



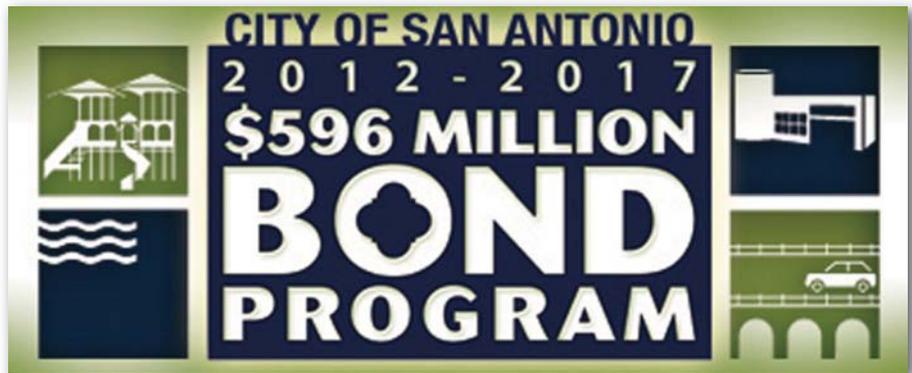
Voters approve \$596 million, 2012-2017 Bond Program

San Antonio voters approved the City's 2012-2017 Bond Program on May 12. The \$596 million program, divided into five propositions, was approved as follows:

- Streets, Bridges & Sidewalks – 72 percent in favor
- Drainage & Flood Control – 73 percent in favor
- Parks, Recreation & Open Space – 64 percent in favor
- Library, Museum & Cultural Arts Facilities – 62 percent in favor
- Public Safety Facilities – 67 percent in favor

The 140-project bond program includes:

- 41 projects in Streets, Bridges & Sidewalks – \$337.44 million
- 17 projects in Drainage & Flood Control – \$128.03 million
- 68 projects in Parks, Recreation & Open Space – \$87.15 million
- 11 projects in Library, Museum & Cultural Arts Facilities – \$29.03 million
- 3 projects in Public Safety



Facilities – \$14.35 million

"I'm pleased that San Antonians expressed their confidence in City Hall by approving a bond program that will continue to improve upon the attractive quality of life we enjoy in San Antonio," Mayor Julián Castro said. "Like past bond issues, we will strive to reward that trust by completing these 140 projects on time and within our budget."

City Manager Sheryl Sculley said, "The positive outcome on Election Day comes after an extensive process that involved community input and many months of hard work by residents, City Council, and City staff. The City of San Antonio has a successful record of managing bond programs, with the 2007-2012 Bond Program under

budget and substantially complete. We look forward to implementing the 2012 Bond Program as we design, bid, and construct the projects to meet the community's significant infrastructure needs and to build a great San Antonio."

A City of San Antonio property tax rate increase is not recommended to fund the program. The City's current property tax rate is projected to be sufficient to fund the debt service payments for the program. In addition, the bond program does not include funding or projects for VIA's streetcar program.

A Citizens Bond Oversight Commission, established in 2003, will continue to monitor the progress of the 2012-2017 Bond Program.

From the Director's Chair - *By Mike Frisbie, P.E., City Engineer*

Hello, CIMS co-workers and friends! What a joy it is to bring you this month's message.

Thank you, San Antonio voters, for approving all five propositions of the \$596 million bond program. The 140 projects in the 2012-2017 Bond Program will bring long-lasting improvements and enhancements - including reconstructed or new streets, bridges and sidewalks; drainage improvements; new parks amenities; new libraries; two replacement fire stations - throughout our city.

Your vote of confidence and trust is testament to what the City has accomplished and fulfilled in managing previous bond programs and capital improvements. One of the CIMS beliefs is that we respect our customers, and we certainly honor the bond election outcome.

This month marks four years since I started bringing you these monthly "Director's Chair" messages. A recurring theme is that our organization was committed to having the 2007-2012 Bond Program substantially complete - on time and under budget - by June 2012.

Congratulations to all as we have reached that milestone.

As we begin the 2012-2017



Bond Program, I assure you we will work even harder the next five years to maintain the accountability and integrity to deliver these projects under budget and faster. We learned some lessons from the previous bond, will refine some approaches for the new bond program, and continue forward-thinking in our work.

I am a believer in having a strong and healthy balance between work and family. The 2012-2017 Bond Program includes major-impact projects that will involve extensive coordination, negotiations, planning, and follow-through. The public deserves our best effort.

At the same time, it is important we enjoy every day. CIMS recently had our department picnic. This was a great opportunity for employees and their families to have fun, eat barbecue, play games, and appreciate the friendships we have established.

If life is like a sack race, as CIMS Assistant Director **Mike Etienne** and I can attest, we push ourselves, test our skills, go beyond our limits, and if we stumble (like I did at the end of this race), we get up and move forward. This should be our mindset in everything we do.

Thank you, again, for building a great San Antonio.



Mike Frisbie and Assistant Director Mike Etienne have fun at the CIMS picnic.



Mike Frisbie congratulates Brenda Navarro for her customer service award.

Brenda Navarro joins Wall of Honor

CIMS welcomes **Brenda Navarro**, Economic Development Specialist in the Small Business Division, to the department's Wall of Honor for exceptional customer service.

