

# City Bond Oversight Commission (CBOC)



## 2017 Bond Program Status October 30, 2018

Mike Frisbie, P.E., City Engineer & Director



# Commission Binder

- Meeting Material By Meeting Date
  - Agenda
  - Meeting Minutes
  - Presentation
  - Meeting Documents
- Resource Information
  - Funding Agreement List
  - Dashboard Information
- Commission Liaison Contact Info



# AGENDA



## Program Status

Mike Frisbie, P.E.  
City Engineer/TCI Director



## Dashboard

Jessica Shirley-Saenz  
Assistant to the Director

# 2017 Bond Program

MIKE FRISBIE, P.E., CITY ENGINEER & TCI DIRECTOR

Delivering Quality Projects  
On Time | Within Budget



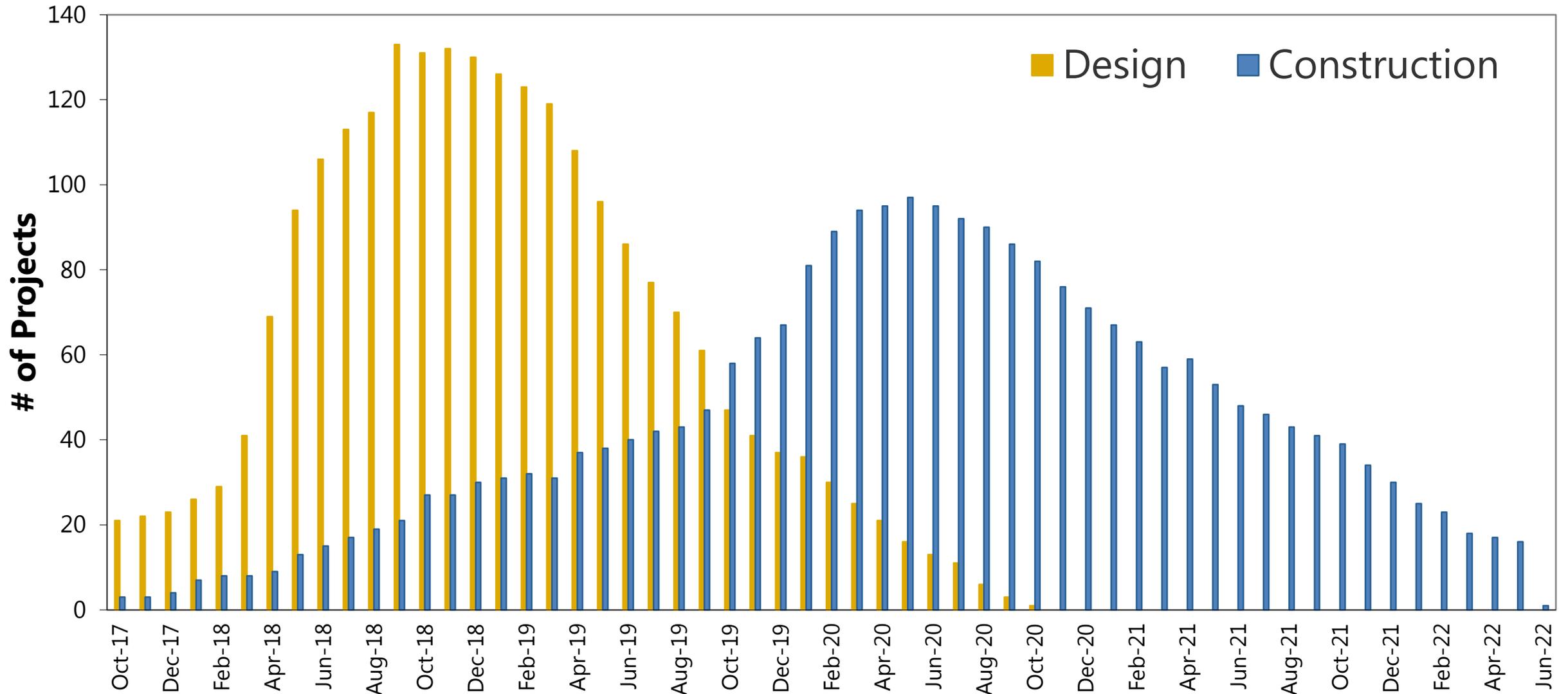
2017-2022

**BOND**

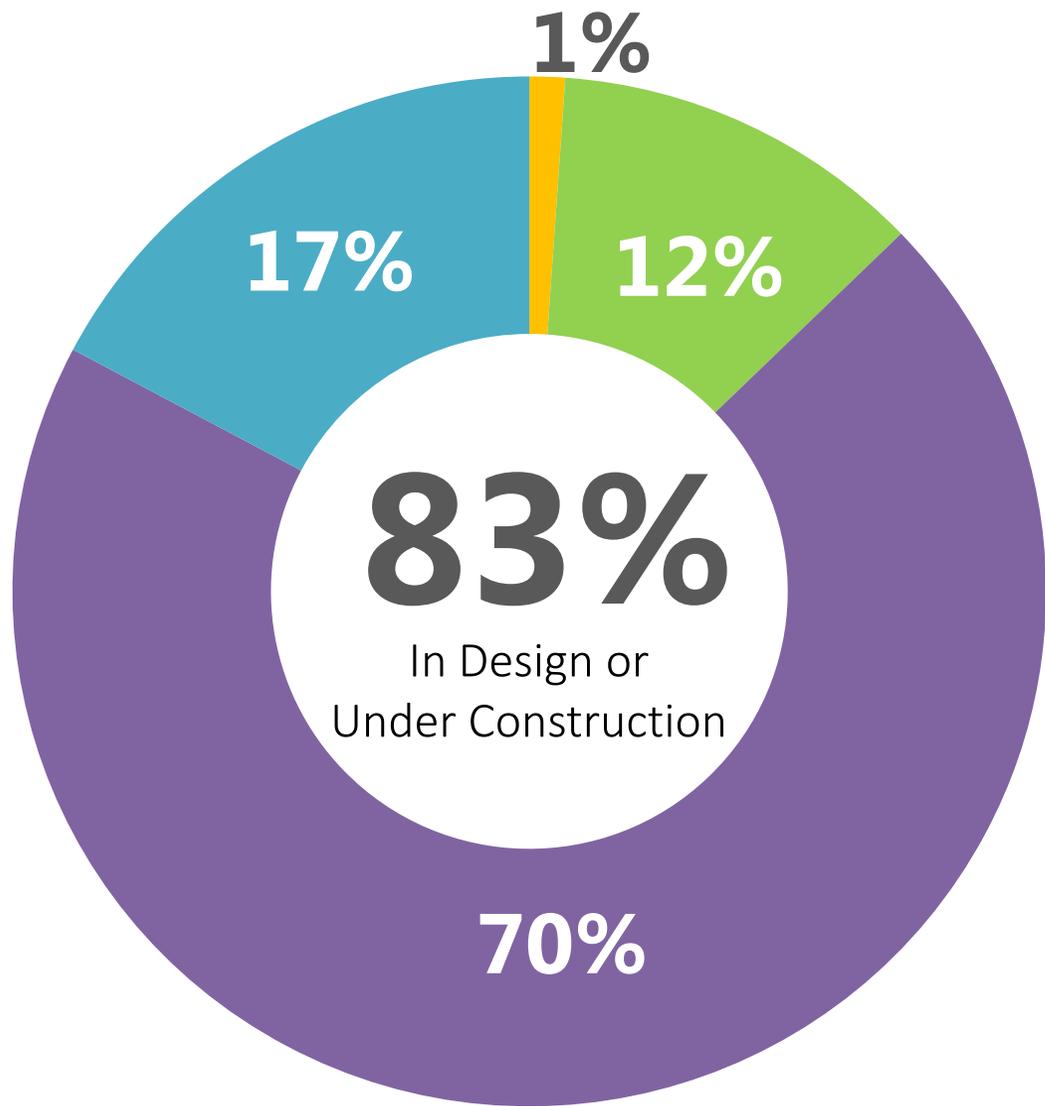
**PROGRAM**

City of San Antonio

# 2017 Bond Program Implementation



# 2017 Bond Program Status



Projects On-Time & Within Budget



## Completed

2 Projects | 1%



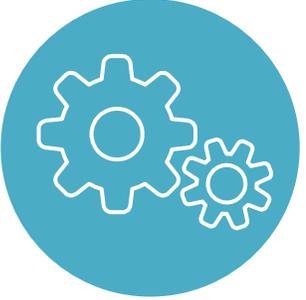
## Construction

21 Projects | 12%



## Design

126 Projects | 70%



## Pre-Design

31 Projects | 17%

