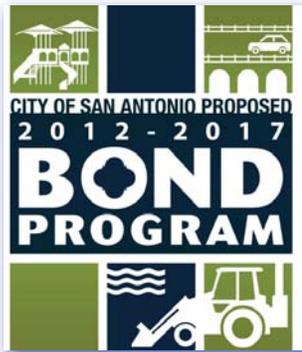




Proposed 2012-2017 Bond Program starts with Committee meetings



The public-input process for the proposed 2012-2017 Bond Program got under way in October as four citizen committees met to hear staff-recommended projects and from the community about potential projects.

The proposed Bond Program is planned for \$596 million with no property tax increase. The election is slated for May 2012.

The propositions would include Streets/Bridges/Sidewalks - \$340 million; Drainage - \$130 million; Parks - \$65 million; and Facilities/Community Initiatives - \$61 million.

Mayor Julián Castro and City Council approved the recommended community members to serve on four Bond Committees, which are the same as the propositions. The Committee format consists of co-chairs for each committee appointed by the Mayor and 30 members per committee with each City Council Member appointing three of the members for each committee.

Mayor Castro appointed Lila Cockrell, Carri Baker Wells and Tessa Martinez Pollack as tri-chairs for the proposed 2012-2017 Bond Program.

The committees each met twice in October. Future meetings are scheduled November 14-17 and December 5-8. All meetings start at 6 p.m. at the Cliff Morton Development & Business Services Center at 1901 S. Alamo.

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City Manager Sheryl Sculley outlines roles and responsibilities for the Bond Streets/Bridges/Sidewalks Committee.



CIMS Director Mike Frisbie explains the list of proposed projects to the Bond Drainage Committee.

For more information:
www.sanantonio.gov/2012Bond

From the Director's Chair - *By Mike Frisbie, P.E., City Engineer*

Welcome to November. I hope you are doing well.

This month, the days get shorter as we end Daylight Saving Time on November 6. Shorter days do not mean less work for us, however.

In fact, CIMS, other City departments, and community members are busy in the public-input process for the proposed 2012-2017 Bond Program. More than 125 citizens are members of the Streets/Bridges/Sidewalks, Drainage, Parks, and Facilities/Community Initiatives Bond Committees that have been meeting since October and will continue into December.

The committees will present their respective recommendations to City Council in January, with City Council approving the final project list and calling for the election in February. The election is planned for May 2012.

In this season of giving thanks, I am grateful that so many individuals are committed to building a great San Antonio by sacrificing their time, talent and energy to the 2012 Bond process.

Mayor Julián Castro and City



Council approved a list of Guiding Principles to be used in the selection of projects for the proposed 2012-2017 Bond Program.

One of these principles is rough proportionality, which is a concept adopted and implemented for the 2007-2012 Bond Program and served as a guide for project selection.

Rough proportionality is based on principles that projects selected provide roughly equal improvement resources across the City. The rough proportionality methodology is to identify the greatest needs and recommend projects, as opposed to identifying funding by geographic areas and then recommending projects.

The City's long-term Debt Management Plan includes a General Obligation Bond Program every five years for funding major capital infrastructure projects throughout the City.

Total area improvements and needs are achieved through a variety of programs, including the Bond Program, the 5-Year Infrastructure Management

Program (IMP), Parks Maintenance and Renovation Program, and Linear Creekway Program.

Staff-recommended projects for the proposed 2012-2017 Bond, combined with these programs, result in a citywide spread of projects and total investment with only a 2 percent variance by City Council District and 3 percent variance when the City is split into four quadrants.

In the 2007-2012 Bond Program, less than 3 percent of funds were directed downtown.

Mayor Castro's SA2020 process showed citizen priorities include downtown and transportation. SA2020's vision for downtown development is that by 2020, downtown is the heart of San Antonio and is everyone's neighborhood.

The target is to increase the number of downtown housing units and downtown employees. The 2012 Bond will make more of a downtown impact than the 2007 Bond.

Thank you for being part of the CIMS team and for helping us build a great San Antonio. Enjoy this holiday season with your loved ones!



**Daylight Saving Time ends
Sunday, November 6:
Move your clocks back 1 hour**



**Happy Thanksgiving!
Thursday, November 24**



City Manager Sheryl Sculley welcomes citizens serving on the Bond Facilities/Community Initiatives Committee.



Assistant City Manager Peter Zanoni speaks to the Bond Parks Committee.

Proposed 2012-2017 Bond Program starts with Committee meetings

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The initial committee meetings included City Manager Sheryl Sculley explaining committee roles and responsibilities. She said the appointed citizens will serve in an advisory role for Citywide input, obtain community input, analyze potential projects, and recommend projects to City Council for inclusion in the proposed program.

The City Attorney's Office explained the code of ethics, including conflicts of interest and acceptance of gifts, and the Open Meetings Act.

CIMS Director **Mike Frisbie** outlined the staff-recommended projects. He told the committee

members that when evaluating the projects, they will use the City Council-approved Criteria Guide as an aide in evaluating, prioritizing and recommending projects.

The committees will approve final project recommendations at the December meetings and present their recommendations to City Council in January.

City Council will discuss the proposals in February, and is expected to call the election for May 2012.

