

CITY BOND OVERSIGHT COMMISSION



Tuesday, October 30, 2018



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

City Bond Oversight Commission

Meetings Schedule

Proposed schedule includes up to four (4) meetings; however at the Commission's discretion the proposed meeting schedule may be changed. Schedule will be updated to include touring date once determined.

October 2018						
M	T	W	TH	F	S	S
1	2	3	4	5	6	7
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29	30	31				

November 2018						
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December 2018						
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24	25	26	27	28	29	30
31						

January 2019						
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February 2019						
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March 2019						
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April 2019						
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May 2019						
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June 2019						
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July 2019						
M	T	W	TH	F	S	S
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29	30	31				

August 2019						
M	T	W	TH	F	S	S
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September 2019						
M	T	W	TH	F	S	S
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23	24	25	26	27	28	29
30						

Quarterly Meetings	Date	Location	Time
	Tuesday, October 30, 2018	Central Library SA Launch	5:30 PM - 7 PM
	Tuesday, January 29, 2019	TBD	5:30 PM - 7 PM
	Tuesday, April 30, 2019	TBD	5:30 PM - 7 PM
	Tuesday, August 27, 2019	TBD	5:30 PM - 7 PM

Annual Report	Date	Location	Time
	Wednesday, September 25, 2019	Municipal Plaza B-Session	2 PM - 3 PM

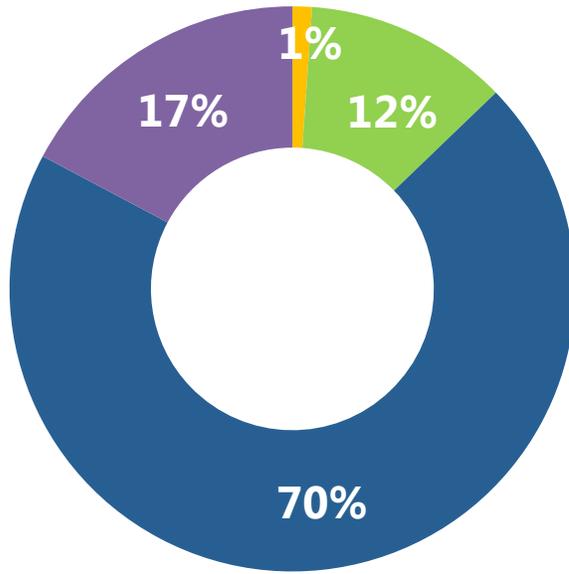
2017 Bond Program

PERFORMANCE MEASURES

As of October 1, 2018

Project Status By Phase

■ Completed
 ■ Construction
 ■ Design
 ■ Pre-Design



Status Summary

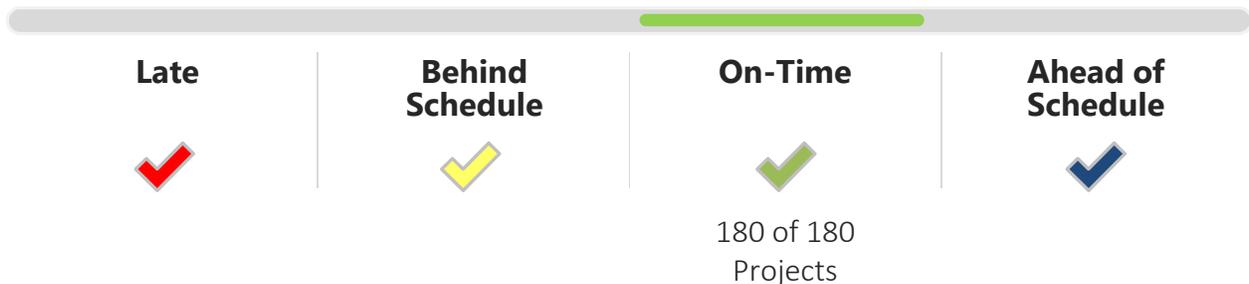
Completed	2
Construction	21
Design	126
Pre-Design	31
GRAND TOTAL	180

83%

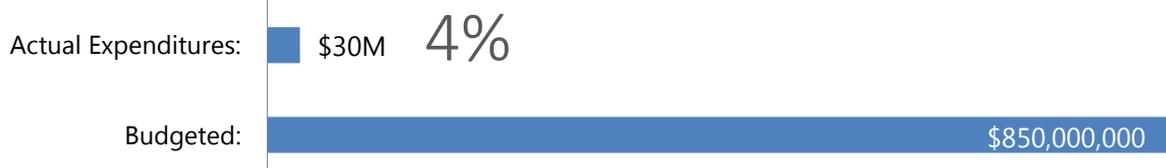
In Design or Construction

Timeliness Summary

100%



Overall Cash Flow



2017 Bond Program Leveraged Funding Agreements

PROJECT NAME	PARTNER AGENCY	AGENCY TYPE	BOND BUDGET	PROJECT SCOPE
Lone Star Area Streets	Lone Star Brewery	Developer	\$ 5,000,000	Reconstruct and widen Lone Star Boulevard. Includes pedestrian and bicycle amenities as well as intersection improvements as appropriate and within available funding.
Beitel Creek Linear Trail	Developer Laddie Denton/Bitterblue	Developer	\$ 500,000	Development of a new park which may include entry signage.
Beitel Creekway Improvements	Developer Laddie Denton/Bitterblue	Developer	\$ 2,000,000	Funding contribution for reclamation and cleaning of properties along Beitel Creek allowing space for potential future linear park system along the creek eventually connecting to the Salado Creek Greenway and Lady Bird Johnson Park.
Classen-Steubing Ranch Park Property Acquisition & Development	Developer XJ 1869 Development, LLC	Developer	\$ 9,150,000	Land Acquisition and Phase 1 development of Classen-Steubing Ranch property for park purposes.
Hardy Oak Boulevard & Huebner Road Extensions	Developer XJ 1869 Development, LLC	Developer	\$ 6,300,000	Leverage funding to construct new roads through the Classen-Steubing Ranch property.
Ingram Road (Potranco Road to Dead End)	Ed Cross	Developer	\$ 1,000,000	Construct road extension from Potranco to Ingram dead end. Includes curbs, sidewalks, bike facilities, and drainage improvements as appropriate and within available funding.
Military Road & Ingram Connectors	Ed Cross	Developer	\$ 10,000,000	Construct road extensions of W. Military (dead end to Potranco) & Ingram connector. Includes curbs, sidewalks, bike facilities, intersection, traffic signal & drainage improvements as appropriate & w/in available funding. City funding will leverage developer funds.
Fort Sam ISD (Road through John James Park from Winans to Rittiman Rd)	Fort Sam ISD	Educational	\$ 1,725,000	Construct a new two-lane roadway from Winans Road to Rittiman Road.
Aquatic Center @ Palo Alto College	Palo Alto	Educational	\$ 5,300,000	Leverage funding for improvements to the natatorium potentially to include new roof, HVAC, scoreboard, bleachers,
Natatorium @ Southwest ISD	Southwest ISD	Educational	\$ 4,000,000	Leverage funding for construction of a new natatorium in partnership with Southwest Independent School District.
UTSA Athletics Complex	UTSA	Educational	\$ 10,000,000	Leverage funding towards improvements to UTSA Athletics Complex to include but not limited to locker rooms, showers and restrooms.
Monterrey Park	Texas State Grant	Governmental	\$ 475,000	General park improvements and rehabilitation to complement State grant funding.

2017 Bond Program Leveraged Funding Agreements

PROJECT NAME	PARTNER AGENCY	AGENCY TYPE	BOND BUDGET	PROJECT SCOPE
1604/Bulverde Road Turnarounds (AFA)	TxDOT	Governmental	\$ 500,000	Leverage funds toward construction of turnarounds under the North Loop 1604/Bulverde intersection. Cost reflects City of San Antonio's contribution to a proposed Federally funded project.
Broadway (Houston St. to Hildebrand)	TxDOT	Governmental	\$ 42,000,000	Reconstruct Broadway from E. Houston to Hildebrand w/ curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate & within available funds. City funding will leverage state & federal funding.
Harry Wurzbach Road/Austin Highway Connectors	TxDOT	Governmental	\$ 3,000,000	Leverage funding to construct two traffic ramps at Harry Wurzbach/Austin Highway. Project design and initial construction was funded through the City of San Antonio and Texas Department of Transportation.
North New Braunfels Drainage Study	TxDOT	Governmental	\$ 300,000	Leverage funding toward the completion of a comprehensive drainage study to identify how best to address drainage in the North New Braunfels area.
Probandt (Alamo to Highway 90)	TxDOT	Governmental	\$ 5,000,000	Corridor improvements on Probandt from S. Alamo to Hwy. 90. Includes pedestrian amenities, drainage, traffic and other improvements as appropriate and within available funding. City funding will leverage State funding.
Roosevelt Avenue (I-10 to South Saint Mary's Street)	TxDOT	Governmental	\$ 5,000,000	Corridor improvements on Roosevelt and S. St. Mary's to include bicycle facilities, sidewalks, landscaping and ADA access
Roosevelt Avenue Improvements (US Highway 90 to SE Loop 410)	TxDOT	Governmental	\$ 8,000,000	Improvements from Highway 90 to Mission San Jose (north of SE Military). Includes pedestrian amenities and enhancements as appropriate and within available funding. City funding will leverage State funding.
South Zarzamora Overpass @ UPRR/Frio Street	TxDOT	Governmental	\$ 10,000,000	Develop an overpass at Union Pacific Railroad tracks. Cost reflects City of San Antonio's contribution to a proposed Federally funded project.
Wurzbach Road (Corridor Improvements)	TxDOT	Governmental	\$ 2,000,000	Leverage funds for improvements at intersections along the Wurzbach Corridor. Cost reflects City of San Antonio's contribution to a proposed Federal and State funded project.
Brooks City Base (Research Plaza to South Presa) Stinson Corridor	Brooks	Non-Profit	\$ 10,000,000	New roadway alignment of Research Plaza to South Presa.

