parks and Recreation
Project Cost: \$900,000



Phase II general park improvements, consistent with the park’s Master Plan, for parking, trails, lighting and play-ground expansions.



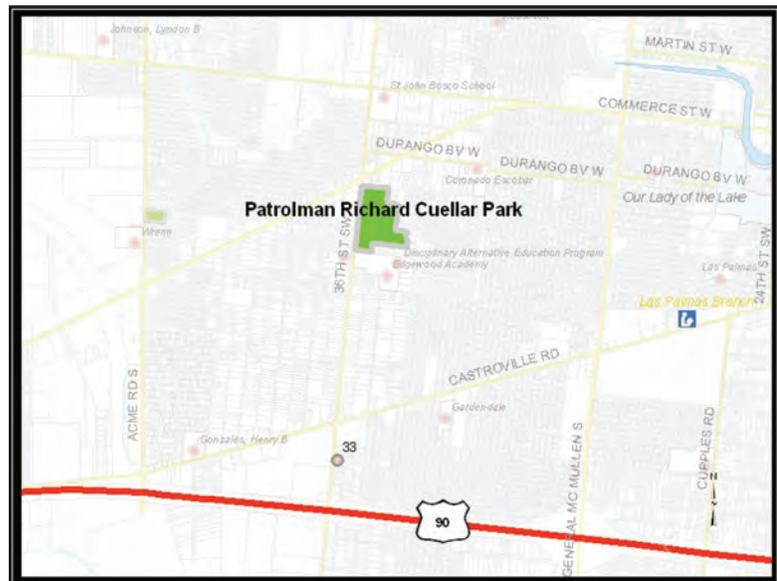


Cuellar Park

Category: Parks and Recreation
Project Cost: \$350,000



General park improvements consistent with the park's Master Plan.



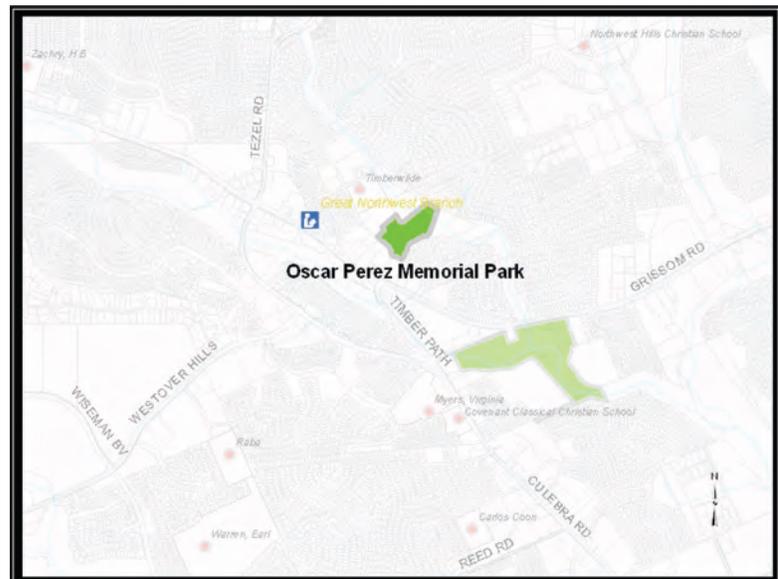


Oscar Perez Park

Category: Parks and Recreation
Project Cost: \$350,000



General park improvements to include walking trail improvements.



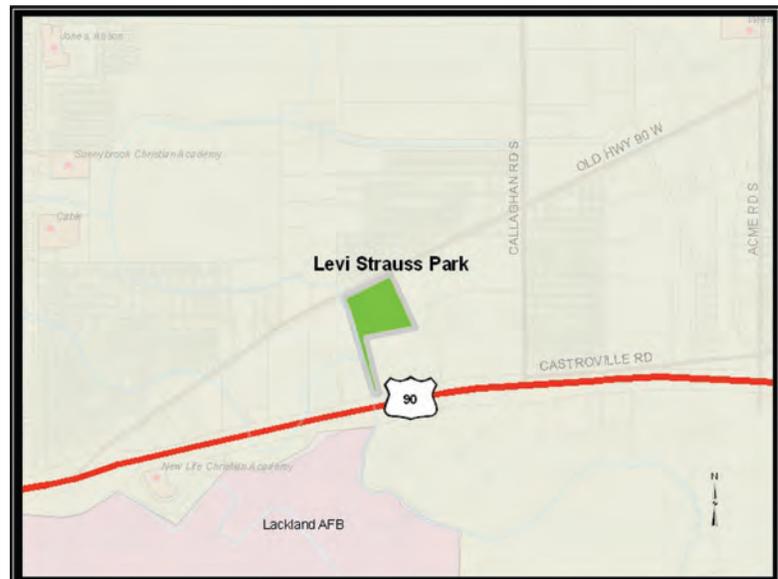


Levi Strauss Park

Category: Parks and Recreation
Project Cost: \$350,000



General park rehabilitation and improvements.



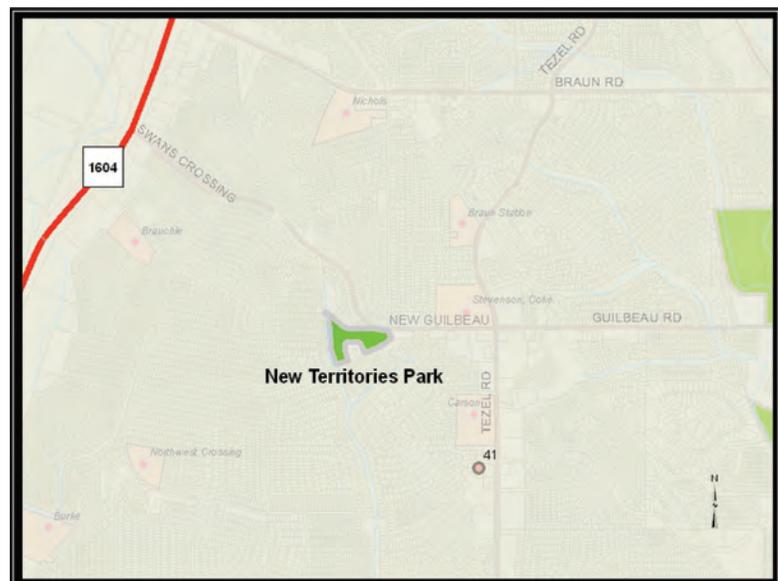


New Territories Park

Category: Parks and Recreation
Project Cost: \$350,000



General park improvements to include trail and security lighting.



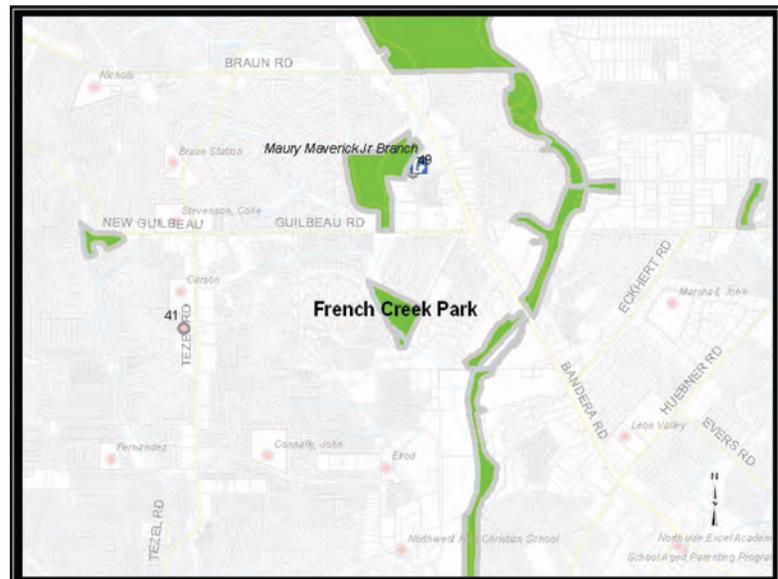


French Creek Park

Category: Parks and Recreation
Project Cost: \$350,000



Phase I development of general park improvements.



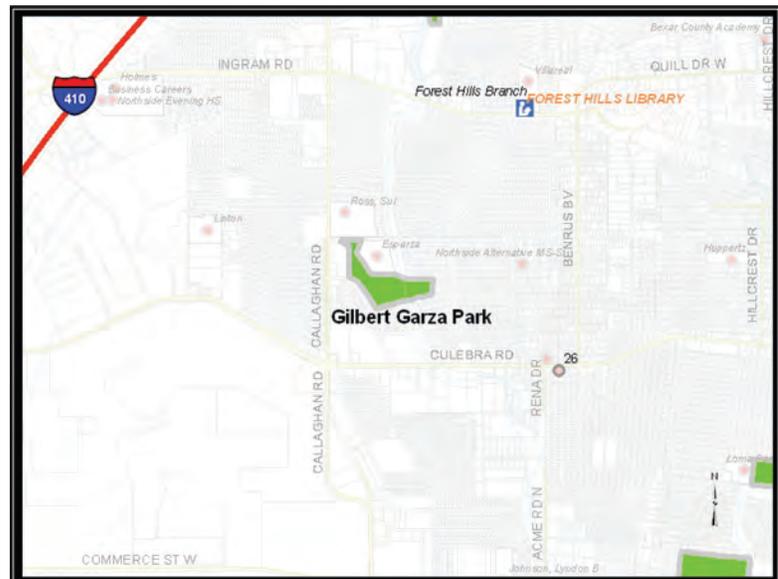


Gilbert Garza Park

Category: Parks and Recreation
Project Cost: \$500,000



General park improvements to include development of swimming pool shade canopies.



