

**WORKERS' COMPENSATION  
AND  
LIABILITY  
SELF-INSURANCE PROGRAM  
FY 2014 FOR ALL DEPTS**

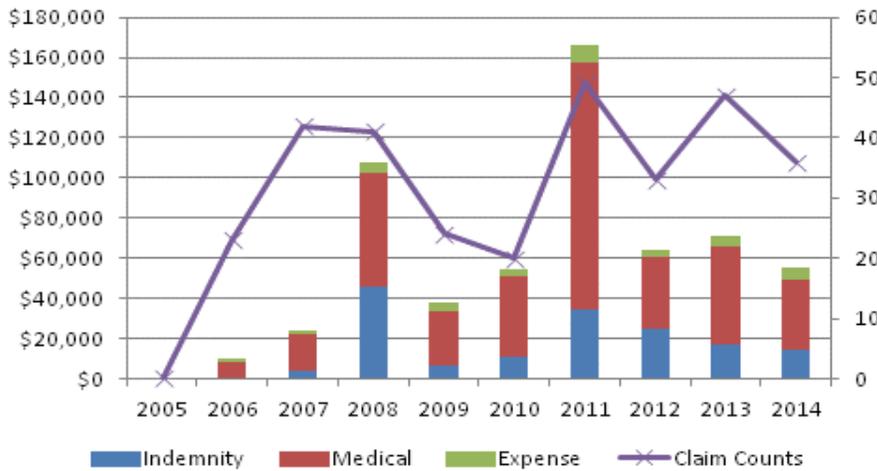
**FINANCE DEPARTMENT  
RISK MANAGEMENT DIVISION**

OCTOBER 2014



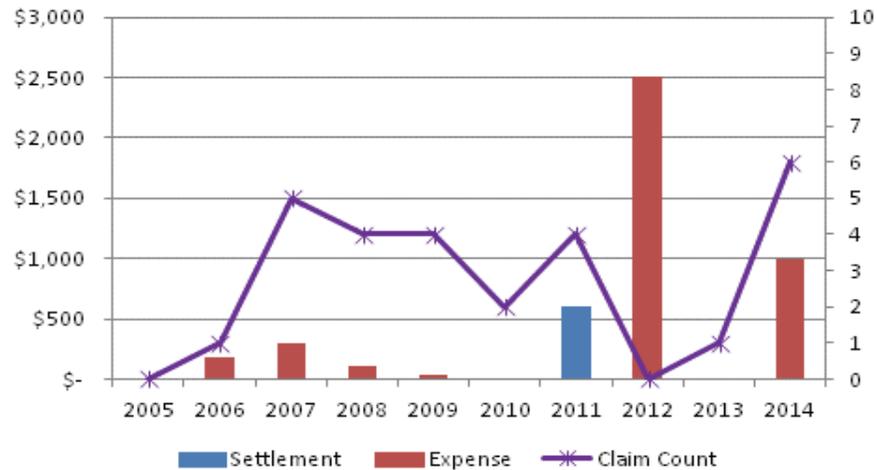
# Animal Care Services

## Workers' Compensation



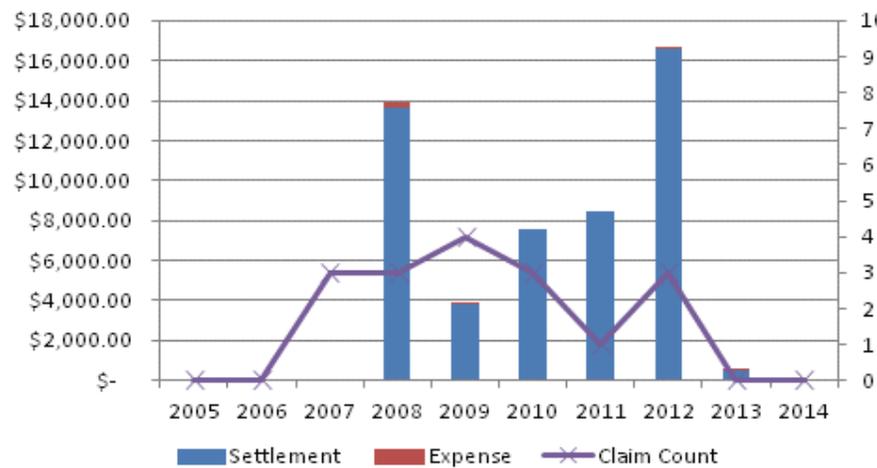
- Total payments totaled \$55,613, a decrease of \$15,365 (22%) from FY 2013
- Indemnity benefits totaled \$14,690, a decrease of \$2,292 (13%) from FY 2013
- Medical benefits totaled \$34,915, a decrease of \$13,806 (28%) from FY 2013
- Expenses totaled \$6,009, an increase of \$733 (14%) from FY 2013
- Total Workers' Compensation Claims filed 36, a decrease of 11 claims (23%) from FY 2013

## General Liability



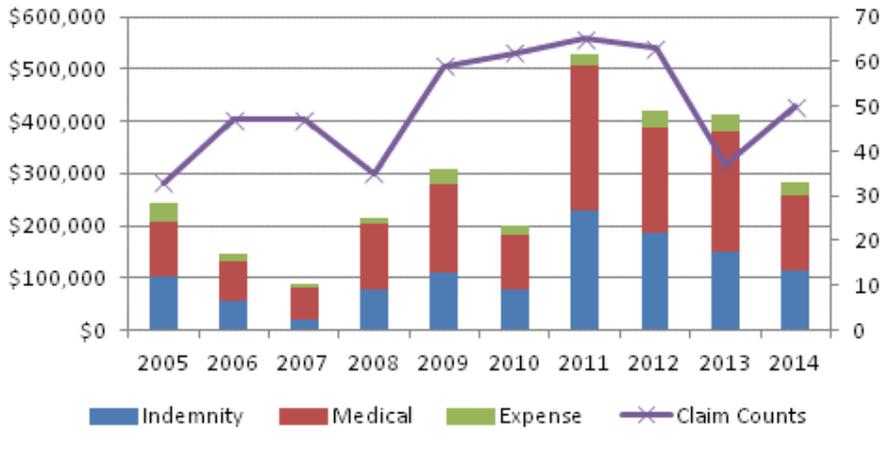
- Total payments totaled \$1,000, an increase of \$1,000 from FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$1,000, an increase of \$1,000 from FY 2013
- Total General Liability Claims filed 6, a decrease of 5 claims (500%) from FY 2013

## Auto Liability



- Total payments totaled \$0, a decrease of \$636 (100%) from FY 2013
- Settlement payments totaled \$0, a decrease of \$530 (100%) from FY 2013
- Expense payments totaled \$0, a decrease of \$106 (100%) from FY 2013
- Total Auto Liability Claims filed 0, which is the same as those filed in FY 2013

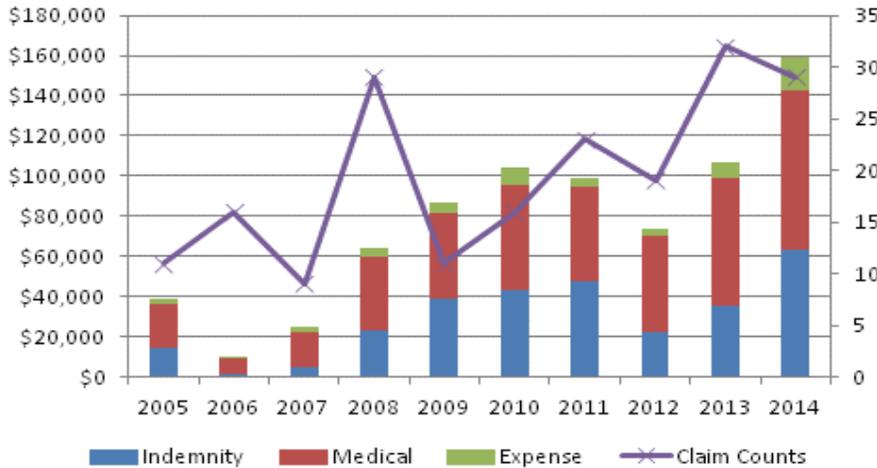
## Workers' Compensation



- Total payments totaled \$282,505, a decrease of \$131,232 (32%) from FY 2013
- Indemnity benefits totaled \$112,075, a decrease of \$37,258 (25%) from FY 2013
- Medical benefits totaled \$144,284, a decrease of \$88,406 (38%) from FY 2013
- Expenses totaled \$26,145, an increase of \$5,568 (9%) from FY 2013
- Total Workers' Compensation Claims filed 50, an increase of 13 claims (35%) from FY 2013

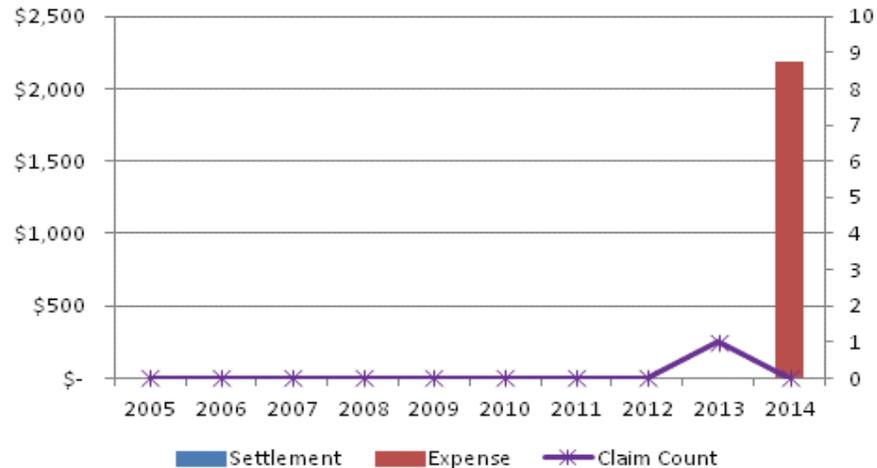
Note: The City of San Antonio obtains Airport Liability insurance through Commerce and Industry Insurance Company

## Workers' Compensation



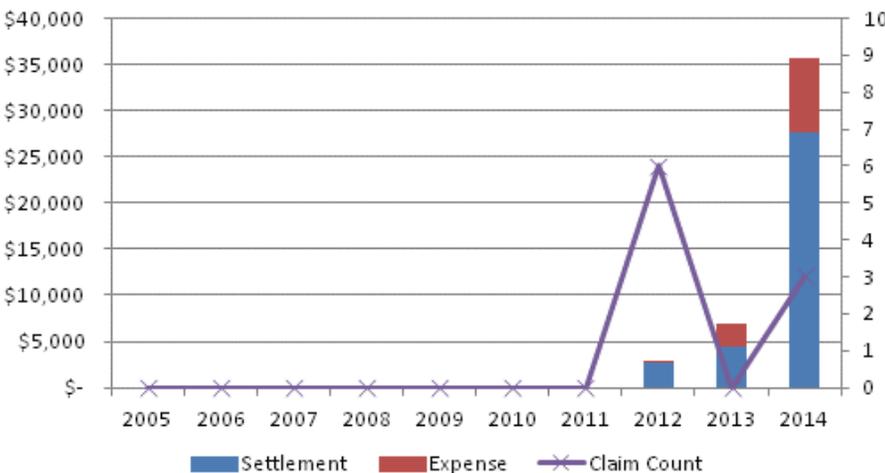
- Total payments totaled \$47,984, a decrease of \$45,528 (49%) from FY 2013
- Indemnity benefits totaled \$3,471, a decrease of \$11,286 (76%) from FY 2013
- Medical benefits totaled \$32,348, a decrease of \$36,442 (53%) from FY 2013
- Expenses totaled \$12,166, an increase of \$2,200 (22%) from FY 2013
- Total Workers' Compensation Claims filed 18, an increase of 7 claims (64%) from FY 2013

## General Liability



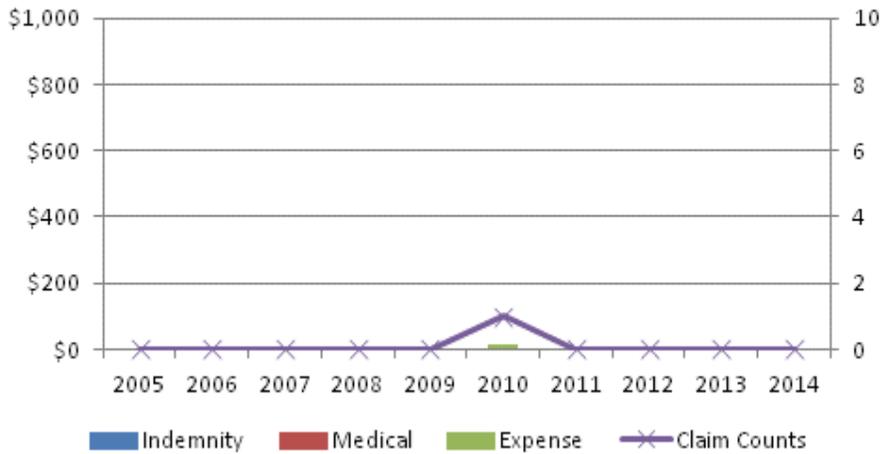
- Total payments totaled \$2,185, an increase of \$2,185 from FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$2,185, an increase of \$2,185 from FY 2013
- Total General Liability Claims filed 0, a decrease of 1 claims (100%) from FY 2013

## Auto Liability



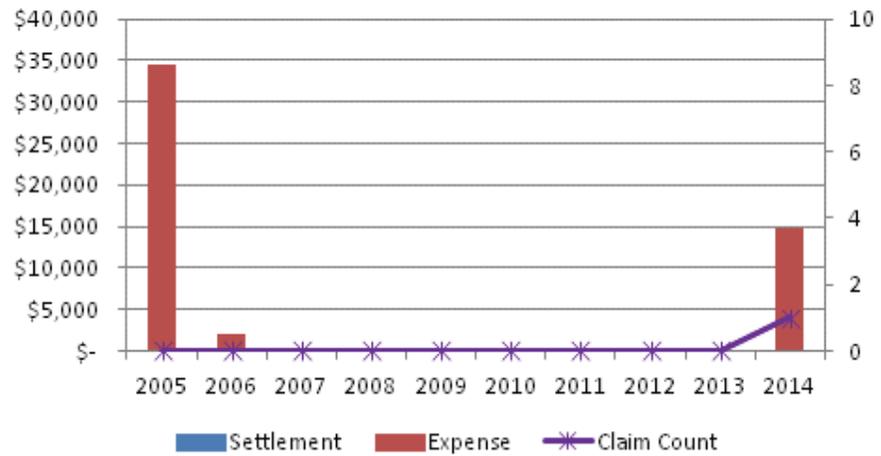
- Total payments totaled \$35,604, an increase of \$28,593 (408%) from FY 2013
- Settlement payments totaled \$27,600, an increase of \$23,146 (520%) from FY 2013
- Expense payments totaled \$8,004, an increase of \$5,447 (213%) from FY 2013
- Total General Liability Claims filed 3, an increase of 3 claims from FY 2013

### Workers' Compensation



- Total payments totaled \$0, which is the same amount as FY 2013
- Indemnity benefits totaled \$0, which is the same amount as FY 2013
- Medical benefits totaled \$0, which is the same amount as FY 2013
- Expenses totaled \$0, which is the same amount as FY 2013
- Total Workers' Compensation Claims filed 0, which is the same amount as in FY 2013

### General Liability



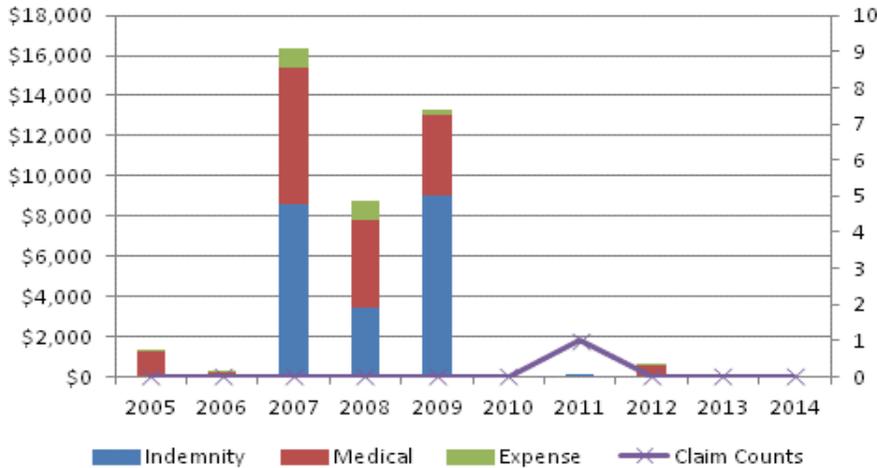
- Total payments totaled \$14,757, an increase of \$14,757, an increase of \$14,757 from FY 2013
- Settlement payments totaled \$0, which is the same amount paid in FY 2013
- Expense payments totaled \$14,757, an increase of \$14,757, an increase of \$14,757 from FY 2013
- Total General Liability Claims filed 1, an increase of 1 claims from FY 2013

### Auto Liability



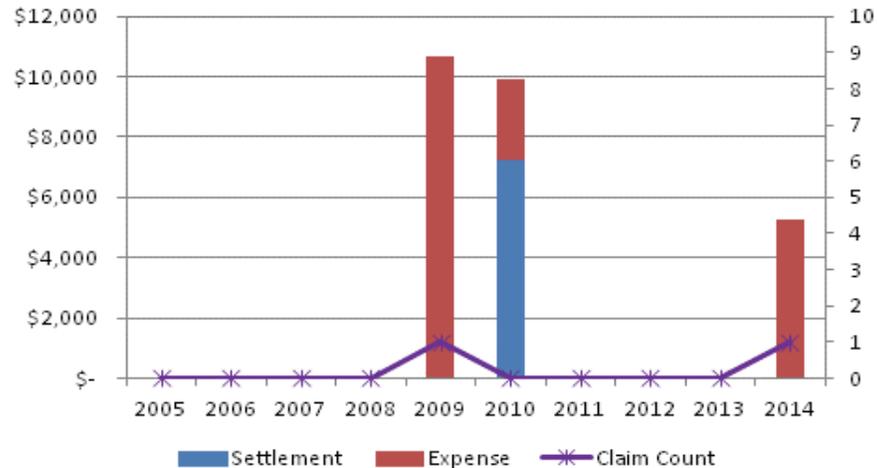
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

