

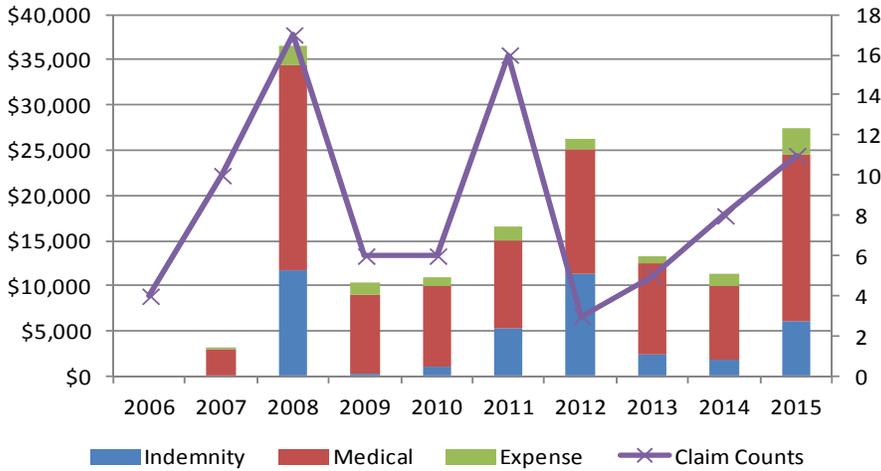


CITY OF SAN ANTONIO
FINANCE DEPARTMENT

WORKERS' COMPENSATION AND LIABILITY
SELF-INSURANCE PROGRAM
FY 2015 1ST QUARTER RESULTS
ALL DEPTS

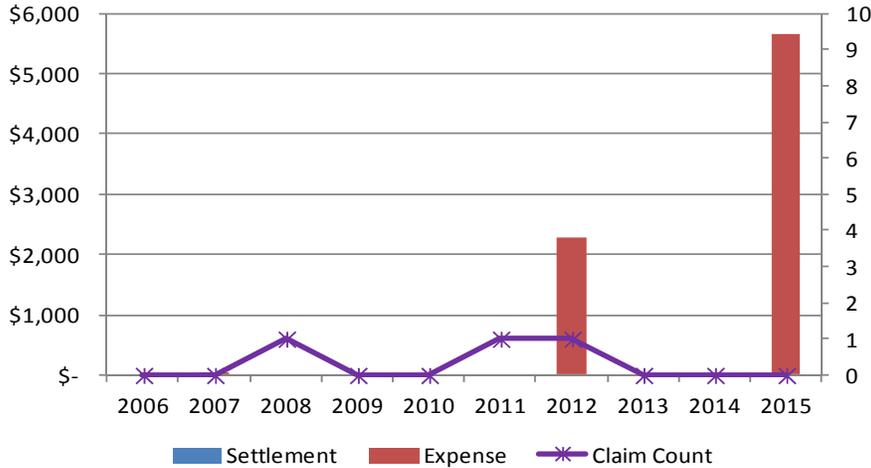
Animal Care Services (Oct—Dec)

Workers' Compensation



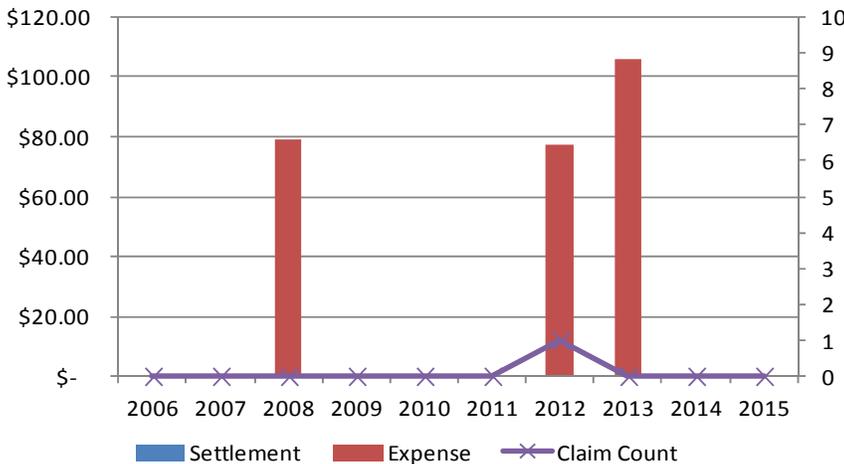
- Total payments totaled \$27,426, an increase of \$16,039 (141%) from the 1st Qtr of FY 2014
- Indemnity benefits totaled \$6,059, an increase of \$4,198 (226%) from the 1st Qtr of FY 2014
- Medical benefits totaled \$18,539, an increase of \$10,330 (126%) from the 1st Qtr of FY 2014
- Expenses totaled \$2,828, an increase of \$1,511 (115%) from the 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 11, an increase of 3 claims (38%) from the 1st Qtr of FY 2014

General Liability



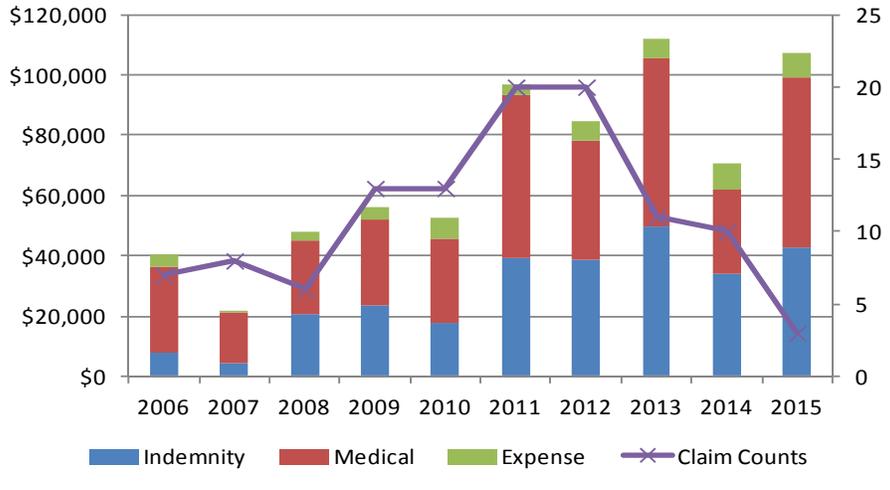
- Total payments totaled \$5,653, an increase of \$5,653 from the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expense payments totaled \$5,653, an increase of \$5,653 from the 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same amount as the 1st Qtr of FY 2014

