




CITY OF SAN ANTONIO  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
Interdepartmental Correspondence

**TO:** Sheryl Sculley, City Manager  
**FROM:** Mike Frisbie, P.E., Director/City Engineer   
**COPIES TO:** Mayor & City Council; Executive Leadership Team; Razi Hosseini, TCI Project Delivery Assistant Director  
**SUBJECT:** **2017 Bond Program Update**  
**DATE:** January 19, 2017

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During the January 11<sup>th</sup> B Session, the Community Bond Committees' project recommendations totaling \$830 million of the \$850 million proposed 2017 Bond Program were presented to City Council for their consideration. Since then, some Councilmembers have provided additional recommended project changes to TCI.

Attached is the final list of recommended projects and associated amendments that will be presented during today's City Council A-Session.

**ATTACHMENT**  
Proposed 2017 Bond Project List by Category

**PROPOSED 2017-2022**

**BOND**

**PROGRAM**

City of San Antonio

Committee Recommendations  
& City Council Amendments

January 19, 2017



2017 - 2022 BOND PROGRAM  
 COMMITTEE RECOMMENDED STREETS, BRIDGES SIDEWALKS PROJECTS  
 WITH CITY COUNCIL AMENDMENTS

| <b>Streets, Bridges &amp; Sidewalks</b>                                                              |                 |                          |                   |                      |
|------------------------------------------------------------------------------------------------------|-----------------|--------------------------|-------------------|----------------------|
| Project Name                                                                                         | CD              | Committee Recommendation | Amendment         | Final Recommendation |
| <b>District 1 Pedestrian Mobility</b>                                                                | <b>1</b>        | <b>10,000,000</b>        | <b>-1,000,000</b> | <b>9,000,000</b>     |
| Flores / Fredericksburg (Five Points) Intersection Improvements                                      | 1               | 3,000,000                |                   | 3,000,000            |
| St. Mary's Street Improvements (Mistletoe to Josephine)                                              | 1               | 7,000,000                |                   | 7,000,000            |
| <b>District 2 Pedestrian Mobility</b>                                                                | <b>2</b>        | <b>6,000,000</b>         | <b>-1,200,000</b> | <b>4,800,000</b>     |
| <b>Fort Sam ISD (Road Through John James Park From Winans to Rittiman Road)</b>                      | <b>2</b>        | <b>2,000,000</b>         | <b>-275,000</b>   | <b>1,725,000</b>     |
| Lamar (Austin to New Braunfels)                                                                      | 2               | 2,500,000                |                   | 2,500,000            |
| New Braunfels Phase 1 (Houston to Burseson)                                                          | 2               | 9,000,000                |                   | 9,000,000            |
| Rittiman (IH-35 to Castle Cross)                                                                     | 2               | 4,000,000                |                   | 4,000,000            |
| Rittiman / Gibbs Sprawl Overpass                                                                     | 2               | 0                        |                   | 0                    |
| Applewhite Intersection Improvement (South of Watson Road)                                           | 3               | 1,000,000                |                   | 1,000,000            |
| District 3 Pedestrian Mobility                                                                       | 3               | 9,000,000                |                   | 9,000,000            |
| Goliad (Fair Avenue to East Southcross)                                                              | 3               | 12,937,000               |                   | 12,937,000           |
| Bynum Road (W. Gerald to SW Military)                                                                | 4               | 7,730,000                |                   | 7,730,000            |
| District 4 Pedestrian Mobility                                                                       | 4               | 7,000,000                |                   | 7,000,000            |
| Zarzamora / Applewhite Intersection                                                                  | 4               | 900,000                  |                   | 900,000              |
| <b>District 5 Pedestrian Mobility</b>                                                                | <b>5</b>        | <b>10,000,000</b>        | <b>-3,500,000</b> | <b>6,500,000</b>     |
| <b>Probandt (Alamo to Highway 90)</b>                                                                | <b>5</b>        | <b>3,000,000</b>         | <b>2,000,000</b>  | <b>5,000,000</b>     |
| <b>Roosevelt Corridor Improvements (IH10 to St. Mary's UPRR Crossing)</b>                            | <b>5</b>        | <b>7,000,000</b>         | <b>-2,000,000</b> | <b>5,000,000</b>     |