### Workers' Compensation



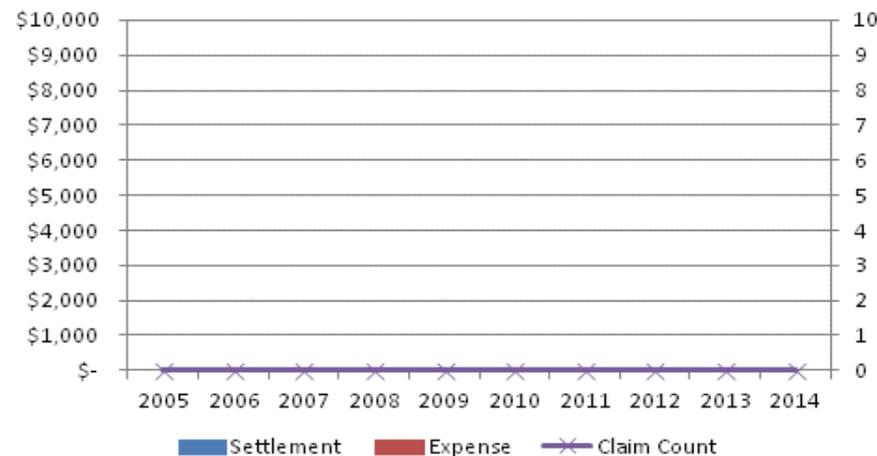
- Total payments totaled \$0, which is the same amount as FY 2013
- Indemnity benefits totaled \$0, which is the same amount as FY 2013
- Medical benefits totaled \$0, which is the same amount as FY 2013
- Expenses totaled \$720, an increase of \$720 from FY 2013
- Total Workers' Compensation Claims filed 2, an increase of 2 claim filed in FY 2013

### General Liability



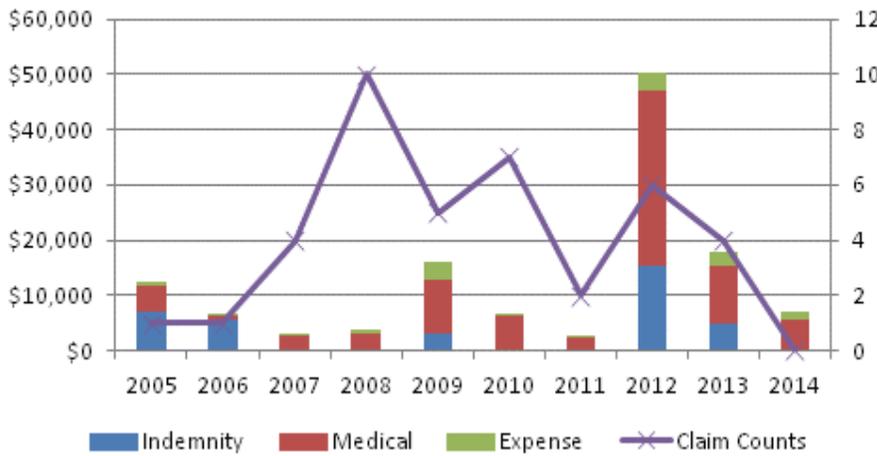
- Total payments totaled \$5,276, an increase of \$5,276 from FY 2013
- Settlement payments totaled \$0, which is the same as FY 2013
- Expense payments totaled \$5,276, an increase of \$5,276 FY 2013
- Total General Liability Claims filed 1, an increase of 1 claim from FY 2013

### Auto Liability



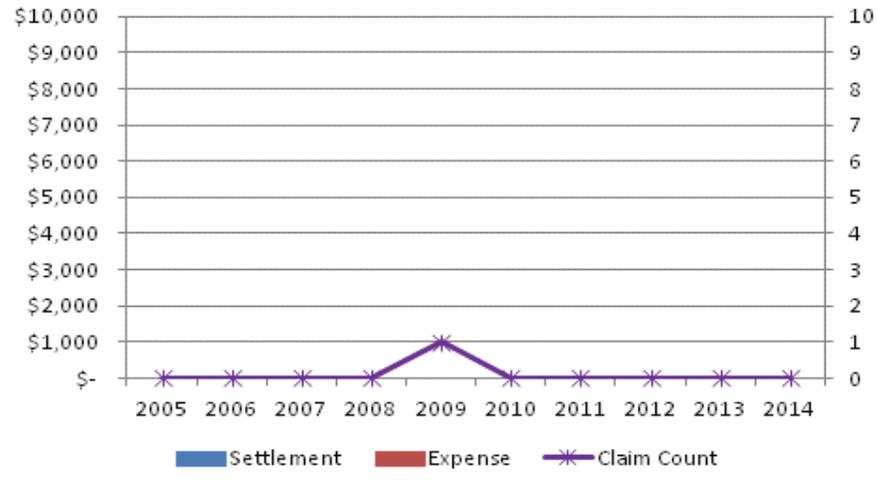
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

### Workers' Compensation



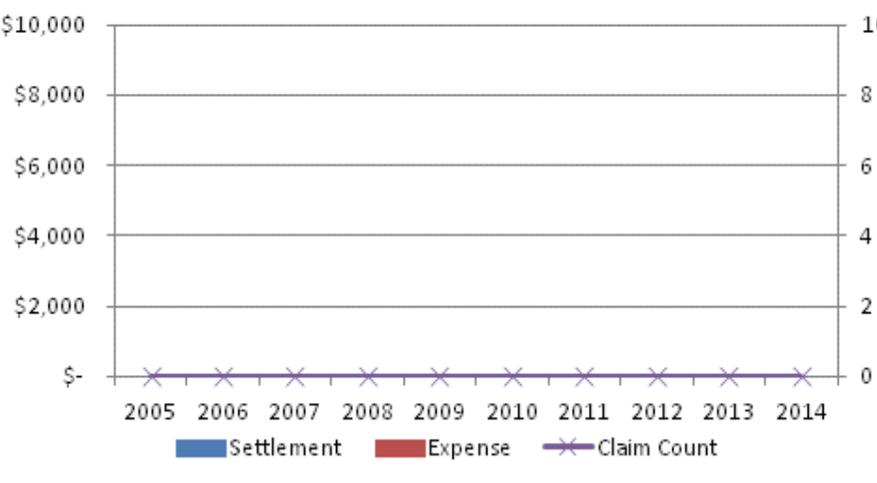
- Total payments totaled \$6,858, a decrease of \$10,810 (61%) from FY 2013
- Indemnity benefits totaled \$0, a decrease of \$4,860 (100%) from FY 2013
- Medical benefits totaled \$5,758, a decrease of \$4,881 (46%) from FY 2013
- Expenses totaled \$1,100, a decrease of \$1,069 (49%) from FY 2013
- Total Workers' Compensation Claims filed 0, a decrease of 4 claims (100%) from FY 2013

### General Liability



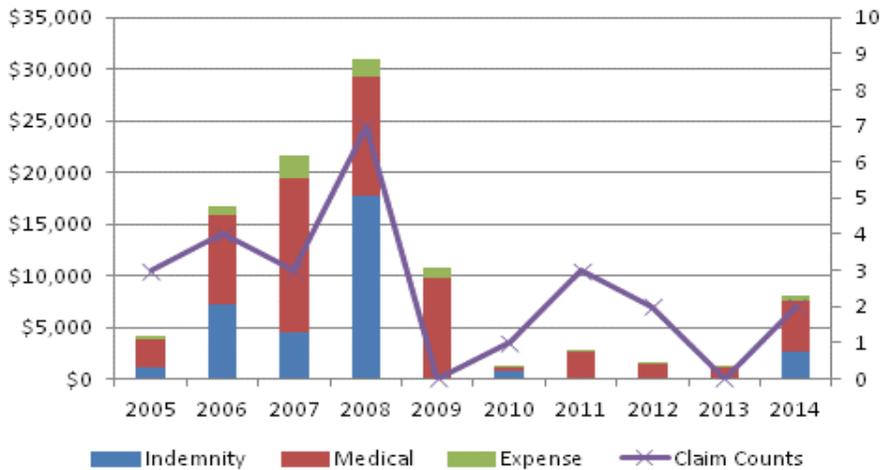
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total General Liability Claims filed 0, which is the same as FY 2013

### Auto Liability



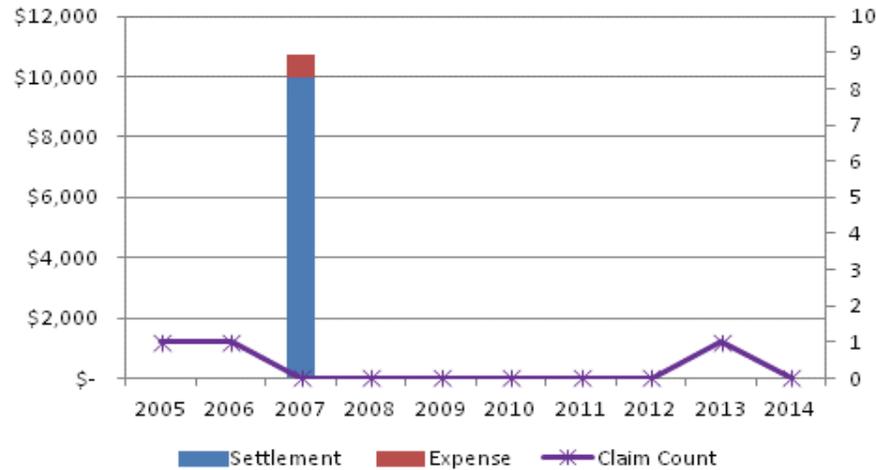
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

## Workers' Compensation



- Total payments totaled \$8,033, an increase of \$6,845 (577%) from FY 2013
- Indemnity benefits totaled \$2,667, an increase of \$2,667 from FY 2013
- Medical benefits totaled \$4,818, an increase of \$3,687 (326%) from FY 2013
- Expenses totaled \$548, an increase of \$492 (878%) from FY 2013
- Total Workers' Compensation Claims filed 2, an increase of 2 claims from FY 2013

## General Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total General Liability Claims filed 0, a decrease of 1 claim (100%) from FY 2013

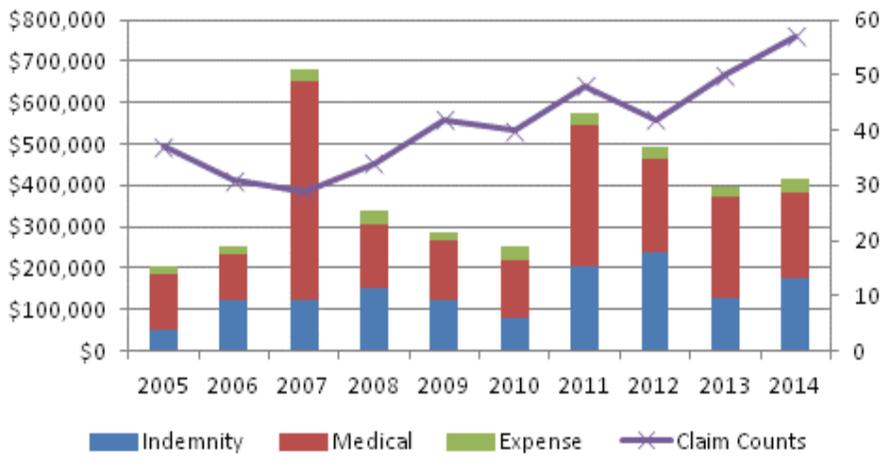
## Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

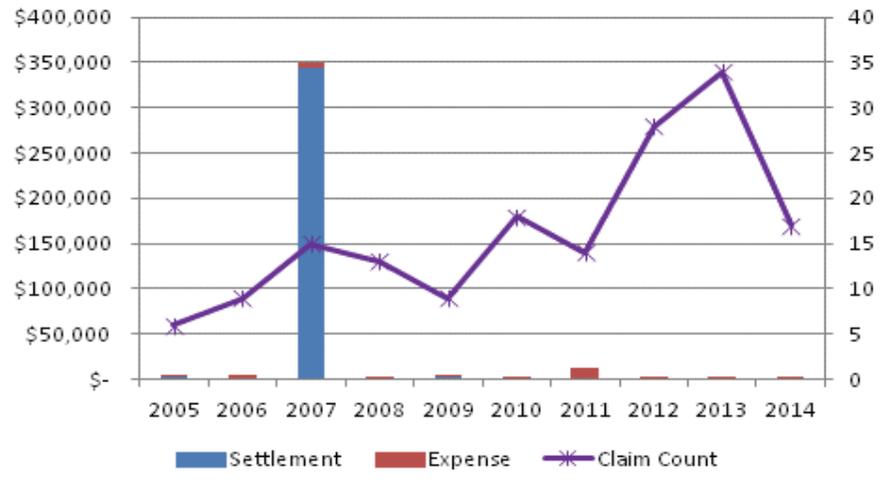
# Convention, Sports & Entertainment Facilities

## Workers' Compensation



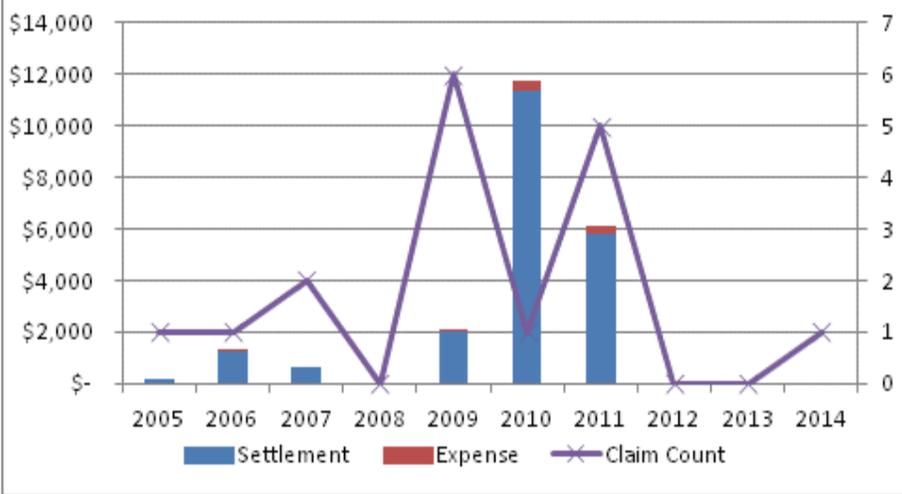
- Total payments totaled \$416,721, an increase of \$19,030 (5%) from FY 2013
- Indemnity benefits totaled \$174,981, an increase of \$45,998 (36%) from FY 2013
- Medical benefits totaled \$208,528, a decrease of \$34,648 (14%) from FY 2013
- Expenses totaled \$33,212, an increase of \$7,680 (30%) from FY 2013
- Total Workers' Compensation Claims filed 57, an increase of 7 claims (14%) from FY 2013

## General Liability



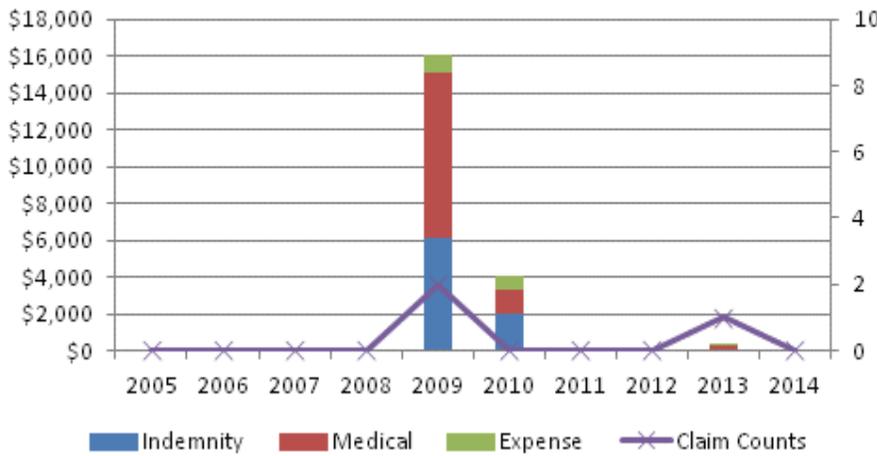
- Total payments totaled \$355, a decrease of \$603 (63%) from FY 2013
- Settlement payments totaled \$0, which is equal to the amount paid in FY 2013
- Expenses totaled \$355, a decrease of \$603 (63%) from FY 2013
- Total General Liability Claims filed 17, a decrease of 17 claims (50%) from FY 2013

## Auto Liability



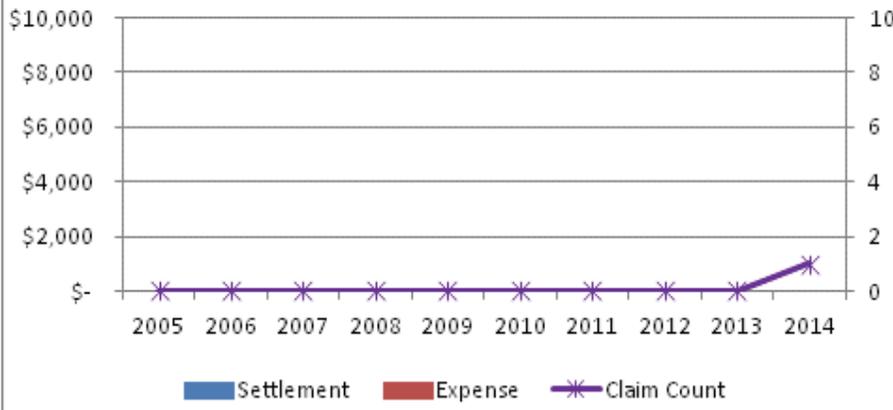
- Total payments totaled \$0, which is equal to the amount paid in FY 2013
- Settlement payments totaled \$0, which is equal to the amount paid in FY 2013
- Expenses totaled \$0, which is equal to the amount paid in FY 2013
- Total Auto Liability Claims filed 1, an increase of 1 claims from FY 2013

### Workers' Compensation



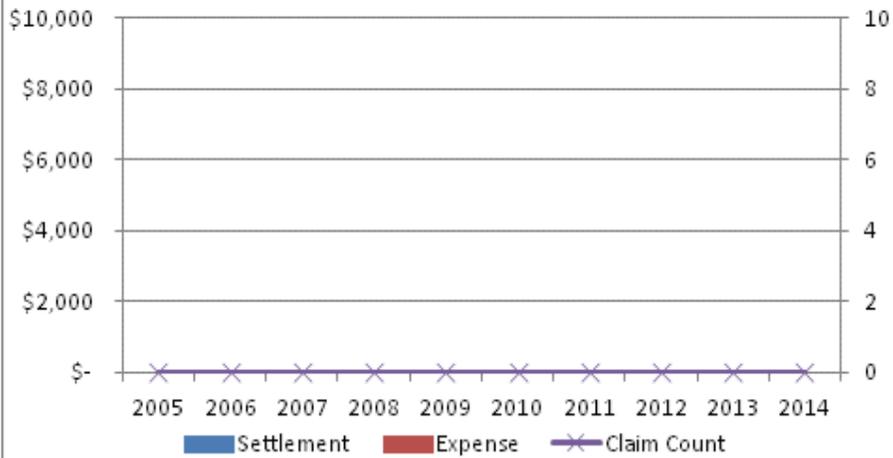
- Total payments totaled \$0, a decrease of \$294 (100%) from FY 2013
- Indemnity benefits totaled \$0, a decrease of \$87 (100%) from FY 2013
- Medical benefits totaled \$0, a decrease of \$180 (100%) from FY 2013
- Expenses totaled \$0, a decrease of \$28 (100%) from FY 2013
- Total Workers' Compensation Claims filed 0, a decrease of 1 (100%) from FY 2013