2017 Bond Program Leveraged Funding Agreements

PROJECT NAME	PARTNER AGENCY	AGENCY TYPE	BOND BUDGET	PROJECT SCOPE
Brooks City Base (S. New Braunfels to Lyster Road to Aviation Landing)	Brooks	Non-Profit	\$ 10,400,000	Extend New Braunfels within Brooks City Base to proposed intersection with Lyster Road, continuing to the intersection of Aviation Landing.
Brooks City Base-Inner Circle (Louis Bauer to Research)	Brooks	Non-Profit	\$ 3,000,000	Extend and improve Inner Circle from Louis Bauer to Research Plaza.
Capitol Little League Baseball Fields (FA)	Capitol Little League	Non-Profit	\$ 2,000,000	General improvements and relocation of baseball fields which may include land acquisition.
Battered Women and Children's Shelter Renovations (FA)	Family Violence Prevention Svcs	Non-Profit	\$ 1,000,000	Leverage funding towards construction of improvements to the Family Violence Prevention Services Battered Women & Children's Shelter to provide continued programs for families affected by domestic violence.
Greater Love Multi-Generational Community Center	Greater Love	Non-Profit	\$ 2,000,000	Leverage funding for construction of a new community facility to provide services which may include pre-school and after-school programming, adult education and senior day care.
Guadalupe Cultural Arts Center (FA)	Guadalupe Cultural Arts Ctr	Non-Profit	\$ 450,000	Renovations and improvements to the Guadalupe Cultural Arts Center.
Hardberger Park (Landbridge)	Hardberger Park Conservancy	Non-Profit	\$ 7,500,000	Leverage local funding to support improvements associated with the bridge components of the Hardberger Park Project in accordance with the City Council approved Master Plan.
Hardberger Park Improvements	Hardberger Park Conservancy	Non-Profit	\$ 5,500,000	Leverage local funding to support improvements associated with the park components of the Hardberger Park Project in accordance with the City Council approved Master Plan.
ZerNona Black Multi-Generational Community Center (FA)	Mount Zion First Baptist Church	Non-Profit	\$ 2,000,000	Leverage funding for construction of a new community facility to provide services which may include pre-school and after-school programming, adult
The Neighborhood Place Cultural/Community Center (FA)	Neighborhood Place	Non-Profit	\$ 1,500,000	Leverage funding for facility improvements to potentially include a gym, related parking lot, cafeteria and kitchen.
Port SA Comp Drainage Improvements	Port SA	Non-Profit	\$ 24,000,000	Expand drainage infrastructure at Port San Antonio to provide adequate storm water capacity and reduce on-going flooding risks.
San Antonio Botanical Gardens	SA Botanical Gardens	Non-Profit	\$ 5,050,000	Leverage funding to continue development based on the Facility's Master Plan.

2017 Bond Program Leveraged Funding Agreements

PROJECT NAME	PARTNER AGENCY	AGENCY TYPE	BOND BUDGET	PROJECT SCOPE
Panther Springs Creek Restoration	SARA	Non-Profit	\$ 1,100,000	Improvements to the existing natural channel to improve flow and remove standing water.
San Pedro Creek Improvements	SARA	Non-Profit	\$ 14,600,000	Leverage local funding to support improvements associated with the drainage components of Phase 1 and 2 of the San Pedro Creek Restoration Project.
San Pedro Creek Linear Park	SARA	Non-Profit	\$ 4,900,000	Leverage local funding to support the park related improvements associated with Phases 1 and 2 of the San Pedro Creek Restoration Project.
North Flores/Fredericksburg (Five Points) Intersection Improvements	VIA Metropolitan Transit	Non-Profit	\$ 3,000,000	Reconstruct Flores and Fredericksburg (Five Points) intersection as appropriate and within available funding. This will be a partnership project with VIA Metropolitan Transit.
Brackenridge Park/Witte Museum Parking Garage Expansion*	Witte Board	Non-Profit	\$ 2,000,000	Construction of an additional floor to the Brackenridge Park/Witte Museum parking garage.
Harvey E. Najim YMCA	YMCA	Non-Profit	\$ 2,000,000	Completion of a second phase development to the recreational facility.
O.P. Schnabel Park Multi-Generational Center LF	YMCA	Non-Profit	\$ 500,000	Leverage funding for design and development of a multi-generational facility.
Sports Facilities near Potranco Branch Library	YMCA	Non-Profit	\$ 2,000,000	Construct new sports amenities adjacent to the new Potranco Branch Library & Mays Family YMCA.
Zoo Parking Garage	Zoological Society	Non-Profit	\$ 11,750,000	Development of a new parking garage facility to service Brackenridge Park and San Antonio Zoo patrons.
Lincoln Park	HEB Grant	Private Donor	\$ 1,000,000	General park rehabilitation and improvements to complement local grant funding.
World Heritage/Cultural Arts Center	On Hold	TBD	\$ 5,000,000	Leverage funding for a new facility to provide an orientation center, exhibit, community space and other facility spaces needed.

2017 Bond Program

(Status as of October 1, 2018)

SUMMARY OF PROGRAM BY PHASE

Completed	2	\$ 900,000	1.1%
Under Construction	21	\$ 93,513,000	11.7%
In Design	126	\$ 586,944,000	70.0%
Pre-Design	31	\$ 168,643,000	17.2%
	180	\$ 850,000,000	100%

83%

In Design or
Construction

\$850M



100%
ON-TIME
180 PROJECTS

ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Mission Drive-In Marquee	\$ 600,000	Parks	CW, 3	COMPLETE	Mission Drive-In Marquee -- Repairs & improvements to existing Mission Marquee for "green room" for performers.	May 2018	Oct 2018
North New Braunfels Avenue (Comprehensive Drainage Study)	\$ 300,000	Drainage	10	COMPLETE	North New Braunfels Avenue (Comprehensive Drain Study) -- Leverage funding toward the completion of a comprehensive drainage study to identify how best to address drainage of North New Braunfels area.		
1604/Bulverde Road Turnarounds	\$ 500,000	Streets	10	UNDER CONSTRUCTION	1604/Bulverde Road Turnarounds -- Leverage funds toward construction of turnarounds under the North 1604/Bulverde intersection. Cost reflects City of San Antonio's contribution to a proposed federally funded project.	Aug 2018	Jan 2020
Battered Women & Children's Shelter	\$ 1,000,000	Safety	CW	UNDER CONSTRUCTION	Battered Women & Children's Shelter -- Leverage funding towards construction of improvements to the Family Violence Prevention Services Battered Women & Children's Shelter to provide continued programs for families affected by domestic violence.	Dec 2017	Feb 2019
Beitel Creekway	\$ 2,000,000	Drainage	10	UNDER CONSTRUCTION	Beitel Creekway -- Funding contribution for reclamation and cleaning of properties along Beitel Creek allowing space for potential future linear park system along the creek eventually connecting to the Salado Creek Greenway and Lady Bird Johnson Park.	Oct 2017	Oct 2018
Belfast Drive & Janda Susan Road Area Phase 2	\$ 2,618,000	Drainage	1	UNDER CONSTRUCTION	Belfast Drive & Janda Susan Road Area Phase 2 -- Continuation of the 2012 Bond Project to provide flooding relief to neighborhood streets and properties. This phase includes continuation of a storm drain system and reconstruction of affected streets which may include curbs, sidewalks and driveway approaches.	May 2018	Feb 2019
Brackenridge Park/Witte Parking Garage	\$ 2,000,000	Parks	CW, 2	UNDER CONSTRUCTION	Brackenridge Park/Witte Parking Garage -- Construction of an additional floor to the Brackenridge Park/Witte Museum parking garage.	Jun 2018	Aug 2019
Copernicus Park	\$ 475,000	Parks	2	UNDER CONSTRUCTION	Copernicus Park 2017 -- General park improvements to include athletic field lighting.	Sep 2018	Mar 2019
DeZavala Road (I-10 Frontage Road to Lockhill Selma Road)	\$ 15,500,000	Streets	8	UNDER CONSTRUCTION	DeZavala Road (I-10 Frontage Road to Lockhill Selma Road) -- Reconstruct and widen DeZavala from I-10 to Lockhill Selma. Includes curbs, sidewalks, driveway approaches, improved railroad crossing, intersection signal modifications and drainage improvements as appropriate and within available funding.	Apr 2018	Mar 2020
District 1 Pedestrian Mobility & Streets	\$ 9,000,000	Streets	1	UNDER CONSTRUCTION	District 1 Pedestrian Mobility & Streets -- Construct pedestrian mobility and street improvement projects.	Aug 2018	May 2022
District 4 Pedestrian Mobility & Streets	\$ 7,000,000	Streets	4	UNDER CONSTRUCTION	District 4 Pedestrian Mobility & Streets -- Construct pedestrian mobility and street improvement projects.	Jun 2018	May 2022
District 5 Pedestrian Mobility & Streets	\$ 6,500,000	Streets	5	UNDER CONSTRUCTION	District 5 Pedestrian Mobility & Streets -- Construct pedestrian mobility and street improvement projects.	Sep 2018	May 2022
Hardy Oak Boulevard and Huebner Road Extensions	\$ 6,300,000	Streets	9	UNDER CONSTRUCTION	Hardy Oak Blvd and Huebner Road Extensions -- Leverage funding to construct new roads through the Classen-Steubing Ranch property.	Oct 2017	Dec 2018