Auto Liability



- Total payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same as those filed in the 1st Qtr of FY 2014

Workers' Compensation

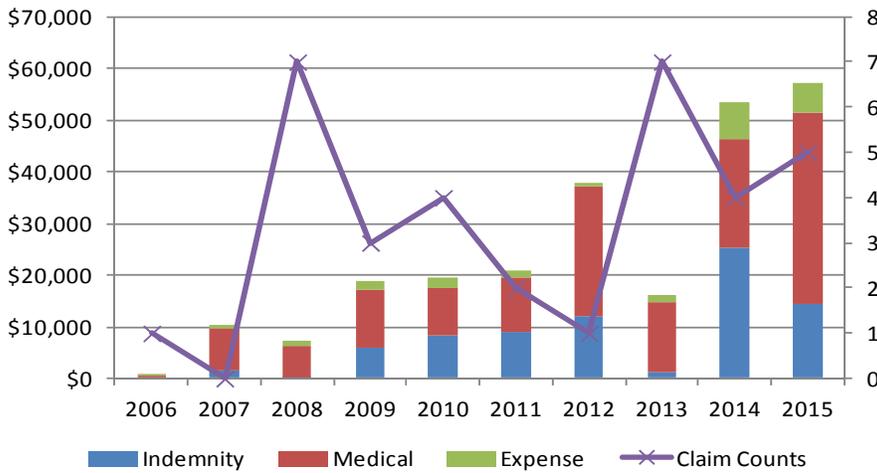


- **Total payments totaled \$107,352, an increase of \$36,814 (52%) from the 1st Qtr of FY 2014**
- **Indemnity benefits totaled \$42,451, an increase of \$8,195 (24%) from the 1st Qtr of FY 2014**
- **Medical benefits totaled \$56,393, an increase of \$29,006 (106%) from the 1st Qtr of FY 2014**
- **Expenses totaled \$8,508, a decrease of \$386 (4%) from the 1st Qtr of FY 2014**
- **Total Workers' Compensation Claims filed 3, a decrease of 7 claims (70%) from the 1st Qtr of FY 2014**

Note: The City of San Antonio obtains Airport Liability insurance through Commerce and Industry Insurance Company effective 5/1/2014—5/1/2015

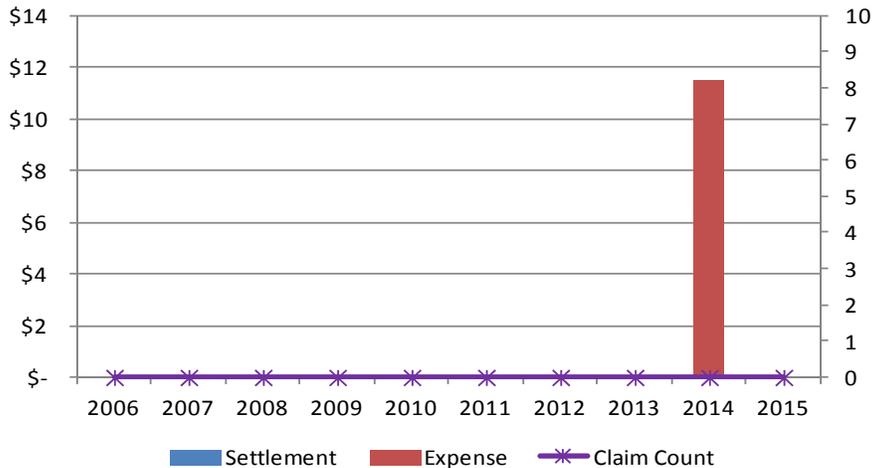
Building & Equipment Services (Oct—Dec)

Workers' Compensation



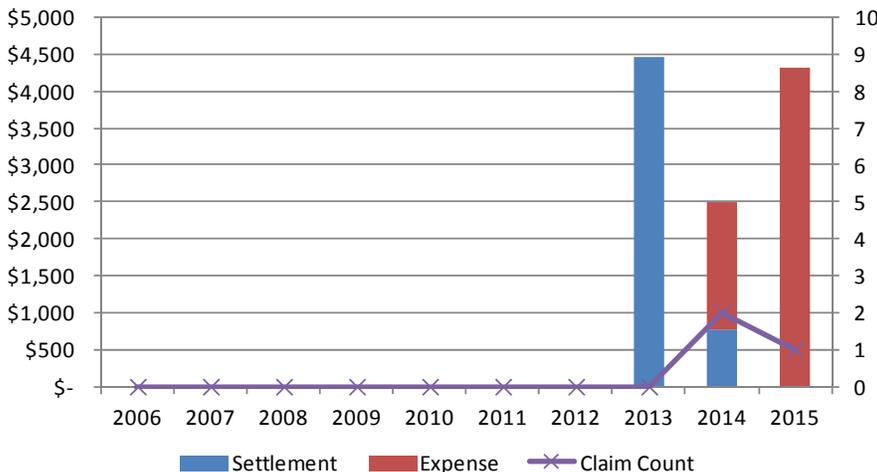
- Total payments totaled \$57,201, an increase of \$3,821 (7%) from the 1st Qtr of FY 2014
- Indemnity benefits totaled \$14,504, an decrease of \$10,836 (226%) from the 1st Qtr of FY 2014
- Medical benefits totaled \$36,715, an increase of \$15,796 (76%) from the 1st Qtr of FY 2014
- Expenses totaled \$5,982, an increase of \$1,139 (16%) from the 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 5, an increase of 1 claims (25%) from the 1st Qtr of FY 2014