| West Commerce Corridor (Frio to Colorado)                                                            | 5               | 10,000,000               |                   | 10,000,000           |
| Zarzamora Overpass @ UPRR / Frio Street                                                              | 5               | 10,000,000               |                   | 10,000,000           |
| District 6 Pedestrian Mobility                                                                       | 6               | 5,000,000                |                   | 5,000,000            |
| Enrique Barrera Pkwy (Old Hwy 90) Corridor Phase 1                                                   | 6               | 9,000,000                |                   | 9,000,000            |
| <b>Heath Road &amp; Grissom Road Intersection</b>                                                    | <b>6</b>        | <b>2,620,000</b>         | <b>-1,520,000</b> | <b>1,100,000</b>     |
| Military Drive (Dead end to Potranco) & Ingram Connector (Dead end to Military)                      | 6               | 10,000,000               |                   | 10,000,000           |
| <b>Ingram Road (Potranco to Dead End)</b>                                                            | <b>6</b>        |                          | <b>1,000,000</b>  | <b>1,000,000</b>     |
| District 7 Pedestrian Mobility                                                                       | 7               | 0                        |                   | 0                    |
| <b>District 7 Sidewalk Improvements (Benrus, Wilson, Fredericksburg, Loma Linda &amp; Lake Blvd)</b> | <b>7</b>        | <b>2,500,000</b>         | <b>300,000</b>    | <b>2,800,000</b>     |
| Monticello Park Area Streets                                                                         | 7               | 3,936,000                |                   | 3,936,000            |
| Thomas Jefferson High School Area Improvements                                                       | 7               | 3,600,000                |                   | 3,600,000            |
| Woodlawn Area Streets (Lake Blvd, Mary Louise Drive & Shadwell Drive)                                | 7               | 0                        |                   | 0                    |
| DeZavala Corridor (IH 10 Frontage Road to Lockhill Selma)                                            | 8               | 15,500,000               |                   | 15,500,000           |
| Prue Road (Babcock Road to Laureate Drive)                                                           | 8               | 27,600,000               |                   | 27,600,000           |
| Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)                                | 9               | 5,080,000                |                   | 5,080,000            |
| District 9 Pedestrian Mobility                                                                       | 9               | 4,000,000                |                   | 4,000,000            |
| Evans Road Intersection & Corridor Improvements                                                      | 9               | 2,700,000                |                   | 2,700,000            |
| Hardy Oak and Huebner Road Extensions                                                                | 9               | 6,300,000                |                   | 6,300,000            |
| Jones Maltsberger / Burning Trail Intersection Improvement                                           | 9               | 1,600,000                |                   | 1,600,000            |
| 1604/Bulverde Road Turnarounds                                                                       | 10              | 500,000                  |                   | 500,000              |
| Bulverde Phase 1 (Butterleigh to North of Quiet Meadows)                                             | 10              | 17,000,000               |                   | 17,000,000           |
| Harry Wurzbach / Austin Highway Connectors                                                           | 10              | 3,000,000                |                   | 3,000,000            |
| Thousand Oaks (Wetmore to Perrin Beitel Rd)                                                          | 10              | 3,000,000                |                   | 3,000,000            |
| Alamo Area Streets                                                                                   | Citywide        | 13,736,000               |                   | 13,736,000           |
| <b>Broadway (Houston St. to Hildebrand)</b>                                                          | <b>Citywide</b> | <b>43,000,000</b>        | <b>-1,000,000</b> | <b>42,000,000</b>    |
| Brooks City Base (Research Plaza to South Presa) Stinson Corridor                                    | Citywide        | 10,000,000               |                   | 10,000,000           |
| Brooks City Base (S. New Braunfels to Lyster Road to Aviation Landing)                               | Citywide        | 10,400,000               |                   | 10,400,000           |
| Brooks City Base-Inner Circle (Louis Bauer to Research)                                              | Citywide        | 3,000,000                |                   | 3,000,000            |