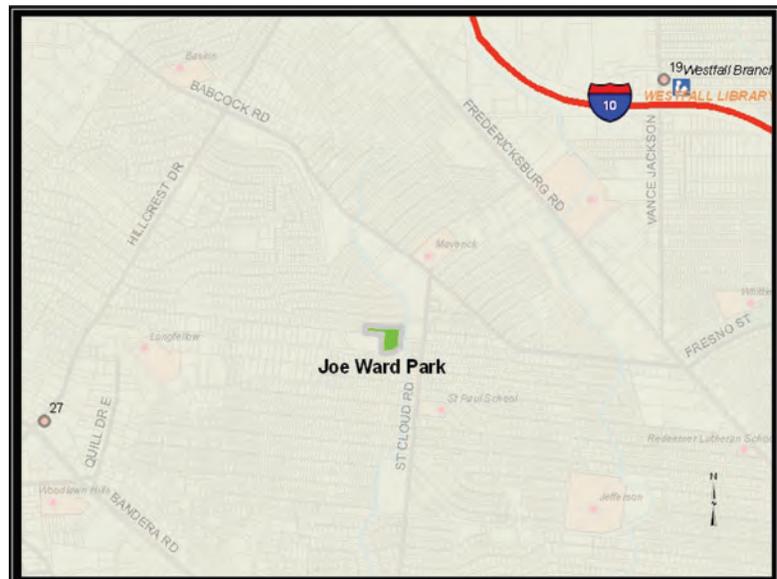


Joe Ward Park

Category: Parks and Recreation
Project Cost: \$350,000



General park improvements to include development of a splash pad at the park's swimming facility.



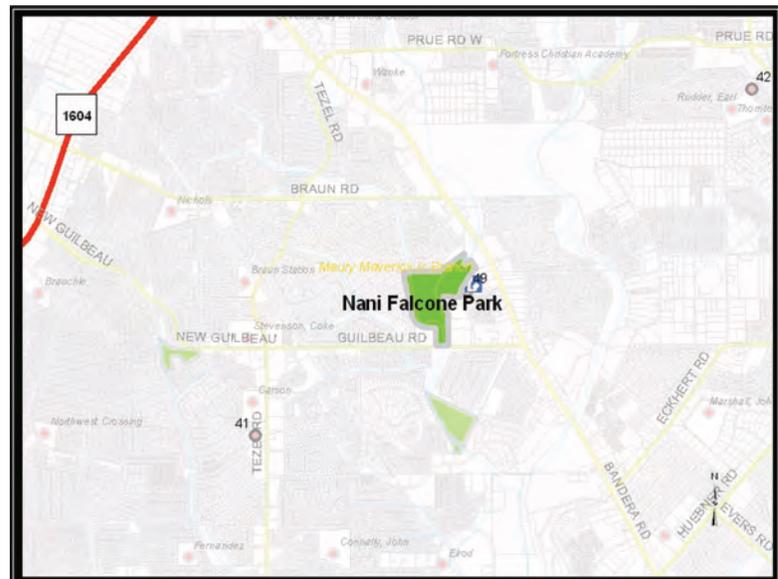


Nani Falcone Park

Category: Parks and Recreation
Project Cost: \$200,000



General park improvements to include parking expansion.



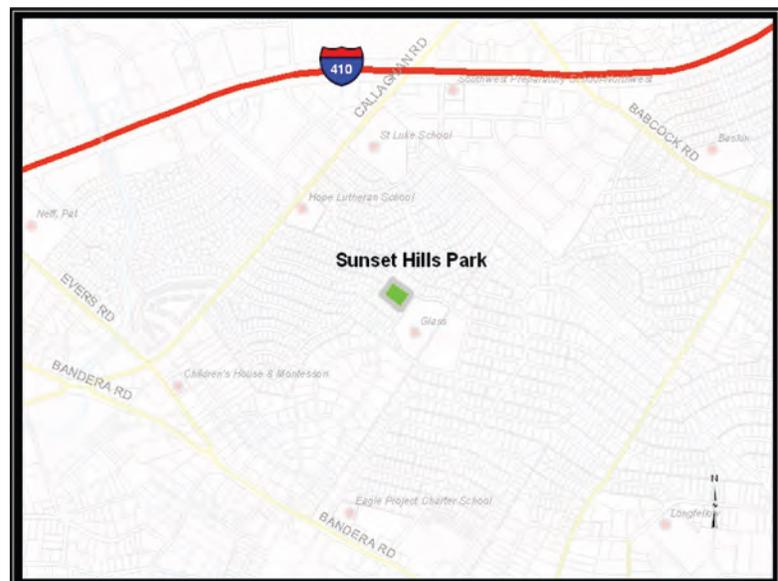


Sunset Hills Park

Category: Parks and Recreation
Project Cost: \$200,000



Development of aquatic facility improvements.



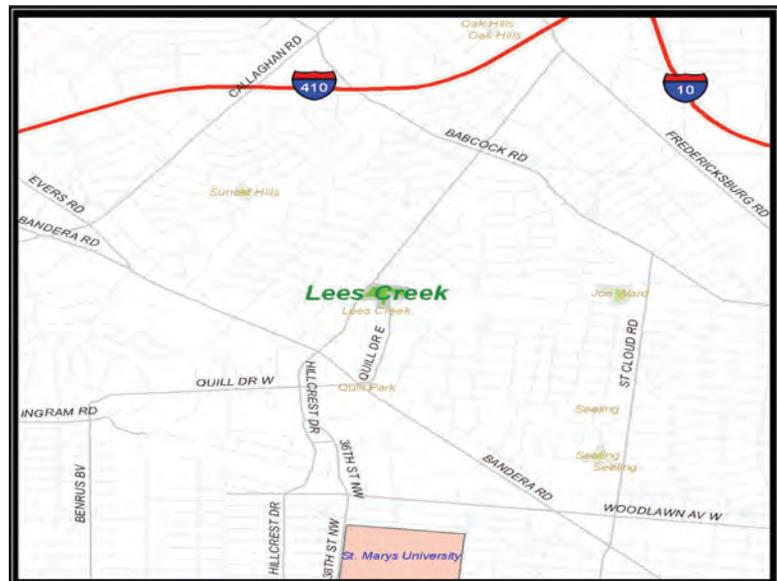


Lee's Creek Park

Category: Parks and Recreation
Project Cost: \$200,000



Park improvements to include outdoor classroom and instructional elements.





36th Street Park

Category: Parks and Recreation
Project Cost: \$200,000



Phase I development of a new neighborhood park along 36th Street, in City Council District 7.



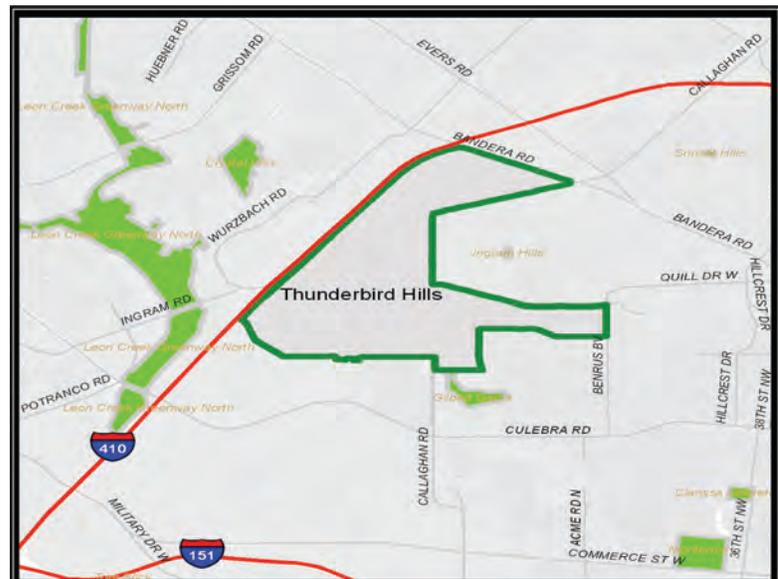


Thunderbird Hills Park

Category: Parks and Recreation
Project Cost: \$350,000



Land acquisition and development of a new city park.





San Antonio Botanical Center

Category: Parks and Recreation
Project Cost: \$1,200,000



Leveraged funding to possibly include a new Garden entry, educational facilities, and a Family Adventure Garden on expanded Garden footprint, from recent property acquisition.