General Liability



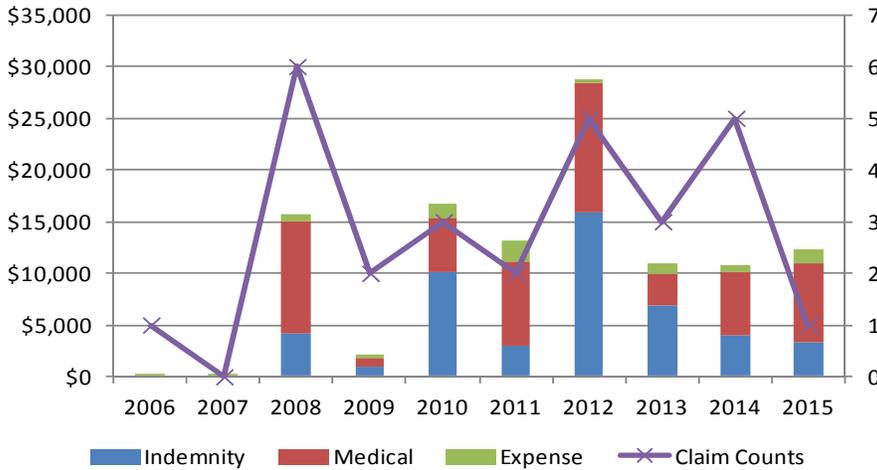
- Total payments totaled \$0, a decrease of \$12 from the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expense payments totaled \$12, a decrease of \$12 from the 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same amount as the 1st Qtr of FY 2014

Auto Liability



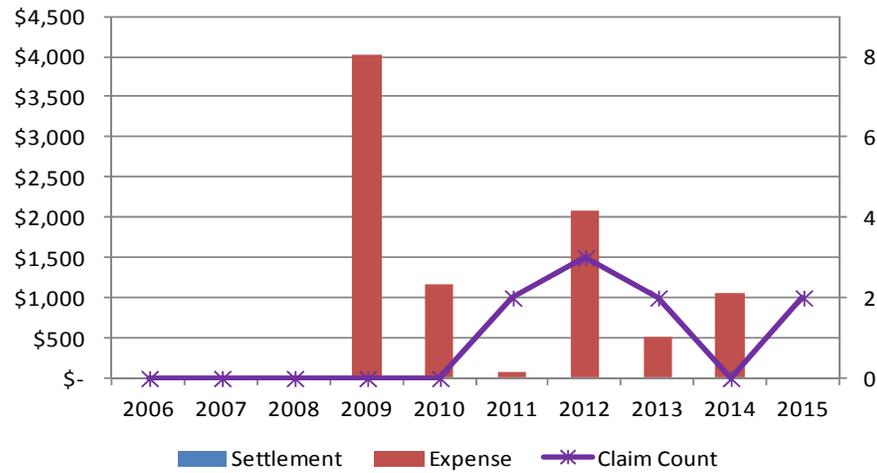
- Total payments totaled \$4,308, an increase of \$1,817 (73%) from the 1st Qtr of FY 2014
- Settlement payments totaled \$0, a decrease of \$773 (100%) from the 1st Qtr of FY 2014
- Expense payments totaled \$4,308, an increase of \$2,591 (151%) from the 1st Qtr of FY 2014
- Total Auto Liability Claims filed 1, which is a decrease of 1 claims (50%) from the 1st Qtr of FY 2014

Workers' Compensation



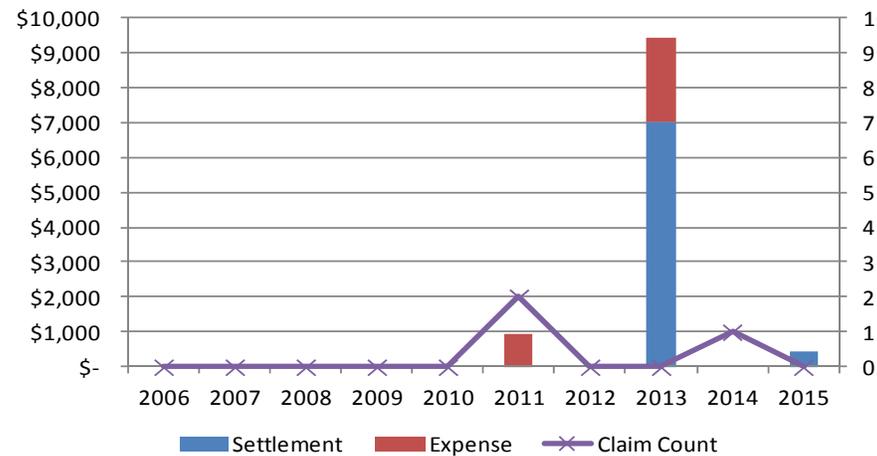
- Total payments were \$12,243, an increase of \$1,527 (14%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$3,222, a decrease of \$684 (18%) from 1st Qtr of FY 2014
- Medical benefits totaled \$7,699, an increase of \$1,583 (26%) from 1st Qtr of FY 2014
- Expenses totaled \$1,322, an increase of \$628 (90%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 1, a decrease of 4 claims (80%) from 1st Qtr of FY 2014