2017 Bond Program

(Status as of October 1, 2018)

ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Haskin Park	\$ 300,000	Parks	10	UNDER CONSTRUCTION	Haskin Park -- General park improvements which may include a playground shade canopy.	Jul 2018	Feb 2019
Lamar Street (Austin Street to North New Braunfels Avenue)	\$ 2,500,000	Streets	2	UNDER CONSTRUCTION	Lamar Street (Austin Street to North New Braunfels Avenue) -- Reconstruct Lamar Street from Austin Street to N. New Braunfels with curbs, sidewalks and driveway approaches as appropriate and within available funding.	Sep 2017	Apr 2019
Lincoln Park	\$ 1,000,000	Parks	2	UNDER CONSTRUCTION	Lincoln Park 2017 -- General park rehabilitation and improvements to complement local grant funding.	Jan 2018	May 2020
Medical Center (Louis Pasteur Drive at Babcock Road Intersection)	\$ 1,600,000	Streets	CW, 8	UNDER CONSTRUCTION	Medical Center (Louis Pasteur Drive at Babcock Road Intersection) -- Construct a right-turn lane on Louis Pasteur at the Babcock intersection within the Medical Center.	Jan 2018	Jun 2019
Medical Center Phase 10 (Ewing Halsell Drive/Louis Pasteur Drive Intersection)	\$ 7,170,000	Streets	CW, 8	UNDER CONSTRUCTION	Medical Center Phase 10 (Ewing Halsell Dr./Louis Pasteur Dr.) -- Intersection and drainage improvements at Ewing Halsell and Louis Pasteur.	Jan 2018	Jun 2019
San Antonio Botanical Center	\$ 5,050,000	Parks	CW, 2	UNDER CONSTRUCTION	San Antonio Botanical Center -- Leveraged funding to continue development based on the Facility Master Plan.	Feb 2018	Dec 2019
San Pedro Creek	\$ 14,600,000	Drainage	CW	UNDER CONSTRUCTION	San Pedro Creek -- Leverage local funding to support a improvements associated with the drainage components of Phase 1 and 2 of the San Pedro Creek Restoration Project.	May 2018	Dec 2020
San Pedro Creek (Linear Park)	\$ 4,900,000	Parks	CW, 1	UNDER CONSTRUCTION	San Pedro Creek (Linear Park) -- Leveraged funding to support the park related improvements associated with Phases 1 and 2 of the San Pedro Creek Restoration Project.	May 2018	Dec 2020
Sports Facilities near Potranco Branch Library	\$ 2,000,000	Parks	6	UNDER CONSTRUCTION	Sports Facilities near Potranco Branch Library -- Construct new sports amenities adjacent to the new Potranco Branch Library and Mays Family YMCA.	Jul 2018	Jul 2019
The Neighborhood Place Cultural/Community Center	\$ 1,500,000	Library	5	UNDER CONSTRUCTION	The Neighborhood Place Cultural/Community Center -- Leverage funding for facility improvements to potentially include gym, parking lot, cafeteria and kitchen.	Dec 2017	Oct 2018
Applewhite Road Intersection (South of Watson Road)	\$ 1,000,000	Streets	3	IN DESIGN	Applewhite Road Intersection (South of Watson Road) -- Reconstruct and widen Applewhite intersection south of Watson. Includes traffic signal modifications as appropriate and within available funding.	Jul 2019	Jul 2020
Aquatic Center at Palo Alto College	\$ 5,300,000	Parks	4	IN DESIGN	Aquatic Center at Palo Alto College -- Leverage funding for improvements to the natatorium, potentially to include new roof, HVAC, scoreboard, bleachers, interior and exterior renovations.	Jan 2020	Oct 2021
Auldine Drive & Burr Oak Drive (Alley to Outfall)	\$ 2,800,000	Drainage	9	IN DESIGN	Auldine Drive & Burr Oak Drive (Alley to Outfall) -- Reconstruct alleyway and improvements to existing storm drain system and outfall in the Dreamland Oaks area to include curbs, sidewalks and driveway approaches as needed.	Nov 2019	Jul 2020
Barbara Drive Drainage Phase 2	\$ 8,700,000	Drainage	1	IN DESIGN	Barbara Drive Drainage Phase 2 -- Continuation of a multi-phase improvement project to relocate the floodplain away from structures. This proposed phase will replace a section of existing undersized storm drain system to include curbs, sidewalks and driveway approaches as needed.	Oct 2019	Apr 2021
Beacon Hill Linear Park	\$ 300,000	Parks	1	IN DESIGN	Beacon Hill Linear Park -- Completion of a third phase of development of the neighborhood linear park.	Oct 2019	Mar 2020
Beitel Creek Linear Trail Park	\$ 500,000	Parks	10	IN DESIGN	Beitel Creek Linear Trail Park -- Development of a new park which may include entry signage.	Oct 2018	Nov 2020

2017 Bond Program

(Status as of October 1, 2018)

ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Bitters Road Intersection & Sidewalks (Savannah Pass to Blanco Road)	\$ 5,080,000	Streets	9	IN DESIGN	Bitters Rd Intersection & Sidewalks (Savannah Pass to Blanco Road) -- This project provides funding to construct an intersection, traffic signal and sidewalk improvements. Includes adding left-turn lanes at Savannah Pass and Partridge Trail; and a dedicated right-turn lane from Bitters onto northbound Blanco Road.	Oct 2019	Nov 2020
Blossom Park (Lotus Blossom Street)	\$ 1,400,000	Drainage	9	IN DESIGN	Blossom Park (Lotus Blossom Street) -- Channel improvements to relieve area flooding and channel erosion to include curbs, sidewalks and driveway approaches.	Aug 2019	Apr 2020
Brackenridge Park	\$ 7,750,000	Parks	CW, 1, 2	IN DESIGN	Brackenridge Park 2017 -- General park improvements and rehabilitation which may include historic river wall, restroom, trails, and historic structures.	Aug 2020	May 2022
Broadway Street Corridor (East Houston Street to East Hildebrand Avenue)	\$ 42,000,000	Streets	CW	IN DESIGN	Broadway Street Corridor (East Houston Street to East Hildebrand Avenue) -- Reconstruct Broadway from E. Houston to Hildebrand with curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements as appropriate and within available funds. City funding will leverage state and federal funding.	May 2019	May 2022
Brooks City Base Inner Circle Road (Louis Bauer Drive to Research Plaza)	\$ 3,000,000	Streets	CW	IN DESIGN	Brooks City Base Inner Circle Road (Louis Bauer Drive to Research Plaza) -- Extend and improve Inner Circle from Louis Bauer to Research Plaza.	Apr 2019	Jan 2021
Brooks City Base South New Braunfels Avenue (Lyster Road to Aviation Landing)	\$ 10,400,000	Streets	CW	IN DESIGN	Brooks City Base South New Braunfels Avenue (Lyster Road to Aviation Landing) -- Extend New Braunfels within Brooks City Base to proposed intersection with Lyster Road, continuing to the intersection of Aviation Landing.	Feb 2019	Jul 2020
Brooks City Base Stinson Corridor (Research Plaza to South Presa Street)	\$ 10,000,000	Streets	CW	IN DESIGN	Brooks City Base Stinson Corridor (Research Plaza to South Presa Street) -- New roadway alignment of Research Plaza to South Presa.	Jul 2019	Apr 2021
Bulverde Road Phase 1 (Butterleigh Drive to North of Quiet Meadow Street)	\$ 17,000,000	Streets	10	IN DESIGN	Bulverde Road Phase 1 (Butterleigh Drive to North of Quiet Meadow Street) -- Reconstruct and widen Bulverde Road with curbs, sidewalks, driveway approaches, traffic signal and drainage improvements, as appropriate and within available funding. This is a continuation of Bexar County's Street and Drainage Improvements Project to realign Jung Road to Quiet Meadow.	Jan 2020	Jan 2022
Bynum Avenue (West Gerald Avenue to Southwest Military Drive)	\$ 7,730,000	Streets	4	IN DESIGN	Bynum Avenue (West Gerald Avenue to Southwest Military Drive) -- Reconstruct Bynum from W. Gerald to S.W. Military with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.	Oct 2019	Dec 2021
Camaron Street (West Houston Street to Fox Tech High School)	\$ 4,500,000	Streets	CW, 1	IN DESIGN	Camaron Street (West Houston Street to Fox Tech High School) -- Develop pedestrian corridor improvements, as appropriate on Camaron and Kingsbury from W. Houston to Flores near Fox Tech High School.	Apr 2019	Apr 2021
Capitol Little League Baseball Fields	\$ 2,000,000	Parks	CW, 10	IN DESIGN	Capitol Little League Baseball Fields -- General improvements and relocation of baseball fields which may include land acquisition.	Mar 2019	Jul 2019
Cedarhurst Drive Area (Dumont Drive to Eaglerock Drive)	\$ 9,170,000	Drainage	4	IN DESIGN	Cedarhurst Drive Area (Dumont Drive to Eaglerock Drive) -- Construction of a storm drain system along Cedarhurst Drive and improvements to the existing drainage outfall to provide flooding relief to Springvale neighborhood streets and properties. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.	Oct 2019	Dec 2021
Central Library	\$ 3,000,000	Library	CW	IN DESIGN	Central Library -- Renovations and upgrades to the Central Library.	Nov 2018	Jan 2022
Classen-Steubing Ranch Park Property Acquisition & Development	\$ 9,150,000	Parks	CW, 9	IN DESIGN	Classen-Steubing Ranch Park Property Acquisition & Development -- Land Acquisition and Phase 1 development of Classen-Steubing Ranch property for park improvements.	Dec 2020	Jan 2022
Comanche Lookout Park	\$ 400,000	Parks	10	IN DESIGN	Comanche Lookout Park 2017 -- General park improvements which may include a playground shade canopy.	Oct 2019	May 2020
Commerce Street (Frio Street to Santa Rosa Street)	\$ 14,000,000	Streets	CW, 1	IN DESIGN	Commerce Street (Frio Street to Santa Rosa Street) -- Reconstruct Commerce from Santa Rosa to Frio. Includes pedestrian amenities, and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program project.	Dec 2019	Jul 2021

2017 Bond Program

(Status as of October 1, 2018)

ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Commerce Street (St. Mary's Street to Santa Rosa Street)	\$ 6,000,000	Streets	CW, 1	IN DESIGN	Commerce Street (St. Mary's Street - Santa Rosa Street) -- Reconstruct Commerce Street from St. Mary's to Santa Rosa. Includes wayfinding signage, pedestrian amenities, and streetscape improvements as appropriate and within available funding. These funds will supplement the 2012 Bond Program project.	Apr 2019	Oct 2020
Crystal Hills Park	\$ 250,000	Parks	7	IN DESIGN	Crystal Hills Park -- General park improvements to complement existing Leon Creek Linear Park Trailhead development.	Sep 2019	May 2020
Cuellar Park	\$ 368,000	Parks	6	IN DESIGN	Cuellar Park 2017 -- General park improvements which may include an upgrade to existing playground and community center renovations.	Oct 2019	May 2020
Dawson Park	\$ 750,000	Parks	2	IN DESIGN	Dawson Park -- General park improvements which may include underground utility conversion, lighting, gazebos and Wi-Fi.	Oct 2019	Jan 2021
District 2 Pedestrian Mobility & Streets	\$ 4,800,000	Streets	2	IN DESIGN	District 2 Pedestrian Mobility & Streets -- Construct pedestrian mobility and street improvement projects.	Oct 2018	May 2022
District 3 Pedestrian Mobility & Streets	\$ 9,000,000	Streets	3	IN DESIGN	District 3 Pedestrian Mobility & Streets -- Construct pedestrian mobility and street improvement projects.	Oct 2018	May 2022
District 4 Heritage Community Center	\$ 8,500,000	Parks	4	IN DESIGN	District 4 Heritage Community Center -- Construction of a new community center near existing Heritage pool site to include land acquisition, amenities and parking.	Apr 2020	Oct 2021
District 5 Parks	\$ 1,000,000	Parks	5	IN DESIGN	District 5 Parks -- General park improvements and rehabilitation of Benavides, Collins Garden, Kennedy and Vidaurri Parks.	Jun 2020	Jul 2021
District 6 Parks	\$ 828,000	Parks	6	IN DESIGN	District 6 Parks -- General park improvements and rehabilitation of Levi Strauss, Meadowcliff and Westwood Village Parks.	Mar 2020	Oct 2020
District 6 Pedestrian Mobility & Streets	\$ 5,000,000	Streets	6	IN DESIGN	District 6 Pedestrian Mobility & Streets -- Construct pedestrian mobility and street improvement projects.	Oct 2018	May 2022
District 7 Sidewalks	\$ 2,800,000	Streets	7	IN DESIGN	District 7 Sidewalks -- Construct sidewalk improvements along Wilson Boulevard (Club Drive to Babcock Road), west side of Fredericksburg Road (N. Zarzamora to Balcones Heights Boulevard), one side of Loma Linda Drive (Babcock Road to Williamsburg Place), west side of Lake Boulevard (Club Drive to West Woodlawn Avenue), Benrus Boulevard and other District 7 sidewalk projects as appropriate and within available funding.	Dec 2018	Nov 2021
District 8 Park Land Acquisition & Development	\$ 500,000	Parks	8	IN DESIGN	D8 Park Land Acquisition & Development -- Development of a new park which may include land acquisition in the Hausman and Babcock Road vicinity.	Nov 2019	Mar 2020
District 9 Pedestrian Mobility & Streets	\$ 4,000,000	Streets	9	IN DESIGN	District 9 Pedestrian Mobility & Streets -- Construct pedestrian mobility and street improvement projects.	Oct 2018	May 2022
District 9 Senior Center	\$ 13,212,000	Parks	9	IN DESIGN	District 9 Senior Center -- Construct new facility that will support senior and constituent services, meeting space and recreation services.	Aug 2020	Mar 2022
Downtown Parks	\$ 1,250,000	Parks	1	IN DESIGN	Downtown Parks -- General park rehabilitation and improvements to Columbus, Maverick, Milam and Travis Parks.	Sep 2019	Jul 2020
Eisenhower Road/Northwood-Devonshire Drive Area Phase 1	\$ 8,000,000	Drainage	10	IN DESIGN	Eisenhower Road/Northwood-Devonshire Drive Area Phase 1 -- Channel improvements to relieve flooding to affected areas during major storm events at street crossings. Project allows for future phases to address street flooding along Devonshire Drive, Seidel Road, Vandiver Road and Eisenhower Road to include curbs, sidewalks and driveway approaches as needed.	May 2020	Sep 2021
Elmendorf Lake Park	\$ 2,000,000	Parks	5	IN DESIGN	Elmendorf Lake Park 2017 -- General park improvements to include construction of aquatic facilities.	Oct 2018	Jan 2020
Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area)	\$ 9,000,000	Streets	6	IN DESIGN	Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area) -- Improve Enrique M. Barrera Parkway corridor with street, drainage and sidewalk improvements as appropriate and within available funding.	May 2020	Feb 2022
Esma Street Area	\$ 9,166,000	Drainage	3	IN DESIGN	Esma Street Area -- Construction of a storm drain system in the Esma Street area to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches as needed.	Oct 2019	Feb 2021