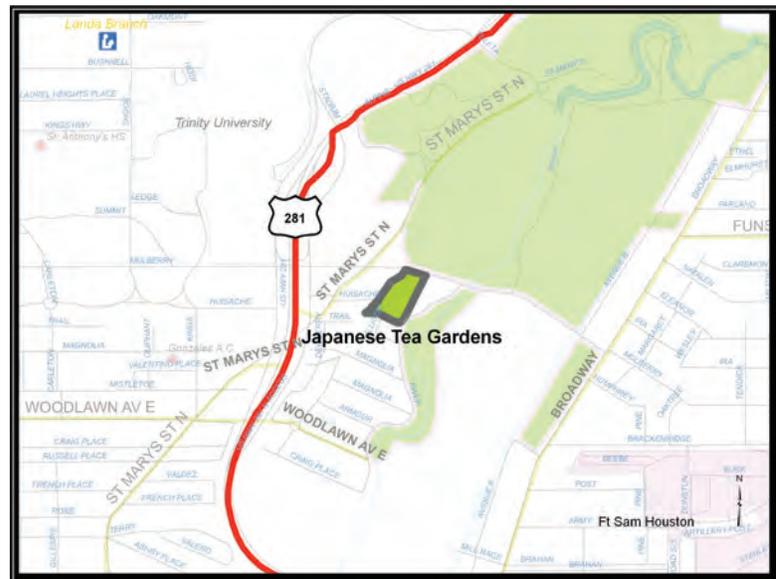


Japanese Tea Garden

Category: Parks and Recreation
Project Cost: \$750,000



General facility improvements to include perimeter fencing and wall stabilization.



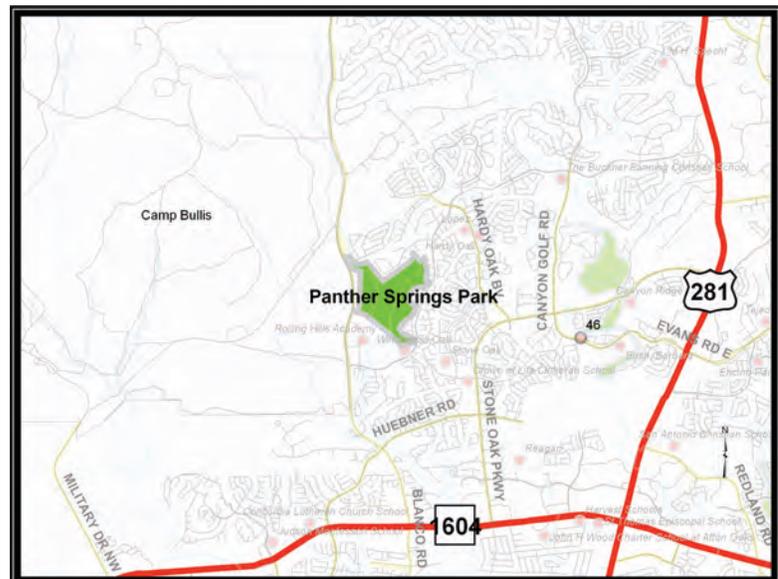


Panther Springs Park

Category: Parks and Recreation
Project Cost: \$1,850,000



General park improvements to include the development of a walking trail to the Parman Library.



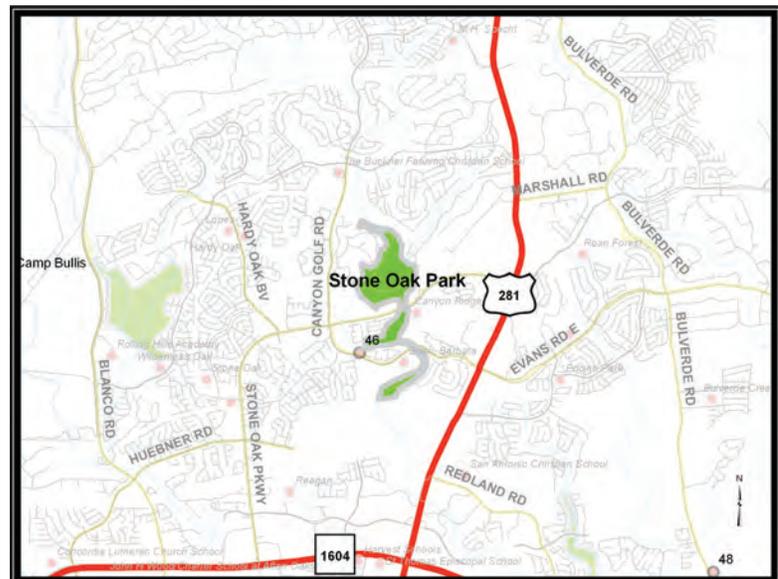


Stone Oak Park

Category: Parks and Recreation
Project Cost: \$400,000



General park improvements to include trail development.



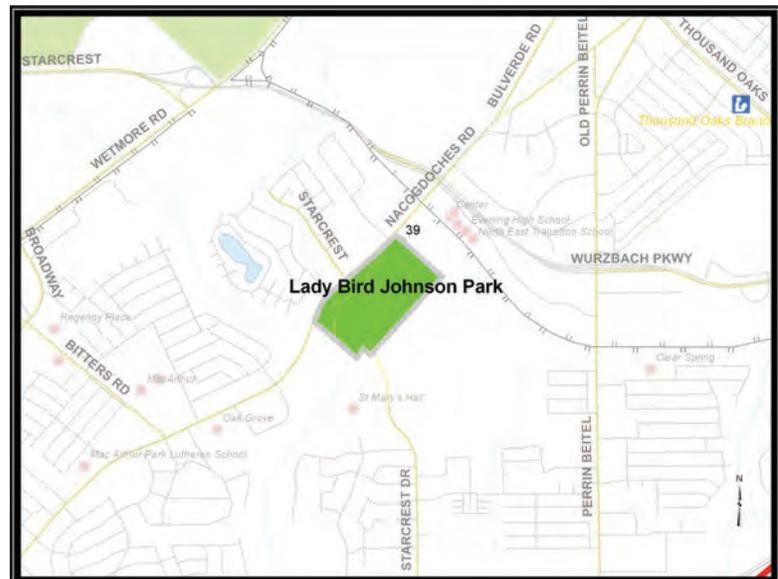


Lady Bird Johnson Park

Category: Parks and Recreation
Project Cost: \$1,600,000



General park improvements to include renovations to the Fisher Softball Complex, park entry improvements, and parking improvements.



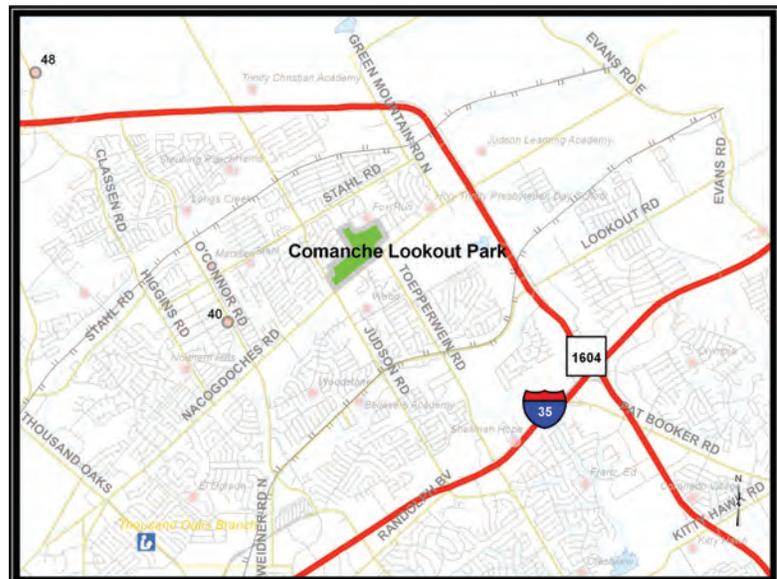


Comanche Lookout Park

Category: Parks and Recreation
Project Cost: \$700,000



General park improvements to include trail rehabilitation.





Gold Canyon Park

Category: Parks and Recreation
Project Cost: \$1,000,000



Phase I general park improvements.



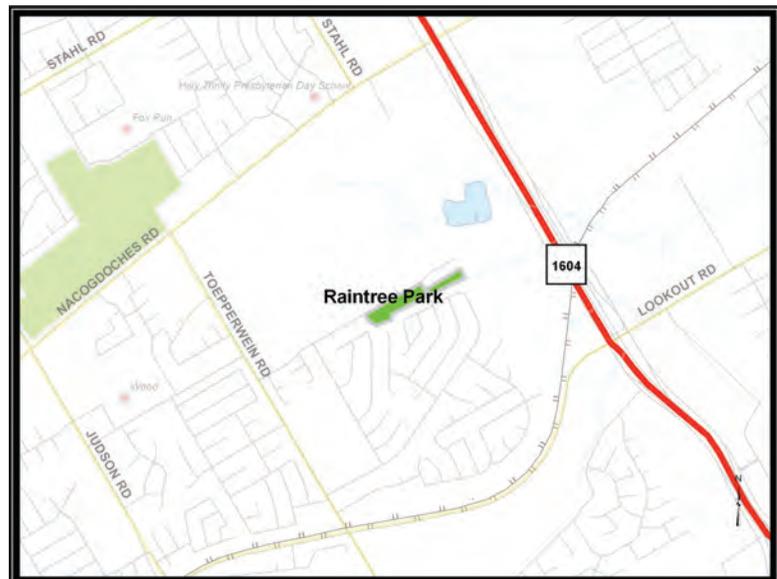


Raintree Park

Category: Parks and Recreation
Project Cost: \$400,000



Phase II general park improvements.