2017 - 2022 BOND PROGRAM  
 COMMITTEE RECOMMENDED STREETS, BRIDGES SIDEWALKS PROJECTS  
 WITH CITY COUNCIL AMENDMENTS

| <b>Streets, Bridges &amp; Sidewalks</b>                                |                 |                          |                      |                       |
|------------------------------------------------------------------------|-----------------|--------------------------|----------------------|-----------------------|
| Project Name                                                           | CD              | Committee Recommendation | Amendment            | Final Recommendation  |
| Camaron (Houston to Fox Tech) Pedestrian Improvements                  | Citywide        | 4,500,000                |                      | 4,500,000             |
| Commerce Street (Santa Rosa to Frio)                                   | Citywide        | 14,000,000               |                      | 14,000,000            |
| Commerce Street (St. Mary's to Santa Rosa)                             | Citywide        | 6,000,000                |                      | 6,000,000             |
| <b>Fredericksburg (Flores to Woodlawn)</b>                             | <b>Citywide</b> | <b>0</b>                 | <b>8,000,000</b>     | <b>8,000,000</b>      |
| Hardberger Park                                                        | Citywide        | 7,500,000                |                      | 7,500,000             |
| Hemisfair Internal Streets Phase 2                                     | Citywide        | 5,000,000                |                      | 5,000,000             |
| Lone Star Area Streets (World Heritage)                                | Citywide        | 5,000,000                |                      | 5,000,000             |
| <b>Main and Soledad (Pecan to Navarro)</b>                             | <b>Citywide</b> | <b>12,000,000</b>        | <b>-3,000,000</b>    | <b>9,000,000</b>      |
| Medical Center Phase X- Ewing Halsell / Louis Pasteur Intersection     | Citywide        | 7,170,000                |                      | 7,170,000             |
| Medical Center Right Turn Lane on Louis Pasteur at Babcock             | Citywide        | 1,600,000                |                      | 1,600,000             |
| Mission Road (San Antonio River to SE Military Drive) (World Heritage) | Citywide        | 2,000,000                |                      | 2,000,000             |
| O.P. Schnabel Park Entrance Bridge & Improvements                      | Citywide        | 1,100,000                |                      | 1,100,000             |
| Roosevelt Avenue (Hwy 90 to Loop 410) (World Heritage)                 | Citywide        | 8,000,000                |                      | 8,000,000             |
| <b>San Saba (Nueva to West Martin)</b>                                 | <b>Citywide</b> | <b>7,000,000</b>         | <b>-1,000,000</b>    | <b>6,000,000</b>      |
| <b>Santa Rosa (Cesar Chavez to Martin)</b>                             | <b>Citywide</b> | <b>14,000,000</b>        | <b>-2,000,000</b>    | <b>12,000,000</b>     |
| South Alamo (Market to Cesar Chavez)                                   | Citywide        | 9,000,000                |                      | 9,000,000             |
| South Presa (SE Military to Southcross) (World Heritage)               | Citywide        | 5,000,000                |                      | 5,000,000             |
| Southcross (IH 37 to IH 35) (World Heritage)                           | Citywide        | 5,000,000                |                      | 5,000,000             |
| World Heritage Trail Signage & Wayfinding                              | Citywide        | 5,000,000                |                      | 5,000,000             |
| Wurzbach Corridor Improvements                                         | Citywide        | 2,000,000                |                      | 2,000,000             |
| Public Art (1% of Proposition Per City Ordinance)                      | Citywide        | 4,584,000                |                      | 4,408,140             |
| <b>TOTAL</b>                                                           | <b>64</b>       | <b>\$ 450,593,000</b>    | <b>\$ -5,195,000</b> | <b>\$ 445,222,140</b> |