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ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Evans Road (Highway 281 to Caliza Drive)	\$ 2,700,000	Streets	9	IN DESIGN	Evans Road (Highway 281 to Caliza Drive) -- Intersection and corridor improvements on Evans from Hwy 281 to Caliza Drive. Includes medians, acceleration/deceleration lanes and traffic signal improvements as appropriate and within available funding.	Jan 2020	Aug 2020
Fire Station #24 Replacement	\$ 10,000,000	Safety	10, 2	IN DESIGN	Fire Station #24 Replacement -- Development of a new fire station to replace the existing Fire Station 24 built in 1956.	May 2020	Aug 2021
Fort Sam ISD New Roadway (Winans Road to Rittiman Road)	\$ 1,725,000	Streets	2	IN DESIGN	Fort Sam ISD New Roadway (Winans Road to Rittiman Road) -- Construct a new two-lane roadway from Winans to Rittiman adjacent to John James Park.	Nov 2020	Jul 2021
Fox Park	\$ 400,000	Parks	8	IN DESIGN	Fox Park -- General park improvements which may include a shade structure for existing fitness equipment and parking expansion.	Jan 2020	Sep 2020
Fredericksburg Road (North Flores Street to West Woodlawn Avenue)	\$ 8,000,000	Streets	CW, 1	IN DESIGN	Fredericksburg Road (North Flores Street to West Woodlawn Avenue) -- Construct corridor improvements on Fredericksburg from Flores to Woodlawn. Includes drainage, pedestrian amenities and enhancements as appropriate and within available funding.	Feb 2020	Feb 2022
Friesenhahn Park	\$ 400,000	Parks	10	IN DESIGN	Friesenhahn Park 2017 -- General park improvements which may include parking expansion, trails, picnic facility and pavilion rehabilitation.	Jan 2020	Jul 2020
Gilbert Garza Park	\$ 500,000	Parks	7	IN DESIGN	Gilbert Garza Park 2017 -- General park improvements and rehabilitation.	Nov 2019	Jul 2020
Gilbert Morgan Denman, Jr. Park	\$ 400,000	Parks	8	IN DESIGN	Gilbert Morgan Denman, Jr. Park -- General park improvements and rehabilitation which may include trail enhancements and restroom development.	Aug 2019	Apr 2020
Goliad Road (Fair Avenue to East Southcross Boulevard)	\$ 12,937,000	Streets	3	IN DESIGN	Goliad Rd (Fair Avenue to East Southcross Boulevard) -- Reconstruct Goliad from Fair to Southcross with curbs, sidewalks, driveway approaches, drainage and other improvements as appropriate and within available funding.	Oct 2019	Feb 2021
Hardberger Park	\$ 5,500,000	Parks	CW, 8, 9	IN DESIGN	Hardberger Park 2017 -- Leverage local funding to support land bridge development and associated park components of the Hardberger Park Project in accordance with the City Council approved Master Plan.	Jan 2019	Aug 2020
Hardberger Park	\$ 7,500,000	Streets	CW, 8, 9	IN DESIGN	Hardberger Park -- Leverage local funding to support improvements associated with the bridge components of the Hardberger Park Project in accordance with the City Council approved Master Plan.	Jan 2019	Aug 2020
Harlandale Park	\$ 350,000	Parks	3	IN DESIGN	Harlandale Park 2017 -- General park improvements which may include development of an outdoor basketball court canopy.	Dec 2018	Sep 2019
Harry Wurzbach Road /Austin Highway Connectors	\$ 3,000,000	Streets	10	IN DESIGN	Harry Wurzbach Road /Austin Highway Connectors -- Leverage funding to construct two traffic ramps at Harry Wurzbach/Austin Highway. Project design and initial construction was funded through the City of San Antonio and Texas Department of Transportation.	May 2019	Jun 2021
Heath Road/Grissom Road Intersection	\$ 1,100,000	Streets	6	IN DESIGN	Heath Road/Grissom Road Intersection -- Reconstruct and widen Heath to accommodate turning at the intersection of Grissom. Includes curbs, sidewalks, driveway approaches and traffic signals as appropriate and within available funding.	Nov 2019	Aug 2020
Hemisfair Civic Park	\$ 21,000,000	Parks	CW, 1	IN DESIGN	Hemisfair Civic Park -- Development of Hemisfair Civic Park. Improvements may include urban plazas, water features, promenades, open green spaces and courtyards.	Jun 2019	Dec 2021
Hemisfair Park Streets Phase 2	\$ 5,000,000	Streets	CW, 1	IN DESIGN	Hemisfair Park Streets Phase 2 -- Reconstruct Hemisfair internal streets to include but not limited to Hemisfair Boulevard. This is a continuation of 2012 Bond Program projects.	Feb 2020	Oct 2021
Ingram Road (Potranco Road to Dead End)	\$ 1,000,000	Streets	6	IN DESIGN	Ingram Road (Potranco Road to Dead End) -- Construct road extension from Potranco to Ingram dead end. Includes curbs, sidewalks, bike facilities and drainage improvements as appropriate and within available funding.	Jul 2019	Jul 2020
Jane Dubel Park	\$ 300,000	Parks	7	IN DESIGN	Jane Dubel Park -- General park improvements and rehabilitation which may include related parking expansion.	Apr 2019	Dec 2019

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ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Jones Maltsberger Road/Burning Trail Intersection	\$ 1,600,000	Streets	9	IN DESIGN	Jones Maltsberger Road/Burning Trail Intersection -- This project provides funding to reconfigure Jones Maltsberger and Burning Trail intersection, provide left-turn lanes and traffic signal improvements as appropriate and within available funding.	Oct 2019	Jun 2020
Kingsborough Park	\$ 400,000	Parks	3	IN DESIGN	Kingsborough Park 2017 -- General park improvements which may include wayfinding signage and related parking expansion.	Jan 2020	Jul 2020
Lackland Terrace Park	\$ 300,000	Parks	4	IN DESIGN	Lackland Terrace Park 2017 -- General park improvements which may include playground and basketball court shading.	Aug 2019	Mar 2020
Lockwood & Dignowity Parks	\$ 3,100,000	Parks	2	IN DESIGN	Lockwood & Dignowity Parks -- General park rehabilitation and improvements which may include closure of Burnet Street and development of public plazas.	Jan 2020	Nov 2020
Martin Luther King Park	\$ 3,100,000	Parks	CW, 2	IN DESIGN	Martin Luther King Park 2017 -- General park improvements and rehabilitation which may include park amenities, upgrade to park access and security lighting.	Aug 2020	Oct 2021
Martin Luther King Plaza	\$ 650,000	Parks	CW, 2	IN DESIGN	Martin Luther King Plaza -- General plaza improvements which may include underground utility conversion, lighting and landscaping.	Jun 2020	May 2021
McAllister Park	\$ 2,000,000	Parks	CW, 9, 10	IN DESIGN	McAllister Park 2017 -- General park improvements and rehabilitation.	Jan 2020	Oct 2020
Miller's Pond Park	\$ 370,000	Parks	4	IN DESIGN	Miller's Pond Park 2017 -- General park improvements which may include basketball court shading, restroom development and related parking expansion.	Sep 2019	Apr 2020
Mission Road (San Antonio River to Southeast Military Drive)	\$ 2,000,000	Streets	CW, 3	IN DESIGN	Mission Road (San Antonio River to Southeast Military Dr.) -- Construct streetscape improvements along Mission Road. Includes lighting, trail enhancements and other improvements as appropriate and within available funding.	Sep 2019	Sep 2020
Monterrey Park	\$ 725,000	Parks	5, 7	IN DESIGN	Monterrey Park 2017 -- General park improvements and rehabilitation to complement State funding.	Jan 2020	Oct 2020
Monticello Park	\$ 300,000	Parks	7	IN DESIGN	Monticello Park 2017 -- General park improvements which may include gazebo and trail enhancements.	May 2019	Sep 2019
Monticello Park (Area Streets)	\$ 3,936,000	Streets	7	IN DESIGN	Monticello Park (Area Streets) -- Reconstruct area streets to include curbs, sidewalks, driveway approaches and other improvements as appropriate and within available funding.	Oct 2019	Feb 2021
Mud Creek Park	\$ 400,000	Parks	10	IN DESIGN	Mud Creek Park 2017 -- General park improvements and rehabilitation.	Mar 2020	Jan 2021
Nani Falcone Park	\$ 250,000	Parks	7	IN DESIGN	Nani Falcone Park 2017 -- General park improvements which may include security lightning as well as skate park and related parking expansion.	Nov 2019	Jun 2020
New Territories Park	\$ 368,000	Parks	6	IN DESIGN	New Territories Park 2017 -- Leverage funding for construction of a new natatorium in partnership with Southwest Independent School District.	Nov 2018	Apr 2019
Normoyle Park	\$ 1,150,000	Parks	5	IN DESIGN	Normoyle Park 2017 -- General park improvements such as rehabilitation of softball facilities for senior softball leagues.	Jun 2019	Jan 2020
North Flores Street/Fredericksburg Road (Five Points)	\$ 3,000,000	Streets	1	IN DESIGN	North Flores Street/Fredericksburg Road (Five Points) -- Reconstruct Flores and Fredericksburg (Five Points) intersection as appropriate and within available funding. This will be a partnership project with VIA Metropolitan Transit.	Feb 2020	Feb 2022
North Main Avenue & Soledad Street (Pecan Street to Navarro Street)	\$ 9,000,000	Streets	CW, 1	IN DESIGN	North Main Avenue & Soledad Street (Pecan - Navarro) -- Reconstruct Main and Soledad between Pecan and Navarro. Includes pedestrian amenities and streetscape improvements as appropriate and within available funding. This is a continuation of the 2012 Bond Program Project.	Apr 2020	Nov 2021
North New Braunfels Avenue Phase 1 (East Houston Street to Burleson Street)	\$ 9,000,000	Streets	2	IN DESIGN	North New Braunfels Avenue Phase 1 (East Houston to Burleson) -- Improve N. New Braunfels corridor from E. Houston to Burleson with construction of new sidewalks and other street amenities as appropriate and within available funding.	Jan 2020	Aug 2021
North San Antonio Hills Park	\$ 532,000	Parks	6	IN DESIGN	North San Antonio Hills Park -- Development of a new park which may include entry signage.	Feb 2020	Sep 2020