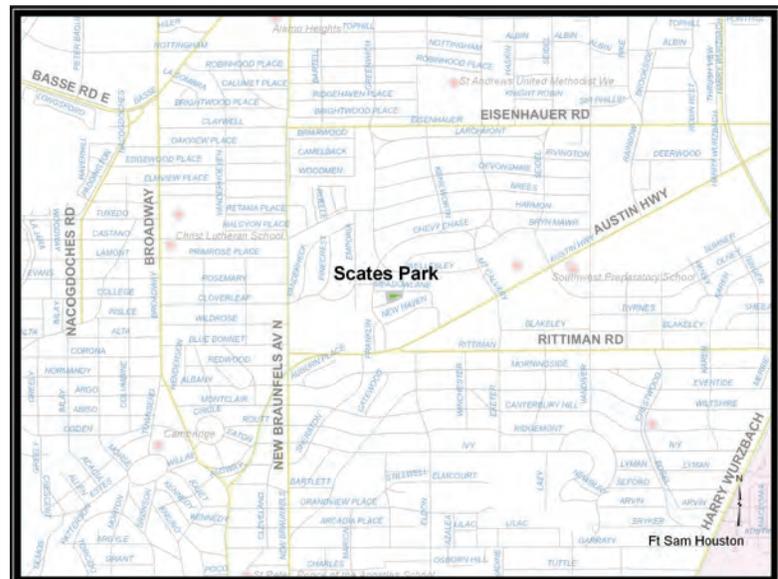


Scates Park

Category: Parks and Recreation
Project Cost: \$350,000



General park improvements.





*Facilities &
Community Initiatives
Project Recommendations*



FACILITIES & COMMUNITY INITIATIVES

Proposed 2012-2017 Bond Program Facilities & Community Initiatives

District	Project Name	Committee Recommendation (\$ in Thousands)
Citywide	Witte Museum	\$4,000
Citywide	Central Library	\$4,000
Citywide	Animal Care Center Kennels	\$2,200
Citywide	Children's Museum	\$3,000
Citywide	San Antonio Museum of Art	\$1,000
2	Fire Station 18	\$6,098
2	Fire Station 30	\$5,847
2	District 2 Library	\$6,000
3	District 3 Community Center	\$7,000
5	Guadalupe Cultural Arts Center	\$1,845
5	District 5 Senior Center	\$1,000
6	District 6 Library Site	\$1,400
9	District 9 New Branch Library	\$7,000
10	District 10 New Senior Center	\$10,000
	Public Art (1% as per City Ordinance)	\$610
	Total:	\$61,000

FACILITIES & COMMUNITY INITIATIVES



Map



☆ Facilities and Community Initiatives

* Tentative Site Location
Council District 5 Senior Center and
Council District 6 Library Site TBD



Map Source: City of San Antonio, Esri, DeLorme, US Topographic Data, Swisstopo, IGN, etc., © 2012, Imagery © 2012, Google Earth, Intel Map, etc.
Map Created by: Brian L. Garcia
Map File Location: \\scomon\m\40\Technical Services\CMS\GIS\PROJECTS\DIRECTOR\2012_Bond\BondBookProduction\Facilities_8.5X11.mxd
Map Last Edited: 2nd January 2012
PDF Filename: 12011TB02.pdf

City of San Antonio

Facilities and Community Initiatives
2012 - 2017 Bond Committee Recommendation

1 in = 3 miles
0 1
Miles

City of San Antonio
Capital Improvements
Management Services
Technical Services
Director Mike Frisbie, P.E.
Municipal Plaza Building
114 West Commerce Street
San Antonio, TX 78205



FACILITIES & COMMUNITY INITIATIVES

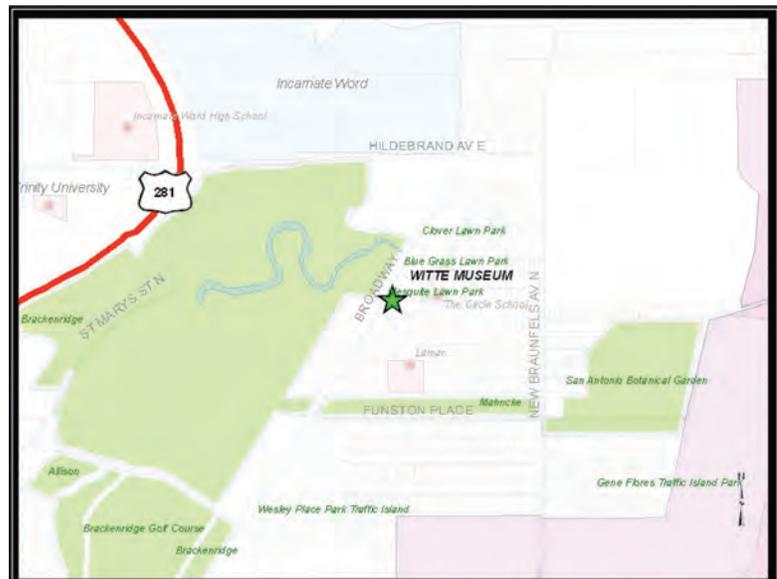
Witte Museum Improvements

Category: Facilities & Community Initiatives Project

Cost: \$4,000,000



Leverage funding for major renovations and improvements to the Witte Museum complex.



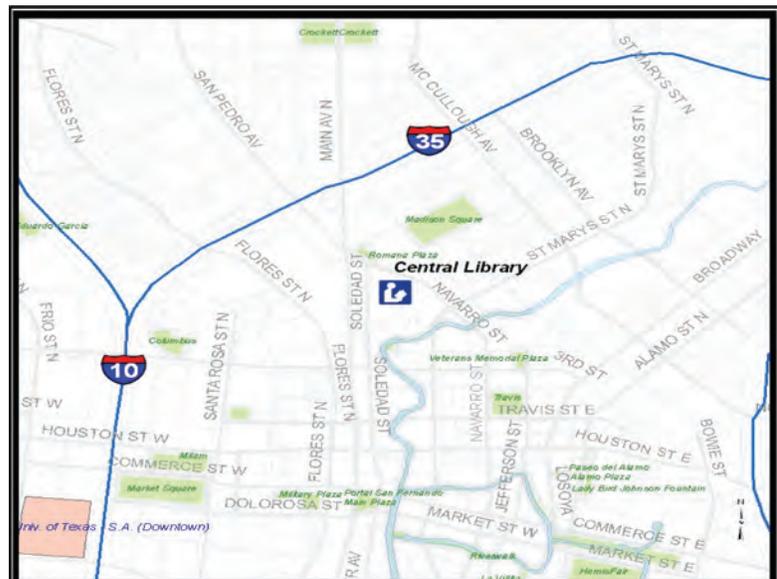


Central Library

Category: Facilities & Community Initiatives Project
Cost: \$4,000,000



Renovations, repairs and upgrades to the Central Library facility to possibly include, but not limited to, plumbing, interior finishes, space reconfiguration, technology infrastructure, security system implementation and signage.





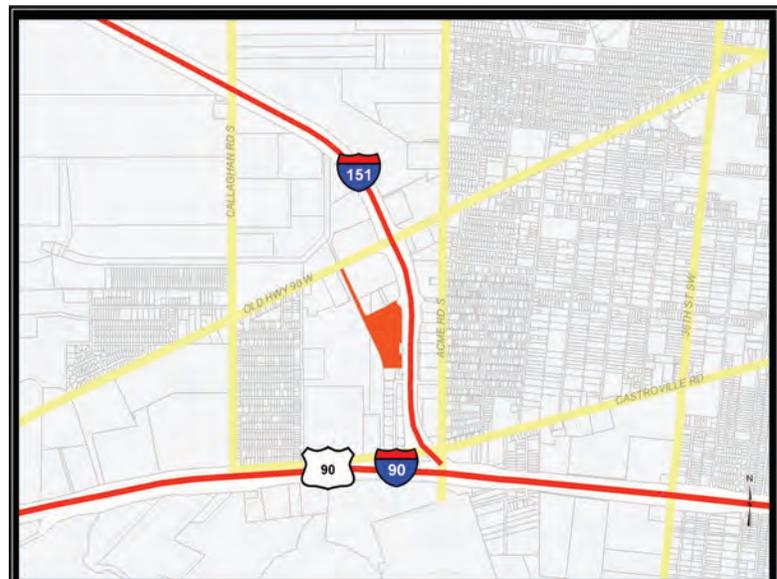
FACILITIES & COMMUNITY INITIATIVES

Animal Care Center Kennels

Category: Facilities & Community Initiatives Project
Cost: \$2,200,000



Development of Animal Care kennels centrally located and in support of animal adoption efforts.





Children's Museum

Category: Facilities & Community Initiatives Project

Cost: \$3,000,000



Leverage funding for the Children's Museum relocation and expansion to increase its accessibility to San Antonio families and provide additional education programming to young children.