2017 - 2022 BOND PROGRAM  
COMMITTEE RECOMMENDED DRAINAGE FLOOD CONTROL PROJECTS  
WITH CITY COUNCIL AMENDMENTS

| <b>Drainage &amp; Flood Control</b>                                           |           |                          |                      |                       |
|-------------------------------------------------------------------------------|-----------|--------------------------|----------------------|-----------------------|
| Project Name                                                                  | CD        | Committee Recommendation | Amendment            | .....7 Recommendation |
| Barbara Drive Phase 2                                                         | 1         | 8,700,000                |                      | 8,700,000             |
| Belfast & Janda Susan Area Drainage Phase 2                                   | 1         | 2,618,000                |                      | 2,618,000             |
| Upland Road Drainage                                                          | 2         | 6,910,000                |                      | 6,910,000             |
| Easma Area Drainage Improvements                                              | 3         | 9,166,000                |                      | 9,166,000             |
| South Pine / Greer Street Drainage Improvements Phase 1                       | 3         | 8,000,000                |                      | 8,000,000             |
| Cedarhurst Drive Area Drainage Improvements (Dumont Drive to Eaglerock Drive) | 4         | 9,170,000                |                      | 9,170,000             |
| West Military and Westmar Area Drainage Improvements                          | 6         | 10,160,000               |                      | 10,160,000            |
| <b>Seeling Channel Phase 3 Drainage</b>                                       | <b>7</b>  | <b>23,000,000</b>        | <b>-5,000,000</b>    | <b>18,000,000</b>     |
| Auldine & Burr Oak Alley to Outfall Drainage                                  | 9         | 2,800,000                |                      | 2,800,000             |
| Blossom Park – Lotus Blossom Drainage Improvement                             | 9         | 1,400,000                |                      | 1,400,000             |
| Panther Springs Creek Restoration                                             | 9         | 1,100,000                |                      | 1,100,000             |
| Paso Del Norte (Shady Oaks)                                                   | 9         | 4,318,000                |                      | 4,318,000             |
| Beitel Creekway Improvements                                                  | 10        | 2,000,000                |                      | 2,000,000             |
| Eisenhauer Northwood-Devonshire Area Drainage Outfall Phase 1                 | 10        | 8,000,000                |                      | 8,000,000             |
| North New Braunfels Drainage (Comprehensive Drainage Study)                   | 10        | 300,000                  |                      | 300,000               |
| San Pedro Creek Improvements                                                  | Citywide  | 14,600,000               |                      | 14,600,000            |
| Port San Antonio Comprehensive Drainage Improvements                          | Citywide  | 24,000,000               |                      | 24,000,000            |
| Vance Jackson Low Water Crossing Improvements                                 | Citywide  | 6,357,000                |                      | 6,357,000             |
| Public Art (1% of Proposition Per City Ordinance)                             | Citywide  | 1,362,000                |                      | 1,375,990             |
| <b>TOTAL</b>                                                                  | <b>19</b> | <b>\$ 143,961,000</b>    | <b>\$ -5,000,000</b> | <b>\$ 138,974,990</b> |



