

CULTURE AND NEIGHBORHOOD SERVICES COUNCIL COMMITTEE DASHBOARD

October to January FY2021 Activity

75%

Trees Adopted

FY2021 Goal/Estimate: 4,000

4%

Trees Planted

FY2021 Goal/Estimate: 1,500¹

59%

Under 1 Roof Projects Completed

FY2021 Goal/Estimate: 225²

18%

Commercial Permits Issued

FY2021 Goal/Estimate: 2,760

31%

Residential Permits Issued

FY2021 Goal: 4,218

16%

Miles of Sidewalks Completed

FY2021 Goal/Estimate: 45³

Demolition Permits Issued: 52

Meals served at Senior Centers: 238,554

Eviction Update (June 15, 2020 - January 31, 2021)

Reset Court Cases: 679

Dismissals: 466

1. Tree adoptions are ongoing with a target date of Spring 2021 to plant the majority of the trees.
2. We have completed 133 roofs in FY21 which represents 59% of the 225 goal.
3. In FY2021, Public Works will construct 43 miles of new sidewalks and repair 2 miles of sidewalks for a total of 45 miles constructed city-wide. The majority of sidewalks will be completed in Q3 and Q4.

Dashboard for October 1, 2020 to January 31, 2021
Culture and Neighborhood Services Council Committee
February 12, 2021

**Parks and Recreation Department
FY 2021 Tree Adoptions and Plantings**

FY 2021 Tree Adoption Goal: 4,000

FY 2021 Tree Planted Goal: 1,500

	Parks and Recreation Department – Trees October 2020 – January 2021			Parks and Recreation Department – Trees January 2021		
CD	Trees Adopted¹	Trees Planted²	Total	Trees Adopted¹	Trees Planted²	Total
1	220	1	221	0	0	0
2	337	35	372	0	0	0
3	1,046	0	1,046	0	0	0
4	14	7	21	0	2	2
5	304	7	311	0	0	0
6	16	0	16	0	0	0
7	24	5	29	0	5	5
8	770	8	778	0	0	0
9	14	0	14	0	0	0
10	254	0	254	0	0	0
Total	2,999	63	3,062	0	7	7

1. Trees adopted include all the trees that we provide for free to the public at various events hosted by Parks or other partner organizations throughout the City. Some of these include Arbor Day, Mission Marquee, and Outreach Tables.
2. Trees planted include all the trees planted by City staff, contractors, or partner organizations on both public and private property. Some of these programs include planting of trees in City parks / facilities.

Neighborhood and Housing Services Department FY2021

Under 1 Roof Program Activity

Complete U1R Projects: FY2021

Goal of 225 roofs is **59%** complete.

	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	Total
October	1	2	11	0	5	1	1	0	0	0	21
November	5	2	8	3	13	0	0	0	0	0	31
December	3	6	9	2	19	0	1	0	0	0	40
January	6	5	9	5	4	5	7	0	0	0	41
February											0
March											0
April											0
May											0
June											0
July											0
August											0
September											0
Total	15	15	37	10	41	6	9	0	0	0	133

**Development Services Department
FY 2021 Permit Activity (excludes trade permits)**

FY 2021 Commercial Permit Goal: 2,760

FY 2021 Residential Permit Goal: 4,218

October 1, 2020 – December 31, 2020 Permit Activity

Council District	Commercial			Residential		
	Existing	New	Combined	Existing	New	Combined
1	60	19	79	37	26	63
2	23	32	55	44	291	335
3	14	18	32	43	135	178
4	4	17	21	19	133	152
5	17	14	31	35	29	64
6	8	33	41	13	21	34
7	14	14	28	19	10	29
8	40	31	71	5	101	106
9	29	55	84	16	69	85
10	27	45	72	17	112	129
OCL/ETJ ¹	0	0	0	5	145	150
Total	236	278	514	253	1072	1325

December 2020 Permit Activity

Council District	Commercial		Residential	
	Existing	New	Existing	New
1	5	6	16	10
2	3	9	15	72
3	6	7	16	24
4	1	7	7	35
5	6	7	11	9
6	0	2	4	6
7	1	5	6	3
8	11	4	2	28
9	6	5	8	5
10	3	9	7	37
OCL/ETJ ¹	0	0	3	27
Total	42	61	95	256

1. Outside City Limits/within the City's Extra territorial Jurisdiction
2. Data for December is preliminary and reflects Dec. 1 through Dec. 31, 2020

**Development Services Department
FY 2021 Demolitions**

Cumulative (October - December) 2021 Demolitions

CD	Total Demolitions by City*	City Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	1		1		9
2	2		2		6
3	1		1		5
4	2		1	1	3
5	4	1	1	2	18
6	0				5
7	1		1		2
8	0				2
9	0				0
10	0				2
Total	11	1	7	3	52

