


**CITY OF SAN ANTONIO  
CITY MANAGER'S OFFICE**

**TO:** 2017 Community Facilities Bond Committee

**FROM:** Erik Walsh, Deputy City Manager 

**COPY:** Sheryl Sculley, City Manager; Executive Leadership Team; Mike Frisbie, Transportation & Capital Improvements Director; Charles N. Hood, Fire Chief; Melody Woosley, Human Services Director; Ramiro Salazar, Library Director; Xavier Urrutia, Parks & Recreation Director; William McManus, Police Chief; Colleen Swain, World Heritage Director

**DATE:** October 18, 2016

**SUBJECT:** 2017 FACILITIES COMMUNITY BOND COMMITTEE REQUESTED INFORMATION

This memo addresses requests for information from 2017 Community Facilities Bond Committee members and citizens regarding the Committee meeting held on Tuesday, October 4.

**Facilities**

**Fire Station #24 Location** Committee member Glen MacTaggart (District 10) asked if the District 10 Fire Station location could be changed. Mr. MacTaggart recommended a 6-acre vacant lot off 410 and Perrin-Beitel. District 10 Committee members met with City staff to discuss the proposed location and associated requirements with identifying a location that will sustain services provided and improve response times for residents located near and around Austin Highway in Districts 2 and 10. Staff will be presenting and discussing in greater detail in next Committee meeting scheduled for October 18. Attachment A includes a map of Fire Station 24 5-Minute Travel Area & City Council Districts, a map of Fire Engine 24 Run Density for Fiscal Year 2016 and a map of Medical 24 Run Density for Fiscal Year 2016.

**Facilities Projects** Committee member John Nicholas (District 8) asked what the total dollar amount of all facility project requests and if the committee could get a list of facility projects that are not included as part of staff recommended projects. Staff is recommending 21 facility projects for a total amount of \$120 million and there were an additional 50 facility projects for a total amount of \$306 million that were considered but not included as part of staff's recommendations. Attachment B includes a list of the facility projects that are not included as part of staff recommended projects.

**Facility Designs** Committee member David Komet (District 5) asked if the committee could get the specifics on the "designs" (i.e. scopes) of the recommended facility projects. Attachment C includes a list of the recommended facility projects with additional scope information.

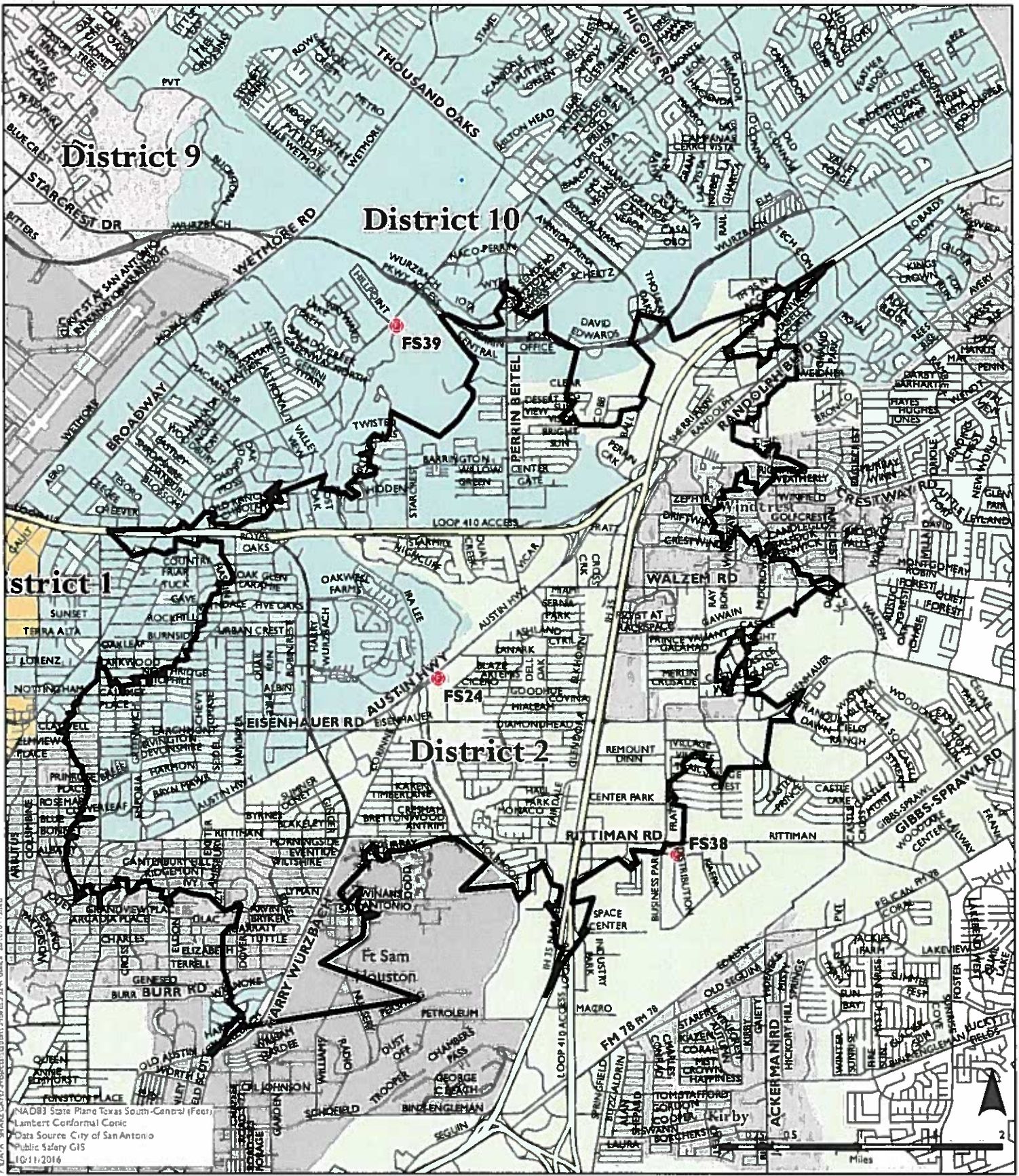
**ATTACHMENTS:**

Attachment (A) – Fire Station 24 5-Minute Travel Area & City Council Districts, Fire Engine 24 Run & Medical 24 Run Density Maps

Attachment (B) – 2017 Bond Program List of Considered Facility Projects Not Selected

Attachment (C) – 2017 Bond Recommended Facility Projects

# **ATTACHMENT A**

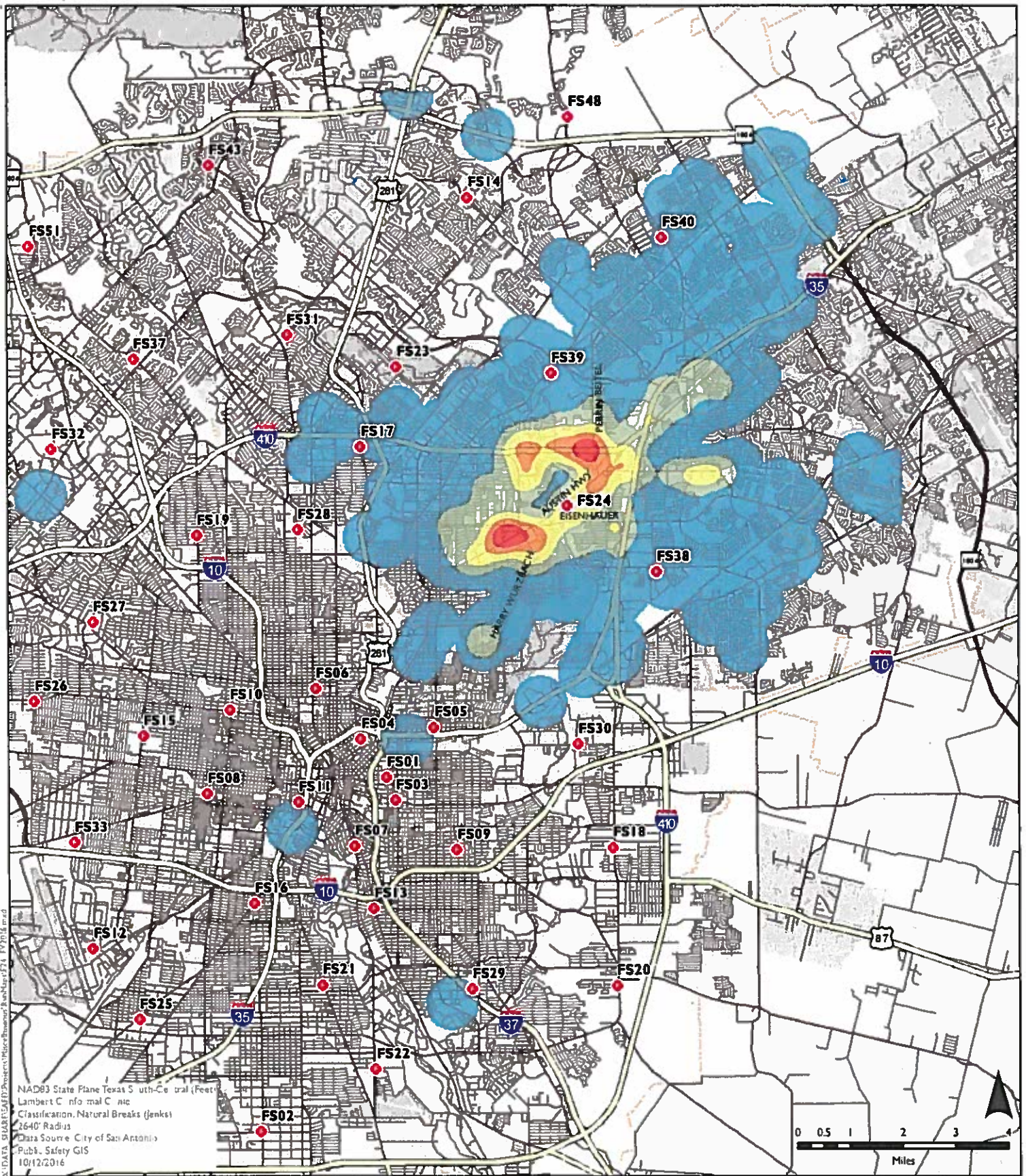


# FS24 5 Minute Travel Area & City Council Districts

5 Minute Travel



7. DATA: SHAPEFILE: Project\GIS\SanAntonio\Map\FS24\_5min\FS24\_5min\_101116.mxd  
 NAD83 State Plane Texas South-Central (Feet)  
 Lambert Conformal Conic  
 Data Source: City of San Antonio  
 Public Safety GIS  
 10/11/2016



# Engine 24 Run Density FY2016



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X:\DATA\_2016\SAFD\Projects\Medic24RunDensity\FY2016.mxd  
 NAD83 State Plane Texas South-Central (Feet)  
 Lambert Conformal Conic  
 Classification Natural Breaks (Jenks)  
 2640' Radius  
 Data Source: City of San Antonio  
 Pub: Safety GIS  
 10/12/2016

# Medic 24 Run Density FY2016

## Runs



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# **ATTACHMENT B**

2017 Bond Program Lists of Considered Projects Not Selected

PROJECT NAME	COUNCIL DISTRICT	COUNCIL DISTRICT	SCOPE	COST (\$) MILLIONS
La Villita Historic Village	1	1	Renovation and restoration of historic buildings and walkways and plazas to meet ADA standards. Transform Villita Street (Alamo to Presa) and Alamo Walkway into a pedestrian friendly boulevard for better visibility, accessibility and connectivity.	\$ 4.00
Central Library Partial Renovation	1	1	First floor redesign; 3rd Floor Children's Area; Sixth floor redesign & Public Restroom (2 - 6 Floors)	\$ 11.10
Landa Branch Library Comprehensive Renovation	1	1	Comprehensive branch library renovation.	\$ 1.70
Market Square	1	1	Improvements to Market Square.	\$ 2.80
SAFD Priority # 5 - Fire Museum Public Education Office Renovation	1	1	Renovation of second floor of SAFD Museum at 801 E. Houston Street, to provide training classrooms and offices, improved ADA access, rest room renovations. Hazardous materials remediation.	\$ 4.10
San Antonio Museum of Art	1	1	City contribution to San Antonio Museum of Art stabilization and exterior infrastructure modernization.	\$ 2.00
San Pedro Branch Library Comprehensive Renovation	1	1	Comprehensive branch library renovation.	\$ 0.90
San Pedro Playhouse	1	1	Infrastructure improvements to The Playhouse San Antonio.	\$ 7.75
SAPD Priority # 3 - Ground Transportation Office	1	1	New facility to provide for an evidence garage, taxi inspections and vehicle fleet storage overflow.	\$ 8.35
SAPD Priority # 3 - SAPD Registration Office	1	1	New facility for sex offender registration.	\$ 4.85
Tower of the Americas	1	1	Improvements to Tower of the Americas	\$ 3.00
West End Senior Center Expansion and Renovation	1	1	Expand and renovate West End Senior Center to include new dining hall and additional classrooms.	\$ 16.00
Ella Austin Community Center	2	2	Repairs and renovations to Ella Austin Community Center. This would be a Funding Agreement.	\$ 5.67
New District 2 Senior Center	2	2	New District 2 Senior Center facility	\$ 15.00
New Full Service Branch Library	2	2	Construct new full service branch library. Property acquisition also required.	\$ 16.50
New Homeless Facility	2	2	New homeless facility for Catholics Worker House (a non-charitable foundation).	\$ -
Witte Museum Improvements	2	2	Leveraged funding for Witte Museum improvements.	\$ 3.50
Fire priority # 4 - Fire Station 21 Replacement	3	3	Replacement for Fire Station 21.	\$ 12.00
Mission Road SAPD Storefront	3	3	Establish SAPD storefront (mini-substation) on Mission Road.	\$ -
New Full Service Branch Library	3	3	Construct new full service branch library. Property acquisition also required.	\$ 16.50
District 4 New Senior Center (replaces Willie Cortez)	4	4	Construct new senior center to replace the current Willie Cortez Senior Multi-Service Center.	\$ 21.00
JBSA- Lackland AFB Air Traffic Control Tower	4	4	Construct an Air Traffic Control Tower to support USAF flight operations.	\$ -
JBSA-Medina Training Annex Land Purchase	4	4	Fund purchase of land adjacent to western boundary of JBSA-Medina Annex to sustain military training.	\$ 9.00
Johnston Branch Library Comprehensive Renovation	4	4	Comprehensive branch library renovation.	\$ 1.00
Port San Antonio Mixed Use Site Preparation	4	4	Port requests funds for site preparation of approximately 25 acres, including the demolition of approximately 230,000 sf of obsolete buildings	-
SAFD Priority # 2 - Fire Department Wellness Center	4	4	Construct Wellness Clinic at Fire Training Academy. Property acquisition required.	\$ 1.80
EPI Center	5	5	COSA contribution to EPI (Energy, Partnerships and Innovation) center, to be built along Museum Reach. EPI facility will promote education, research and development, an innovation think tank and energy museum in one facility.	\$ 5.00