2017 - 2022 BOND PROGRAM  
COMMITTEE RECOMMENDED PARKS RECREATION PROJECTS  
WITH CITY COUNCIL AMENDMENTS

| <b>Parks &amp; Recreation</b>                                                   |          |                          |                 |                      |
|---------------------------------------------------------------------------------|----------|--------------------------|-----------------|----------------------|
| Project Name                                                                    | CD       | Committee Recommendation | Amendment       | Final Recommendation |
| Beacon Hill Linear Park                                                         | 1        | 300,000                  |                 | 300,000              |
| <b>Downtown Park Package (Columbus, Maverick, Milam &amp; Travis Parks)</b>     | <b>1</b> | <b>1,350,000</b>         | <b>-100,000</b> | <b>1,250,000</b>     |
| McFarlin Tennis Center at San Pedro Park                                        | 1        | 0                        |                 | 0                    |
| San Pedro Springs Park                                                          | 1        | 1,800,000                |                 | 1,800,000            |
| <b>Copernicus Park</b>                                                          | <b>2</b> | <b>0</b>                 | <b>475,000</b>  | <b>475,000</b>       |
| Dawson Park                                                                     | 2        | 750,000                  |                 | 750,000              |
| Lincoln Park                                                                    | 2        | 1,000,000                |                 | 1,000,000            |
| Lockwood & Dignowity Parks                                                      | 2        | 3,100,000                |                 | 3,100,000            |
| Martin Luther King Plaza                                                        | 2        | 650,000                  |                 | 650,000              |
| Pittman-Sullivan Park                                                           | 2        | 550,000                  |                 | 550,000              |
| <b>Harlandale Park</b>                                                          | <b>3</b> | <b>250,000</b>           | <b>100,000</b>  | <b>350,000</b>       |
| <b>Jupe Manor Neighborhood Park Development</b>                                 | <b>3</b> | <b>500,000</b>           | <b>250,000</b>  | <b>750,000</b>       |
| Kingsborough Park                                                               | 3        | 400,000                  |                 | 400,000              |
| <b>Southside Lions Park</b>                                                     | <b>3</b> | <b>500,000</b>           | <b>100,000</b>  | <b>600,000</b>       |
| Stinson Park (San Antonio 5 Diamonds Little League Improvements)                | 3        | 400,000                  |                 | 400,000              |
| <b>Villa Coronado Park</b>                                                      | <b>3</b> | <b>800,000</b>           | <b>-500,000</b> | <b>300,000</b>       |
| Caracol Creek Park                                                              | 4        | 400,000                  |                 | 400,000              |
| Lackland Terrace Park                                                           | 4        | 300,000                  |                 | 300,000              |
| Millers Pond Park                                                               | 4        | 370,000                  |                 | 370,000              |
| Palo Alto Park                                                                  | 4        | 400,000                  |                 | 400,000              |
| Rainbow Hills Park                                                              | 4        | 600,000                  |                 | 600,000              |
| Spicewood Park                                                                  | 4        | 300,000                  |                 | 300,000              |
| Stablewood Farms Park                                                           | 4        | 400,000                  |                 | 400,000              |
| District 5 Parks Package (Benavides, Collins Gardens, Kennedy & Vidaurri Parks) | 5        | 1,000,000                |                 | 1,000,000            |
| Elmendorf Lake Park                                                             | 5        | 2,000,000                |                 | 2,000,000            |
| Normoyle Park                                                                   | 5        | 0                        |                 | 0                    |
| Normoyle Park (San Antonio Seniors Softball League Facility)                    | 5        | 1,150,000                |                 | 1,150,000            |
| Rosedale Park                                                                   | 5        | 500,000                  |                 | 500,000              |
| Cuellar Park                                                                    | 6        | 368,000                  |                 | 368,000              |
| Culebra Creek Park                                                              | 6        | 368,000                  |                 | 368,000              |
| District 6 Parks Package (Levi Strauss, Meadowcliff & Westwood Village Parks)   | 6        | 828,000                  |                 | 828,000              |
| New Territories Park                                                            | 6        | 368,000                  |                 | 368,000              |
| North San Antonio Hills Park Development                                        | 6        | 532,000                  |                 | 532,000              |
| Oscar Perez Park                                                                | 6        | 368,000                  |                 | 368,000              |
| Tom Slick Creek Park                                                            | 6        | 368,000                  |                 | 368,000              |
| <b>Piper's Meadow Park</b>                                                      | <b>6</b> | <b>0</b>                 | <b>520,000</b>  | <b>520,000</b>       |
| <b>Crystal Hills Park</b>                                                       | <b>7</b> | <b>500,000</b>           | <b>-250,000</b> | <b>250,000</b>       |
| <b>District 7 Parks Package (Gilbert Garza and Jane Dubel Parks)</b>            | <b>7</b> | <b>500,000</b>           | <b>-500,000</b> | <b>0</b>             |
| <b>Gilbert Garza Park</b>                                                       | <b>7</b> | <b>0</b>                 | <b>500,000</b>  | <b>500,000</b>       |
| <b>Jane Dubel Park</b>                                                          | <b>7</b> | <b>0</b>                 | <b>300,000</b>  | <b>300,000</b>       |
| <b>Monticello Park</b>                                                          | <b>7</b> | <b>0</b>                 | <b>300,000</b>  | <b>300,000</b>       |
| <b>Nani Falcone Park</b>                                                        | <b>7</b> | <b>300,000</b>           | <b>-50,000</b>  | <b>250,000</b>       |
| <b>O.P. Schnabel Park Multi-Generational Center</b>                             | <b>7</b> | <b>0</b>                 | <b>500,000</b>  | <b>500,000</b>       |
| O.P. Schnabel Park & Land Acquisition                                           | 7        | 7,364,000                |                 | 7,364,000            |
| Gilbert Morgan Denman, Jr. Park                                                 | 8        | 400,000                  |                 | 400,000              |