She was nominated by **Ruben Flores**, Economic Development Manager. Flores stated Navarro has worked tirelessly with Hensel Phelps Construction Co. to monitor and track small, minority-owned, and women-owned business participation and overall compliance with the City's Small Business Program for the

Public Safety Headquarters contract.

Hensel Phelps Project Engineer Dichelle Taegel said Navarro has been diligent, professional, and polite while monitoring the Public Safety Headquarters' SBEDA progress.

She oversees nine Job Order Contracts and other design and construction contracts. Flores said Navarro has been exceptional in conducting outreach and providing technical assistance to contractors and consultants.

CIMS employees receive anniversary awards at Quarterly Meeting

30 years!



20 years!



15 years!



10 years!

Mike Frisbie stands with CIMS employees who received anniversary awards at the department's Quarterly Meeting on May 11. TOP LEFT: 30 years - **Evelyn McRae**, Fiscal; TOP MIDDLE: 20 years - **Felicia Guzman**, Technical Services; TOP RIGHT: 15 years - **Hope Perez**, Vertical; BOTTOM LEFT: 10 years - **Julio C. Gomez**, Technical Services; **Richard Ramirez**, Horizontal; **John Wolters**, Horizontal; **Debbie Sittre**, Director's Office. Not available were **Johnny Saldaña**, Real Estate, 25 years; **Robert Adame**, Technical Services, 15 years; **Jesse Rodriguez**, Horizontal, 10 years; and 5 years - **John J. Rodriguez**, Real Estate & Environmental Management; and from Technical Services - **John De La Rosa**, **Laura Rodriguez**, **Randy Esparza**, and **Victor Maldonado**.

Ribbon-cutting ceremony celebrates 911 Dispatch Center

City leaders and community partners opened a new facility that houses the Fire and Police Emergency Dispatch Center at Brooks City-Base.

A grand opening was held May 8.

City Council members who serve on the Public Safety Committee; Deputy City Manager Erik Walsh, Fire Chief Charles Hood, Police Chief William McManus; Donald Jakeway, president and chief executive officer of Brooks

Development Authority; and representatives from Bexar Metro 911 District, Guido/Sundt Joint Venture, and Hellmuth, Obata & Kassabaum (HOK) participated in the event.

The facility is a 40,000-square-foot, state-of-the-art communications/ 911 dispatch center. It replaces the current Emergency Dispatch Center located at the police headquarters on West Nueva Street.

City Council awarded the project to Guido/



Emergency Dispatch Center employees answer calls.

Sundt Joint Venture as Construction Manager-at-Risk. HOK, with local associate firm Alvidrez Architecture Inc., was the design consultant. Total cost was \$28,077,486.

Cathleen Crabb, CIMS Project Manager, and **Kenneth Heinzmann**, CIMS Design and Development Assistant, were directly involved in the project.



District 7 City Councilman Cris Medina and former D7 Councilman Justin Rodriguez hold the couplings of a fire hose at the Fire Station 27 grand opening. Looking on are City Manager Sheryl Sculley, Deputy City Manager Erik Walsh, CIMS Senior Architect Mark Beavers, Tom Guido, Fire Chief Charles Hood, and Councilman Rodriguez's daughter.

Hose-uncoupling opens Fire Station 27

The Fire Department had a grand opening May 14 for replacement Fire Station 27, located at 1538 Hillcrest.

City Council awarded a construction contract with two add alternates for \$3 million to Guido Brothers Construction Co. McCall and Associates was the design consultant.

The replacement station is approximately 13,000 square feet

on 3.13 acres, which provides more space for personnel and vehicles. The project included acceptance of two add alternates – a rainwater-collection system for landscape irrigation utilizing rainwater collected from the roof and an exit drive with a motorized sliding gate.

Senior Architect **Mark Beavers** and Project Manager **Dale Lange** worked closely on the project.

Urban Ecology Center



The City broke ground May 19 on the Urban Ecology Center at Phil Hardberger Park. It will include a classroom/community room, gathering hall, offices, and restrooms. Lake/Flato Architects designed the building, which will feature a water-harvesting and reclamation system. Landscape Architect **Pat Schneider** is Project Manager.

Happy June birthday

CIMS wishes our employees a happy birthday in June:

Laura Rodriguez, Technical Services (1st); **Mike Frisbie**, Director's Office (1st); **Mariano Chavez**, Technical Services (2nd); **John Donnelly**, Horizontal (7th); **Cathleen Crabb**, Vertical (8th); **Jeff Kauffmann**, Vertical (9th); **Randy Esparza**, Technical Services (12th);

Elda Esquivel, Horizontal (14th); **Kevin Schmitz**, Technical Services (15th); **Robert Diaz**, Technical Services (20th); **Marissa Laubscher**, Public Art San Antonio (23rd); **Brian Orebaugh**, Vertical (24th); **Glen Lee**, Technical Services (25th); **Elisa Garcia**, Portal (28th).

Capital Improvements
Management Services (CIMS)
City of San Antonio

CIMS Mission Statement

Together,
Dedicated to Our Community ...
Building a Great San Antonio

Our Core Values

- Accountability & Integrity
- Enjoying every day
- Respecting our customers
- Valuing our diversity & history
- Forward thinking

Roland E. Martinez
CIMS Public Relations Manager
Municipal Plaza Building - 5th Floor
114 W. Commerce St.
San Antonio, Texas 78205
Phone: 210-207-1011
Fax: 210-207-7196
roland.martinez2@sanantonio.gov