General Liability



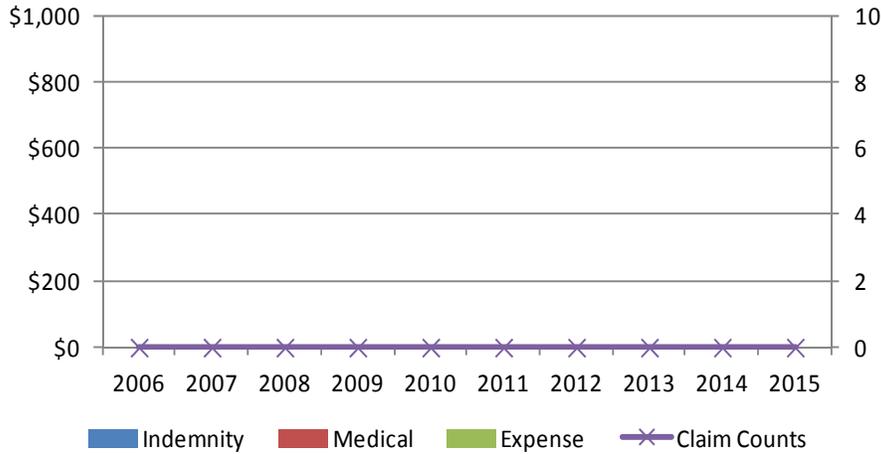
- Total payments totaled \$0, a decrease of \$1,061 from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as in the 1st Qtr of FY 2014
- Expense payments totaled \$0, which is a decrease of \$1,061 from the 1st Qtr of FY 2014
- Total General Liability Claims filed 2, an increase of 2 claims from the 1st Qtr of FY 2014

Auto Liability



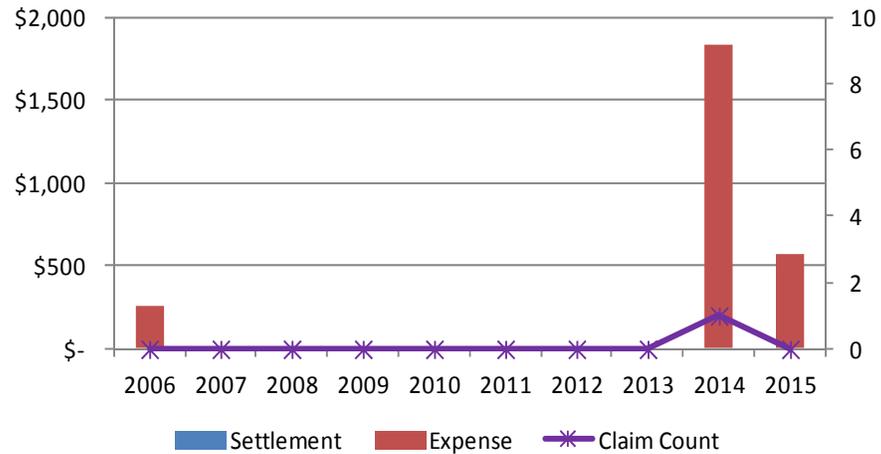
- Total payments totaled \$442, an increase of \$442 from 1st Qtr of FY 2014
- Settlement payments totaled \$442, an increase of \$442 from 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same as the 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is a decrease of 1 claims (100%) from the 1st Qtr of FY 2014

Workers' Compensation



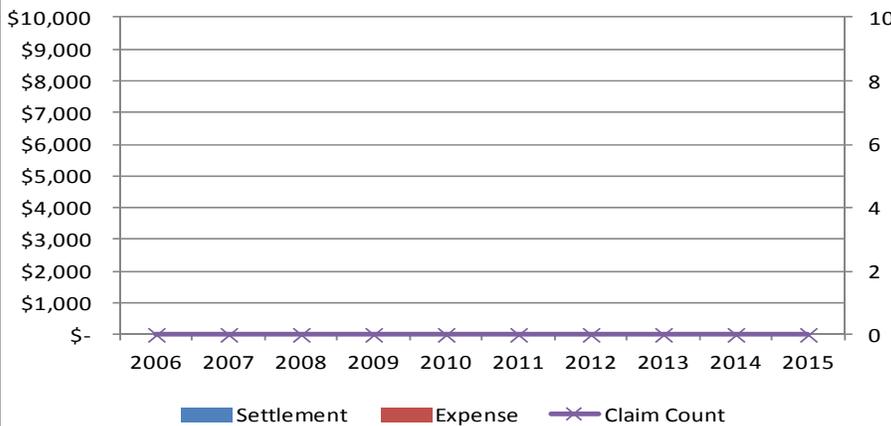
- Total payments totaled \$0, which is the same amount paid in the 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount paid in the 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same amount paid in the 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same amount paid in the 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same amount paid in 1st Qtr of FY 2014

General Liability



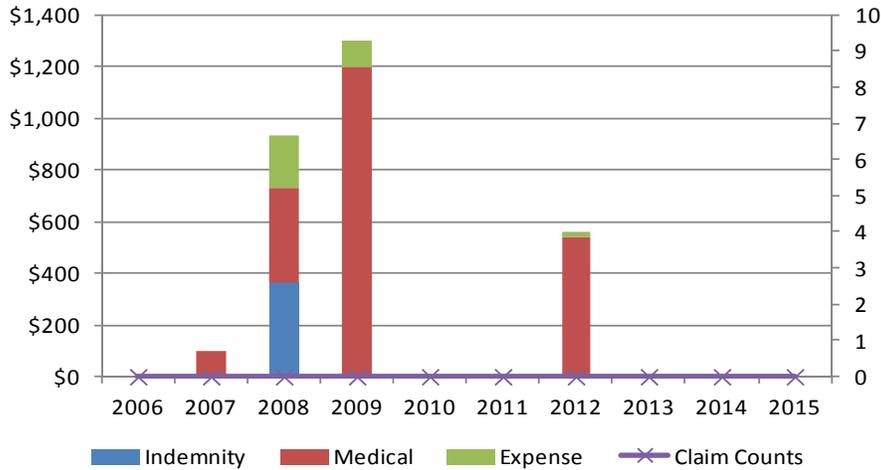
- Total payments totaled \$572, a decrease of \$1,258 (69%) from the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount paid in the 1st Qtr of FY 2014
- Expense payments totaled \$572, a decrease of \$1,258 (69%) from the 1st Qtr of FY 2014
- Total General Liability Claims filed 0, a decrease of 1 claims from the 1st Qtr of FY 2014

