

**Agenda**  
**ANIMAL CARE SERVICES ADVISORY BOARD MEETING**  
**Animal Care Services Facility, 4710 State Highway 151, San Antonio, TX 78227**  
**Wednesday, June 19, 2013 AT 6:30 PM**  
**Annual Work Session**

At any time during the Animal Care Services Advisory Board Meeting, the Board may meet in Executive Session regarding any of the matters posted below in compliance with the Texas Open Meetings Act (Attorney-client, Personnel, Security, Real Estate) under Chapter 551 of the Texas Government Code.

1. Call to Order
2. Update regarding ACS's second quarterly progress report of FY2013
3. Discussion of the FY2014 budget process
4. Discussion and potential policy issues for the Board in 2014
5. Discussion regarding information to be made available to the Board and public through ACS's website
6. Discussion of the content of the new checklist for the ACS facilities' inspections at 151, Brooks and Brackenridge
7. Discussion of existing Board bylaws
8. Set next meeting date
9. Adjournment

13 JUN 14 PM 2:43  
RECEIVED  
CITY OF SAN ANTONIO  
CITY CLERK

**DISABILITY ASSISTANCE NOTICE**

This meeting site is wheelchair accessible. Parking is available. **Auxiliary Aids and Services are available upon request (Interpreters for the Deaf must be requested forty-eight [48] hours prior to the meeting).** For Assistance, Call (210) 207-7245 Voice/TTY.

Esta reunión es accesible a personas incapacitadas. Se hará disponible el estacionamiento. **Equipo y servicios adicionales (interpretes para los sordos) se harán disponibles si se pide con cuarenta y ocho (48) horas de anticipación a la reunión.** Para asistencia llame al (210)207-7245 por voz/servicio de TTY.

# City of San Antonio Animal Care Services Department Director's Report

*APRIL – MAY 2013*

## ENHANCED ENFORCEMENT

Performance Indicators	FY 2012 Actual	FY 2013 Target	YTD Target	YTD Total	Status	April Total	May Total
Calls-for-Service Requests	80,771	82,000	53,825	57,751	✓	7,823	8146
Impoundments (Overall)	34,946	31,000	20,045	19,167	△	2374	2767
Impoundments (Field)	20,066	18,600	12,112	10,986	△	1256	1330
Return-to-Owners (Field)	935	868	573	766	✓	86	69
Citations/Warnings Issued	5,190	6,000	3,383	3,695	✓	367	312
Licenses Issued	19,129	30,000	25,675	12,587	△	1,646	2,027
Aggressive Dog Designations	14			8		1	0
Dangerous Dog Designations	23			13		7	2
Cruelty Cases	89			88		6	19

## IMPROVED CONTROL

Performance Indicators	FY 2012 Actual	FY 2013 Target	YTD Target	YTD Total	Status	April Total	May Total
Surgeries Performed by ACS	11,086	14,000	7,099	10,838	✓	1,403	1,394
Surgeries Performed by Partners	8,760	9,434	6,289	4,298*	△	594	329*
Deceased Animal Pick-Up	34,107			23,849		3,371	3,241

## INCREASED LIVE RELEASE

Performance Indicators	FY 2012 Actual	FY 2013 Target	YTD Target	YTD Total	Status	April Total	May Total
Live Release Rate	61%	70%	70%	78%	✓	79%	75%
Adoptions	6,106	6,200	3,805	4,520	✓	604	598
Rescues	12,657	10,850	6,762	7,529	✓	819	1,215
Return-to-Owners (Overall)	1,980	3,100	1,966	1,435	△	176	136
Trap-Neuter>Returns		1,550	1,033	684	△	55	42
Animals Fostered	1,394	3,100	1,581	1,353	△	231	300
Volunteers	436	500	500	518			
Volunteer Hours	15,679	16,000	10,667	8,211	△	1,044	855

## ADMINISTRATION/OTHER

Performance Indicators	FY 2012 Actual	FY 2013 Target	YTD Target	YTD Total	Status	April Total	May Total
FY 2013 Budget	\$9.69 M	\$10.91 M	\$7.444 M	\$7.457 M			
Media Interactions	376	400	267	729**	✓	31	82

\* Information is pending from partners.

\*\*326 Media Interactions were as a result of national media coverage connected to the ASPCA Rachael Ray \$100K Challenge win.

✓ = On Target    △ = Caution