# Bond Reallocation Process



**Project Fatal  
Flaw Identified**

**STEP 1**



**Vet with City  
Management &  
Bond Counsel**

**STEP 2**



**Vet with  
Appropriate City  
Council District**

**STEP 3**



**Full Council  
Approval by  
Ordinance**

**STEP 4**

# \$3.5 MILLION REALLOCATION

## District 2 Sports Education Facility Reallocation

Martin Luther King Park	\$	550,000
Botanical Center (Phase 2)	\$	1,000,000
Lockwood-Dignowity Parks	\$	1,000,000
Pittman-Sullivan Park	\$	1,000,000
TOTAL	\$	3,550,000

- Reallocation due to lack of partner participation
- Alternate projects within District 2 & included in 2017 Bond Program

# 2017 Bond Projects Completed

**Mission Marquee  
Green Room**

**\$600,000**

**October 2018**



# 2017 Bond Projects Completed

**New Braunfels  
Drainage Study**

**\$300,000**

October 2018

# Anticipated Construction Solicitations & Agreements

## Targeted Over Next 6 Months (November 2018 – April 2019)

Camaron Street (West Houston Street to Fox Tech High School)	District 1	\$	4,500,000
Commerce Street (St. Mary's Street to Santa Rosa Street)	District 1	\$	6,000,000
Old Spanish Trails Park	District 1, 7	\$	3,075,000
Lincoln Park	District 2	\$	1,000,000
Applewhite Road Intersection (South of Watson Road)	District 3	\$	1,000,000
Brooks City Base Inner Circle Rd (Louis Bauer Drive to Research Plaza)	District 3	\$	3,000,000
Brooks City Base South New Braunfels Avenue (Lyster Road to Aviation)	District 3	\$	10,400,000
Harlandale Park	District 3	\$	350,000
Stinson Park	District 3	\$	400,000
Port Authority	District 4	\$	24,000,000
Stablewood Park	District 4	\$	400,000
Guadalupe Cultural Arts (Funding Agreement)	District 5	\$	450,000
New Territories Park	District 6	\$	368,000
Jane Dubel Park	District 7	\$	300,000
Capitol Little League (Funding Agreement)	District 10	\$	2,000,000
Harry Wurzbach Road/Austin Hwy	District 10	\$	3,000,000

*Innovation*

# CIVCAST

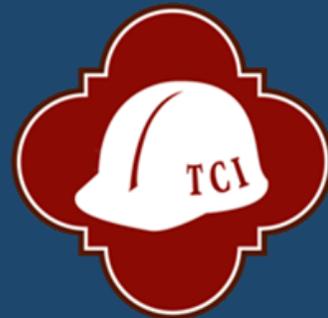
Bid Management & Online Bidding

- TCI Moved Forward with Pilot Monday, August 20
- Pilot up to 16 Low Bid Construction Solicitations
- Improve **Oversight & Accessibility**