2017 - 2022 BOND PROGRAM  
 COMMITTEE RECOMMENDED PARKS RECREATION PROJECTS  
 WITH CITY COUNCIL AMENDMENTS

| <b>Parks &amp; Recreation</b>                       |                 |                          |                     |                       |
|-----------------------------------------------------|-----------------|--------------------------|---------------------|-----------------------|
| Project Name                                        | CD              | Committee Recommendation | Amendment           | Final Recommendation  |
| District 8 Park Land Acquisition                    | 8               | 500,000                  |                     | 500,000               |
| Fox Park                                            | 8               | 400,000                  |                     | 400,000               |
| <b>Beitel Creek Linear Trail Park Development</b>   | <b>10</b>       | <b>750,000</b>           | <b>-250,000</b>     | <b>500,000</b>        |
| Comanche Lookout Park                               | 10              | 400,000                  |                     | 400,000               |
| Friesenhahn Park                                    | 10              | 400,000                  |                     | 400,000               |
| Haskin Park                                         | 10              | 300,000                  |                     | 300,000               |
| Mud Creek Park                                      | 10              | 400,000                  |                     | 400,000               |
| <b>Perrin Homestead Historic Center</b>             | <b>10</b>       | <b>750,000</b>           | <b>250,000</b>      | <b>1,000,000</b>      |
| Raintree Park                                       | 10              | 400,000                  |                     | 400,000               |
| Monterrey Park                                      | 5, 7            | 475,000                  |                     | 475,000               |
| Brackenridge Park                                   | Citywide        | 7,750,000                |                     | 7,750,000             |
| Capitol Little League Baseball Fields               | Citywide        | 2,000,000                |                     | 2,000,000             |
| Classen - Steubing Ranch Park Development           | Citywide        | 5,150,000                |                     | 5,150,000             |
| Classen – Steubing Ranch Park Property Acquisition  | Citywide        | 4,000,000                |                     | 4,000,000             |
| Hardberger Park                                     | Citywide        | 5,500,000                |                     | 5,500,000             |
| Hemisfair Civic Park                                | Citywide        | 21,000,000               |                     | 21,000,000            |
| La Villita                                          | Citywide        | 0                        |                     | 0                     |
| Martin Luther King Park                             | Citywide        | 3,100,000                |                     | 3,100,000             |
| McAllister Park                                     | Citywide        | 2,000,000                |                     | 2,000,000             |
| <b>Mission YMCA Phase 2</b>                         | <b>Citywide</b> | <b>0</b>                 | <b>2,000,000</b>    | <b>2,000,000</b>      |
| <b>Old Spanish Walking Trails Park</b>              | <b>Citywide</b> | <b>2,075,000</b>         | <b>1,000,000</b>    | <b>3,075,000</b>      |
| Pearsall Park                                       | Citywide        | 3,000,000                |                     | 3,000,000             |
| San Antonio Botanical Gardens                       | Citywide        | 5,050,000                |                     | 5,050,000             |
| San Pedro Creek                                     | Citywide        | 4,900,000                |                     | 4,900,000             |
| <b>UIW Sports Fields at Brooks City Base</b>        | <b>Citywide</b> | <b>2,000,000</b>         | <b>-2,000,000</b>   | <b>0</b>              |
| <b>Woodlawn Lake Park Multi-Generational Center</b> | <b>Citywide</b> | <b>3,000,000</b>         | <b>2,000,000</b>    | <b>5,000,000</b>      |
| <b>World Heritage Park &amp; Land Acquisition</b>   | <b>Citywide</b> | <b>2,100,000</b>         | <b>150,000</b>      | <b>2,250,000</b>      |
| Zoo Parking Garage                                  | Citywide        | 5,250,000                |                     | 5,250,000             |
| Public Art (1% of Proposition Per City Ordinance)   | Citywide        | 1,152,000                |                     | 1,194,790             |
| <b>TOTAL</b>                                        | <b>69</b>       | <b>\$ 115,836,000</b>    | <b>\$ 4,795,000</b> | <b>\$ 120,673,790</b> |