### General Liability



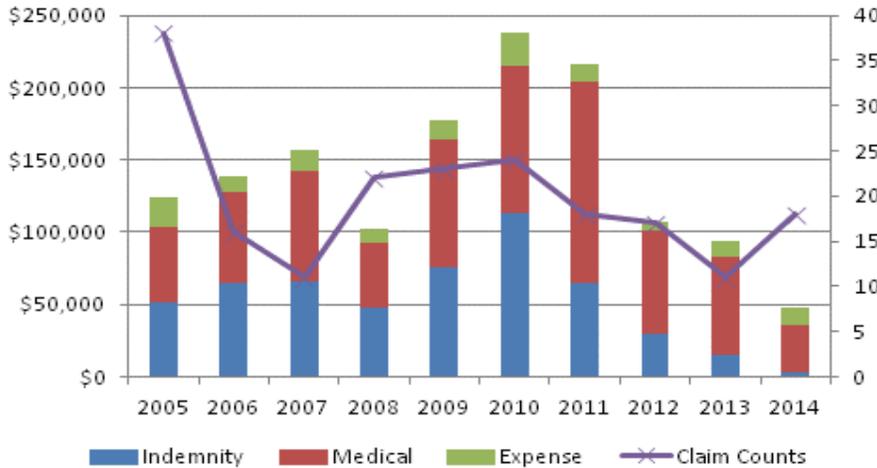
- Total payments totaled \$0, which is the same amount paid in FY 2013
- Settlement payments totaled \$0, which is the same amount paid in FY 2013
- Expense payments totaled \$0, which is the same amount paid in FY 2013
- Total General Liability Claims filed 1, an increase of 1 claims from FY 2013

### Auto Liability



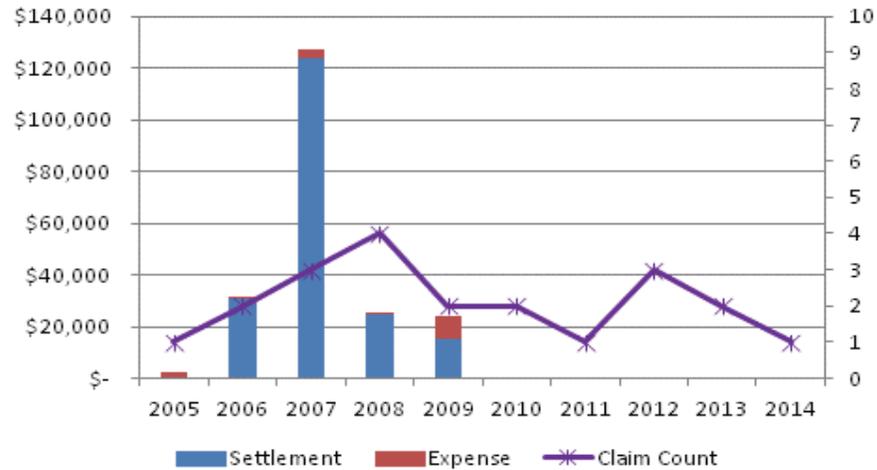
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

## Workers' Compensation



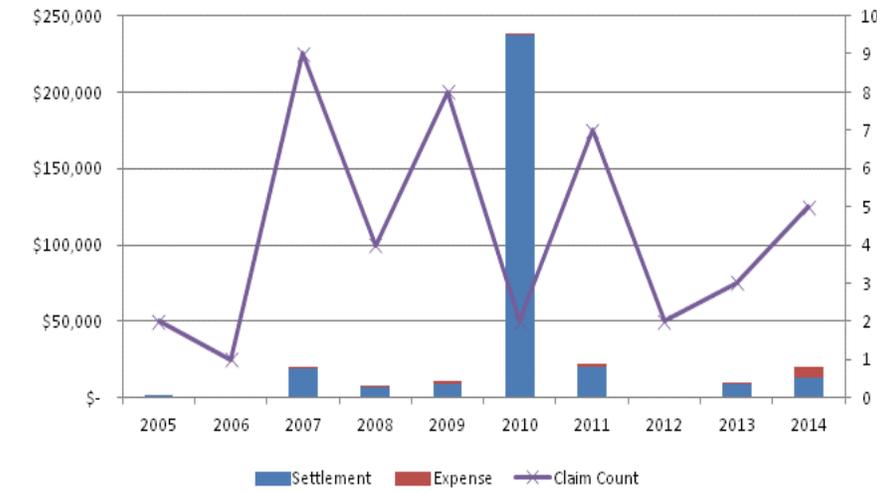
- Total payments totaled \$47,984, a decrease of \$45,528 (49%) from FY 2013
- Indemnity benefits totaled \$3,471, a decrease of \$11,286 (76%) from FY 2013
- Medical benefits totaled \$32,348, a decrease of \$36,442 (53%) from FY 2013
- Expenses totaled \$12,166, an increase of \$2,200 (22%) from FY 2013
- Total Workers' Compensation Claims filed 18, an increase of 7 claims (64%) from FY 2013

## General Liability



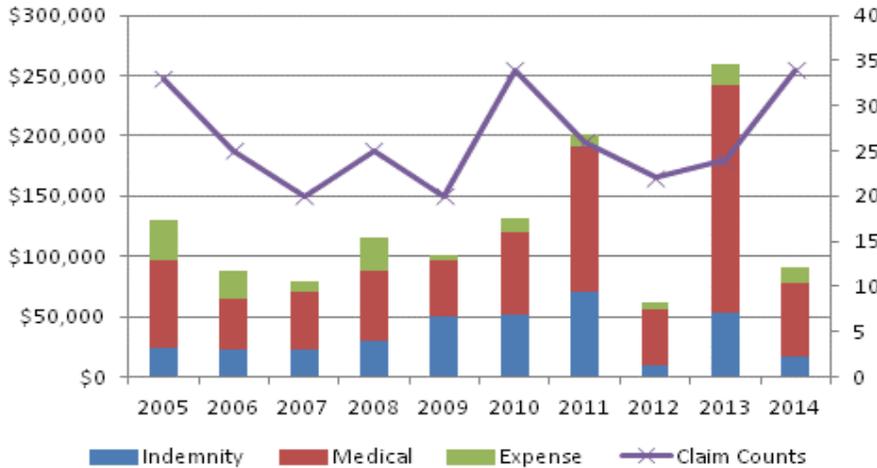
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total General Liability Claims filed 1, a decrease of 1 claims (50%) from FY 2013

## Auto Liability



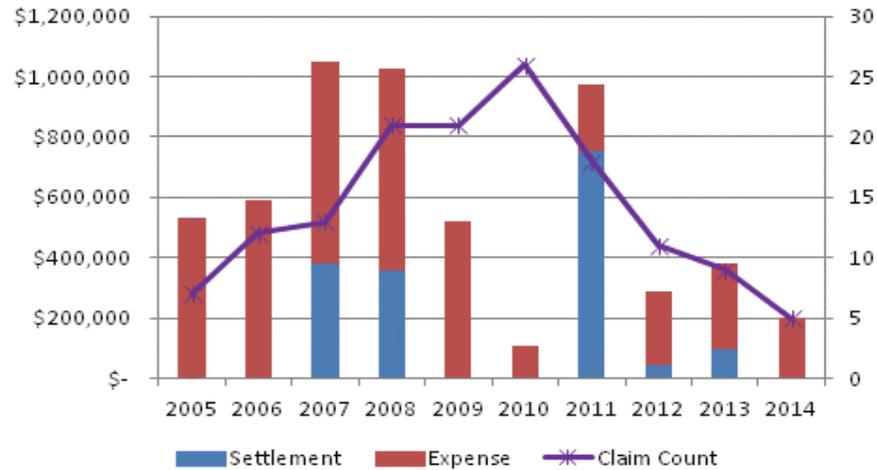
- Total payments totaled \$20,890, an increase of \$10,975 (120%) from FY 2013
- Settlement payments totaled \$13,307, an increase of \$4,782 (56%) from FY 2013
- Expense payments totaled \$5,783, an increase of \$6,193 (1,050%) from FY 2013
- Total General Liability Claims filed 5, an increase of 2 claims (67%) from FY 2013

## Workers' Compensation



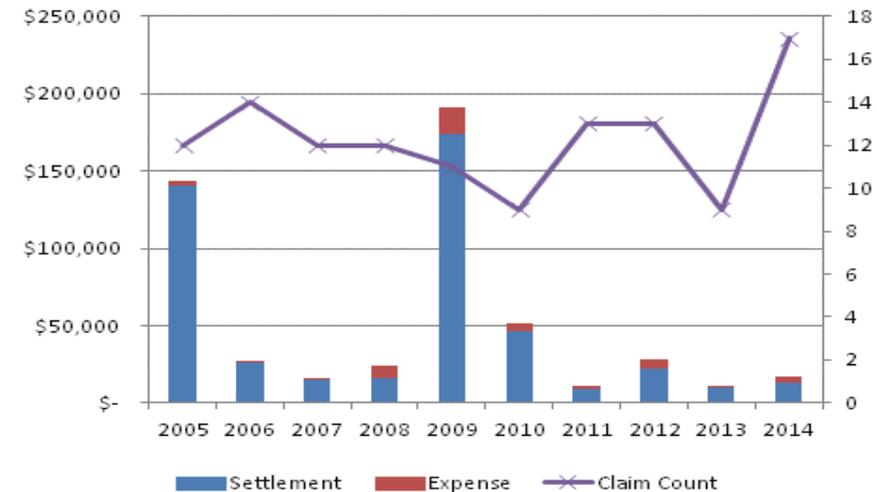
- Total payments totaled \$90,906, a decrease of \$90,906 (65%) from FY 2013
- Indemnity benefits totaled \$17,315, a decrease of \$35,094 (67%) from FY 2013
- Medical benefits totaled \$60,210, a decrease of \$129,640 (68%) from FY 2013
- Expenses totaled \$13,381, a decrease of \$3,414 (20%) from FY 2013
- Total Workers' Compensation Claims filed 34, an increase of 10 claims (42%) from FY 2013

## General Liability



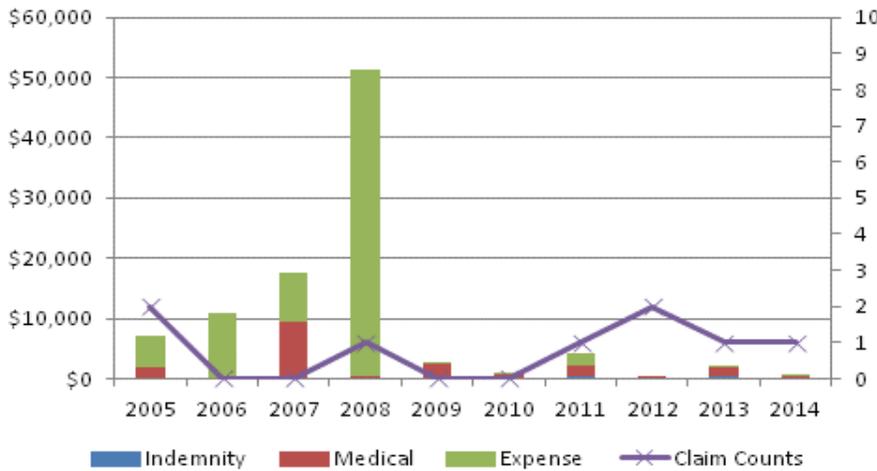
- Total payments totaled \$201,575, a decrease of \$176,648 (47%) from FY 2013
- Settlement payments totaled \$0, a decrease of \$98,000 (100%) from FY 2013
- Expense payments totaled \$201,575, a decrease of \$78,648 (28%) from FY 2013
- Total General Liability Claims filed 5, a decrease of 4 claims (44%) from FY 2013

## Auto Liability



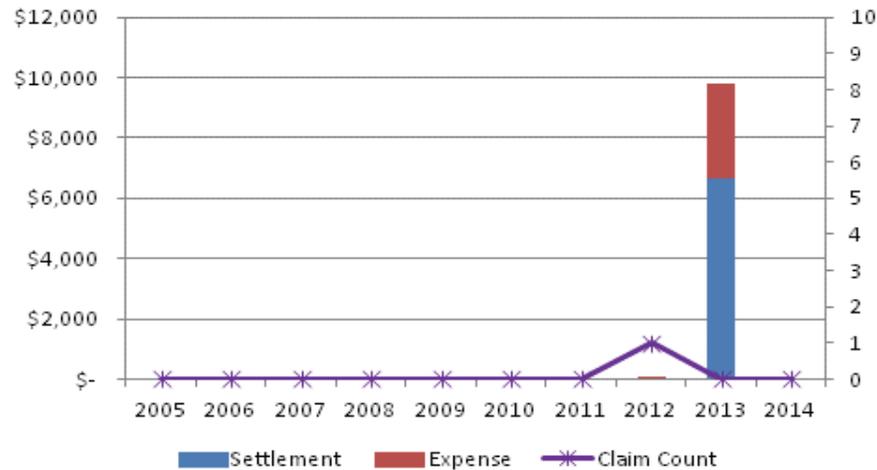
- Total payments totaled \$17,384, an increase of \$7,474 (75%) from FY 2013
- Settlement payments totaled \$13,136, an increase of \$3,549 (37%) from FY 2013
- Expenses totaled \$4,247, an increase of \$3,925 (1,216%) from FY 2013
- Total Auto Liability Claims filed 17, an increase of 8 claims (89%) from FY 2013

## Workers' Compensation



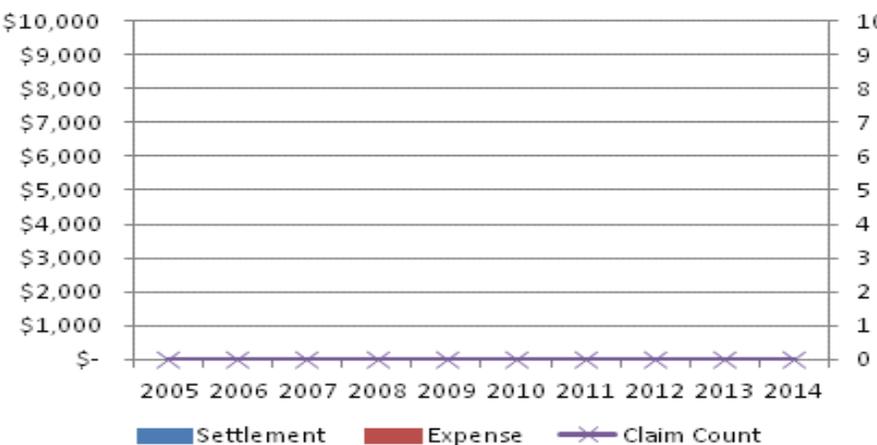
- Total payments totaled \$472, a decrease of \$1,463 (76%) from FY 2013
- Indemnity benefits totaled \$0, a decrease of \$351 (100%) from FY 2013
- Medical benefits totaled \$457, a decrease of \$947 (67%) from FY 2013
- Expenses totaled \$15, a decrease of \$165 (92%) from FY 2013
- Total Workers' Compensation Claims filed 1, which is the same number of claims filed in FY 2013

## General Liability



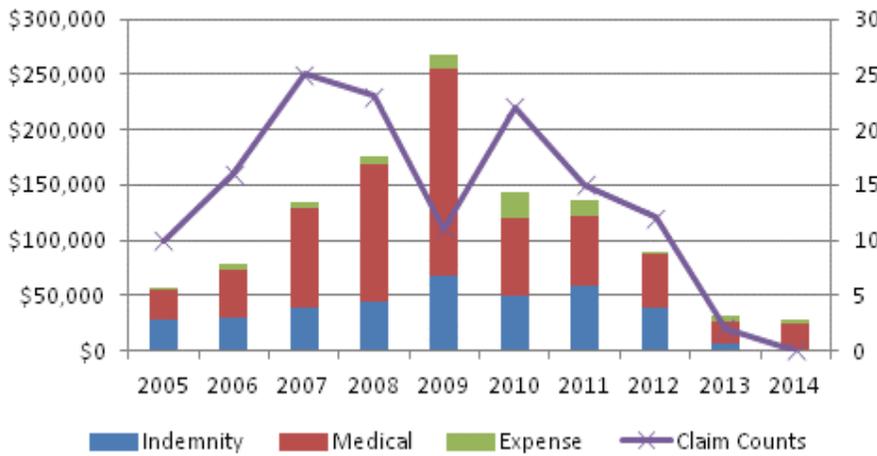
- Total payments totaled \$0, a decrease of \$6,650 (100%) from FY 2013
- Settlement payments totaled \$0, a decrease of \$3,154 (100%) from FY 2013
- Expense payments totaled \$0, a decrease of \$9,804 (100%) from FY 2013
- Total General Liability Claims filed 0, which is the same as FY 2013

## Auto Liability



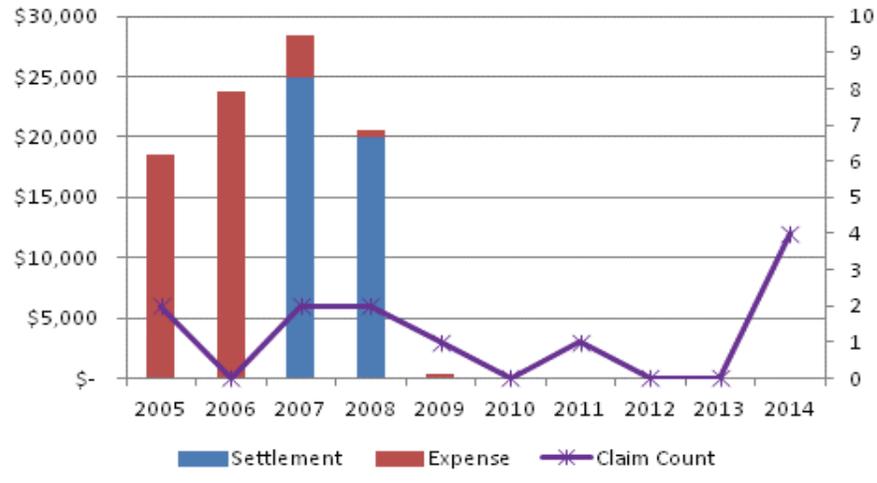
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