# Dashboard

JESSICA M. SHIRLEY-SAENZ, ASSISTANT TO THE DIRECTOR

Delivering Quality Projects  
On Time | Within Budget



2017-2022

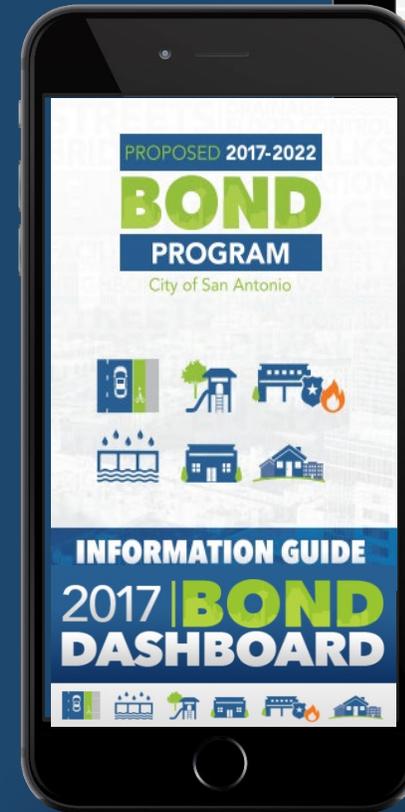
**BOND**

**PROGRAM**

City of San Antonio

# Transparency

- Calendar of Events
- Project Statuses
- Maps
- 2017 Bond Dashboard



## Program Status & Timeline

# EXPLORE ME 2017 BOND DASHBOARD



Explore Me

Stay up-to-date with the multiple infrastructure projects happening near you. The Bond Dashboard shows the annual budget, actual expenditures, schedule, status and much more.

## Project Information

### STREETS, BRIDGES & SIDEWALKS



The Bond will build over 200 miles of new sidewalks.

### PARKS



The Bond will improve 25% of our City's parks!

### DRAINAGE & FLOOD CONTROL



Dedicates 70% of funding to drainage & street projects!

### FACILITIES



Building and improving libraries & public service facilities.

### NEIGHBORHOOD



Improving communities in San Antonio.

### PARTICIPATION OPPORTUNITIES



Looking for small, minority or women-owned businesses.

## Project Map

# THERE IS A PROJECT NEAR YOU



There is a project near you

This map will show you the location and all you need to know about each project.

## Calendar of Events

# BE PART OF THE CONVERSATION!



Be part of the conversation

Check out the calendar of events to attend a meeting and help us shape the future of San Antonio.

## Sign Up for Updates

# GET PROJECT UPDATES



Get Project Updates

The #SA2017Bond was developed with an extensive public input process and is transforming San Antonio. Stay informed and subscribe to receive project updates!



City Website | Easy Access  
Dashboard | User Friendly & More Features

<http://www.sanantonio.gov/2017Bond>

**CITY OF SAN ANTONIO**

GET CONNECTED RESIDENTS VISITORS BUSINESS

**2017-2022 BOND PROGRAM**  
sa.Gov Home > 2017-2022 Bond

**2017-2022 BOND**

- 2017 BOND HOME
- BOND INFORMATION GUIDE
- CALENDAR
- COMMUNITY BOND COMMITTEES >
- MAP - BOND PROJECTS
- NEWS RELEASES
- REPORTS & PRESENTATIONS
- BOND PROGRAMS
- 2012 BOND PROGRAM
- 2007 BOND PROGRAM
- SA.GOV RELATED SITES
- TCI
- SA TOMORROW
- OFFICE

Explore Me

Stay up-to-date with the multiple budget, actual expenditures, schedule

EXPLORE ME 2017 BOND DASHBOARD

THERE IS A PROJECT NEAR YOU?

BE PART OF THE CONVERSATION!

GET PROJECT UPDATES

2017 BOND DASHBOARD

Proposition Expenses

This chart shows the annual budget and actual expenditures for 2017-2022 Bond funds only. Tabular data is provided below the chart. Data is as of 11/30/2017.

Export

Sort Large to Small

Streets  
Parks  
Drainage  
Safety  
Library  
Neighborhood

← Reports

**Welcome to the City of San Antonio's Financial Reporting Platform**

This site is designed to help you understand more about the operations and performance of San Antonio. Start exploring with these visualization and analytics tools to learn more.

You can read about [Multi-Fund Accounting](#) or view other topics in the Help menu.

[How To Use This Report](#) [View Report](#)

50.0M  
0.0

2017 Actual 2018 Actual 2019 Actual 2020 Actual 2021 Actual 2022 Actual

Fiscal Year (Fiscal Year is from October 1 to September 30)

← Filters

Filters Views

Data by: Proposition

Presentation >

Legend



# Questions

# City Bond Oversight Commission (CBOC)



## 2017 Bond Program Status October 30, 2018

Mike Frisbie, P.E., City Engineer & TCI Director