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ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
North St. Mary's Street (East Mistletoe Avenue to West Josephine Street)	\$ 7,000,000	Streets	1	IN DESIGN	North St. Mary's (East Mistletoe Ave to West Josephine) -- Improve N. St. Mary's from Mistletoe to Josephine including sidewalk connectivity, intersection improvements and signal enhancements as appropriate and within available funding.	Dec 2019	Apr 2021
O.P. Schnabel Park & Land Acquisition	\$ 7,364,000	Parks	7	IN DESIGN	O.P. Schnabel Park & Land Acquisition -- General park improvements to include land acquisition.	Aug 2020	May 2021
O.P. Schnabel Park Entrance & Bridge	\$ 1,100,000	Streets	CW, 7	IN DESIGN	O.P. Schnabel Park Entrance & Bridge -- Reconstruct roadway along O.P. Schnabel Park entrance to reduce drainage issues, enhance safety and access.	Sep 2019	Aug 2020
O.P. Schnabel Park Multi-Generational Center	\$ 500,000	Parks	7	IN DESIGN	O.P. Schnabel Park Multi-Generational Center -- Leverage funding for design and development of a multi-generational recreation facility.	Mar 2020	May 2021
Old Spanish Trails Park	\$ 3,075,000	Parks	CW, 1, 7	IN DESIGN	Old Spanish Trails Park -- Development of park and field improvements which may include soccer fields, irrigation and lighting.	Mar 2019	Jul 2019
Oscar Perez Park	\$ 368,000	Parks	6	IN DESIGN	Oscar Perez Park 2017 -- General park improvements which may include outdoor fitness equipment, parking expansion and trail surfacing.	Dec 2019	Sep 2020
Paso Del Norte Street (Shady Oaks)	\$ 4,318,000	Drainage	9	IN DESIGN	Paso Del Norte Street (Shady Oaks) -- Drainage improvements to six low water crossings to provide flood relief and emergency access during flood conditions to the Shady Oaks neighborhood and Bradley Middle School to include curbs, sidewalks and driveway approaches as needed.	Feb 2020	Jun 2021
Pearsall Park	\$ 3,000,000	Parks	CW, 4	IN DESIGN	Pearsall Park 2017 -- General park improvements and development in support of the Park Master Plan.	Jan 2020	Dec 2020
Piper's Meadow Park	\$ 520,000	Parks	6	IN DESIGN	Piper's Meadow Park -- Development of a new park which may include entry signage and land acquisition.	Feb 2020	Oct 2020
Pittman-Sullivan Park	\$ 550,000	Parks	2	IN DESIGN	Pittman-Sullivan Park 2017 -- General park improvements which may include lighting of athletic facilities.	Feb 2020	Nov 2020
Port San Antonio	\$ 24,000,000	Drainage	CW, 4	IN DESIGN	Port San Antonio -- Expand drainage infrastructure at Port San Antonio to provide adequate storm water capacity and reduce on-going flooding risks.	Dec 2018	Apr 2021
Probandt Street (South Alamo Street to US Highway 90)	\$ 5,000,000	Streets	5	IN DESIGN	Probandt Street (South Alamo Street to US Highway 90) -- Corridor improvements on Probandt from S. Alamo to Hwy 90. Includes pedestrian amenities, drainage, traffic and other improvements as appropriate and within available funding. City funding will leverage State funding.	Apr 2021	May 2022
Prue Road (Babcock Road to Laureate Drive)	\$ 27,600,000	Streets	8	IN DESIGN	Prue Road (Babcock Road to Laureate Drive) -- Reconstruct and widen Prue from Babcock to Laureate. Includes curbs, sidewalks, driveway approaches, signal modifications and drainage improvements as appropriate and within available funding.	Jul 2019	Nov 2021
Rainbow Hills Park	\$ 600,000	Parks	4	IN DESIGN	Rainbow Hills Park 2017 -- General park improvements which may include playground shade, area lighting and soccer field development.	Aug 2019	Mar 2020
Raintree Park	\$ 400,000	Parks	10	IN DESIGN	Raintree Park 2017 -- General park improvements which may include development of a basketball court and additional picnic facilities.	Oct 2019	May 2020
Rittiman Road (I-35 to Castle Cross Drive)	\$ 4,000,000	Streets	2	IN DESIGN	Rittiman Road (I-35 to Castle Cross Drive) -- Improve intersection of I-35 and Rittiman to include construction of a right-turn lane and pavement improvements from I-35 to Castle Cross as appropriate and within available funding.	Apr 2020	May 2021
Roosevelt Avenue (I-10 to South St. Mary's Street)	\$ 5,016,381	Streets	5	IN DESIGN	Roosevelt Avenue (I-10 to South St. Mary's Street) -- Corridor improvements on Roosevelt and South St. Mary's to include bicycle facilities, sidewalks, landscaping and ADA access under the Union Pacific Railroad bridge.	Apr 2020	Feb 2022
Rosedale Park	\$ 500,000	Parks	5	IN DESIGN	Rosedale Park 2017 -- General park improvements which may include renovations to the playground, outdoor fitness equipment, trails, pavilion and related parking expansion.	Feb 2020	Sep 2020

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ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
San Antonio Police Department Substation and Park Police Headquarters	\$ 20,567,000	Safety	CW, 1	IN DESIGN	San Antonio Police Department Substation & Park Police Headquarters -- Construct new facility that will include City Police Substation for central city area and Park Police Headquarters for city-wide service.	Jan 2020	May 2022
San Pedro Springs Park	\$ 1,800,000	Parks	1	IN DESIGN	San Pedro Springs Park 2017 -- General park improvements which may include wayfinding and development of a walking trail in the southeast quadrant.	Jan 2020	Nov 2020
Santa Rosa Street (César E. Chávez Boulevard to Martin Street)	\$ 12,000,000	Streets	CW, 1	IN DESIGN	Santa Rosa Street (César E Chávez Blvd to Martin Street) -- Reconstruct Santa Rosa from César E. Chávez to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.	Aug 2020	May 2022
Seeling Channel Phase 3	\$ 18,000,000	Drainage	7	IN DESIGN	Seeling Channel Phase 3 -- Continuation of multi-phase floodplain improvement project of Seeling Channel from Morning Glory to upstream of St. Cloud to include curbs, sidewalks and driveway approaches as needed.	Nov 2019	Dec 2021
South Alamo (Market Street to East César E. Chávez Boulevard)	\$ 9,000,000	Streets	CW, 1	IN DESIGN	South Alamo (Market Street to East César E. Chávez Boulevard) -- Reconstruct Alamo St. from Market to César E. Chávez. Includes pedestrian amenities and enhancements as appropriate and within available funding.	May 2020	May 2022
South Pine Street/Greer Street Phase 1	\$ 8,000,000	Drainage	3	IN DESIGN	South Pine Street/Greer Street Phase 1 -- Construction of a storm drain system in Highland Park area to provide flooding relief to neighborhood streets and properties. This proposed phase includes curbs, sidewalks and driveway approaches as needed.	Oct 2019	Feb 2021
South Presa Street (Southeast Military Drive to Southcross Boulevard)	\$ 5,000,000	Streets	CW	IN DESIGN	South Presa Street (Southeast Military Drive to Southcross Boulevard) -- Construct corridor improvements from Military to Southcross. Includes pedestrian amenities and enhancements as appropriate and within available funding.	May 2020	Sep 2021
South Zarzamora Street Overpass at Union Pacific Railroad/Frio City Road	\$ 10,000,000	Streets	5	IN DESIGN	South Zarzamora Street Overpass at Union Pacific Railroad/Frio City Road -- Develop an overpass at Union Pacific Railroad tracks. Cost reflects City of San Antonio's contribution to proposed Federally funded project.	Feb 2022	May 2024
South Zarzamora Street/Applewhite Road Intersection	\$ 900,000	Streets	4	IN DESIGN	South Zarzamora Street/Applewhite Road Intersection -- Reconstruct S. Zarzamora and Applewhite Intersection.	Jan 2020	Jan 2021
Southcross Boulevard (I-37 to I-35)	\$ 5,000,000	Streets	CW	IN DESIGN	Southcross Boulevard (I-37 to I-35) -- Construct corridor improvements along Southcross from I-37 to I-35. Includes pedestrian amenities and enhancements as appropriate and within available funding.	Oct 2019	Oct 2020
Southside Lions Park 2017	\$ 600,000	Parks	3	IN DESIGN	Southside Lions Park 2017 -- General park improvements which may include trail development, lighting, wayfinding signage and park overlooks.	Feb 2020	Nov 2020
Spicewood Park	\$ 300,000	Parks	4	IN DESIGN	Spicewood Park 2017 -- General park improvements and rehabilitation.	Jan 2020	Jul 2020
Stablewood Farms Park	\$ 400,000	Parks	4	IN DESIGN	Stablewood Farms Park -- General park improvements which may include an outdoor basketball court canopy.	Apr 2019	Oct 2019
Stinson Park	\$ 400,000	Parks	3	IN DESIGN	Stinson Park 2017 -- Rehabilitation of San Antonio 5 Diamonds Little League complex which may include related parking lot paving.	Apr 2019	Sep 2019
Texana Resource Center	\$ 700,000	Library	CW, 1	IN DESIGN	Texana Resource Center -- Leverage funding for renovations and improvements for accessibility to Texana Collection materials, archives and services located at the Central Library.	Jan 2021	Apr 2022
Tezel Road City Facility	\$ 2,500,000	Safety	6	IN DESIGN	Tezel Road City Facility -- Development of a City facility for various uses including Park Bike Patrol Substation adjacent to the Howard W. Peak Greenway Trails System.	Oct 2020	Dec 2021
Thomas Jefferson High School (Area Streets)	\$ 3,600,000	Streets	7	IN DESIGN	Thomas Jefferson High School (Area Streets) -- Construct street improvements including Wilson Boulevard median in the Jefferson High School area. Improvements include underground utility conversion at the intersection of Wilson Boulevard and Donaldson Avenue, Wilson Boulevard and Club Drive. Includes sidewalks, lighting, landscaping, thespian island fountain restoration and other improvements as appropriate and within available funding.	Jan 2020	May 2021