### Workers' Compensation



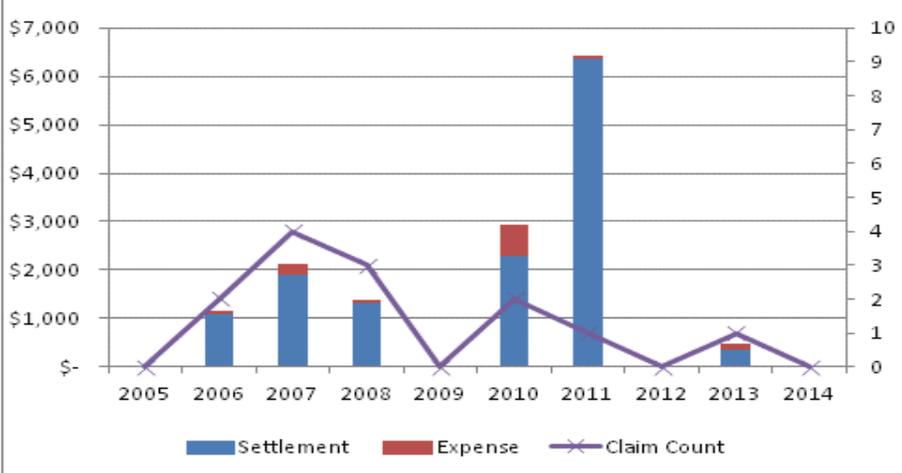
- Total payments totaled \$28,241, a decrease of \$2,473 (8%) from FY 2013
- Indemnity benefits totaled \$0, a decrease of \$5,540 (100%) from FY 2013
- Medical benefits totaled \$24,642, an increase of \$3,549 (17%) from FY 2013
- Expenses totaled \$3,599, a decrease of \$481 (12%) from FY 2013
- Total Workers' Compensation Claims filed 0, a decrease of 2 claims (100%) from FY 2013

### General Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total General Liability Claims filed 4, an increase of 4 claims from FY 2013

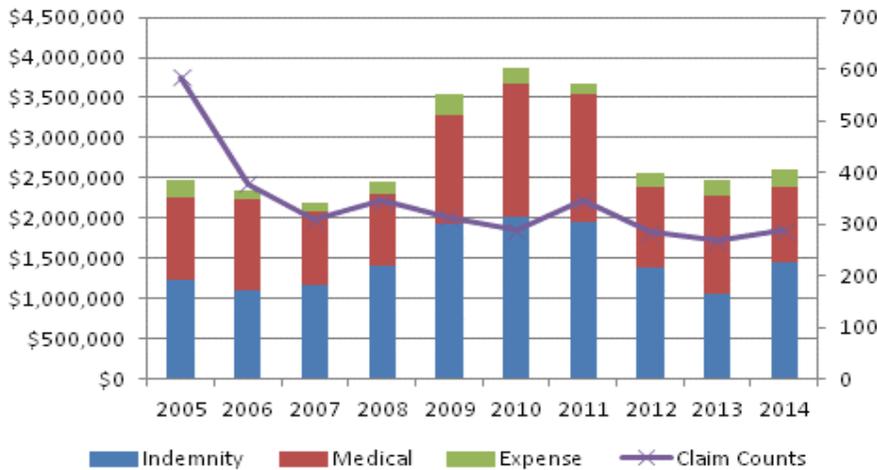
### Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, a decrease of 1 claim (100%) from FY 2013

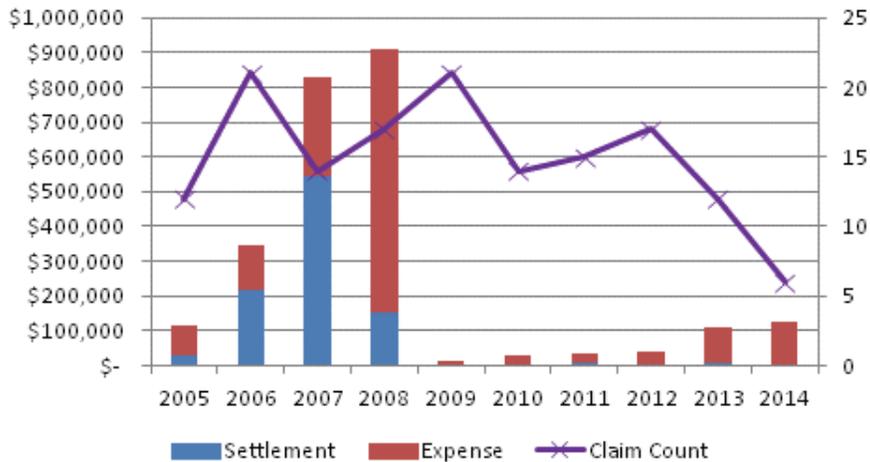
# Fire Department

## Workers' Compensation



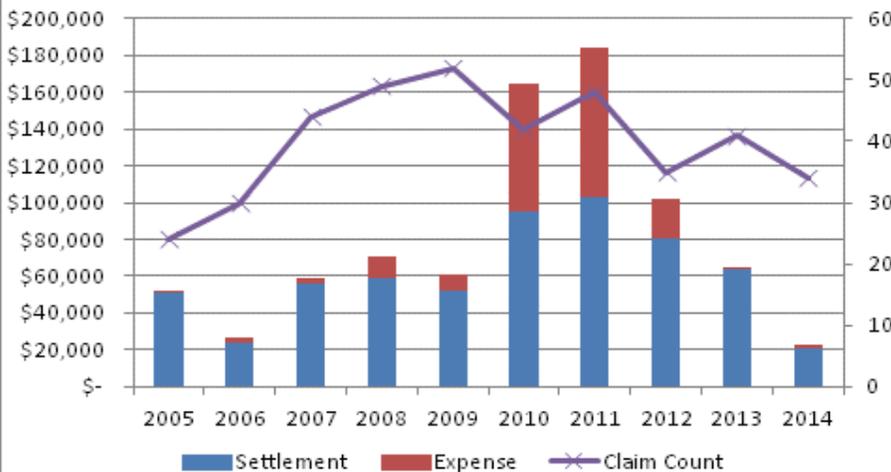
- Total payments totaled \$2,612,973, an increase of \$139,169 (6%) from FY 2013
- Indemnity benefits totaled \$1,444,300, an increase of \$381,458 (36%) from FY 2013
- Medical benefits totaled \$937,673, a decrease of \$286,199 (23%) from FY 2013
- Expenses totaled \$231,000, an increase of \$43,910 (23%) from FY 2013
- Total Workers' Compensation Claims Filed (uniform & civilian) 287, an increase of 20 claims (7%) from FY 2013

## General Liability



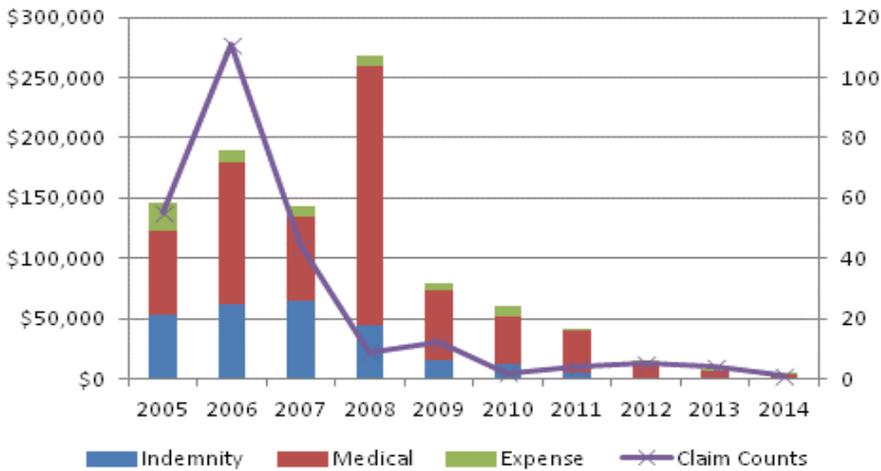
- Total payments totaled \$125,630, an increase of \$13,871 (12%) from FY 2013
- Settlement payments totaled \$191, a decrease of \$7,714 (98%) from FY 2013
- Expense payments totaled \$125,439, an increase of \$21,585 (21%) from FY 2013
- Total General Liability Claims filed 6 a decrease of 6 claims (50%) from FY 2013

## Auto Liability



- Total payments totaled \$22,602, a decrease of \$42,386 (65%) from FY 2013
- Settlement payments totaled \$21,032, a decrease of \$43,175 (67%) from FY 2013
- Expense payments totaled \$1,570, an increase of \$788 (101%) from FY 2013
- Total Auto Liability Claims filed 34 a decrease of 7 claims (17%) from FY 2013

## Workers' Compensation



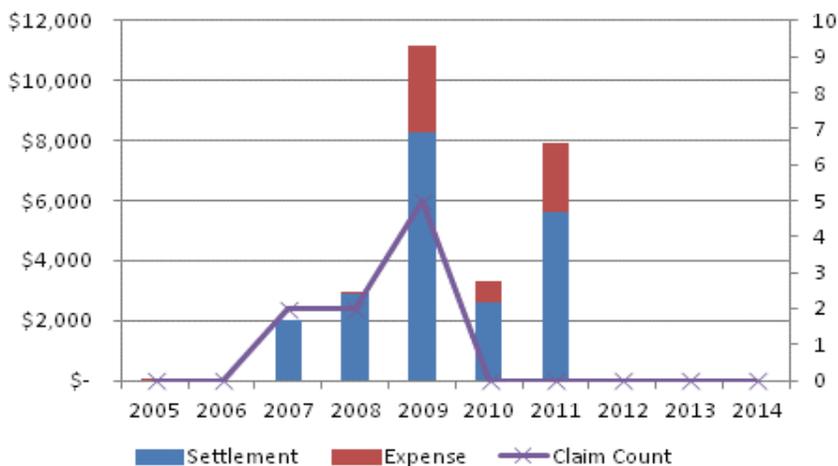
- Total payments totaled \$4,744, a decrease of \$1,592 (25%) from FY 2013
- Indemnity benefits totaled \$0, a decrease of \$296 (100%) from FY 2013
- Medical benefits totaled \$4,036, a decrease of \$1,913 (32%) from FY 2013
- Expenses totaled \$708, an increase of \$617 (678%) from FY 2013
- Total Workers' Compensation Claims filed 1, a decrease of 3 claims (75%) from FY 2013

## General Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total General Liability Claims filed 0, which is the same as FY 2013

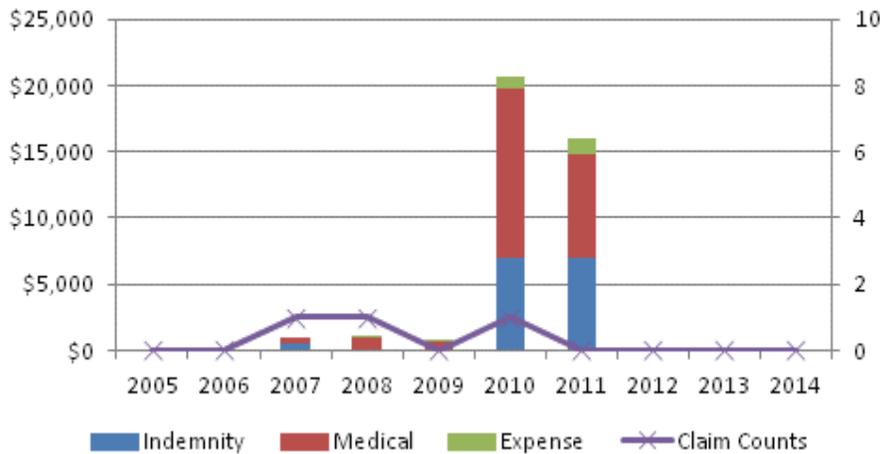
## Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

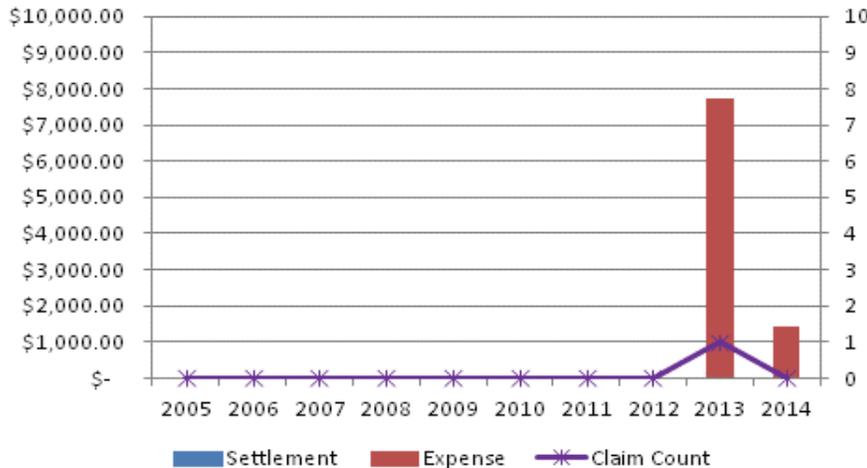
# Intergovernmental Relations/International Relations

## Workers' Compensation



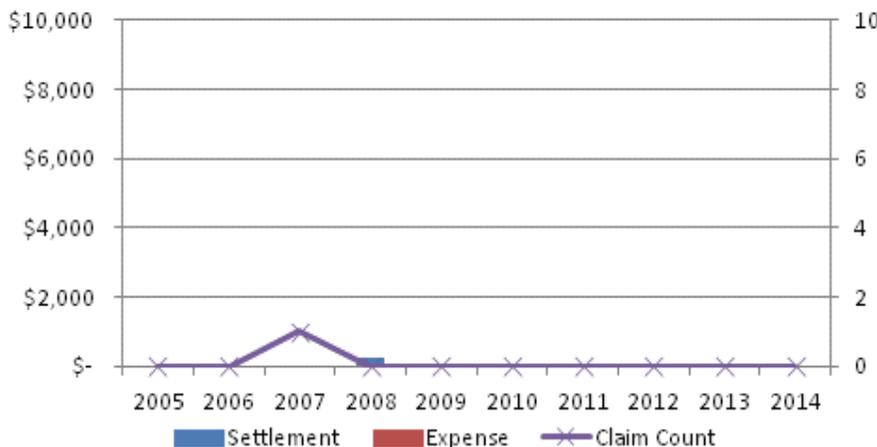
- Total payments totaled \$0, which is the same amount as FY 2013
- Indemnity benefits totaled \$0, which is the same amount as FY 2013
- Medical benefits totaled \$0, which is the same amount as FY 2013
- Expenses totaled \$0, which is the same amount as FY 2013
- Total Workers' Compensation Claims filed 0, which is the same as FY 2013

## General Liability



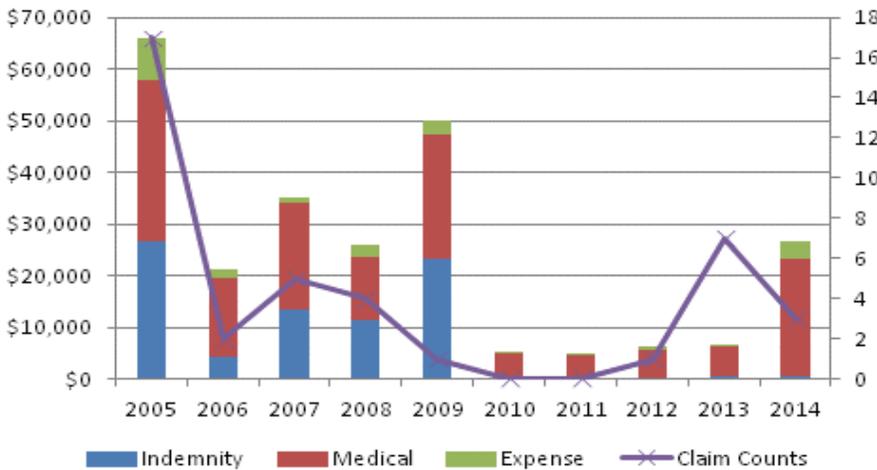
- Total payments totaled \$1,420, a decrease of \$6,320 (82%) from FY 2013
- Settlement payments totaled \$0, which is the same as FY 2013
- Expense payments totaled \$1,420, a decrease of \$6,320 (82%) FY 2013
- Total General Liability Claims filed 0, a decrease of 1 claim (100%) from FY 2013

## Auto Liability



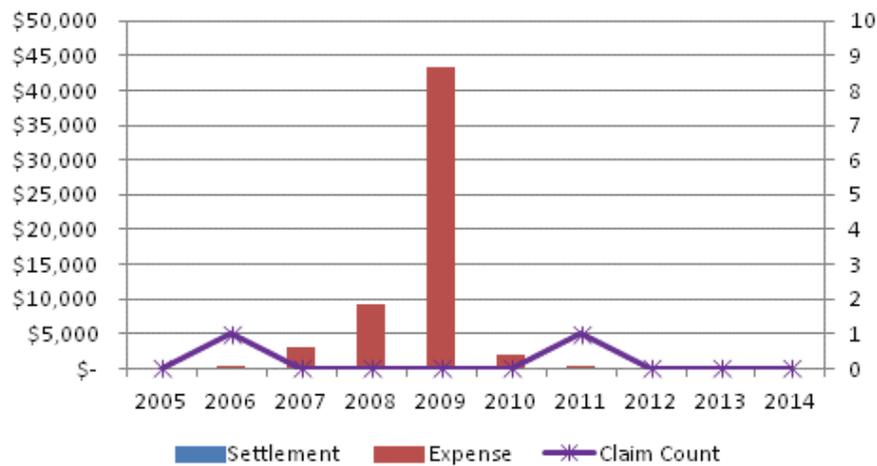
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

### Workers' Compensation



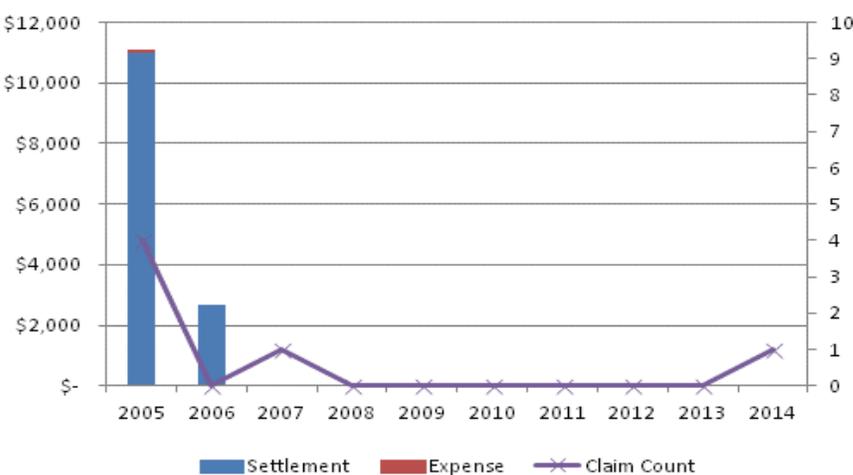
- Total payments totaled \$26,686, an increase of \$20,686 (307%) from FY 2013
- Indemnity benefits totaled \$338, a decrease of \$203 (37%) from FY 2013
- Medical benefits totaled \$23,021, an increase of \$17,216 (124%) from FY 2013
- Expenses totaled \$1,920, an increase of \$328 (21%) from FY 2013
- Total Workers' Compensation Claims filed 10, an increase of 1 claim (11%) from FY 2013

