City of San Antonio

2017 Bond Program Development Community Committee Meeting #5

Facilities

December 6, 2016

Presented by: Mike Frisbie, P.E., Director/City Engineer

AGENDA

- Tour Summary
- Committee Actions to Date
- Summary of Project Impacts

Tour Summary

Date:	Saturday, December 3
Time:	9 AM – 2 PM
Location:	Cliff Morton Development & Business Center 1901 South Alamo San Antonio, TX 78204

Project Sites Visited

- Wheatley Heights Community Center
- Mission Marquee
- Palo Alto College Aquatic Center
- UTSA Athletics Center
- D9 Senior & Consituent Service Center
- Zoo Parking Garage

Facilities

21 Projects | $120 Million

Recommending projects that acquire, develop or renovate existing community and city-owned facilities.

- Comprehensive facility renovations
- Construction of new facilities
- Acquisition and renovation of facilities for community use

Committee Actions To Date

Proposed By	Project	District	Decrease	Increase
CD 1	Sports Education Facility	CD2	$ (1,603,446)	
	Family Violence Prevention Battered Women's & Children Shelter	CD1		$ 1,000,000
	Guadalupe Cultural Arts Center	CD1		$ 450,000
	Rape Crisis Center	CD1		$ 153,446
			$ (1,603,446)	$1,603,446

Committee Actions To Date

Proposed By	Project	District	Decrease	Increase
CD 1	Alamo Area Plazas	CW, 1	$ (735,000)	
	Market Square	CD1		$ 735,000
			$ (735,000)	$735,000

Committee Actions To Date

Proposed By	Project	District	Decrease	Increase
CD 2	Wheatley Heights	CD2	$ (3,000,000)	
	Zernona Black Community Center	CD2		$ 1,500,000
	Greater Love Community Center	CD2		$ 1,500,000
			$ (3,000,000)	$3,000,000

Committee Actions To Date

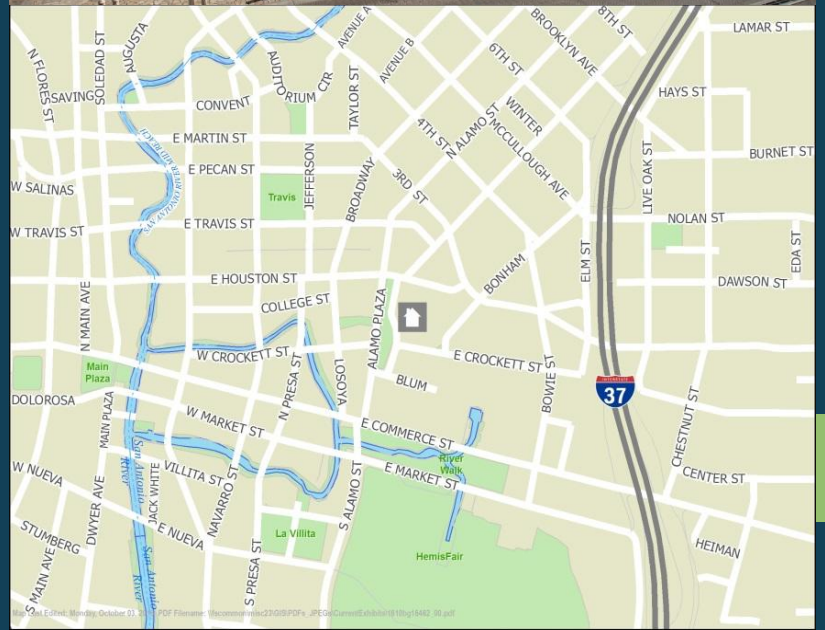
Proposed By	Project	District	Amount	Action
CD 7	Forest Hills Library	CD7	$ 900,000	Add to Project Reserve List

Summary of Project Impacts Based on November 15 Meeting # 4 Actions Taken

Alamo Area Plazas

- Proposed leveraged funding with Texas General Land Office was to construct street, gateway and other accessibility improvements.

