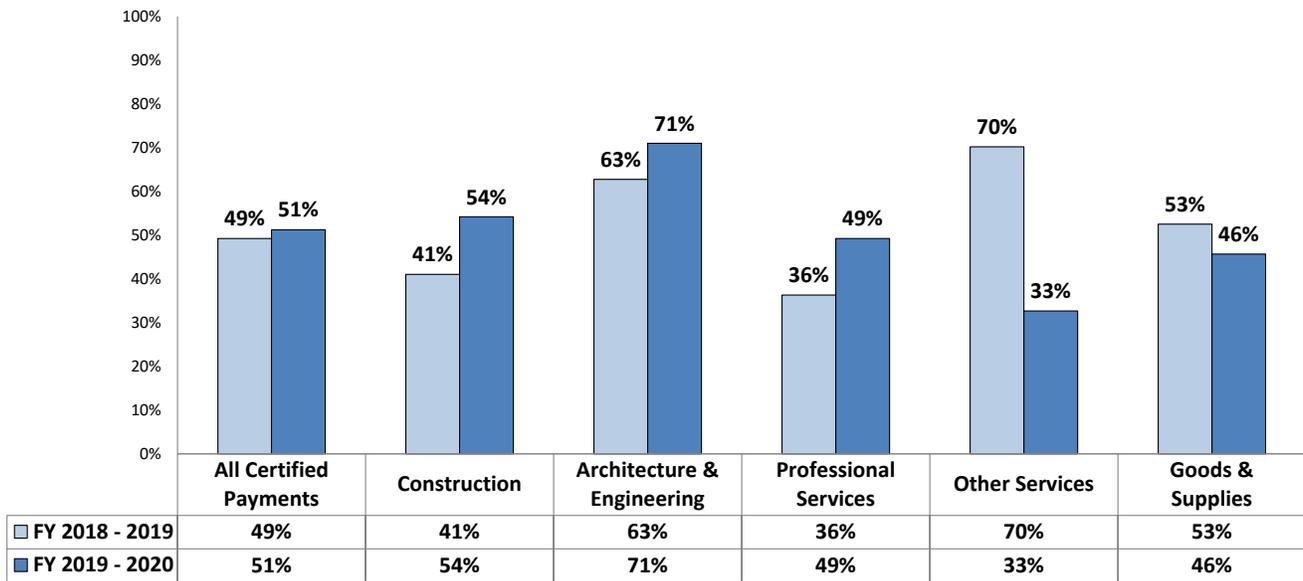


SMALL BUSINESS OFFICE: SMWBE UTILIZATION REVIEW

FISCAL YEAR COMPARISON REPORT
(October 2019 - May 2020 as compared to October 2018 - May 2019)

PAYMENT TO CERTIFIED FIRMS : INDUSTRY CATEGORY



PAYMENT TO CERTIFIED FIRMS: SEGMENTED BREAKDOWN (TOTALS IN MILLIONS)

	TOTAL	CERTIFIED	SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
FY'20 Totals	\$253.72	\$130.07	\$14.25	\$19.65	\$9.31	\$.41	\$85.70	\$.75
		51%	6%	8%	4%	< 1%	34%	< 1%
FY '19 Totals	\$250.04	\$123.14	\$13.80	\$15.48	\$6.11	\$21.88	\$65.87	\$.01
		49%	6%	6%	2%	9%	26%	< 1%
CONSTRUCTION AAG - 44%	\$156.77	\$84.98	\$10.38	\$5.97	\$4.69	\$.25	\$62.95	\$.75
		54%	7%	4%	3%	< 1%	40%	< 1%
FY'19 Totals	\$126.18	\$51.80	\$9.10	\$1.14	\$2.29	\$.03	\$39.24	\$.00
		41%	7%	1%	2%	<1%	31%	<1%
ARCHITECTURE & ENGINEERING AAG - 31%	\$16.10	\$11.43	\$1.98	\$3.34	\$.59	\$.80	\$4.72	\$.00
		71%	12%	21%	4%	5%	29%	<1%
FY'19 Totals	\$21.41	\$13.44	\$2.73	\$3.32	\$.52	\$.83	\$6.03	\$.01
		63%	13%	16%	2%	4%	28%	<1%
PROFESSIONAL SERVICES AAG - 40%	\$29.87	\$14.71	\$.22	\$5.36	\$1.76	\$.03	\$7.34	\$.00
		49%	<1%	18%	6%	< 1%	25%	< 1%
FY'19 Totals	\$31.87	\$11.57	\$.16	\$4.00	\$1.67	\$.02	\$5.72	\$.00
		36%	1%	13%	5%	< 1%	18%	< 1%
OTHER SERVICES AAG - 55%	\$33.41	\$10.92	\$1.13	\$.54	\$.31	-\$.67	\$9.61	\$.00
		33%	3%	2%	1%	<1%	29%	<1%
FY'19 Totals	\$52.40	\$36.78	\$1.63	\$.61	\$.30	\$21.00	\$13.24	\$.00
		70%	3%	1%	1%	40%	25%	< 1%
GOODS & SUPPLIES AAG - 42%	\$17.57	\$8.02	\$.54	\$4.43	\$1.95	\$.01	\$1.09	\$.00
		46%	3%	25%	11%	< 1%	6%	< 1%
FY'19 Totals	\$18.17	\$9.54	\$.17	\$6.42	\$1.32	\$.00	\$1.63	\$.00
		53%	< 1%	35%	7%	< 1%	9%	< 1%

DISCLAIMER: The data represents payments on contracts awarded under the SBEDA Ordinance 2016-05-19-0367. Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized.