CITY OF SAN ANTONIO CITY MANAGER'S OFFICE

TO: 2017 Facilities Community Bond Committee

FROM: Erik Walsh, Deputy City Manager

COPY: Sheryl Sculley, City Manager; Executive Leadership Team; Mike Frisbie,

Transportation & Capital Improvements Director; Charles N. Hood, Fire Chief; Melody Woosley, Human Services Director; Ramiro Salazar, Library Director; Xavier Urrutia, Parks & Recreation Director; William McManus, Police Chief;

Colleen Swain, World Heritage Director

DATE: December 4, 2016

SUBJECT: 2017 FACILITIES COMMUNITY BOND COMMITTEE REQUESTED INFORMATION

This memo addresses requests for information since the Committee meeting held on Tuesday, November 15 and summarizes the actions taken at the Facilities Community Bond Committee meetings to date.

Summary of Committee Actions – Provided in the table below is a summary of the actions taken by Committee members to date:

Requested By	Motion	Result			
District 1	Reduce \$735,000 from staff recommended \$8,735,000 for District 1				
	Alamo Area Plazas project to fund new Market Square project.				
District 1	District 1 Reduce \$1,603,446 from staff recommended \$5,000,000 for Distric				
	Sports Education Facility project to fund three new projects: \$1,000,000				
	for Family Violence Prevention Battered Women's & Children Shelter				
	Renovations; \$450,000 for Guadalupe Cultural Arts Center Renovations;				
	and \$153,446 for Rape Crisis Center Renovations.				
District 2	Reduce \$3,000,000 from staff recommended \$6,000,000 for District 2	Passed			
	Wheatley Heights Sports Complex project to fund District 2 leveraged				
	funding new projects: \$1,500,000 for Zernona Black Community Center				
	and \$1,500,000 for Greater Love Community Center.				
District 7	District 7 Add Forest Hill Library project in the amount of \$900,000 to the proje				
	reserve list.				

Citizens to be Heard – Committee member Albert Carrisalez (District 8) asked if staff could confirm if there were any handouts or if anyone signed up to provide comment on the following projects: District 2 Sports Education Facility; District 4 Heritage Community Center; District 4 Natatorium at Southwest ISD; District 6 Sports Field near Potranco Branch Library; District 6 Tezel Road City Facility; and, District 9 Senior & Constituent Services Center. The table provided below provides a summary of whether a handout and/or if there was testimony provided for the requested projects.

District	Project	Amount	Handout	Testimony
District 2	Sports Education Facility	\$3,396,554	No	No
District 4	Heritage Community Center	\$8,500,000	Yes	Yes
District 4	Natatorium at Southwest ISD	\$4,000,000	Yes	No
District 6	Sports Field Near Potranco Branch Library	\$2,000,000	No	No
District 6	Tezel Road City Facility	\$2,500,000	No	No
District 9	Senior & Constituent Services Center	\$13,200,000	No	No

Hard copies of the handouts for District 4 Heritage Community Center and Natatorium at Southwest ISD were handed out to the Committee Members along with the response packet at the November 15 Committee meeting. Project testimony regarding the District 4 Heritage Community Center project was provided by District 4 Committee Member Barbara "Robbie" Robinette during the November 15 Committee meeting.