2017 - 2022 BOND PROGRAM  
 COMMITTEE RECOMMENDED FACILITIES PROJECTS  
 WITH CITY COUNCIL AMENDMENTS

| <b>Facilities</b>                                              |           |                          |                     |                       |
|----------------------------------------------------------------|-----------|--------------------------|---------------------|-----------------------|
| Project Name                                                   | CD        | Committee Recommendation | Amendment           | Final Recommendation  |
| <b>Greater Love Multi-Generational Community Center</b>        | <b>2</b>  | <b>1,500,000</b>         | <b>500,000</b>      | <b>2,000,000</b>      |
| <b>Sport Education Facility</b>                                | <b>2</b>  | <b>3,396,554</b>         | <b>153,446</b>      | <b>3,550,000</b>      |
| Wheatley Heights Community Center                              | 2         | 3,000,000                |                     | 3,000,000             |
| <b>ZerNona Black Multi-Generational Community Center</b>       | <b>2</b>  | <b>1,500,000</b>         | <b>500,000</b>      | <b>2,000,000</b>      |
| McCreless Branch Library                                       | 3         | 2,500,000                |                     | 2,500,000             |
| Mission Marquee Green Room                                     | 3         | 600,000                  |                     | 600,000               |
| Aquatic Center Improvements at Palo Alto College               | 4         | 5,300,000                |                     | 5,300,000             |
| District 4 Heritage Community Center                           | 4         | 8,500,000                |                     | 8,500,000             |
| Natatorium at Southwest ISD                                    | 4         | 4,000,000                |                     | 4,000,000             |
| <b>Family Services Neighborhood Place</b>                      | <b>5</b>  |                          | <b>1,500,000</b>    | <b>1,500,000</b>      |
| Guadalupe Cultural Arts Center                                 | 5         | 450,000                  |                     | 450,000               |
| <b>Las Palmas Branch Library</b>                               | <b>5</b>  | <b>1,000,000</b>         | <b>700,000</b>      | <b>1,700,000</b>      |
| <b>Memorial Branch Library</b>                                 | <b>5</b>  | <b>2,000,000</b>         | <b>1,300,000</b>    | <b>3,300,000</b>      |
| <b>Rape Crisis Center</b>                                      | <b>6</b>  | <b>153,446</b>           | <b>-153,446</b>     | <b>0</b>              |
| Sports Fields near Potranco Branch Library                     | 6         | 2,000,000                |                     | 2,000,000             |
| Tezel Road City Facility                                       | 6         | 2,500,000                |                     | 2,500,000             |
| <b>Forest Hills Library</b>                                    | <b>7</b>  | <b>0</b>                 | <b>900,000</b>      | <b>900,000</b>        |
| District 9 Senior and Constituent Services Center              | 9         | 13,212,000               |                     | 13,212,000            |
| Fire Station #24 Replacement                                   | 10, 2     | 10,000,000               |                     | 10,000,000            |
| Alamo Area Plazas                                              | Citywide  | 7,300,000                |                     | 7,300,000             |
| Brackenridge Park/Witte Museum Parking Garage Expansion        | Citywide  | 2,000,000                |                     | 2,000,000             |
| Center City Substation for SAPD and Park Police HQ             | Citywide  | 20,567,000               |                     | 20,567,000            |
| Central Library Improvements                                   | Citywide  | 3,000,000                |                     | 3,000,000             |
| Family Violence Prevention Battered Women's & Children Shelter | Citywide  | 1,000,000                |                     | 1,000,000             |
| Market Square                                                  | Citywide  | 735,000                  |                     | 735,000               |
| Texana Collection Area Improvements at Central Library         | Citywide  | 700,000                  |                     | 700,000               |
| UTSA Athletics Complex                                         | Citywide  | 10,000,000               |                     | 10,000,000            |
| World Heritage/Cultural Arts Center                            | Citywide  | 5,000,000                |                     | 5,000,000             |
| Zoo Parking Garage                                             | Citywide  | 6,500,000                |                     | 6,500,000             |
| Public Art (1% of Proposition Per City Ordinance)              | Citywide  | 1,196,000                |                     | 1,238,140             |
| <b>TOTAL</b>                                                   | <b>29</b> | <b>\$ 119,610,000</b>    | <b>\$ 5,400,000</b> | <b>\$ 125,052,140</b> |