### General Liability



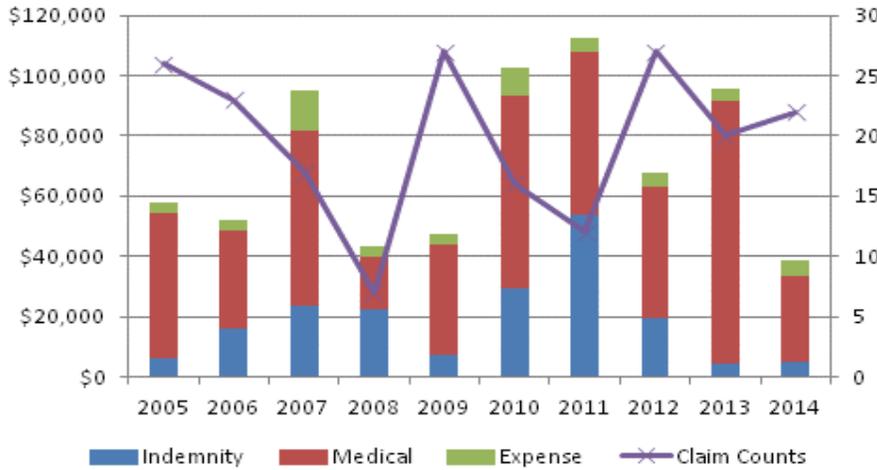
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total General Liability Claims filed 0, which is the same as FY 2013

### Auto Liability



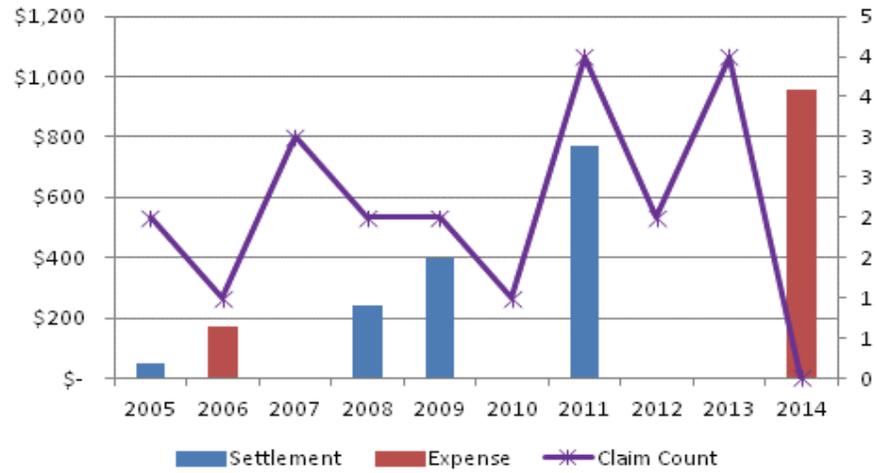
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 1, an increase of 1 claim from FY 2013

### Workers' Compensation



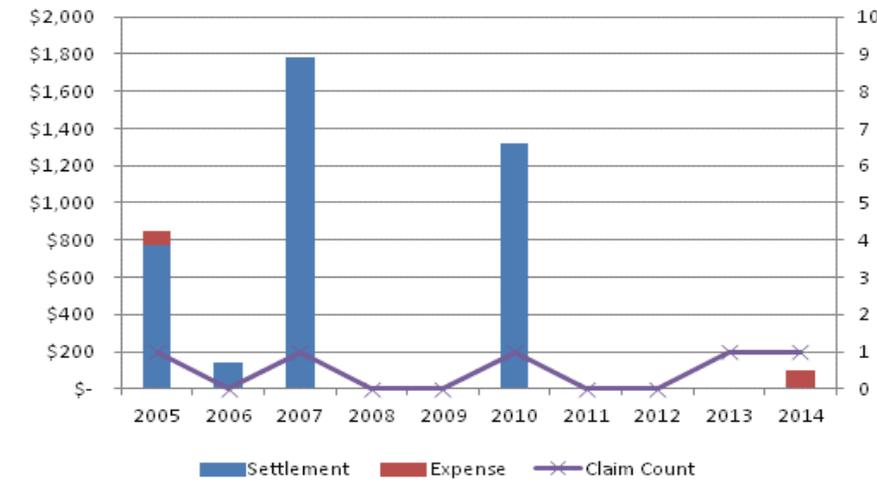
- Total payments totaled \$38,614, a decrease of \$57,059 (60%) from FY 2013
- Indemnity benefits totaled \$4,712, an increase of \$379 (9%) from FY 2013
- Medical benefits totaled \$28,622, a decrease of \$58,677 (67%) from FY 2013
- Expenses totaled \$5,280, an increase of \$1,239 (31%) from FY 2013
- Total Workers' Compensation Claims filed 22, an increase of 2 claims (10%) from FY 2013

### General Liability



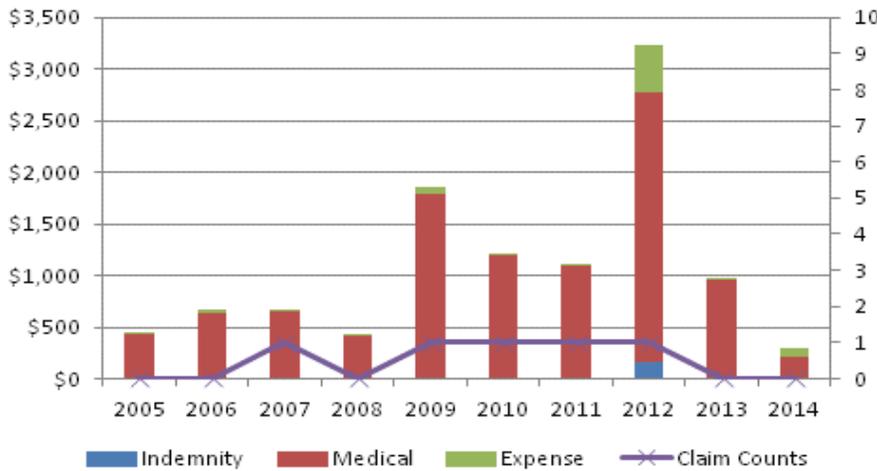
- Total payments totaled \$957, an increase of \$957 from FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$957, an increase of \$957 from FY 2013
- Total General Liability Claims filed 0, a decrease of 4 claims (100%) from FY 2013

### Auto Liability



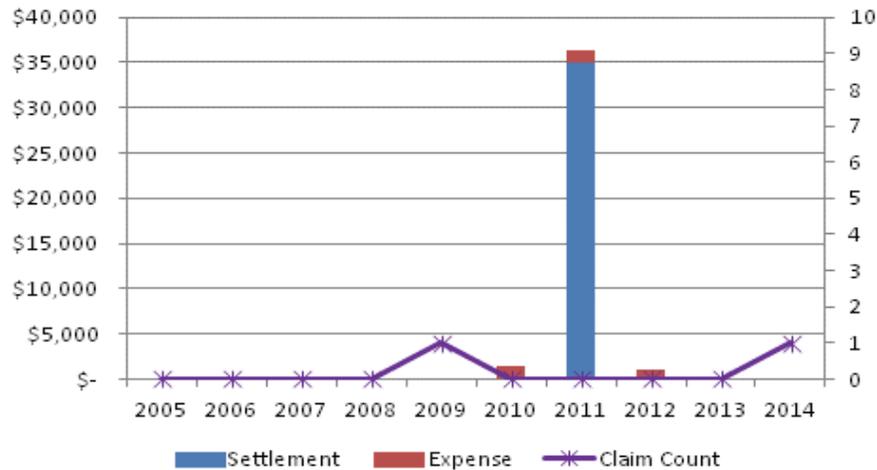
- Total payments totaled \$97, an increase of \$97 from FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$97, an increase of \$97 from FY 2013
- Total General Liability Claims filed 1, which is the same amount of claims filed in FY 2013

## Workers' Compensation



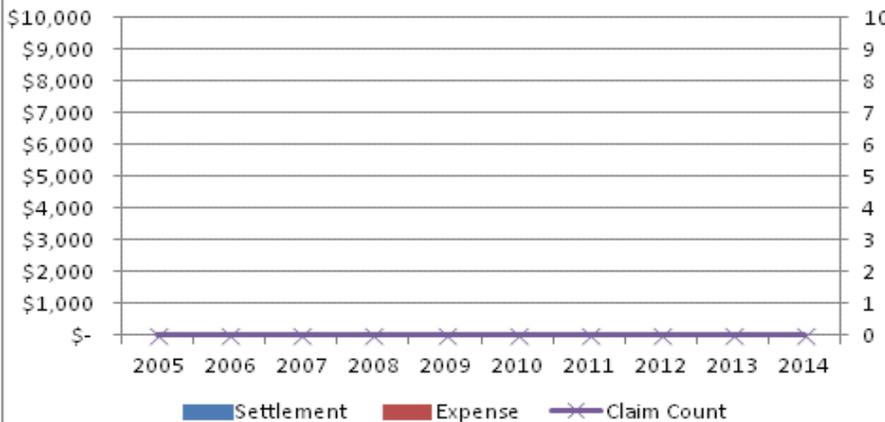
- Total payments totaled \$289, a decrease of \$693 (71%) from FY 2013
- Indemnity benefits totaled \$0, which is the same amount as FY 2013
- Medical benefits totaled \$206, a decrease of \$748 (78%) from FY 2013
- Expenses totaled \$83, an increase of \$55 (195%) from FY 2013
- Total Workers' Compensation Claims filed 0, which is the same amount as in FY 2013

## General Liability



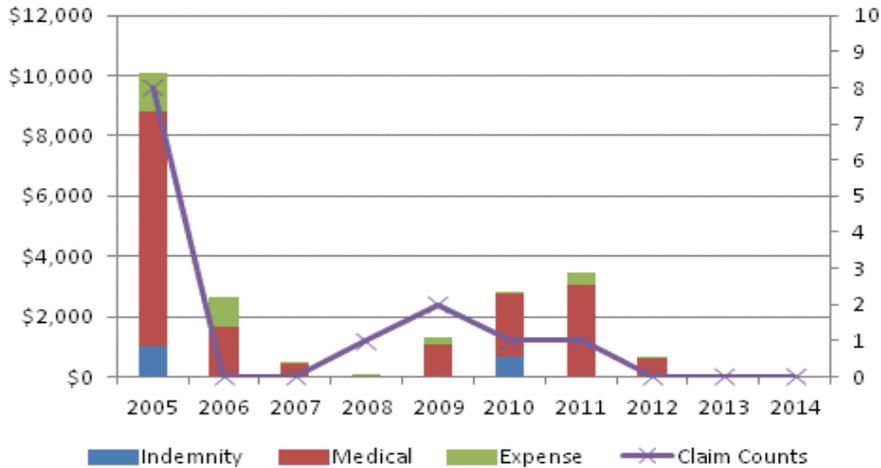
- Total payments totaled \$0, which is the same amount paid in FY 2013
- Settlement payments totaled \$0, which is the same amount paid in FY 2013
- Expense payments totaled \$0, which is the same amount paid in FY 2013
- Total General Liability Claims filed 1, an increase of 1 claims from FY 2013

## Auto Liability



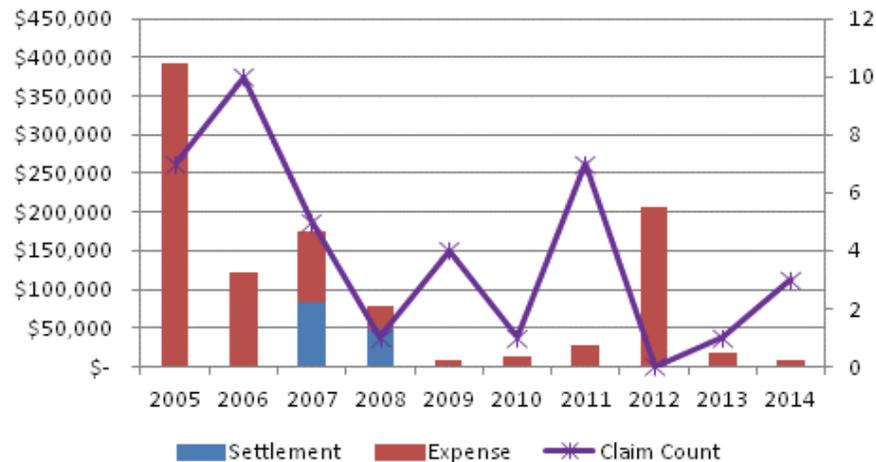
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

## Workers' Compensation



- Total payments totaled \$0, which is the same amount as FY 2013
- Indemnity benefits totaled \$0, which is the same amount as FY 2013
- Medical benefits totaled \$0, which is the same amount as FY 2013
- Expenses totaled \$0, which is the same amount as FY 2013
- Total Workers' Compensation Claims filed 0, which is the same amount as in FY 2013

## General Liability



- Total payments totaled \$8,700, a decrease of \$9,068 (51%) from FY 2013
- Settlement payments totaled \$0, which is the same amount paid in FY 2013
- Expense payments totaled \$8,700, a decrease of \$9,068 (51%) from FY 2013
- Total General Liability Claims filed 3, an increase of 2 claims (200%) from FY 2013

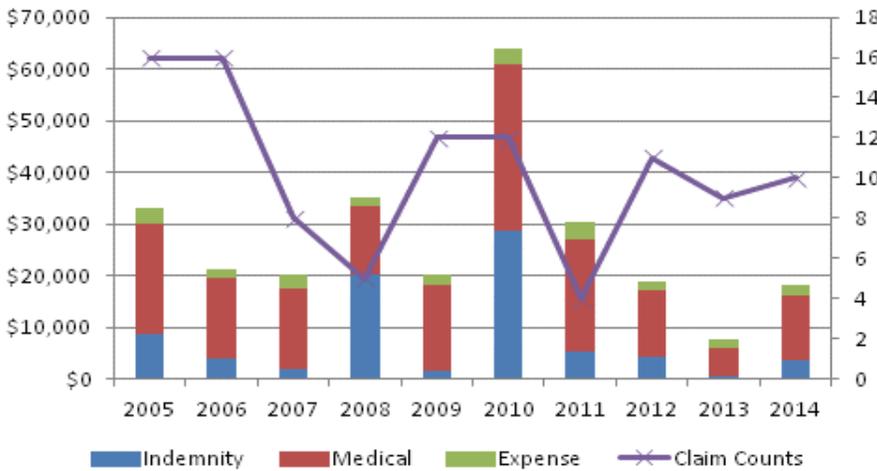
## Auto Liability



- Total payments totaled \$390, an increase of \$286 (274%) from FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$390, an increase of \$286 (274%) from FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

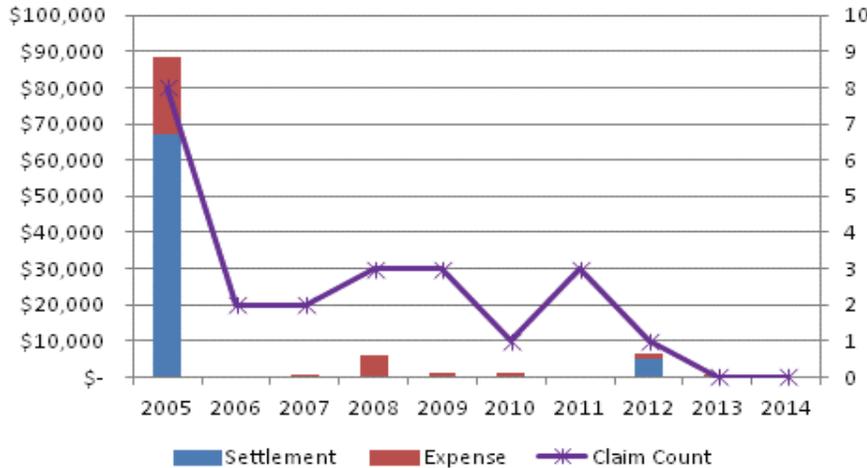
# Municipal Courts

## Workers' Compensation



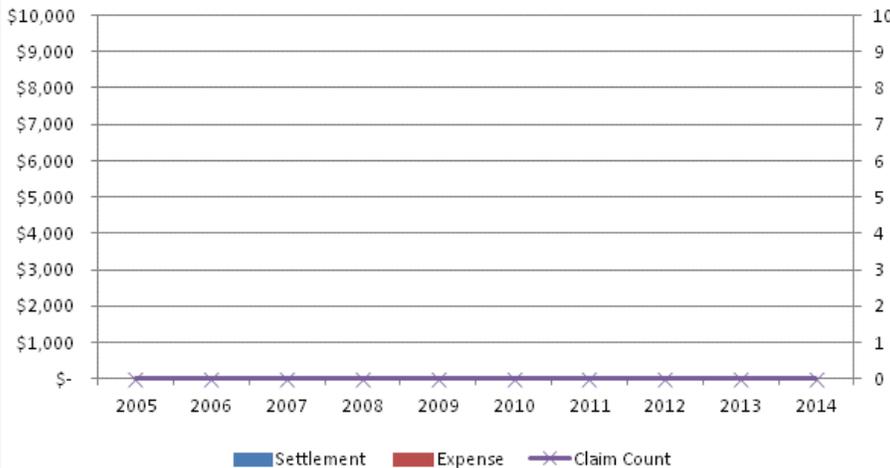
- Total payments totaled \$18,095, an increase of \$10,561 (140%) from FY 2013
- Indemnity benefits totaled \$3,628, an increase of \$3,291 (975%) from FY 2013
- Medical benefits totaled \$12,547, an increase of \$6,942 (124%) from FY 2013
- Expenses totaled \$1,920, an increase of \$328 (21%) from FY 2013
- Total Workers' Compensation Claims filed 10, an increase of 1 claim (11%) from FY 2013

## General Liability



- Total payments totaled \$0, a decrease of \$17 (100%) from FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, a decrease of \$17 (100%) from FY 2013
- Total General Liability Claims filed 0, which is the same as FY 2013

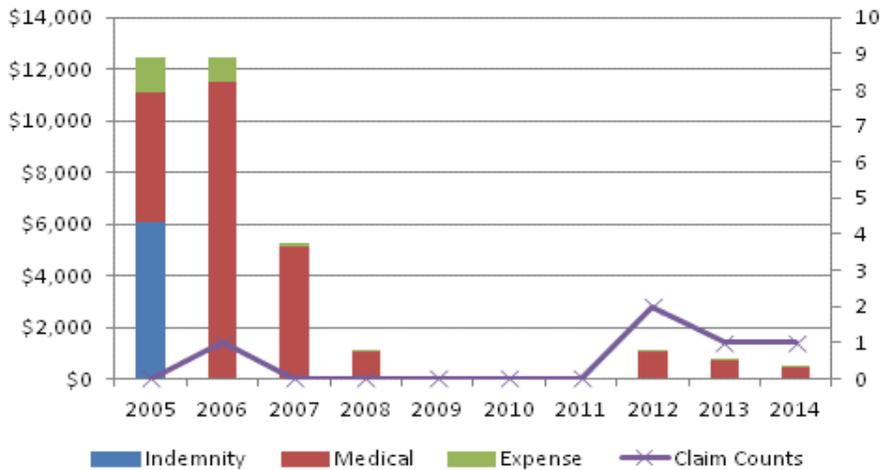
## Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