FACILITIES & COMMUNITY INITIATIVES

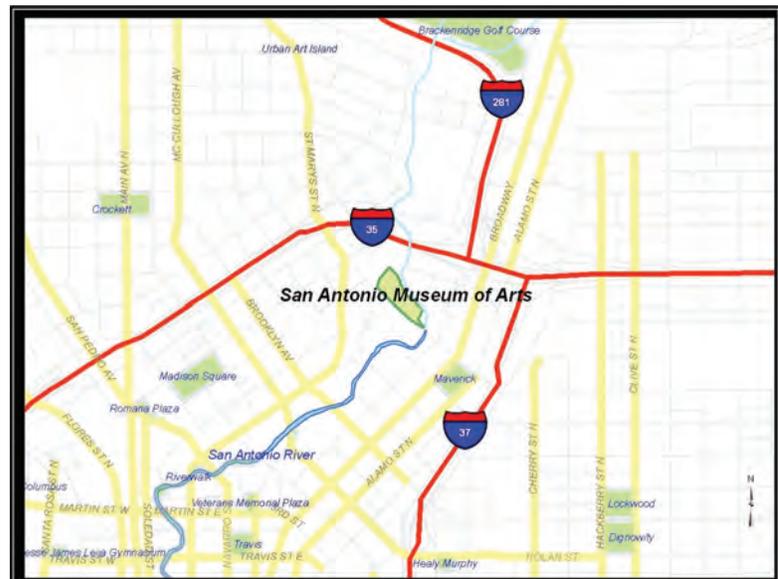
San Antonio Museum of Art

Category: Facilities & Community Initiatives Project

Cost: \$1,000,000



Leverage funding for the relocation of the San Antonio Museum of Art's central physical plant.



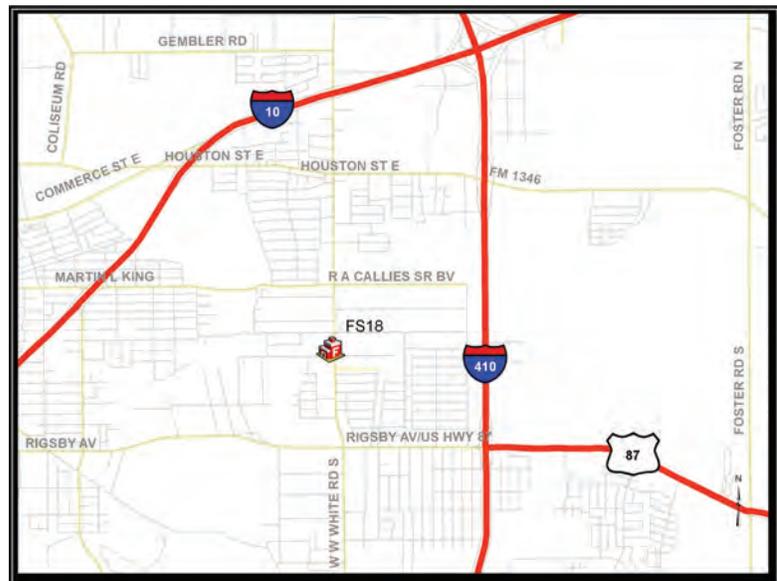


Fire Station 18

Category: Facilities & Community Initiatives Project
Cost: \$6,098,000



Replacement of Fire Station 18, originally built in 1957, in order to meet San Antonio Fire Department's current functional requirements.





FACILITIES & COMMUNITY INITIATIVES

Fire Station 30

Category: Facilities & Community Initiatives Project

Cost: \$5,847,000



Replacement of Fire Station 30, originally built in 1967, in order to meet San Antonio Fire Department's current functional requirements



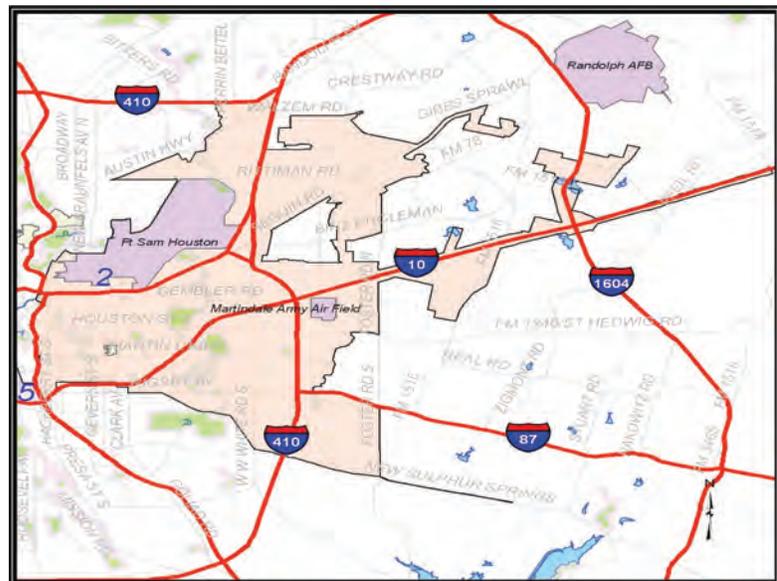


District 2 Branch Library

Category: Facilities & Community Initiatives Project
Cost: \$6,000,000



Development of a branch library in Council District 2 to provide comprehensive services to an underserved geographical area and population center.





FACILITIES & COMMUNITY INITIATIVES

District 3 Community Center

Category: Facilities & Community Initiatives Project

Cost: \$7,000,000



Development of a multi-use Community Center in Council District 3 to provide multi-generational programming with the flexibility to partner on site with other City services in a centralized location



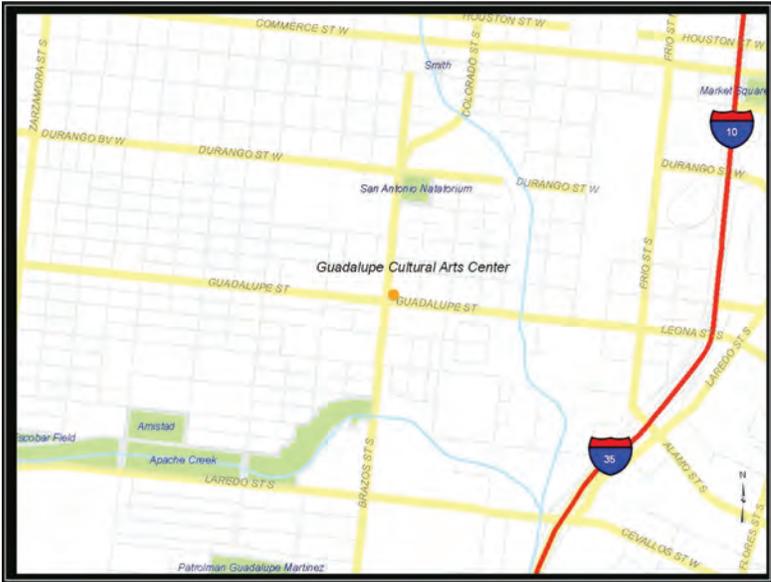


Guadalupe Cultural Arts Center

Category: Facilities & Community Initiatives Project
Cost: \$1,845,000



Leverage funding for the renovation and expansion of the Guadalupe Cultural Arts Center Complex.





FACILITIES & COMMUNITY INITIATIVES

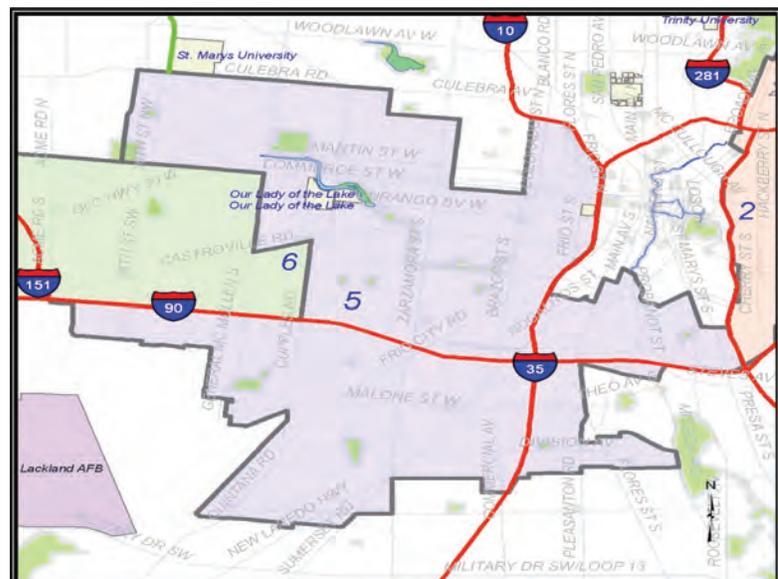
District 5 Senior Center

Category: Facilities & Community Initiatives Project

Cost: \$1,000,000



Development of a multi-use Senior Center in Council District 5 for multi-generational programming.





District 6 Branch Library Site

Category: Facilities & Community Initiatives Project
Cost: \$1,400,000



Development of a branch library site in Council District 6 in order to provide comprehensive services to an underserved geographical area and population center.