Auto Liability



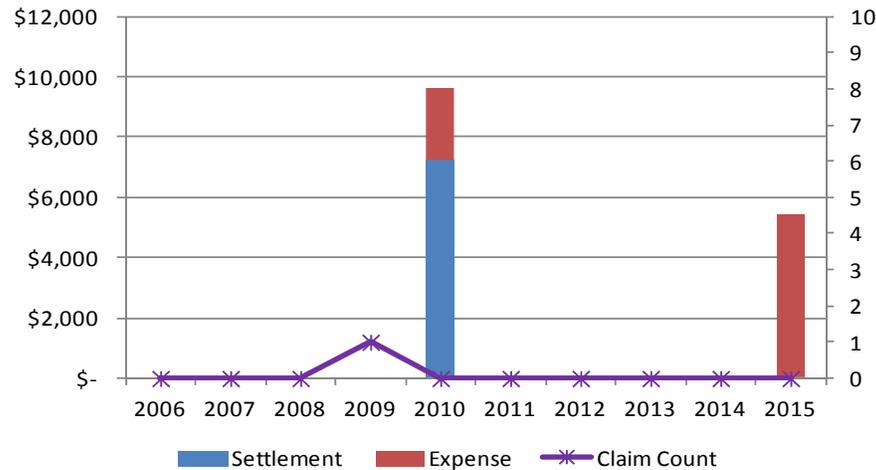
- Total payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same as the 1st Qtr of FY 2014

Workers' Compensation



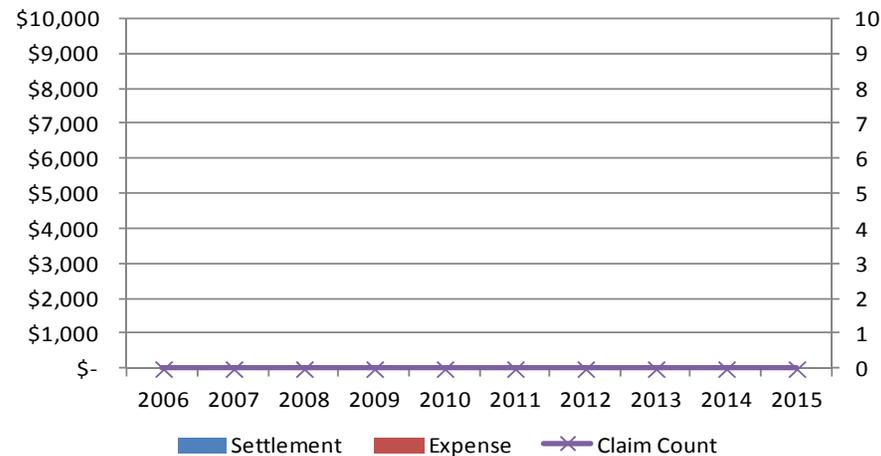
- Total payments were \$0, which is the same amount as the 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same amount as the 1st Qtr of FY 2014

General Liability



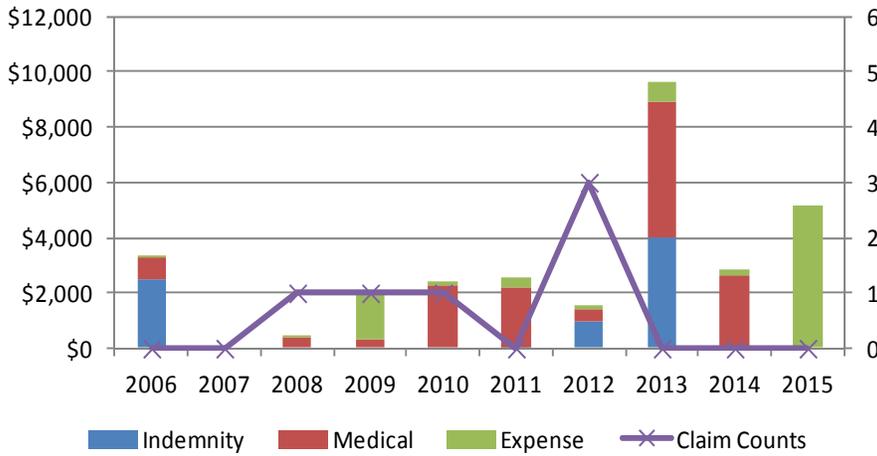
- Total payments were \$5,420, an increase of \$5,420 from the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same as the 1st Qtr of FY 2014
- Expense payments totaled \$5,420, an increase of \$5,420 from the 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as the 1st Qtr of FY 2014

Auto Liability



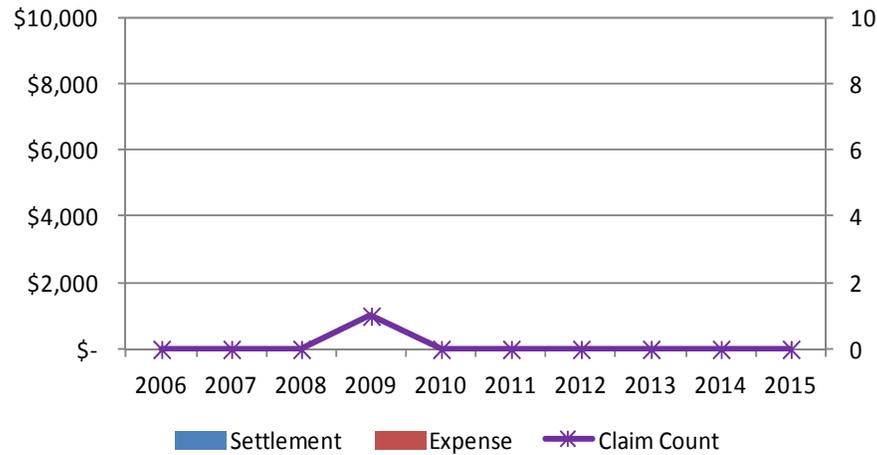
- Total payments were \$0, which is the same amount as the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same as the 1st Qtr of FY 2014