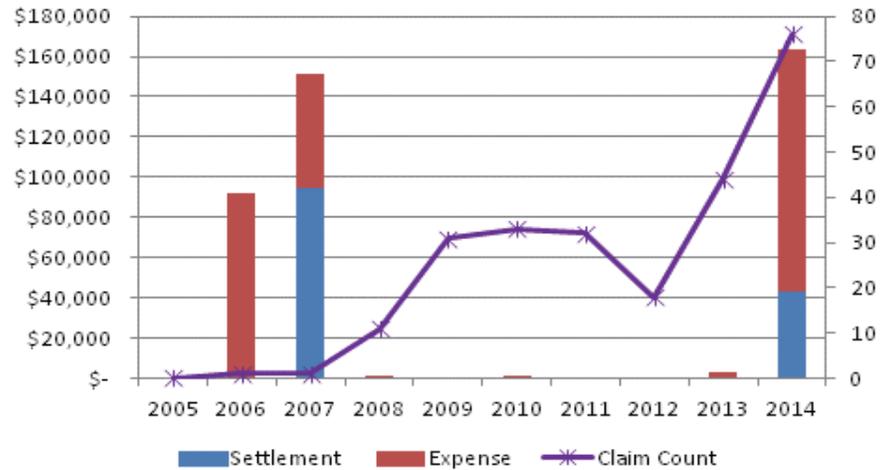
# Non-Departmental

## Workers' Compensation



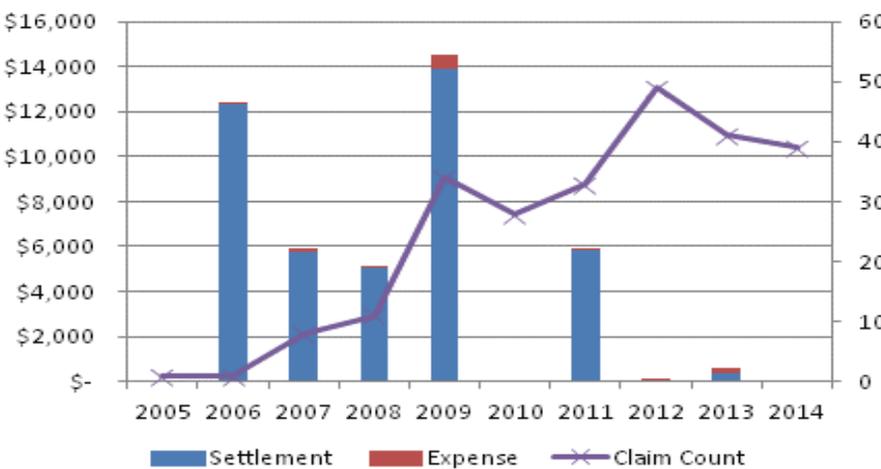
- Total payments totaled \$476.92, a decrease of \$287 (38%) from FY 2013
- Indemnity benefits totaled \$0, which is the same amount as FY 2013
- Medical benefits totaled \$433, a decrease of \$289 (40%) from FY 2013
- Expenses totaled \$44, an increase of \$2 (5%) from FY 2013
- Total Workers' Compensation Claims filed 1, which is the same as FY 2013

## General Liability



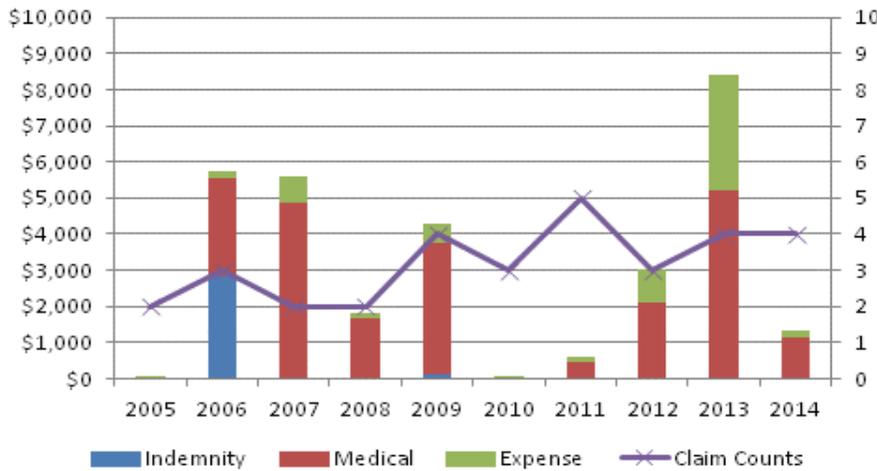
- Total payments totaled \$163,378, an increase of \$160,514 (5,606%) from FY 2013
- Settlement payments totaled \$43,366, an increase of \$43,366 from FY 2013
- Expense payments totaled \$120,012, an increase of \$117,149 (4,091%) FY 2013
- Total General Liability Claims filed 76, an increase of 32 claim (73%) from FY 2013

## Auto Liability



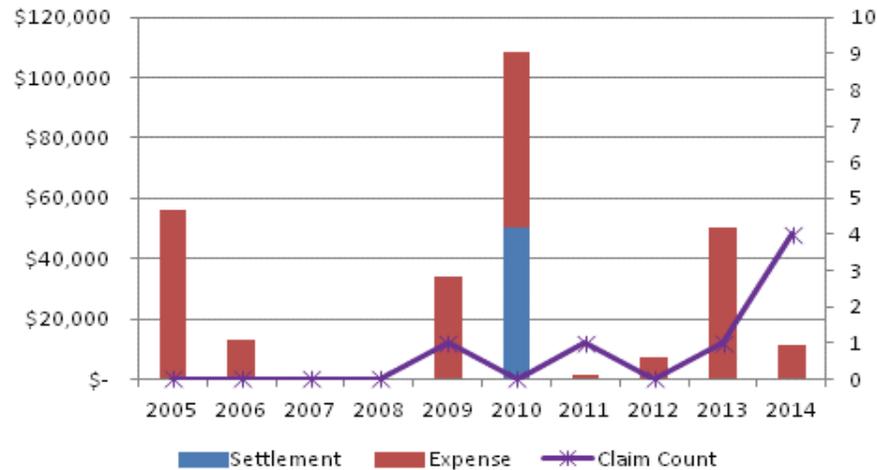
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 39, a decrease of 2 claims (5%) from FY 2013

### Workers' Compensation



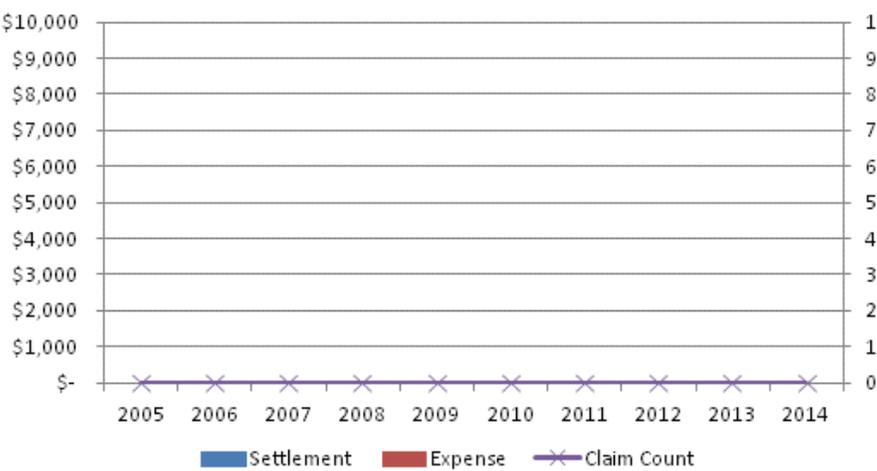
- Total payments totaled \$1,314, a decrease of \$3,003 (84%) from FY 2013
- Indemnity benefits totaled \$0, which is the same as what was paid in FY 2013
- Medical benefits totaled \$1,121, a decrease of \$4,085 (78%) from FY 2013
- Expenses totaled \$193, a decrease of \$3,003 (94%) from FY 2013
- Total Workers' Compensation Claims filed 4, which is the same as what was filed in FY 2013

### General Liability



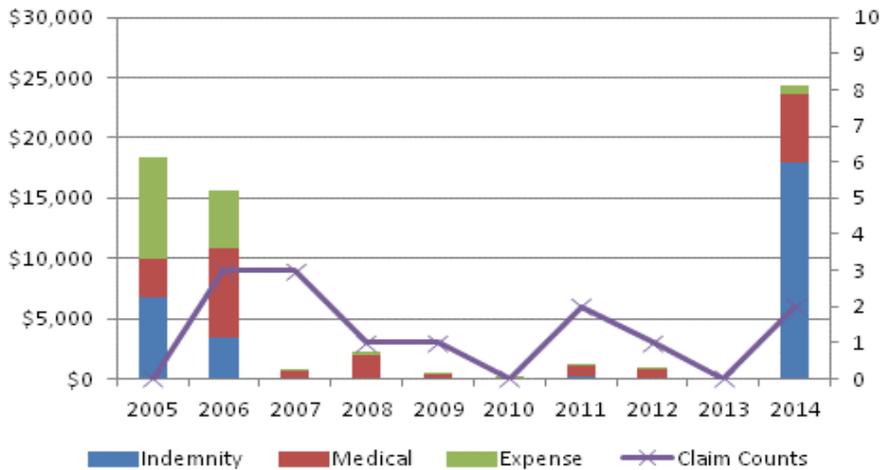
- Total payments totaled \$11,321, a decrease of \$38,769 (77%) from FY 2013
- Settlement payments totaled \$0, which is the same amount paid in FY 2013
- Expense payments totaled \$11,321, a decrease of \$38,769 (77%) from FY 2013
- Total General Liability Claims filed 4, an increase of 3 claims (300%) from FY 2013

### Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

### Workers' Compensation



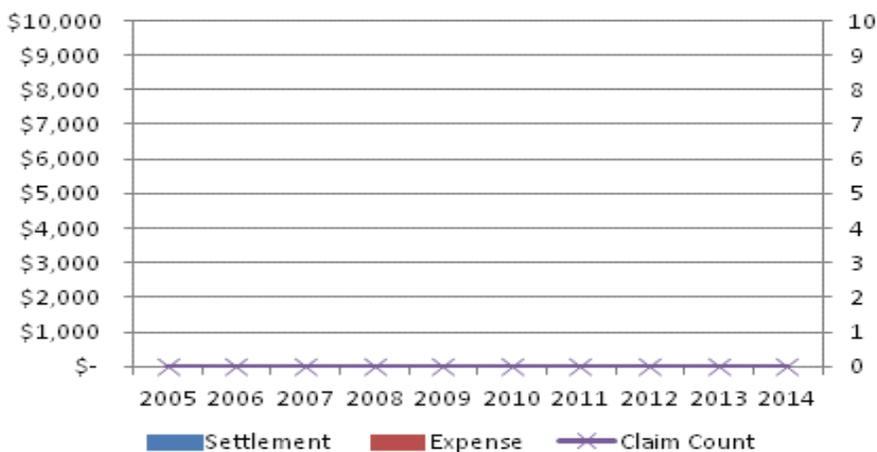
- Total payments totaled \$24,370, an increase of \$24,370 from FY 2013
- Indemnity benefits totaled \$17,934, an increase of \$17,934 from FY 2013
- Medical benefits totaled \$5,716, an increase of \$5,716 from FY 2013
- Expenses totaled \$720, an increase of \$720 from FY 2013
- Total Workers' Compensation Claims filed 2, an increase of 2 claim filed in FY 2013

### General Liability



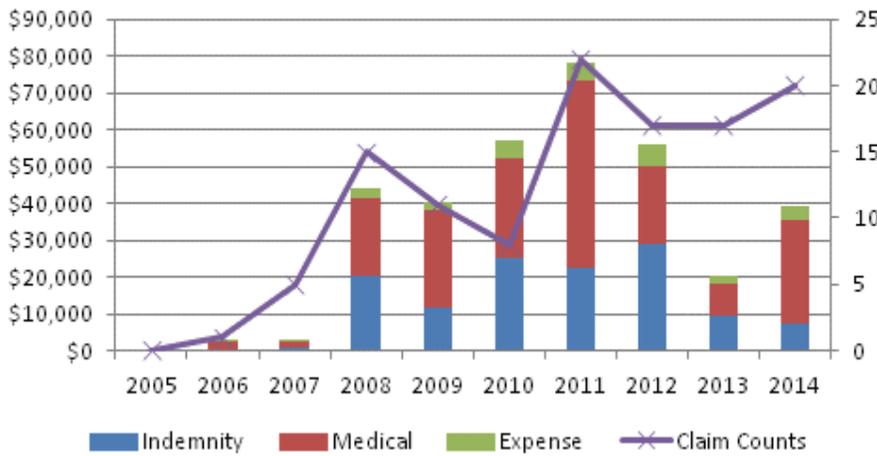
- Total payments totaled \$0, which is the same as FY 2013
- Settlement payments totaled \$0, which is the same as FY 2013
- Expense payments totaled \$0, which is the same as FY 2013
- Total General Liability Claims filed 0, which is the same as FY 2013

### Auto Liability



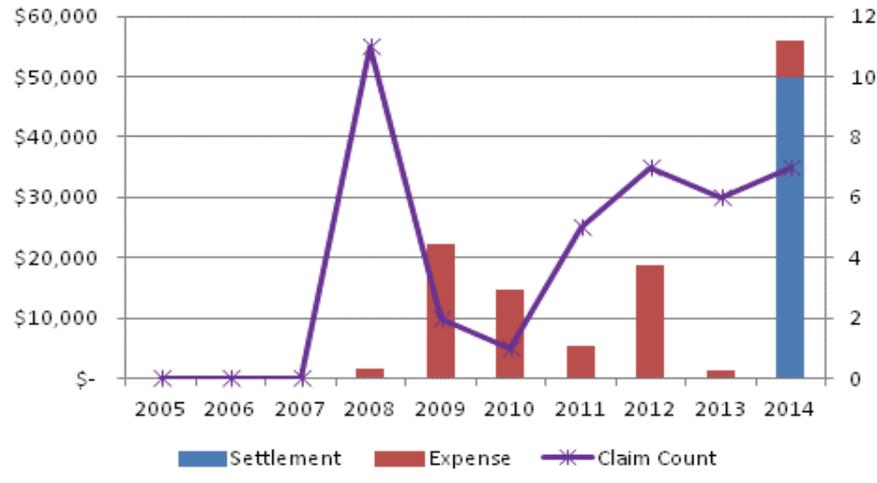
- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 0, which is the same as FY 2013

### Workers' Compensation



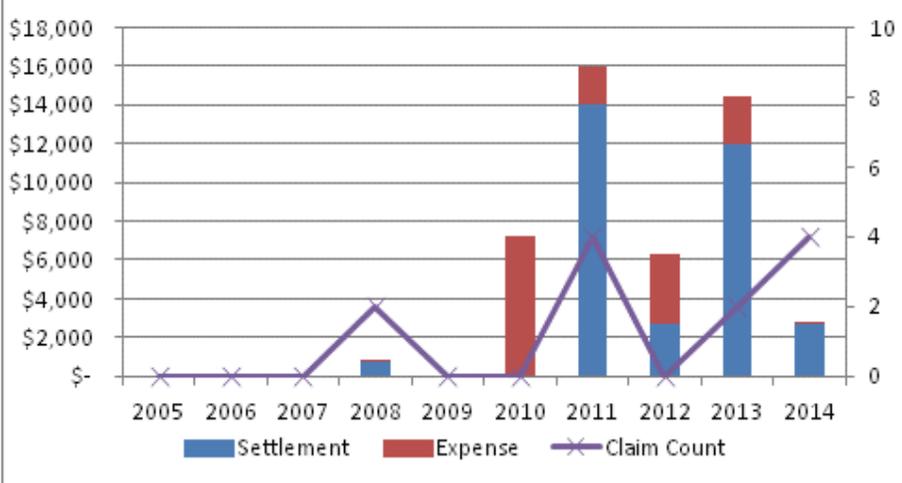
- Total payments totaled \$38,957, an increase of \$18,458 (90%) from FY 2013
- Indemnity benefits totaled \$7,329, a decrease of \$1,900 (21%) from FY 2013
- Medical benefits totaled \$28,180, an increase of \$19,401 (221%) from FY 2013
- Expenses totaled \$3,449, an increase of \$957 (38%) from FY 2013
- Total Workers' Compensation Claims filed 20, an increase of 3 claims (18%) from FY 2013

### General Liability



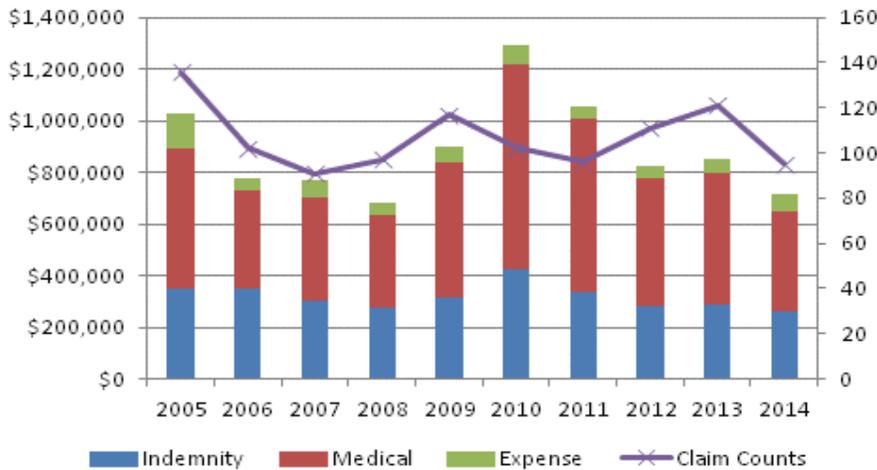
- Total payments totaled \$56,017, an increase of \$54,804 from FY 2013
- Settlement payments totaled \$50,000, an increase of \$50,000 from FY 2013
- Expense payments totaled \$6,017, an increase of \$4,804 from FY 2013
- Total General Liability Claims filed 7, an increase of 1 claims (17%) from FY 2013

### Auto Liability



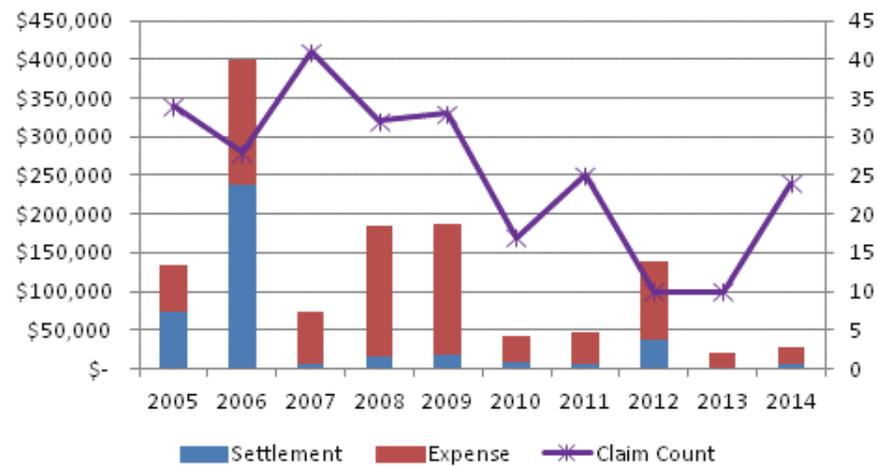
- Total payments totaled \$2,845, a decrease of \$11,586 (80%) from FY 2013
- Settlement payments totaled \$2,747, a decrease of \$9,253 (77%) from FY 2013
- Expense payments totaled \$97, a decrease of \$2,334 (96%) from FY 2013
- Total Auto Liability Claims filed 4, which is an increase of 2 claims (100%) from FY 2013