FACILITIES & COMMUNITY INITIATIVES

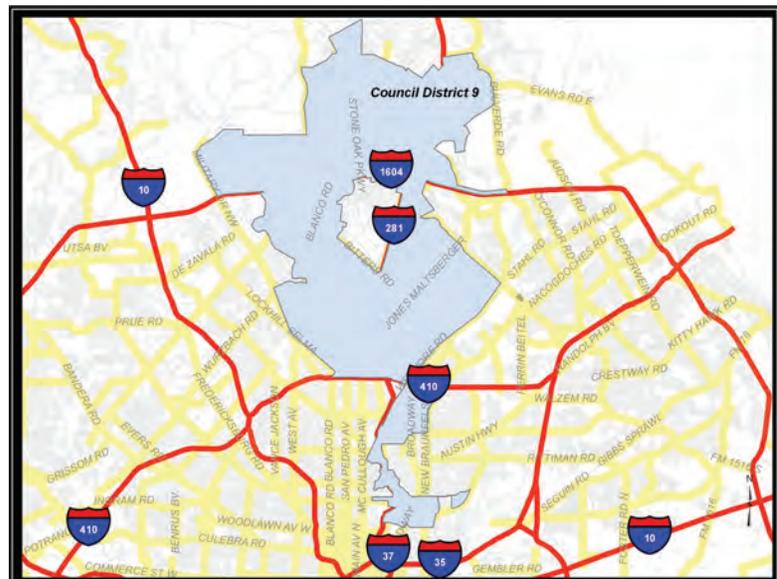
District 9 Branch Library

Category: Facilities & Community Initiatives Project

Cost: \$7,000,000



Development of a branch library in Council District 9 to provide comprehensive services to an underserved geographical area and population center with strong emphasis on educational and community technology.





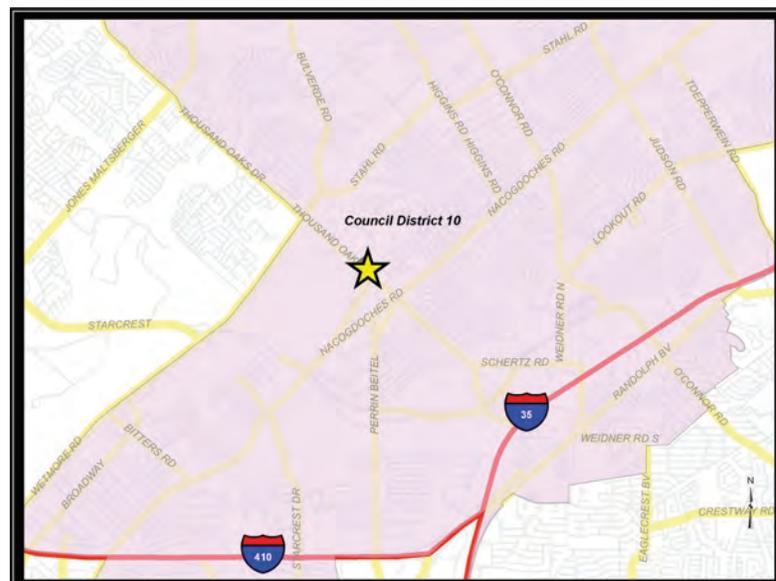
District 10 Senior Center

Category: Facilities & Community Initiatives Project

Cost: \$10,000,000



Development of a multi-use Senior Center in Council District 10 on city owned property for multi-generational programming to replace existing space that has reached programming capacity.





Appendix





APPENDIX

Streets, Bridges & Sidewalks Committee Members

STREETS, BRIDGES & SIDEWALKS - CO-CHAIRS

Chris Alderete
Duane Wilson

STREETS, BRIDGES & SIDEWALKS - MEMBERS

Frank Fonseca	District 1
J.C. Dwyer	District 1
Kelli O'Keefe	District 1
Dona Liston	District 2
Jane Gonzalez	District 2
Jesse Cortinas	District 2
Andrew Anguiano	District 3
Irene Keller	District 3
Michael Tejada	District 3
Edward Cano	District 4
Mari Garza Bird	District 4
Millie Borelli	District 4
Christina Castro	District 5
Louis Marotta	District 5
Susan Powers	District 5
Emil R. Moncivais	District 6
Richard Ramos	District 6
Sylvia Diaz	District 6
Bianca Maldonado	District 7
Ed Garza	District 7
Ted Guerra	District 7
Jacob Dell	District 8
Jim Reed	District 8
Ken Lawrence	District 8
Aaron Seaman	District 9
Jeff Webster	District 9
Mike Villyard	District 9
Jesse Hereford	District 10
John Clamp	District 10
Ken Thomas	District 10

Drainage Committee Members

DRAINAGE - CO-CHAIRS

Alan Schoenbaum
Melinda Rodriguez

DRAINAGE - MEMBERS

Edward Day	District 1
Hugh Farr	District 1
Jo Ann Lopez	District 1
Bert Hargesheimer	District 2
Carrie Everson	District 2
Verna Eskridge	District 2
Christel Villarreal	District 3
Jesse Pacheco	District 3
Rick Trefzer	District 3
Dr. Cha Guzman	District 4
Eduardo F. Garcia	District 4
Mary Kathryn Luna	District 4
Gilbert Gallego	District 5
John Duncan, Jr.	District 5
Romulo Spiller	District 5
Bennie Cole	District 6
Bonnie Weed	District 6
John F. Wright	District 6
Joe Diaz	District 7
Nat Hardy	District 7
Randy Murdock	District 7
Bob Costigan	District 8
Rolando Briones	District 8
Art Downey	District 9
Donna Thompson	District 9
John Kuderer	District 9
Walter Ague	District 9
Kevin Conner	District 10
Robert D. Leonhard	District 10
Steve Grau	District 10



Parks Committee Members

PARKS - CO-CHAIRS

Alex Nava
Lisa Rodriguez

PARKS - MEMBERS

Abigail Kinnison	District 1
Frank A. Quijano	District 1
Ross Omar Garcia	District 1
Alex Saucedo	District 2
Bill Burman	District 2
Lisa Pfeiffer	District 2
Elaine Ortiz	District 3
Leticia Ozuna	District 3
Olga Martinez	District 3
Barbara Robinette	District 4
Eddie Johnson	District 4
Paco Felici	District 4
Angela Menchaca	District 5
Diane Lang	District 5
Patty Ortiz	District 5
Camille Fiorillo	District 6
Dominick Dina	District 6
Jesse Garcia	District 6
Aaron Hanna	District 7
Alejandro Soto	District 7
Ray Basham	District 7
Chuck Saxer	District 8
Preston Woolfolk	District 8
Roland Gonzales	District 8
Cindy Jorgensen	District 9
John Kent	District 9
Zac Harris	District 9
Paul Jimenez	District 10
Roger F. Martinez	District 10
Sherri Dugas	District 10

Facilities & Community Initiatives Committee Members

FACILITIES & COMMUNITY INITIATIVES - CO-CHAIRS

Eddie Aldrete
Willie Mitchell

FACILITIES & COMMUNITY INITIATIVES - MEMBERS

Carlos Hernandez	District 1
Marisol Perez	District 1
Tom Heger	District 1
Jackie Gorman	District 2
James Howard	District 2
Meggan Partain	District 2
Gerrit Dinkla	District 3
Jose Garcia	District 3
Toni Moorhouse	District 3
Christine Drennon	District 4
Marshall Lasswell	District 4
Rod Bunsen	District 4
Eric S. Cooper	District 5
Oscar Ramirez	District 5
Patti Radle	District 5
Alvaro Rodriguez, Jr.	District 6
Chris Martinez	District 6
Lora Devlon Eckler	District 6
Anita Valencia	District 7
Fred A. Rangel	District 7
Grace Rose Padron	District 7
Bob Shearer	District 8
John Hall	District 8
John Yoggerst	District 8
Chuck Saxer	District 9
Gogi Dickson	District 9
Preston Woolfolk	District 9
Jack Judson	District 10
Matthew Polanco	District 10
Mike Gallagher	District 10



APPENDIX

STREETS, BRIDGES & SIDEWALKS Community Bond Committee Agenda

Monday, October 3, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
2ND FLOOR TRAINING ROOM
1901 SOUTH ALAMO**

- I. Opening Comments and Meeting Procedures by Committee Chairs (5 Minutes)
 - a. Chairs Recognize Mayor Julian Castro
- II. Community Committee Roles & Responsibilities and Status Update of City's 2007 Bond Program [Sheryl Sculley, City Manager] (15 Minutes)
- III. Open Meeting, City Ethics, and Lobbying Activity [City Attorney's Office] (5 Minutes)
- V. Staff Professional Recommendation of Streets, Bridges, and Sidewalks Projects [Mike Frisbie, Director, Capital Improvement Management Services] (30 Minutes)
- VI. Bond Committee Discussion and Analysis (15 Minutes)
- VII. Citizens to be Heard (30 Minutes)
- VIII. Next Steps for Community Bond Committee Process (5 Minutes)

Monday, October 24, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Updates from October 3rd (15 Minutes)
 - a. Review Responses to Unanswered Questions from October 3rd Bond Committee Meeting-Peter Zaroni, Assistant City Manager
 - b. Review List of Projects Requested to Date from Committee Members and Community-Mike Frisbie, P.E, Director, Capital Improvement Management Services
- III. Citizens to be Heard (30 Minutes)
- IV. Bond Committee Discussion and Analysis (60 Minutes)
- V. Next Steps for Community Bond Committee Process (5 Minutes)
 - a. Discussion of Tour