2017 Bond Program Lists of Considered Projects Not Selected

Las Palmas Branch Library	5	5	Comprehensive branch library renovations and improvements to co-located Metro Health Space.	\$ 2.00
Memorial Branch Library	5	5	Branch library expansion and renovation.	\$ 5.80
New Community Center by John F. Kennedy Park Pool Facility	5	5	New community center to serve youth and seniors, to be located near Kennedy Pool.	\$ 9.00
New Natatorium for District 5	5	5	Construct new natatorium.	-
SAFD Priority # 3 - Fire Station 33 Replacement	5	5	Construct fire station to replace FS 33.	\$ 12.00
San Pedro Creek Improvements - COSA Contribution FACILITIES	5	5	COSA contribution to maintenance facility related to San Pedro Creek Improvements	\$ 2.00
SAPD Priority # 4 - Training Academy Driving Track	5	5	Reconstruct damaged concrete slab and resurface driving track asphalt.	\$ 4.80
SAPD Priority # 5 - Training Academy Active Shooter Facility	5	5	Construct approximately 2,000 sf facility to simulate active shooter training.	\$ 1.30
SAPD Priority # 6 - Training Academy Gas House	5	5	Construct gas house for Training Academy and Special Operations Unit.	\$ 0.60
Library Co-location / Partnership Location	6	6	Create library co-location / partnership location.	\$ 16.80
NW Area Recreation Center - Phase 3	6	6	Improvements to NW Area Recreation Center. Cooperative agreement needed between YMCA and Parks.	\$ -
SAPD Northwest Substation	6	6	New San Antonio Police Substation for Northwest area.	\$ 17.70
SAPD Southeast Substation	6	6	New San Antonio Police Substation for Southeast & Northwest area.	\$ 17.70
Senior Center expansion at Cuellar Park	6	6	Expand senior center located at Cuellar Park	\$ -
Sports fields near Potranco Branch Library	6	6	Construct new sports fields. This is a continuation of a funding agreement with a private developer.	\$ 2.00
Tezel Road City Facility	6	6	Store front for bike patrol / small substation, to be located on Tezel Road. This will be close to access to the linear creek way.	\$ 2.50
Forest Hills Branch Library Comprehensive Renovation	7	7	Comprehensive branch library renovation. This is a Library Priority Tier 1 project.	\$ 0.90
Jefferson Aquatics and Wellness Center - SAISD joint project	7	7	A joint COSA - SAISD " Jefferson Aquatics and Wellness Center" to be built across the street from Jefferson HS on Donaldson.	\$ 8.50
Comprehensive Cancer Plan , CTRC/MD Anderson	8	8	City contribution to renovation and infrastructure improvements to the CTRC facility. Total cost of project is \$37M	\$ 5.00
Library Co-location / Partnership Location	8	8	Create library co-location / partnership location. This could be in District 1 or 9.	\$ 5.00
Science Incubator - Health Science Center	8	8	Capital and infrastructure support to the science incubator located at the Health Science Center.	\$ 2.50
Brook Hollow Branch Library Expansion and Comprehensive Renovation	9	9	Branch library expansion with comprehensive renovation. This is a Library Priority Tier 1 project.	\$ 12.14
Thousand Oaks Branch Library Expansion and Comprehensive Renovation.	10	10	Branch library expansion with comprehensive renovation. This is a Library Priority Tier 1 project.	\$ 4.80



# **ATTACHMENT C**