* Completed by City contractor

December 2020 Demolitions

CD	Total Demolitions by City*	City Demolitions by Process			All Demolition Permits Issued
		BSB Demo Order ¹	Emergency ²	Hold Harmless ³	
1	0				3
2	0				1
3	1		1		1
4	1		1		1
5	1	1			4
6	0				1
7	0				0
8	0				0
9	0				0
10	0				0
Total	3	1	2	0	11

* Completed by City contractor

1. A demolition order issued by the Building Standards Board (quasi-judicial board)
2. A demolition that occurred due to being declared an emergency demolition (such as a demolition which occurs due to a fire or other sudden act; order is not issued by BSB)
3. owner of the property voluntarily agrees to allow the City to demolish the structure(s) pursuant to chapter 6-159 (order is not issued by BSB)

**Department of Arts and Culture
Calendar of Events**

February 2021	
Currently – March 25	San Antonio Art League and Museum's <i>Ansen Seale: SAALM Artist of the Year Exhibition</i> at San Antonio Art League and Museum Thursday through Saturday from 10 a.m. to 3 p.m.
February 2	San Antonio Museum of Art's <i>Lecture: The Sword and the Shield with Dr. Peniel E. Joseph</i> Online at 6 p.m. to 7 p.m.
February 2	disABILITYsa's <i>Conversation 360: Dating & Disability</i> Online from 5:45 p.m. to 8 p.m.
February 7	San Antonio Museum of Art's <i>Touch-Free Family Day: Jazz It Up!</i> at San Antonio Museum of Art from 11 a.m. to 3 p.m.
February 7 - 13	First3Years' <i>Baby Day's 2021 Digital Celebration</i> Online
February 9	Habitat for Humanity of San Antonio's <i>Faith In Action Team (FIAT) - HOLDING THE frontLINE</i> Online at 12 p.m. to 1 p.m.
February 12	Briscoe Western Art Museum's <i>Sips and Sounds of The West</i> at Briscoe Western Art Museum's McNutt Sculpture Garden at 6 p.m. to 9 p.m.
February 12,13 &19 February 21	Crystal Sea Drama Company's <i>12 Angry Jurors</i> at Crystal Sea Drama Company Christian Fine Arts Studio Feb 12-13 & 19-20 at 7:30 p.m. to 10 p.m. Feb 21 at 3 p.m. to 5:30 p.m.
February 13	Tobin Center for the Performing Arts' <i>Heartbyrne - A Talking Heads Tribute</i> at Tobin Center for the Performing Arts 8 p.m.
February 20	The Friends of Carver Library's <i>2nd Annual San Antonio African American Book Festival - The Power of Black Literature</i> Online at 12 p.m. to 3 p.m.
February 21 - 28	Black Restaurant Week's <i>Black Restaurant Week San Antonio</i> at 12 a.m. to 11:55 p.m.

February 4 – May 2021	Blue Star Contemporary Art's <i>25th Sanctuary City Project: "When did you forget you were an immigrant?"</i> Online
February 4 – May 2021	Blue Star Contemporary Art's <i>THERESA NEWSOME: OBJECTS OF AGGRESSION</i> at Blue Star Contemporary Art's Gallery 4 Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.
February 4 – May 2021	Blue Star Contemporary Art's <i>Please Form A Straight Line</i> at Blue Star Contemporary Art's Main Gallery Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.
February 4 – May 2021	Blue Star Contemporary Art's <i>Ryan Takaba: A Relationship With Flight</i> at Blue Star Contemporary Art's Middle Gallery Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.
February 4 – May 2021	Blue Star Contemporary Art's <i>SANCTUARY CITY PROJECT</i> at Blue Star Contemporary Art's Project Space Gallery Thursday: 10 a.m. – 8 p.m. Friday – Sunday: 10 a.m. – 6 p.m.

Learn more about arts events weekly by visiting SanAntonio.gov/arts
and following @getcreativesa on social media.

Neighborhood and Housing Services Department

Emergency Housing Assistance Program (EHAP)

Dashboard as of February 4, 2021

Applications Received
52,122

Processed
45,876

Approved
28,432

Pending Manager Approval /
Denial
84

Denied
17,360

In Progress
6,246

Application Not Complete
(Pending Info)
362

Under Review
5,884

As of
Feb 04

Total Expended
\$71.3M

\$71,306,628



Rent & Mortgage
\$56,793,550



CPS
\$5,400,782



SAWS
\$854,428



Internet
\$260,317



Cash Assistance (FI)
\$7,997,550

Total People
Assisted
76,424

Avg. Assistance
Per Person
\$933

Avg. Assistance
Per Household
\$2,508