## Workers' Compensation



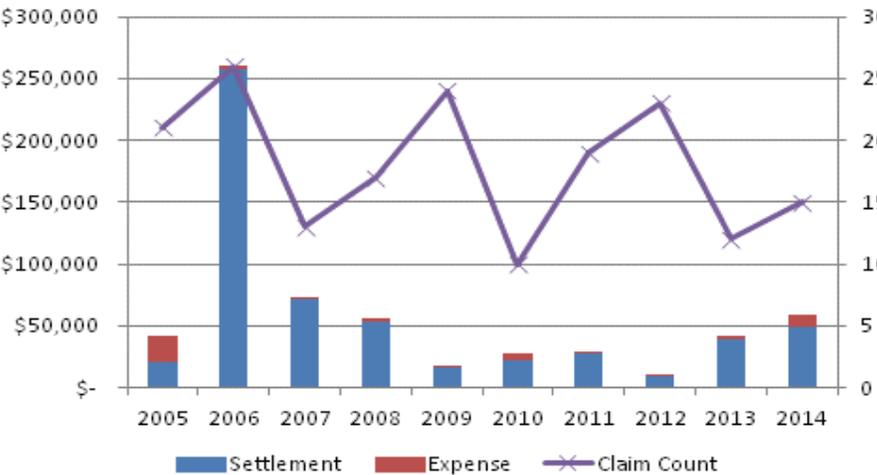
- Total payments totaled \$714,564, a decrease of \$135,082 (16%) from FY 2013
- Indemnity benefits totaled \$263,947, a decrease of \$24,441 (8%) from FY 2013
- Medical benefits totaled \$387,101, a decrease of \$120,138 (24%) from FY 2013
- Expenses totaled \$63,517, an increase of \$9,497 (18%) from FY 2013
- Total Workers' Compensation Claims filed 95, a decrease of 26 claims (21%) from FY 2013

## General Liability



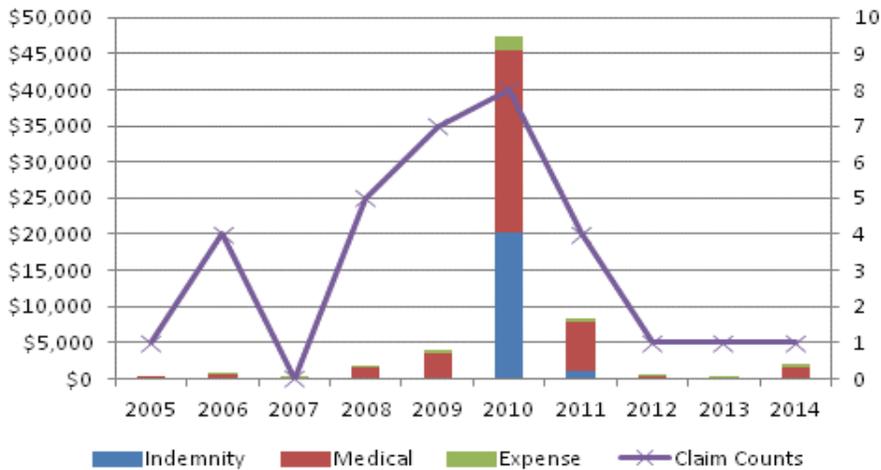
- Total payments totaled \$27,031, an increase of \$7,483 (38%) from FY 2013
- Settlement payments totaled \$5,000, an increase of \$5,000 from FY 2013
- Expenses totaled \$22,031, an increase of \$2,483 (38%) from FY 2013
- Total General Liability Claims filed 24, an increase of 14 claims (140%) from FY 2013

## Auto Liability



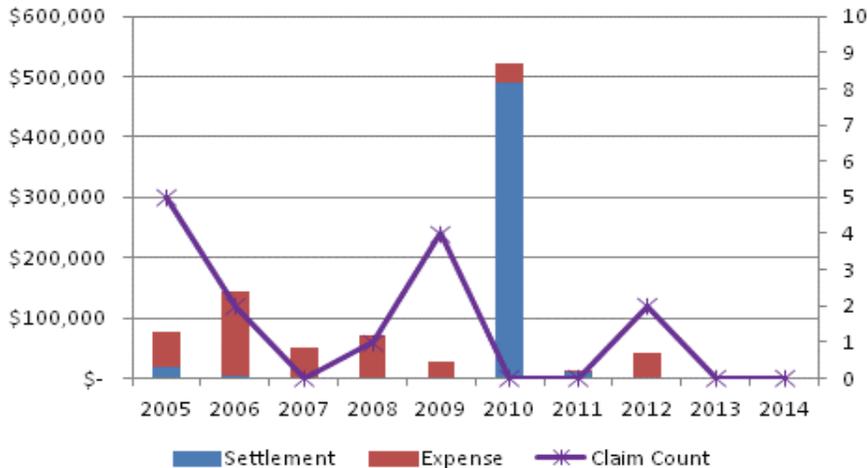
- Total payments totaled \$58,215, an increase of \$15,697 (37%) from FY 2013
- Settlement payments totaled \$49,022, an increase of \$10,376 (27%) from FY 2013
- Expenses totaled \$9,193, an increase of \$5,321 (137%) from FY 2013
- Total Auto Liability Claims filed 15, an increase of 3 claims (25%) from FY 2013

### Workers' Compensation



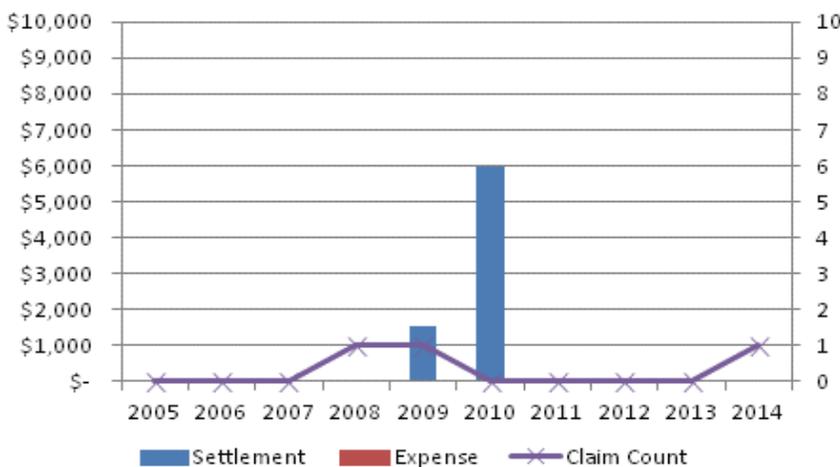
- Total payments totaled \$1,942, an increase of \$1,910 (5,969%) from FY 2013
- Indemnity benefits totaled \$0, which is the same as FY 2013
- Medical benefits totaled \$1,595, an increase of \$1,595 (6,280%) from FY 2013
- Expenses totaled \$347, an increase of \$340 (4,857%) from FY 2013
- Total Workers' Compensation Claims filed 1, which is the same number of claims filed in FY 2013

### General Liability



- Total payments totaled \$0, which is the same as FY 2013
- Settlement payments totaled \$0, which is the same as FY 2013
- Expense payments totaled \$0, which is the same as FY 2013
- Total General Liability Claims filed 0, which is the same as FY 2013

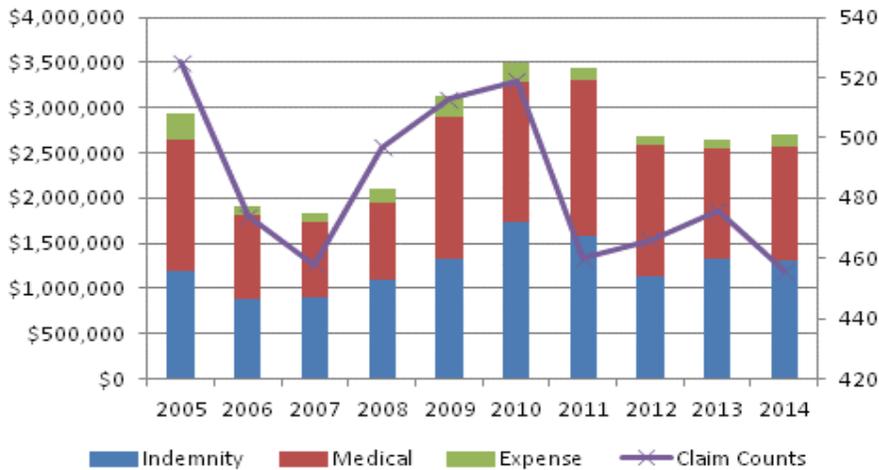
### Auto Liability



- Total payments totaled \$0, which is the same amount as FY 2013
- Settlement payments totaled \$0, which is the same amount as FY 2013
- Expense payments totaled \$0, which is the same amount as FY 2013
- Total Auto Liability Claims filed 1, an increase of 1 claim from FY 2013

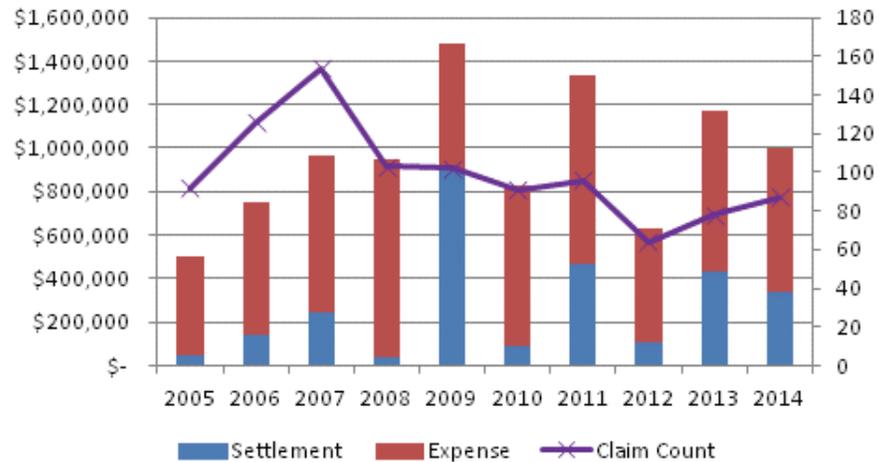
# Police Departments

## Workers' Compensation



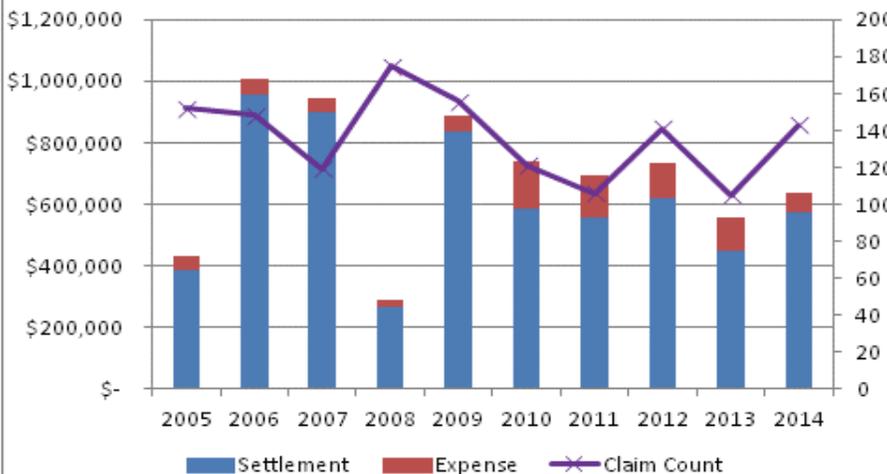
- Total payments totaled \$2,704,927, an increase of \$58,039 (2%) from FY 2013
- Indemnity benefits totaled \$1,300,183, a decrease of \$20,439 (2%) from FY 2013
- Medical benefits totaled \$1,261,290, an increase of \$42,638 (3%) from FY 2013
- Expenses totaled \$143,455, an increase of \$35,840 (33%) from FY 2013
- Total Workers' Compensation Claims Filed (uniform & civilian) 456, a decrease of 20 claims (4%) from FY 2013

## General Liability



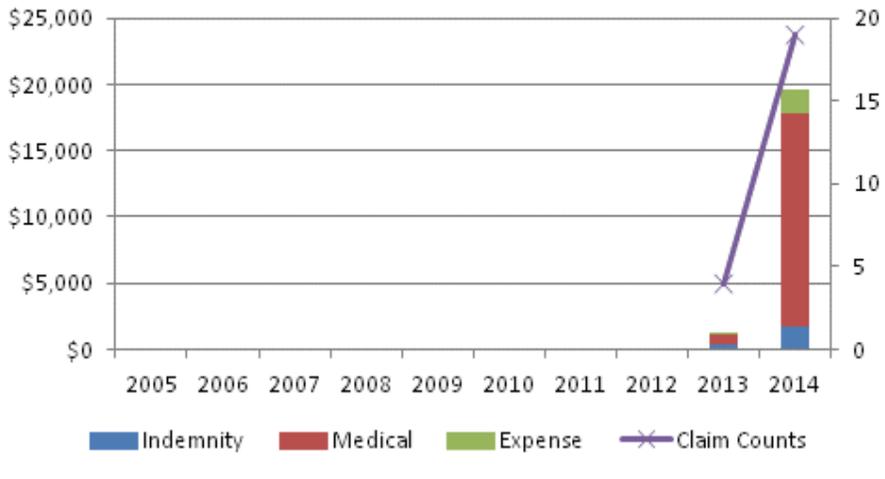
- Total payments totaled \$999,881, a decrease of \$174,163 (15%) from FY 2013
- Settlement payments totaled \$336,033, a decrease of \$96,208 (22%) from FY 2013
- Expense payments totaled \$663,848, a decrease of \$77,955 (11%) from FY 2013
- Total General Liability Claims filed 87, an increase of 9 claims (12%) from FY 2013

## Auto Liability



- Total payments totaled \$639,007, an increase of \$81,159 (15%) from FY 2013
- Settlement payments totaled \$575,631, an increase of \$126,726 (28%) from FY 2013
- Expense payments totaled \$63,376, a decrease of \$45,568 (42%) from FY 2013
- Total Auto Liability Claims filed 143, an increase of 38 claims (15%) from FY 2013

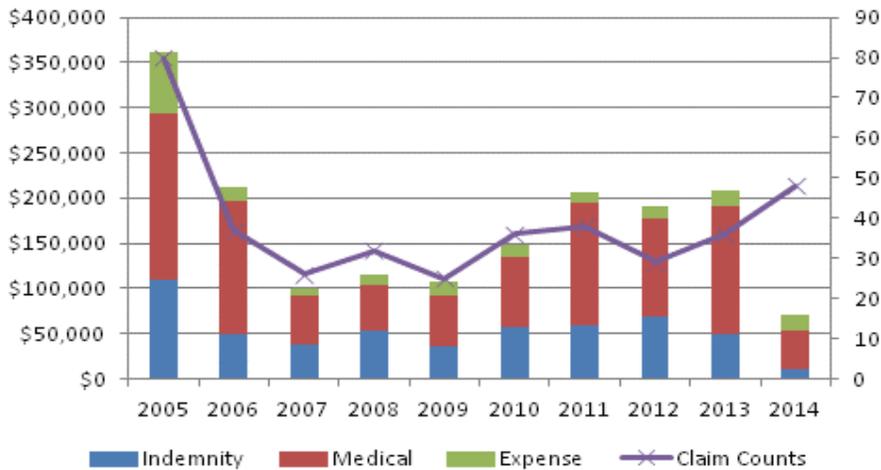
### Workers' Compensation



- Total payments totaled \$19,624, an increase of \$18,488 (1,628%) from FY 2013
- Indemnity benefits totaled \$1,741, an increase of \$1,435 (469%) from FY 2013
- Medical benefits totaled \$16,036, an increase of \$15,234 (1,900%) from FY 2013
- Expenses totaled \$1,847, an increase \$1,819 (6,496%) from FY 2013
- Total Workers' Compensation Claims filed 19, an increase of 15 (375%) from FY 2013

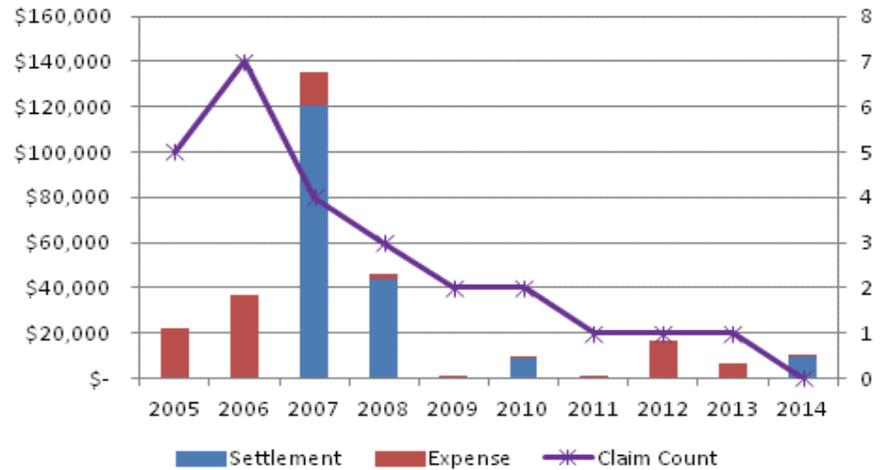
Note: the City of San Antonio insures PreK4SA only for Workers' Compensation claims, PreK4SA carries its own liability insurance coverage through Markel Insurance.