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ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Thousand Oaks Drive (Wetmore Road to Perrin Beitel Road)	\$ 3,000,000	Streets	10	IN DESIGN	Thousand Oaks Drive (Wetmore Road to Perrin Beitel Road) -- Reconstruct outside lanes along Thousand Oaks from Wetmore to Perrin Beitel. Includes complete pavement improvements as appropriate and within available funding.	Apr 2020	Apr 2021
Tom Slick Creek Park	\$ 368,000	Parks	6	IN DESIGN	Tom Slick Creek Park 2017 -- General park improvements which may include related parking expansion and outdoor basketball court canopy.	Dec 2019	Oct 2020
Upland Road	\$ 6,910,000	Drainage	2	IN DESIGN	Upland Road -- Construction of a storm drain system in the Eastwood Village area to provide ponding and erosion relief to the neighborhood streets and properties. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.	Nov 2019	Mar 2021
Vance Jackson Road Low-Water Crossings	\$ 6,357,000	Drainage	CW	IN DESIGN	Vance Jackson Road Low-Water Crossings -- Improve low water crossings along Vance Jackson Road at Orsinger Lane and south of Treehill Street to enhance safety and mobility. This proposed phase includes street reconstruction, curbs, sidewalks and driveway approaches as needed.	Dec 2019	May 2021
Villa Coronado Park	\$ 300,000	Parks	3	IN DESIGN	Villa Coronado Park 2017 -- General park improvements and rehabilitation.	May 2020	Feb 2021
West Commerce Street (Frio Street to Colorado Street)	\$ 10,000,000	Streets	5	IN DESIGN	West Commerce Street (Frio Street to Colorado Street) -- Improvements to Commerce corridor from Frio to Colorado. Includes reconfiguring lanes on bridge, wider sidewalks, bike facilities and other improvements as appropriate and within available funding.	Oct 2019	Jun 2021
West Military Drive & Ingram Rd Connectors	\$ 10,000,000	Streets	6	IN DESIGN	West Military Drive & Ingram Rd Connectors -- Construct road extensions of W. Military (dead end to Potranco) and Ingram connector. Includes curbs, sidewalks, bike facilities, traffic signal and drainage improvements as appropriate and within available funding. City funding will leverage developer funds.	Jul 2019	Jul 2020
West Military Drive & Westmar Drive Area	\$ 10,160,000	Drainage	6	IN DESIGN	West Military Drive & Westmar Drive Area -- Construction of a storm drain system within Cable-Westwood/Lackland Terrace area to provide flooding relief to neighborhood streets and properties to include curbs, sidewalks and driveway approaches as needed.	Nov 2019	Dec 2021
Wheatley Heights Sports Complex	\$ 3,000,000	Parks	2	IN DESIGN	Wheatley Heights Sports Complex -- Renovations and improvements to include new locker rooms and other amenities.	Jan 2020	Feb 2021
Woodlawn Lake Park Multi-Generational Center	\$ 6,500,000	Parks	CW, 7	IN DESIGN	Woodlawn Lake Park Multi-Generational Center -- Leverage funding for development of a multi-generational recreation facility.	Aug 2020	Feb 2022
Wurzbach (Northwest Military Highway to Fredericksburg Road)	\$ 2,000,000	Streets	CW, 8, 9	IN DESIGN	Wurzbach (Northwest Military Highway to Fredericksburg Road) -- Leverage funds for improvements at key intersections along the Wurzbach Corridor. Cost reflects City of San Antonio's contribution to a proposed federal and state funded project.	Jun 2020	Dec 2021
Zoo Parking Garage	\$ 11,750,000	Parks	CW, 2	IN DESIGN	Zoo Parking Garage -- Development of a new parking garage facility to service Brackenridge Park and San Antonio Zoo patrons.	Dec 2018	Oct 2019
Caracol Creek Park	\$ 400,000	Parks	4	PRE-DESIGN	Caracol Creek Park -- Development of a new park which may include entry signage.	Feb 2020	Oct 2020
Culebra Creek Park	\$ 368,000	Parks	6	PRE-DESIGN	Culebra Creek Park 2017 -- General park improvements and rehabilitation.	Jun 2020	Dec 2020
Forest Hills Branch Library	\$ 900,000	Library	7	PRE-DESIGN	Forest Hills Branch Library -- Renovations, improvements and space reconfiguration to the Forest Hills Branch Library.	Mar 2020	Nov 2020
Greater Love Multi-Generational Cultural/Community Center	\$ 2,000,000	Library	2	PRE-DESIGN	Greater Love Multi-Generational Cultural/Community Center -- Leverage funding for construction of a new community facility to provide services which may include pre-school and after-school programming, adult education and senior day care.	Oct 2020	Oct 2021
Guadalupe Cultural Arts Center	\$ 450,000	Library	5	PRE-DESIGN	Guadalupe Cultural Arts Center -- Renovations & improvements to Guadalupe Cultural Arts Center.	Apr 2019	Sep 2019
Harvey E. Najim YMCA Phase 2	\$ 2,000,000	Parks	CW, 3	PRE-DESIGN	Harvey E. Najim YMCA Phase 2 -- Completion of a second phase of development to the recreational facility.	Sep 2020	Nov 2021