Workers' Compensation



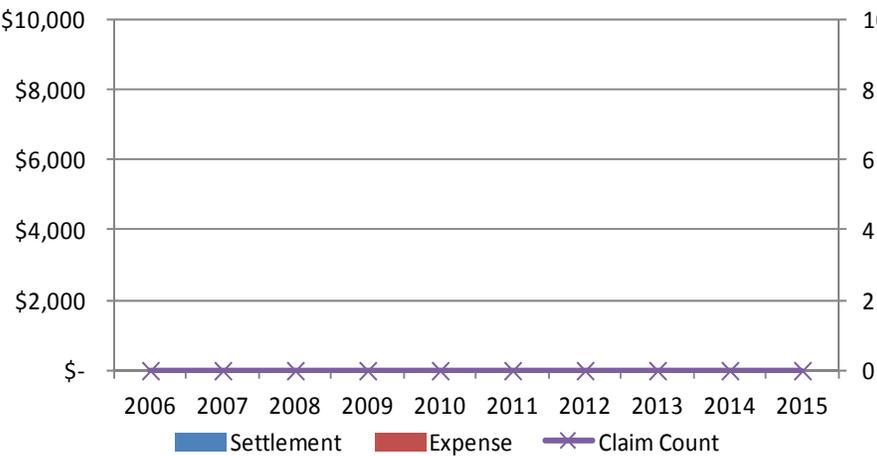
- Total payments totaled \$5,188, an increase of \$2,366 (84%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same as the 1st Qtr of FY 2014
- Medical benefits totaled \$0, a decrease of \$2,608 (100%) from 1st Qtr of FY 2014
- Expenses totaled \$5,188, an increase of \$4,973 (2,313%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same as 1st Qtr of FY 2014

General Liability



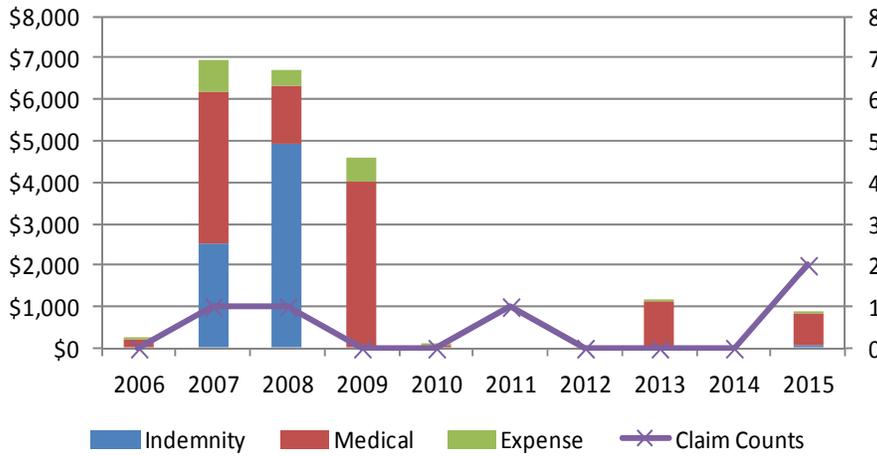
- Total payments totaled \$0, which is the same amount as in 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

Auto Liability



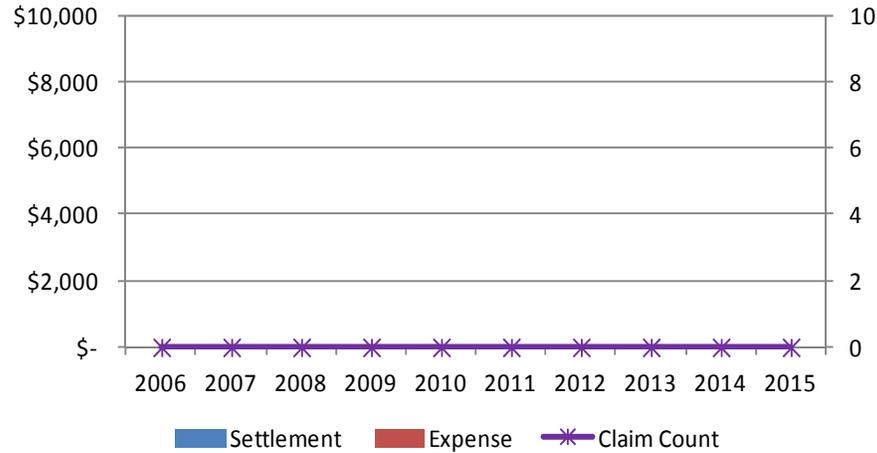
- Total payments totaled \$0, which is the same amount as in 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