## Workers' Compensation



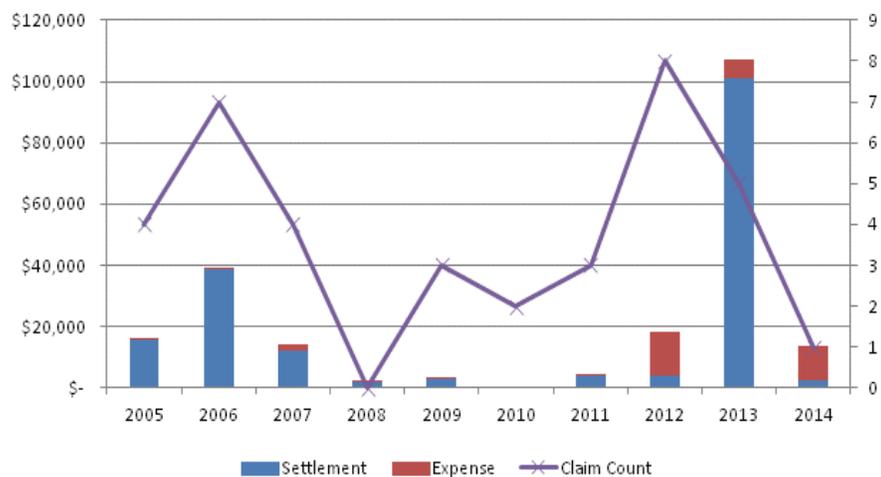
- Total payments totaled \$70,398, a decrease of \$137,595 (66%) from FY 2013
- Indemnity benefits totaled \$10,653, a decrease of \$38,368 (78%) from FY 2013
- Medical benefits totaled \$42,645, a decrease of \$99,969 (70%) from FY 2013
- Expenses totaled \$17,100, an increase of \$743 (5%) from FY 2013
- Total Workers' Compensation Claims filed 48, an increase of 12 claims (33%) from FY 2013

## General Liability



- Total payments totaled \$10,110, an increase of \$3,723 (58%) from FY 2013
- Settlement payments totaled \$10,000, an increase of \$10,000 from FY 2013
- Expense payments totaled \$110, a decrease of \$6,277 (98%) from FY 2013
- Total General Liability Claims filed 0, a decrease of 1 claims (100%) from FY 2013

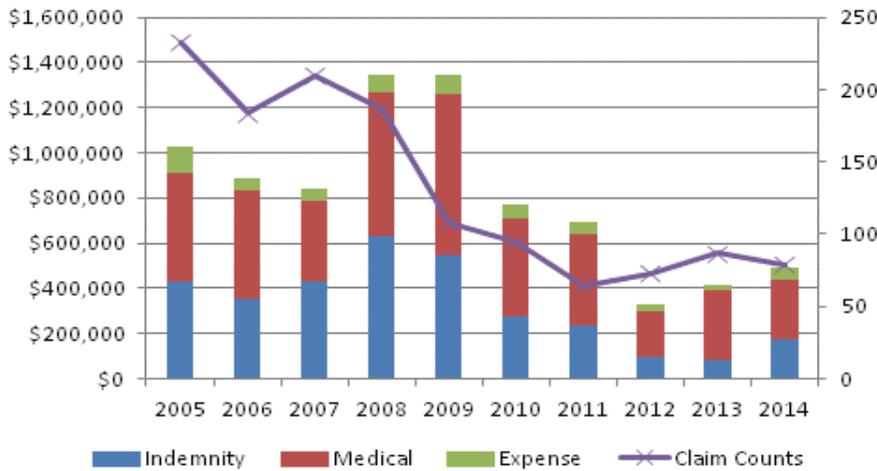
## Auto Liability



- Total payments totaled \$13,758, a decrease of \$93,441 (87%) from FY 2013
- Settlement payments totaled \$2,255, a decrease of \$98,935 (98%) from FY 2013
- Expense payments totaled \$11,503, an increase of \$5,494 (91%) from FY 2013
- Total General Liability Claims filed 1, a decrease of 4 claims (80%) from FY 2013

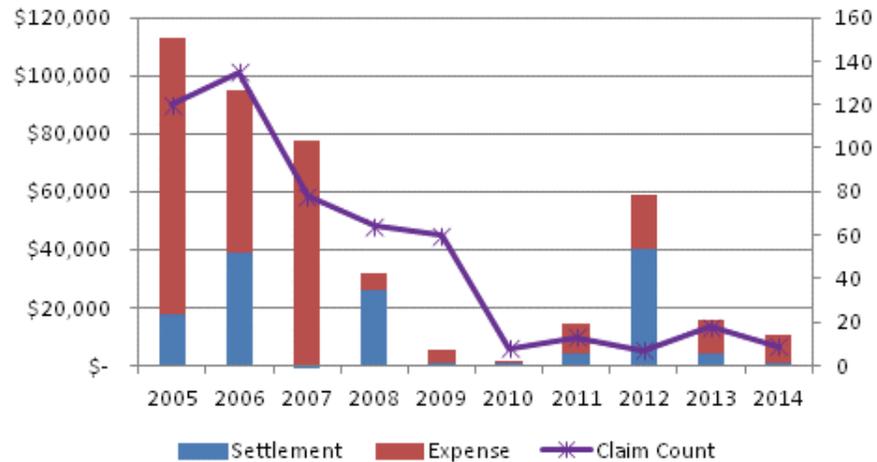
# Solid Waste Management Departments

## Workers' Compensation



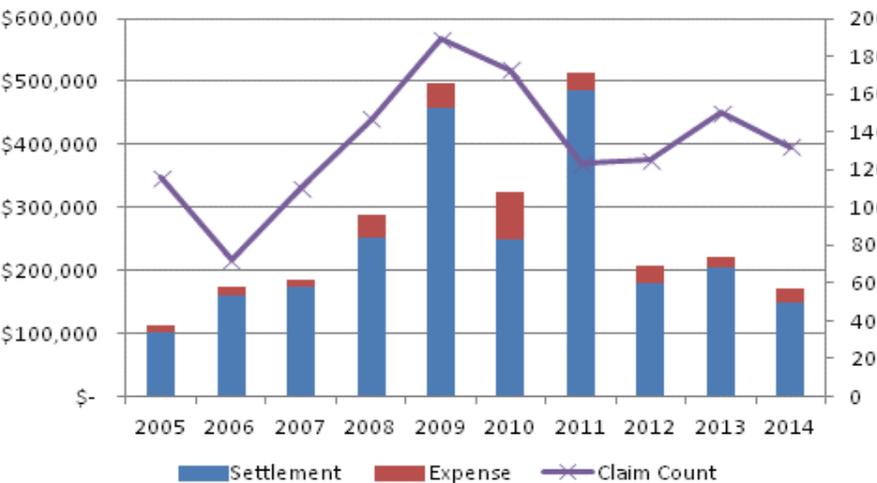
- Total payments totaled \$489,776, an increase of \$75,777 (18%) from FY 2013
- Indemnity benefits totaled \$171,936, a decrease of \$89,624 (109%) from FY 2013
- Medical benefits totaled \$267,480, a decrease of \$42,849 (14%) from FY 2013
- Expenses totaled \$50,360, an increase of \$29,002 (136%) from FY 2013
- Total Workers' Compensation Claims filed 79, a decrease of 8 claims (9%) from FY 2013

## General Liability



- Total payments totaled \$10,576, a decrease of \$4,873 (32%) from FY 2013
- Settlement payments totaled \$1,038, a decrease of \$2,877 (73%) from FY 2013
- Expenses totaled \$9,538, a decrease of \$1,997 (17%) from FY 2013
- Total General Liability Claims filed 9, a decrease of 9 claims (50%) from FY 2013

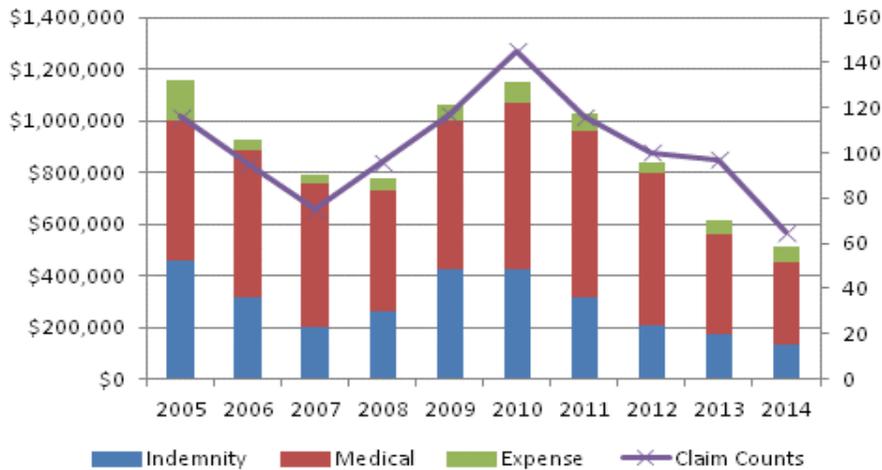
## Auto Liability



- Total payments totaled \$171,743, a decrease of \$50,685 (23%) from FY 2013
- Settlement payments totaled \$150,051, a decrease of \$54,761 (27%) from FY 2013
- Expenses totaled \$21,692, an increase of \$4,076 (23%) from FY 2013
- Total Auto Liability Claims filed 132, a decrease of 18 claims (12%) from FY 2013

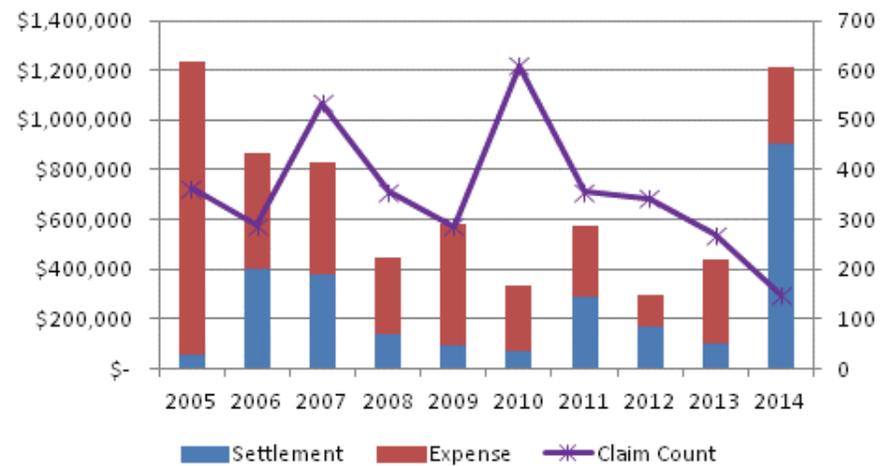
# Transportation & Capital Improvements Department

## Workers' Compensation



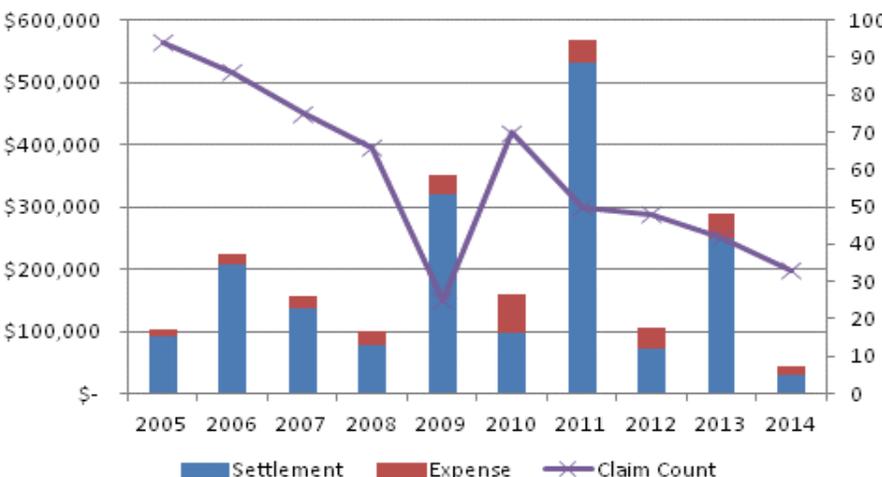
- Total payments totaled \$511,072, a decrease of \$103,474 (17%) from FY 2013
- Indemnity benefits totaled \$130,021, a decrease of \$42,572 (25%) from FY 2013
- Medical benefits totaled \$323,647, a decrease of \$65,771 (17%) from FY 2013
- Expenses totaled \$57,404, an increase of \$4,870 (9%) from FY 2013
- Total Workers' Compensation Claims filed 65, a decrease of 32 claims (33%) from FY 2013

## General Liability



- Total payments totaled \$1,211,382, an increase of \$771,327 (175%) from FY 2013
- Settlement payments totaled \$905,438, an increase of \$802,231 from FY 2013
- Expenses totaled \$305,944, a decrease of \$30,903 (9%) from FY 2013
- Total General Liability Claims filed 149, a decrease of 121 claims (45%) from FY 2013

## Auto Liability



- Total payments totaled \$44,234, a decrease of \$244,033 (85%) from FY 2013
- Settlement payments totaled \$30,465, a decrease of \$218,759 (88%) from FY 2013
- Expenses totaled \$13,770, an increase of \$25,273 (65%) from FY 2013
- Total Auto Liability Claims filed 33, a decrease of 9 claims (21%) from FY 2013

## 2014 Workers' Compensation Payments & Claims Count By Department

Department	2014				Claims Count
	Indemnity	Medical	Expense	Total	
Police	\$1,300,182.55	\$1,261,290.29	\$143,454.56	\$2,704,927.40	456
Fire and EMS	\$1,444,300.45	\$937,672.89	\$231,000.13	\$2,612,973.47	287
Parks and Recreation	\$263,946.56	\$387,101.24	\$63,516.57	\$714,564.37	95
Transportation & Capital Improvements	\$130,021.36	\$323,647.02	\$57,403.79	\$511,072.17	65
Solid Waste Management	\$171,936.45	\$267,480.28	\$50,359.63	\$489,776.36	79
Convention Sports & Entertainment Facilities	\$174,980.77	\$208,528.13	\$33,212.06	\$416,720.96	57
Aviation	\$112,075.47	\$144,284.13	\$26,145.38	\$282,504.98	50
Building & Equipment Services	\$62,802.21	\$79,579.02	\$16,561.88	\$158,943.11	29
Development Services	\$17,314.96	\$60,209.92	\$13,380.99	\$90,905.87	34
SA Metro Health District	\$10,652.71	\$42,645.43	\$17,100.04	\$70,398.18	48
Animal Care Services	\$14,689.71	\$34,914.65	\$6,009.08	\$55,613.44	36
Department of Human Services	\$3,470.73	\$32,347.70	\$12,165.79	\$47,984.22	18
Office of Downtown Operations	\$7,328.71	\$28,179.68	\$3,449.00	\$38,957.39	20
Library	\$4,712.05	\$28,621.97	\$5,279.50	\$38,613.52	22
Finance	\$0.00	\$24,642.45	\$3,599.00	\$28,241.45	0
ITSD	\$338.10	\$23,021.27	\$3,327.00	\$26,686.37	3
City Clerk	\$17,934.10	\$5,715.93	\$720.00	\$24,370.03	2
Prek SA	\$1,741.02	\$16,036.08	\$1,847.00	\$19,624.10	19
Municipal Courts	\$3,628.26	\$12,546.60	\$1,920.00	\$18,094.86	10
Convention and Visitors Bureau	\$2,667.00	\$4,818.00	\$547.50	\$8,032.50	2
Communications & Public Affair	\$0.00	\$5,757.67	\$1,100.00	\$6,857.67	0
Human Resources	\$0.00	\$4,036.19	\$708.00	\$4,744.19	1
Planning and Community Dev	\$0.00	\$1,595.07	\$347.00	\$1,942.07	1
City Attorney	\$0.00	\$1,120.80	\$193.00	\$1,313.80	4
Non Departmental	\$0.00	\$432.92	\$44.00	\$476.92	1
Economic Development	\$0.00	\$457.13	\$15.00	\$472.13	1
Management and Budget	\$0.00	\$206.12	\$82.50	\$288.62	0
City Manager	\$0.00	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	\$0.00	0
Mayor and Council	\$0.00	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$3,744,723.17</b>	<b>\$3,936,888.58</b>	<b>\$693,488.40</b>	<b>\$8,375,100.15</b>	<b>1,340</b>

## 2014 General Liability Payments & Claims Count By Department

Departments	2014			Claims Count
	Expense	Settlements	Total	
Transportation & Capital Improvements	\$305,944.37	\$905,437.57	\$1,211,381.94	149
Police	\$663,848.01	\$336,032.82	\$999,880.83	87
Development Services	\$201,574.60	\$0.00	\$201,574.60	5
Aviation	\$3,510.00	\$161,700.00	\$165,210.00	3
Non Departmental	\$120,012.11	\$43,365.58	\$163,377.69	76
Fire and EMS	\$125,439.12	\$191.34	\$125,630.46	6
Office of Downtown Operations	\$6,016.58	\$49,999.99	\$56,016.57	7
Parks and Recreation	\$22,031.27	\$5,000.00	\$27,031.27	24
City Auditor	\$14,756.98	\$0.00	\$14,756.98	1
City Attorney	\$11,320.79	\$0.00	\$11,320.79	4
Solid Waste Management	\$9,538.06	\$1,037.58	\$10,575.64	9
SA Metro Health District	\$110.00	\$10,000.00	\$10,110.00	0
Mayor and Council	\$8,699.50	\$0.00	\$8,699.50	3
City Manager	\$5,276.34	\$0.00	\$5,276.34	1
Building & Equipment Services	\$2,185.03	\$0.00	\$2,185.03	0
Intergovernmental Relations/International Relations	\$1,420.00	\$0.00	\$1,420.00	0
Animal Care Services	\$1,000.00	\$0.00	\$1,000.00	6
Library	\$957.08	\$0.00	\$957.08	0
Convention Sports & Entertainment Facilities	\$354.64	\$0.00	\$354.64	17
Planning and Community Dev	\$0.00	\$0.00	\$0.00	0
Human Resources	\$0.00	\$0.00	\$0.00	0
Department of Human Services	\$0.00	\$0.00	\$0.00	1
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	4
ITSD	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	1
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
Center City Development	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	1
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$1,503,994.48</b>	<b>\$1,512,764.88</b>	<b>\$3,016,759.36</b>	<b>405</b>

## 2014 Auto Liability Payments & Claims Count By Department

Departments	2014			
	Expense	Settlements	Total	Claims Counts
Police	\$63,376.15	\$575,631.01	\$639,007.16	143
Solid Waste Management	\$21,692.24	\$150,050.72	\$171,742.96	132
Parks and Recreation	\$9,193.29	\$49,021.75	\$58,215.04	15
Transportation & Capital Improvements	\$13,769.85	\$30,464.57	\$44,234.42	33
Building & Equipment Services	\$8,003.84	\$27,599.98	\$35,603.82	3
Fire and EMS	\$1,570.42	\$21,031.88	\$22,602.30	34
Department of Human Services	\$6,782.82	\$13,307.00	\$20,089.82	5
Development Services	\$4,247.47	\$13,136.44	\$17,383.91	17
SA Metro Health District	\$11,503.00	\$2,255.35	\$13,758.35	1
Office of Downtown Operations	\$97.43	\$2,747.29	\$2,844.72	4
Mayor and Council	\$390.00	\$0.00	\$390.00	0
Library	\$97.43	\$0.00	\$97.43	1
Animal Care Services	\$0.00	\$0.00	\$0.00	0
Aviation	\$0.00	\$0.00	\$0.00	0
Non Departmental	\$0.00	\$0.00	\$0.00	39
Human Resources	\$0.00	\$0.00	\$0.00	0
Convention Sports & Entertainment Facilities	\$0.00	\$0.00	\$0.00	1
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$0.00	\$0.00	\$0.00	1
Planning and Community Dev	\$0.00	\$0.00	\$0.00	1
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$140,723.94</b>	<b>\$885,245.99</b>	<b>\$1,025,969.93</b>	<b>430</b>