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ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
Jupe Manor Neighborhood Park	\$ 750,000	Parks	3	PRE-DESIGN	Jupe Manor Neighborhood Park -- Development of a new park which may include land acquisition.	Dec 2020	Apr 2021
Las Palmas Branch Library	\$ 1,700,000	Library	5	PRE-DESIGN	Las Palmas Branch Library -- Renovations, improvements and space reconfiguration to the Las Palmas Branch Library.	Apr 2020	Nov 2020
Lone Star Boulevard (Area Streets)	\$ 5,000,000	Streets	CW, 5	PRE-DESIGN	Lone Star Boulevard (Area Streets) -- Reconstruct and widen Lone Star Boulevard. Includes pedestrian and bicycle facilities amenities as well as intersection improvements as appropriate and within available funding.	Dec 2020	May 2022
Market Square	\$ 735,000	Library	CW, 1	PRE-DESIGN	Market Square -- Facility improvements to include, but not limited to, the Plaza area.	Sep 2020	Dec 2021
McCreless Branch Library	\$ 2,629,743	Library	3	PRE-DESIGN	McCreless Branch Library -- Renovations, improvements and space reconfiguration to the McCreless Branch Library.	Mar 2020	Feb 2021
Memorial Branch Library	\$ 3,300,000	Library	3	PRE-DESIGN	Memorial Branch Library -- Renovations, improvements and space reconfiguration to the Memorial Branch Library.	Feb 2020	Feb 2021
Natatorium at Southwest ISD	\$ 4,000,000	Parks	4	PRE-DESIGN	Natatorium at Southwest ISD -- Leverage funding for construction of a new natatorium in partnership with Southwest Independent School District.	Apr 2021	Apr 2022
Neighborhood Improvements	\$ 20,000,000	Neighborhood	CW	PRE-DESIGN	Neighborhood Improvements -- Acquire properties within 12 identified Neighborhood Improvement Areas; improve and dispose of acquired property to facilitate private sector development of single-family, multi-family or mixed-use projects; consistent with the City's 2017 Urban Renewal Plan.	Jan 1900	Jan 1900
Palo Alto Park	\$ 400,000	Parks	4	PRE-DESIGN	Palo Alto Park 2017 -- General park improvements which may include related parking expansion.	Jan 2020	Aug 2020
Panther Springs Creek Restoration	\$ 1,100,000	Drainage	9	PRE-DESIGN	Panther Springs Creek Restoration -- Improvements to the existing natural channel to improve water flow and remove standing water.	Nov 2019	Jun 2020
Perrin Homestead Historic Center	\$ 1,000,000	Parks	10	PRE-DESIGN	Perrin Homestead Historic Center -- Rehabilitation and adaptive reuse of the historic homestead and property owned by the City of San Antonio.	Aug 2020	May 2021
Public Art (Drainage)	\$ 1,389,000	Drainage	CW	PRE-DESIGN	Public Art (Drainage) -- This bond proposition allocates one percent of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, related to projects in this proposition, and in accordance with City Council adopted policies and procedures.	Jan 2020	Aug 2021
Public Art (Library & Cultural Facilities)	\$ 240,000	Library	CW	PRE-DESIGN	Public Art (Library & Cultural Facilities) -- This bond proposition allocates one percent of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, and in accordance with City Council adopted policies and procedures.	Jan 2020	Aug 2021
Public Art (Parks, Recreation & Open Space)	\$ 1,872,000	Parks	CW	PRE-DESIGN	Public Art (Parks, Recreation & Open Space) -- This bond proposition allocates one percent of funding for the construction, improvements and installation of public art that is accessible to the general public, within the city limits, related to projects in this proposition, and in accordance with City Council adopted policies and procedures.	Jan 2020	Aug 2021
Public Art (Public Safety)	\$ 344,000	Safety	CW	PRE-DESIGN	Public Art (Public Safety Facilities) -- This bond proposition allocates one percent of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, and in accordance with City Council adopted policies and procedures.	Jan 2020	Aug 2021
Public Art (Streets)	\$ 4,449,000	Streets	CW	PRE-DESIGN	Public Art (Streets) -- This bond proposition allocates one percent of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, and in accordance with City Council adopted policies and procedures.	Jan 2020	Aug 2021
Roosevelt Avenue (US Highway 90 to Southeast Loop 410)	\$ 8,000,000	Streets	CW, 3	PRE-DESIGN	Roosevelt Avenue (US Highway 90 to Southeast Loop 410) -- Improvements from Hwy 90 to Mission San Jose (north of SE Military). Includes pedestrian amenities and enhancements as appropriate and within available funding. City funding will leverage State funding.	Aug 2020	May 2022

2017 Bond Program

(Status as of October 1, 2018)

ProjectName	Budget	Proposition	District	Status	ProjectScope	ConstructionStart	ConstructionEnd
San Saba Street (Nueva Street to Martin Street)	\$ 6,000,000	Streets	CW, 1	PRE-DESIGN	San Saba Street (Nueva Street to Martin Street) -- Roadway improvements on San Saba from Nueva to Martin. Includes pedestrian amenities and enhancements as appropriate and within available funding.	Apr 2020	Feb 2022
The Alamo (Area Streets)	\$ 13,736,000	Streets	CW	PRE-DESIGN	The Alamo (Area Streets) -- Leverage funding for the design and construction of improvements in the area around The Alamo as appropriate and as identified in The Alamo Master Plan and within available funding.	Jan 2021	May 2022
The Alamo Area Plaza	\$ 7,300,000	Parks	CW, 1	PRE-DESIGN	The Alamo Area Plaza 2017 -- Construction of improvements within the Alamo Plaza area that facilitate the implementation of The Alamo Master Plan. Funds will be leveraged with the Texas General Land Office and private donations.	May 2021	May 2022
UTSA Athletics Complex	\$ 10,000,000	Parks	CW, 8	PRE-DESIGN	UTSA Athletics Complex -- Leverage funding towards improvements to UTSA Athletics Complex to include but not limited to locker rooms, showers and restrooms.	Jan 2021	Mar 2022
World Heritage	\$ 5,000,000	Library	CW, 3	PRE-DESIGN	World Heritage -- Leverage funding for a new facility to provide an orientation center, community space and other facility spaces as needed.	Mar 2021	May 2022
World Heritage Park & Land Acquisition	\$ 2,250,000	Parks	CW, 3	PRE-DESIGN	World Heritage Park & Land Acquisition -- General park improvements, land acquisition and rehabilitation which may include projects at Concepción and Stinson Parks.	May 2021	Apr 2022
World Heritage Trail Signage & Wayfinding	\$ 5,000,000	Streets	CW, 3	PRE-DESIGN	World Heritage Trail Signage & Wayfinding -- Comprehensive World Heritage Trail signage and wayfinding to include additions, architectural features, kiosks, related infrastructure and other improvements.	Feb 2020	May 2022
ZerNona Black Multi-Generational Cultural/Community Center	\$ 2,000,000	Library	2	PRE-DESIGN	ZerNona Black Multi-Generational Cultural/Community Center -- Leverage funding for construction of new community facility to provide services including pre-school/after-school programming, adult education and senior day care.	Dec 2019	Dec 2020

2017 | **BOND** DASHBOARD



Learn More About **Your** Bond Program

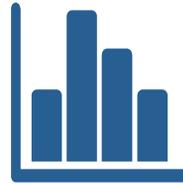
The City of San Antonio provides transparency by including information and updates on a dedicated 2017-2022 Bond Program website and dashboard. The bond dashboard includes project status, budgets versus actuals and includes a bond program project map.

To view the 2017 Bond Program website and dashboard, visit: www.sanantonio.gov/2017bond.

For questions or to report any issues with the 2017 Bond dashboard send email to tcinfo@sanantonio.gov.

Reports

Pre-defined program reports and various chart types are available. Users are able to hover or click on report to retrieve and/or filter information interactively.



Views & Filters

For each report there are several views that change data displayed. Users can filter project data by proposition, council district, schedule status and more.



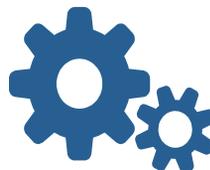
Information

Below each report in tabular format is the associated data. Data includes dollars, project related information and more.



Export

Dashboard information can be downloaded conveniently in CSV file or shared through Facebook, Google, Twitter or email.



Program Status & Timeline

EXPLORE ME 2017 BOND DASHBOARD



Explore Me

Stay up-to-date with the multiple infrastructure projects happening near you. The Bond Dashboard shows the annual budget, actual expenditures, schedule, status and much more.

Project Information

STREETS, BRIDGES & SIDEWALKS



The Bond will build over 200 miles of new sidewalks.

PARKS



The Bond will improve 25% of our City's parks!

DRAINAGE & FLOOD CONTROL



Dedicates 70% of funding to drainage & street projects!

FACILITIES



Building and improving libraries & public service facilities.

NEIGHBORHOOD



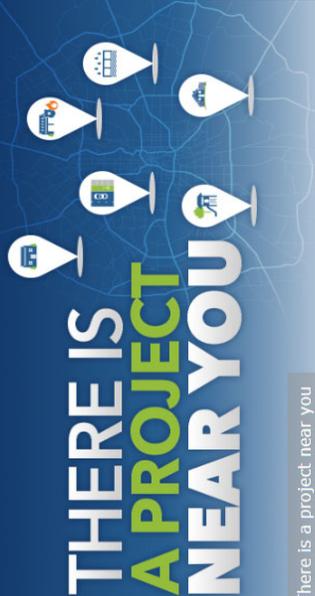
Improving communities in San Antonio.

PARTICIPATION OPPORTUNITIES



Looking for small, minority or women-owned businesses.

Project Map



There is a project near you

This map will show you the location and all you need to know about each project.

Calendar of Events



Be part of the conversation

Check out the calendar of events to attend a meeting and help us shape the future of San Antonio.

Sign Up for Updates



Get Project Updates

The #52017Bond was developed with an extensive public input process and is transforming San Antonio. Stay informed and subscribe to receive project updates!