Workers' Compensation



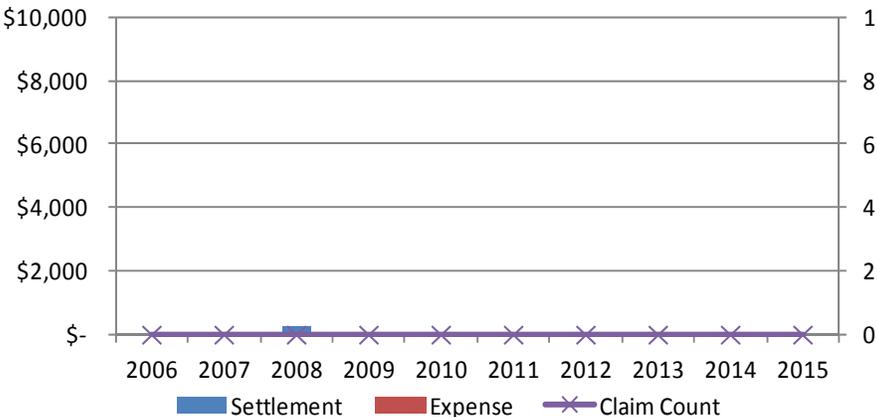
- Total payments totaled \$861, an increase of \$861 from 1st Qtr of FY 2014
- Indemnity benefits totaled \$56, an increase of \$56 from 1st Qtr of FY 2014
- Medical benefits totaled \$783, an increase of \$783 from 1st Qtr of FY 2014
- Expenses totaled \$23, an increase of \$23 from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 2, an increase of 2 claims from 1st Qtr of FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same amount as 1st Qtr of FY 2014

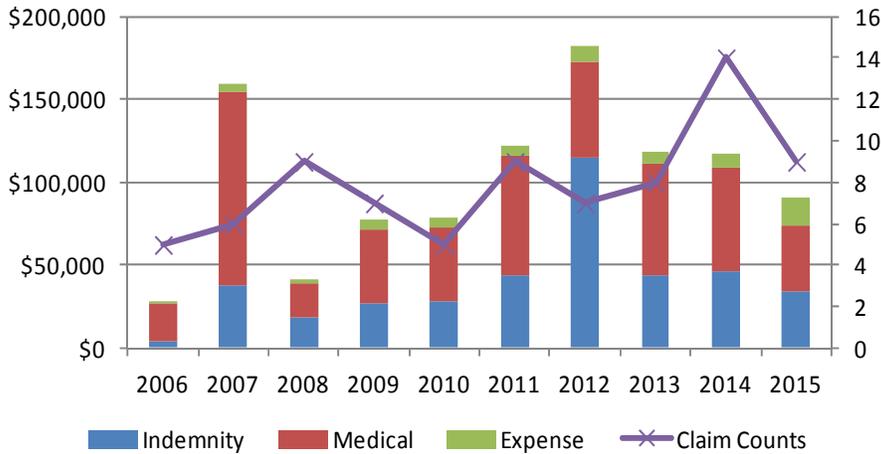
Auto Liability



- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

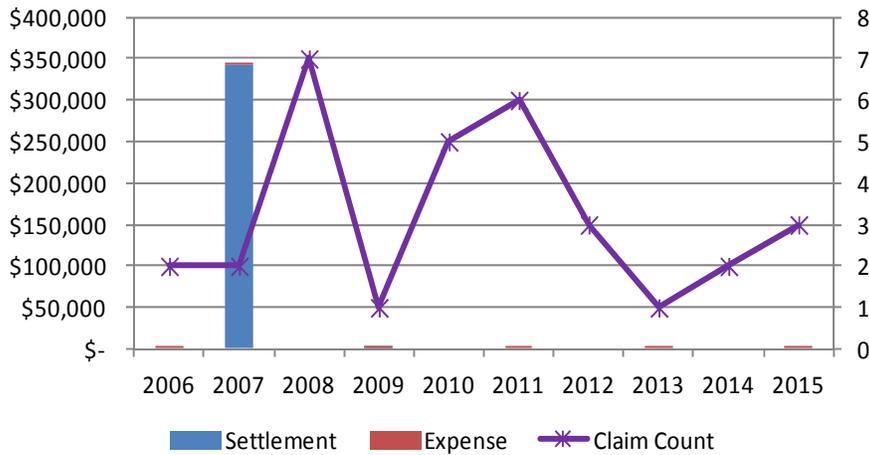
Convention, Sports Facilities (Oct—Dec)

Workers' Compensation



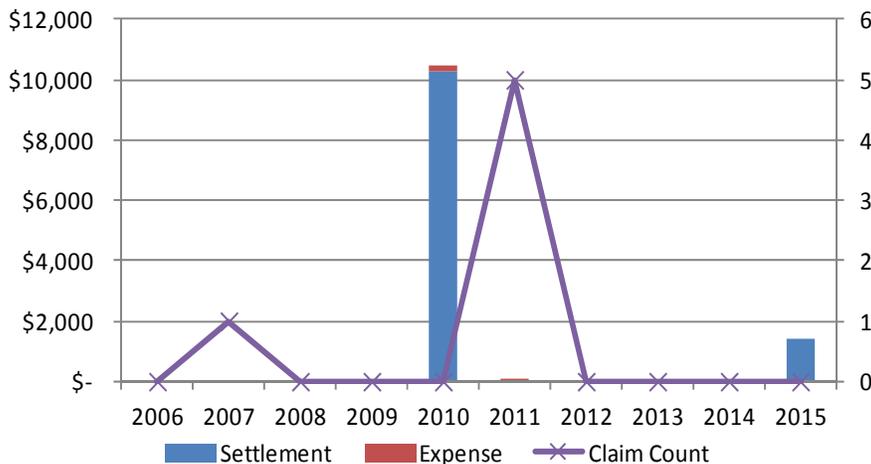
- Total payments totaled \$90,139, a decrease of \$26,795 (36%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$34,765, a decrease of \$11,146 (24%) from 1st Qtr of FY 2014
- Medical benefits totaled \$39,398, a decrease of \$23,772 (38%) from 1st Qtr of FY 2014
- Expenses totaled \$15,976, an increase of \$8,123 (103%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 9, a decrease of 5 claims (36%) from 1st Qtr of FY 2014