STREETS, BRIDGES & SIDEWALKS

Community Bond Committee Agenda

Monday, November 14, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
 BUSINESS SERVICES CENTER**
1901 SOUTH ALAMO

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)

- II. Bus Tour Summary [Peter Zanoni, Assistant City Manager] (15 Minutes)

- III. Updates from November 14th (15 Minutes)
 - a. Review Responses to Unanswered Questions from November 14th Bond Committee Meeting [Mike Frisbie, Director Capital Improvements Management Services]

- III. Citizens to be Heard (30 Minutes)

- IV. Evaluate and Obtain Consensus on Bond Committee Recommended Project List, to include Approval of Recommendations totaling \$340 Million (50 Minutes)

Monday, December 5, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
 BUSINESS SERVICES CENTER**
1901 SOUTH ALAMO

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)

- II. Bus Tour Summary [Peter Zanoni, Assistant City Manager] (15 Minutes)

- III. Updates from November 14th (15 Minutes)
 - a. Review Responses to Unanswered Questions from November 14th Bond Committee Meeting [Mike Frisbie, Director Capital Improvements Management Services]

- III. Citizens to be Heard (30 Minutes)

- IV. Evaluate and Obtain Consensus on Bond Committee Recommended Project List, to include Approval of Recommendations totaling \$340 Million (50 Minutes)



APPENDIX

DRAINAGE

Community Bond Committee Agenda

Wednesday, October 5, 2011

6:00 P.M.

**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
2ND FLOOR TRAINING ROOM
1901 SOUTH ALAMO**

- I. Opening Comments and Meeting Procedures by Committee Chairs (5 Minutes)
 - a. Chairs Recognize Mayor Julian Castro
- II. Community Committee Roles & Responsibilities and Status Update of City's 2007 Bond Program [Sheryl Sculley, City Manager] (15 Minutes)
- III. Open Meeting, City Ethics, and Lobbying Activity [City Attorney's Office] (5 Minutes)
- IV. Staff Professional Recommendation of Drainage Projects [Mike Frisbie, Director, Capital Improvement Management Services] (30 Minutes)
- V. Bond Committee Discussion and Analysis (15 Minutes)
- VI. Citizens to be Heard (30 Minutes)
- VII. Next Steps for Community Bond Committee Process (5 Minutes)
include Approval of Recommendations totaling \$340 Million (50 Minutes)

Wednesday, October 26, 2011

6:00 P.M.

**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Updates from October 5th (15 Minutes)
 - a. Review Responses to Unanswered Questions from October 5th Bond Committee Meeting-Peter Zaroni, Assistant City Manager
 - b. Review List of Projects Requested to Date from Committee Members and Community-Mike Frisbie, P.E, Director, Capital Improvement Management Services
- III. Citizens to be Heard (30 Minutes)
- IV. Bond Committee Discussion and Analysis (60 Minutes)
- V. Next Steps for Community Bond Committee Process (5 Minutes)
 - a. Discussion of Tour



DRAINAGE

Community Bond Committee Agenda

Wednesday November 16, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
 BUSINESS SERVICES CENTER
 1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Updates from October 26th (15 Minutes)
 - a. Review Responses to Unanswered Questions from October 26th Bond Committee Meeting-Peter Zanoni, Assistant City Manager
 - b. Review List of Projects Requested to Date from Committee Members and Community-Mike Frisbie, P.E, Director, Capital Improvement Management Services
- III. Review and Discuss Recommended Project Tour Itinerary [Peter Zanoni, Assistant City Manager] (15 Minutes)
- IV. Bond Committee Discussion and Analysis (45 Minutes)
 - a. Committee Member Project Input and Deliberation
 - b. Begin Initial Development of Committee Recommendations
- V. Citizens to be Heard (30 Minutes)
- VI. Next Steps for Final Community Bond Committee Meeting [December 7, 2011] (5 Minutes)

Wednesday, December 7, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
 BUSINESS SERVICES CENTER
 1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Bus Tour Summary [Peter Zanoni, Assistant City Manager] (15 Minutes)
- III. Updates from November 16th (15 Minutes)
 - a. Review Responses to Unanswered Questions from November 16th Bond Committee Meeting [Mike Frisbie, Director Capital Improvements Management Services]
- IV. Citizens to be Heard (30 Minutes)
- V. Evaluate and Obtain Consensus on Bond Committee Recommended Project List, to include Approval of Recommendations totaling \$130 Million (50 Minutes)



APPENDIX

PARKS

Community Bond Committee Agenda

Tuesday, October 11, 2011

6:00 P.M.

**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
BOARD ROOM
1901 SOUTH ALAMO**

- I. Opening Comments and Meeting Procedures by Committee Chairs (5 Minutes)

- II. Community Committee Roles & Responsibilities and Status Update of City's 2007 Bond Program [Peter Zanoni, Assistant City Manager] (15 Minutes)

- III. Open Meeting, City Ethics, and Lobbying Activity [City Attorney's Office] (5 Minutes)

- IV. Staff Professional Recommendation of Parks Projects [Mike Frisbie, Director, Capital Improvement Management Services] (30 Minutes)

- V. Bond Committee Discussion and Analysis (15 Minutes)

- VI. Citizens to be Heard (30 Minutes)

- VII. Next Steps for Community Bond Committee Process (5 Minutes)

Tuesday, October 25, 2011

6:00 P.M.

**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
BOARD ROOM
1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)

- II. Updates from October 11th (10 Minutes)
 - a. Review Responses to Unanswered Questions from October 11th Bond Committee Meeting-Peter Zanoni, Assistant City Manager

 - b. Review List of Projects Requested to Date from Committee Members and Community-Mike Frisbie, P.E, Director, Capital Improvement Management Services

- III. Bond Committee Discussion and Analysis (35 Minutes)

- IV. Citizens to be Heard (60 Minutes)

- V. Next Steps for Community Bond Committee Process (5 Minutes)
 - a. Discussion of Potential Projects Tour



PARKS

Community Bond Committee Agenda

Tuesday, November 15, 2011

6:00 P.M.

**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Updates from October 25th (15 Minutes)
 - a. Review Responses to Unanswered Questions from October 25th Bond Committee Meeting-Peter Zanoni, Assistant City Manager
 - b. Review List of Projects Requested to Date from Committee Members and Community-Mike Frisbie, P.E, Director, Capital Improvement Management Services
- III. Review and Discuss Recommended Project Tour Itinerary [Peter Zanoni, Assistant City Manager] (15 Minutes)
- IV. Bond Committee Discussion and Analysis (45 Minutes)
 - a. Committee Member Project Input and Deliberation
 - b. Begin Initial Development of Committee Recommendations
- V. Citizens to be Heard (30 Minutes)
- VI. Next Steps for Final Community Bond Committee Meeting [December 6, 2011] (5 Minutes)

Tuesday, December 6, 2011

6:00 P.M.

**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Bus Tour Summary [Peter Zanoni, Assistant City Manager] (15 Minutes)
- III. Updates from November 15th (15 Minutes)
 - a. Review Responses to Unanswered Questions from November 15th Bond Committee Meeting [Mike Frisbie, Director Capital Improvements Management Services]
- IV. Citizens to be Heard (30 Minutes)
- V. Evaluate and Obtain Consensus on Bond Committee Recommended Project List, to include Approval of Recommendations totaling \$65 Million (50 Minutes)



APPENDIX

FACILITIES AND COMMUNITY INITIATIVES Community Bond Committee Agenda

Thursday, October 6, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER**
1st FLOOR
1901 SOUTH ALAMO

- I. Opening Comments and Meeting Procedures by Committee Chairs (5 Minutes)
- II. Community Committee Roles & Responsibilities and Status Update of City's 2007 Bond Program [Sheryl Sculley, City Manager] (15 Minutes)
- III. Open Meeting, City Ethics, and Lobbying Activity [City Attorney's Office] (5 Minutes)
- IV. Staff Professional Recommendation of Facilities and Community Initiative Projects [Mike Frisbie, Director, Capital Improvement Management Services] (30 Minutes)
- V. Bond Committee Discussion and Analysis (15 Minutes)
- VI. Citizens to be Heard (30 Minutes)
- VII. Next Steps for Community Bond Committee Process (5 Minutes)

Thursday, October 27, 2011

6:00 P.M.
**CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER**
BOARD ROOM
1901 SOUTH ALAMO

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Updates from October 6th (15 Minutes)
 - a. Review Responses to Unanswered Questions from October 6th Bond Committee Meeting-Peter Zaroni, Assistant City Manager
 - b. Review List of Projects Requested to Date from Committee Members and Community-Mike Frisbie, P.E, Director, Capital Improvement Management Services
- III. Bond Committee Discussion and Analysis (60 Minutes)
- IV. Citizens to be Heard (30 Minutes)
- V. Next Steps for Community Bond Committee Process (5 Minutes)
 - a. Discussion of Tour