Meanwhile, more than 90 percent of the projects in the 2007-2012 Bond Program are either complete or under construction.

CIMS employees honored at COSA Service Day

Thirty-two CIMS employees were among those honored at COSA's 2011 Employee Service Recognition Day at Sea World.

30-year anniversary: **Manuel Garcia**, Technical Services; **David Segovia**, Real Estate.

20-year anniversary: **Manuel De La Torre**, Technical Services; **Noe Del Valle**, Technical Services; **Carisa Gamez**, Contract Services; **Bill Hensley**, Vertical; **Razi Hosseini**, Technical Services; **Cynthia Story**, Technical Services.

15-year anniversary: **Juan Frausto**, Technical Services; **Mark Wittlinger**, Vertical.

10-year anniversary: **Jaime Camero**, Vertical; **Ronald De Leon**,

Technical Services; **John Donnelly**, Horizontal; **Rodney Dziuk**, Vertical; **Robert Espinosa**, Environmental Management; **Anibal Gutierrez**, Horizontal; **Steve Hodges**, Real Estate; **Sam Hutchins**, Web Portal; **Jimmy LeFlore**, Public Art San Antonio; **Courtney McClure**, Compliance; **Kevin Sadler**, Real Estate; **David Zuniga**, Technical Services.

5-year anniversary: **Lisa Alvarado**, Fiscal; **Roger Carrillo**, Vertical; **Elda Esquivel**, Horizontal; **David Hernandez**, Horizontal; **Jose Hernandez**, Technical Services; **Brian Orebaugh**, Vertical; **Michael Ortiz**, Environmental Management; **Katy Otto**, Horizontal; **Juan Tapia**, Technical Services; **Michael Wright**, Technical Services.

Light the Night Walk



Mike Frisbie and his family, Sylvia Ibarra, and friends enjoy the Leukemia & Lymphoma Society's Light the Night Walk, which raises funds to pay tribute and bring hope to people battling blood cancer. This is the first year the City of San Antonio participated in the event, which was held the evening of October 22 in HemisFair Park. Several departments formed teams to help the City meet its fund-raising goal of \$15,000. As of November 1, the result was \$19,391!

Nani Falcone Park rolls out new skate plaza

District 7 City Councilman Cris Medina joined the Parks & Recreation and CIMS departments, skating enthusiasts, and community members in celebrating the completion of a new skate plaza at Nani Falcone Park.

The ceremony was October 29 at 8701 Mystic Park. The skate plaza is located on the north end of Nani Falcone Park.

Three skate parks are part of the City's 2007-2012 Bond Program – Lackland Terrace, Nani Falcone, and Rosedale parks. City Council awarded a design-build package for these skate facilities to Grindline Skate Parks Inc.

The Nani Falcone Park skate plaza was a \$269,000 project. Construction started in May. **Mark Wittlinger** was the CIMS Project Manager.



District 7 City Councilman Cris Medina (center) joins neighborhood children in cutting a ribbon for the opening of the Nani Falcone Park Skate Plaza. Joining him are former District 7 Councilman Justin Rodriguez, Parks & Recreation Assistant Director Janet Martin, CIMS Project Manager Mark Wittlinger, and Carter Dennis from the non-profit San Antonio Skate Park Association.



Light the Night Walk

CIMS Assistant Director Debbie Sittre and Sylvia Ibarra were team captains of the CIMS "Rock the Walk" team and proud to say that CIMS exceeded its goal of \$2,500 by 182% - CIMS raised \$4,544! There were more than 9,000 walkers registered and a total of \$1 million was raised. Thank you!



Happy birthday in November

CIMS wishes our employees a happy birthday in November:

Ronald Ramirez, Contract Services (2nd); **Veronica Barefield**, Horizontal (4th); **Rudy Guzman**, Technical Services (12th); **Cheryl Fuentes**, Vertical (14th); **Mary Esther Gaitan**, Real Estate (16th); **Mario Vasquez**, Technical Services (16th); **James Wucinski**, Horizontal (16th); **Juan Rubio Jr.**, Horizontal Intern II (19th); **Bianca Thorpe**, Horizontal (19th);

Lisa Torres, Web Portal (20th); **Kenneth Heinzmann**, Vertical (21st); **David Chumchal**, Technical Services (23rd); **Anthony Baerman**, Technical Services (23rd); **Ray Doyal**, Real Estate (26th); **Chris Alonso**, Technical Services (26th); **Elvia Fernandez**, Contract Services (28th); **Jesse Quesada**, Real Estate (29th); **Anthony Perez**, Technical Services (30th).

Capital Improvements Management Services (CIMS)
City of San Antonio

CIMS Mission Statement

Together, Dedicated to Our Community ...
Building a Great San Antonio



Our Core Values

- Accountability & Integrity
- Enjoying every day
- Respecting our customers
- Valuing our diversity & history
- Forward thinking



Roland E. Martinez / CIMS Public Relations Manager
Municipal Plaza Building - 5th Floor
114 W. Commerce St. / San Antonio, Texas 78205
Phone: 210-207-1011 / Fax: 210-207-7196
E-mail: roland.martinez2@sanantonio.gov