- Reduction in funding will result in scope reduction that would include scaled back construction and accessibility improvements.

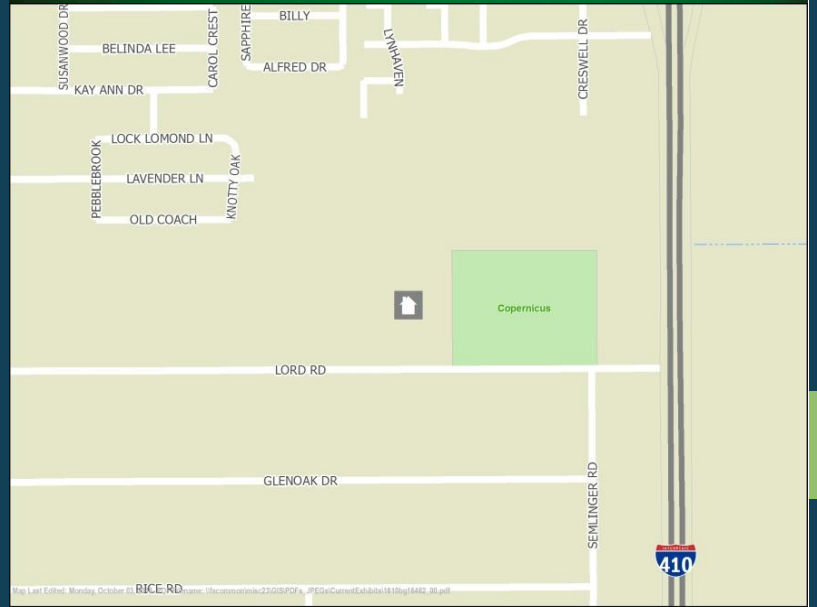


Sports Education Facility

- Proposed funding to be leveraged toward construction of an indoor sports facility to include up to 12 covered tennis courts and potentially indoor basketball and other sports.

- Reduction in funding will result in scope reduction.

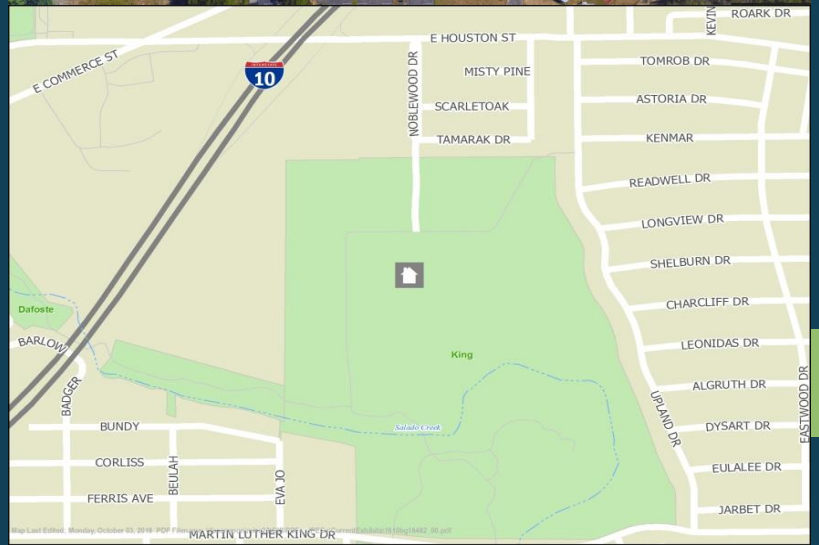
- If the project is reduced further to a point it is no longer viable, a significant investment via leveraged funding will be unrealized.



Wheatley Heights

- Proposed funding for improvements and expansion of the Wheatley Heights facility including staff parking, showers and locker rooms, restrooms and other facility improvements.

- Reduction in funding will result in scope changed to only include showers and locker rooms.



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