FACILITIES AND COMMUNITY INITIATIVES

Community Bond Committee Agenda

Thursday, November 17, 2011

**6:00 P.M.
CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
- II. Updates from October 27th (15 Minutes)
 - a. Review Responses to Unanswered Questions from October 27th Bond Committee Meeting-Peter Zanoni, Assistant City Manager
 - b. Review List of Projects Requested to Date from Committee Members and Community-Mike Frisbie, P.E, Director, Capital Improvement Management Services
- III. Review and Discuss Recommended Project Tour Itinerary [Peter Zanoni, Assistant City Manager] (15 Minutes)
- IV. Bond Committee Discussion and Analysis (45 Minutes)
 - a. Committee Member Project Input and Deliberation
 - b. Begin Initial Development of Committee Recommendations
- V. Next Steps for Final Community Bond Committee Meeting [December 8, 2011] (5 Minutes)

Thursday, December 8, 2011

**6:00 P.M.
CLIFF MORTON DEVELOPMENT AND
BUSINESS SERVICES CENTER
1901 SOUTH ALAMO**

- I. Opening Comments, Roll Call, and Approval of Minutes by Committee Chairs (10 Minutes)
 - a. Chairs Recognize Mayor Julian Castro
- II. Bus Tour Summary [Peter Zanoni, Assistant City Manager] (15 Minutes)
- III. Updates from November 17th (15 Minutes)
 - a. Review Responses to Unanswered Questions from November 17th Bond Committee Meeting [Mike Frisbie, Director Capital Improvements Management Services]
- IV. Evaluate and Obtain Consensus on Bond Committee Recommended Project List, to include Approval of Recommendations totaling \$61 Million (80 Minutes)



APPENDIX

Street, Bridges & Sidewalks Tour Itinerary

December 3, 2011 at 10:30am - 3:30pm

Project Name	Arrival Time*
Cliff Morton Development Services Center	
Buena Vista Corridor	10:45 AM
Commerce Corridor	11:00 AM
Downtown	11:15 AM
Hemisfair	11:30 AM
Cliff Morton Development Services Center (Lunch)	12:00 PM
Redland Road 1604 to Jones Maltsberger	12:50 PM
Bulverde and Classen	1:10 PM
Redland Road 1604 to Ridgwood	1:20 PM
Hausman Rd 1604 to IH 10	1:40 PM
Callaghan Road Evers to Centerview	2:10 PM
Ingram Rd Culebra to Mabe	2:35 PM
E. Commerce Rio Grande to Houston	3:00 PM
Cliff Morton Development Services Center	3:30PM

**estimated arrival and departure times*

Drainage Tour Itinerary

December 3, 2011 at 10:30am - 3:30pm

Project Name	Arrival Time*
Cliff Morton Development Services Center	
Westwood Village Phase II (Rolling Hills)	10:45 a.m.
Indian Creek Channel Improvements (Palm Valley Drive)	11:05 a.m.
McCullough Ave Area Drainage (E.Park Ave.)	11:35 a.m.
Cliff Morton Development Services Center (Lunch)	12:00 p.m.
Goliad Rd.	12:45 p.m.
Sapphire/Flora Mae (Alfred Drive)	1:05 p.m.
Menger Creek Drainage (Larry Rd.)	1:20 p.m.
Quail Creek Tributary A Drainage (Briarglen Rd.)	1:35 p.m.
Belfast/Janda Susan (Ridgecrest Dr.)	1:50 p.m.
West Ave LWC (West Rhapsody Drive)	2:00 p.m.
Hausman Rd.	2:25 p.m.
Montain View Estates Phase III (Rogers Road)	2:45 p.m.
Upper Woodlawn (Kampmann)	3:05 p.m.
Seeling Channel Phase II	3:10 p.m.
Cliff Morton Development Services Center	3:30 p.m.

**estimated arrival and departure times*



Parks Tour Itinerary

December 3, 2011 at 10:30am - 3:30pm

Project Name	Arrival Time*
Cliff Morton Development Services Center	
Hemisfair Park	10:35am
Martin Luther King Park	11:05am
Botanical Gardens	11:40am
Witte Museum (Lunch)	12:00pm
Brackenridge Park - Japanese Tea Garden	12:30pm
McAllister Park	1:00pm
Hardberger Park	1:35pm
Woodlawn Lake	2:10pm
Pearsall Park	2:45pm
Stinson Park Ballfields	3:15pm
Roosevelt Park (LoneStar) Area	3:40pm
Cliff Morton Development Services Center	4:00pm

**Estimated arrival and departure times*

Project Types:

- Large Urban Parks
- Regional Parks
- Natural Areas
- Special Use Facilities

Facilities & Community Initiatives Tour Itinerary

December 3, 2011 at 10:30am - 3:30pm

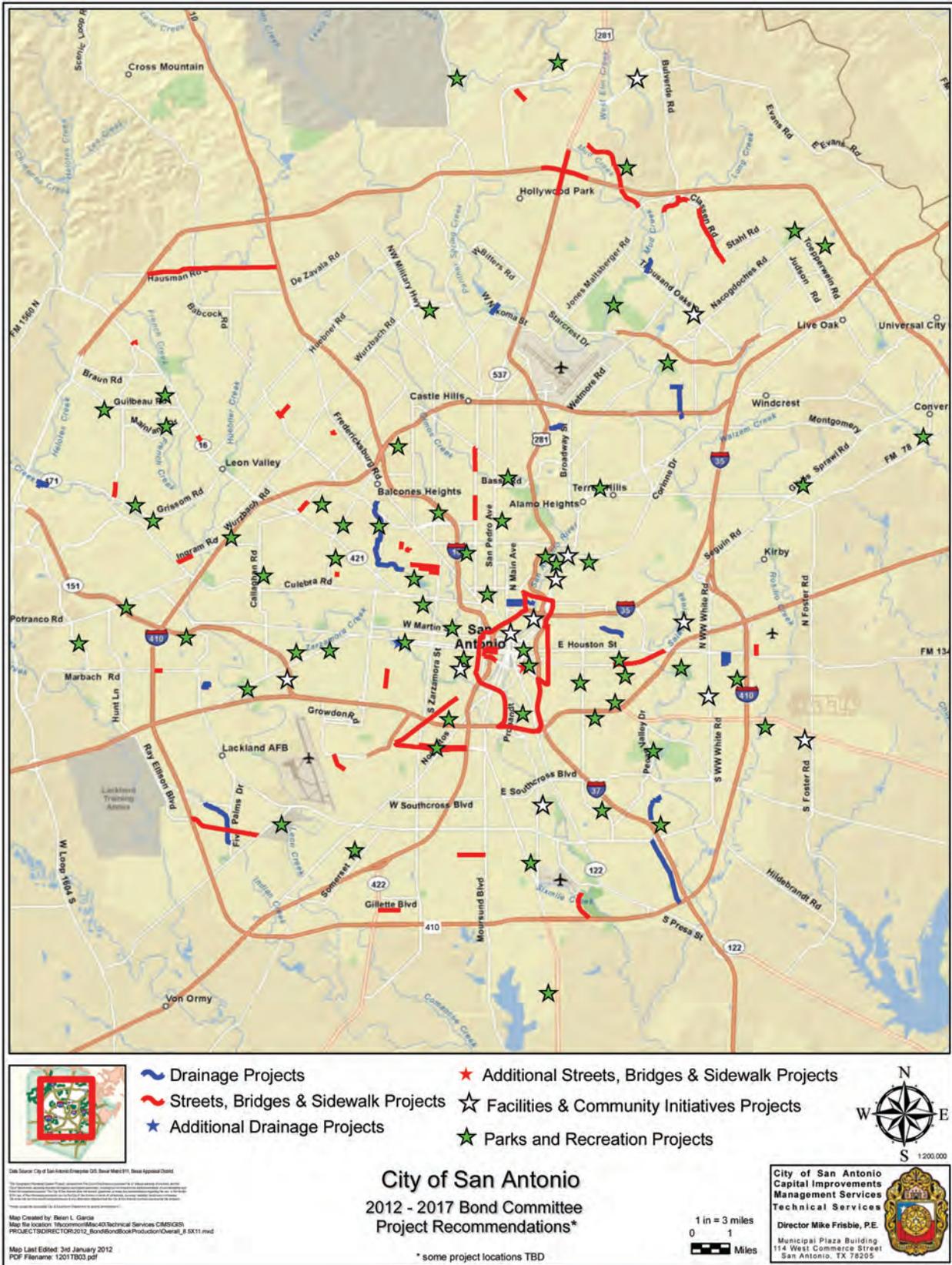
Project Name	Arrival Time*
Cliff Morton Development Services Center	
Guadalupe Cultural Center	10:35 AM
San Antonio Museum of Art	11:10 AM
Children's Museum	11:45 AM
Witte Museum (Lunch)	12:00 PM
Central Library	12:40 PM
District 10 Senior Center	1:30 PM
Fire Station No. 30	2:20 PM
Carver Branch Library	2:55 PM
Cliff Morton Development Services Center	3:30PM

**Estimated arrival and departure times*



APPENDIX

2012 - 2017 Community Bond Committee Project Recommendations Map



**For More Information Visit:
www.sanantonio.gov/2012Bond**