General Liability



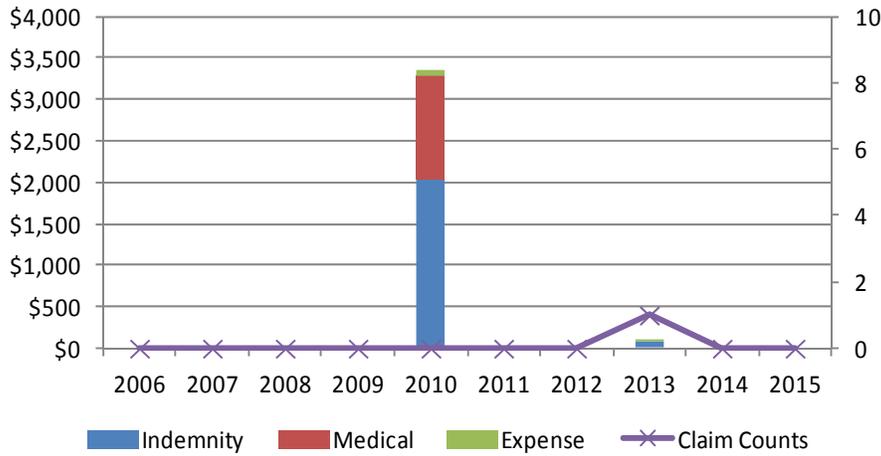
- Total payments totaled \$4,415, an increase of \$4,415 from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is equal to the amount paid in 1st Qtr of FY 2014
- Expenses totaled \$4,415, an increase of \$4,415 from 1st Qtr of FY 2014
- Total General Liability Claims filed 3, an increase of 1 claim (50%) from 1st Qtr of FY 2014

Auto Liability



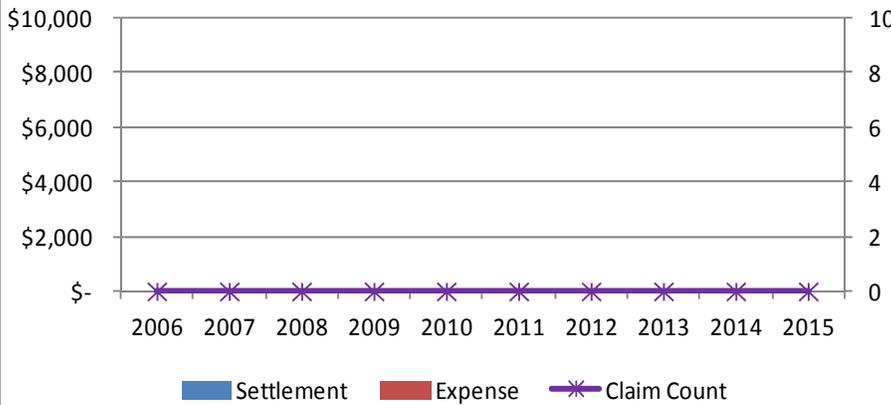
- Total payments totaled \$1,413, an increase of \$1,413 from 1st Qtr of FY 2014
- Settlement payments totaled \$1,413, an increase of \$1,413 from 1st Qtr of FY 2014
- Expenses totaled \$0, which is equal to the amount paid in 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same amount of claims filed in the 1st Qtr of FY 2014

Workers' Compensation



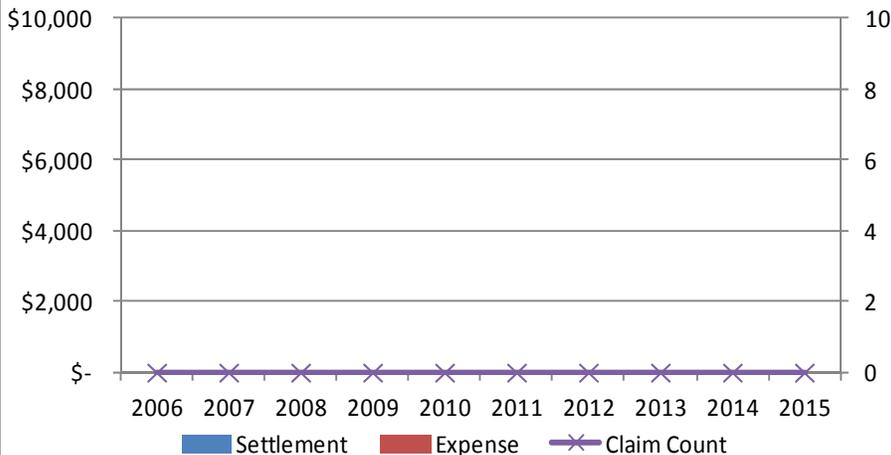
- Total payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same as 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same as 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same as 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed as 1st Qtr of FY

General Liability



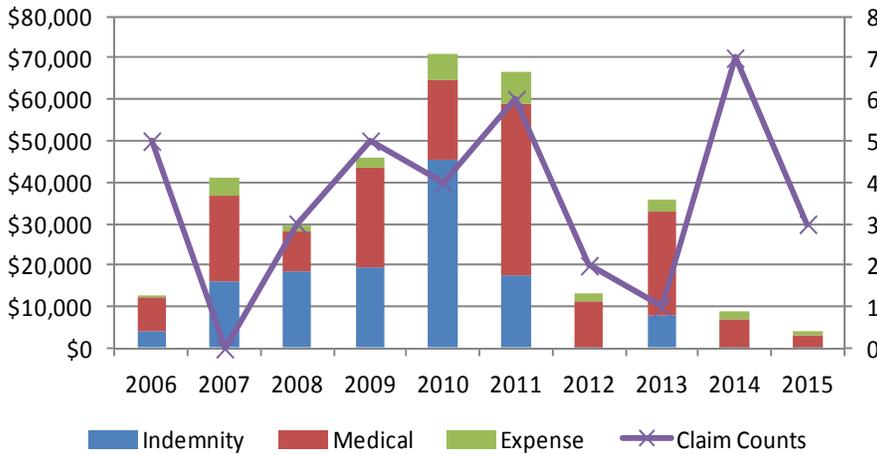
- Total payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Total General Liability Claims filed 1, which is the same amount of claims filed in 1st Qtr of FY 2014

Auto Liability



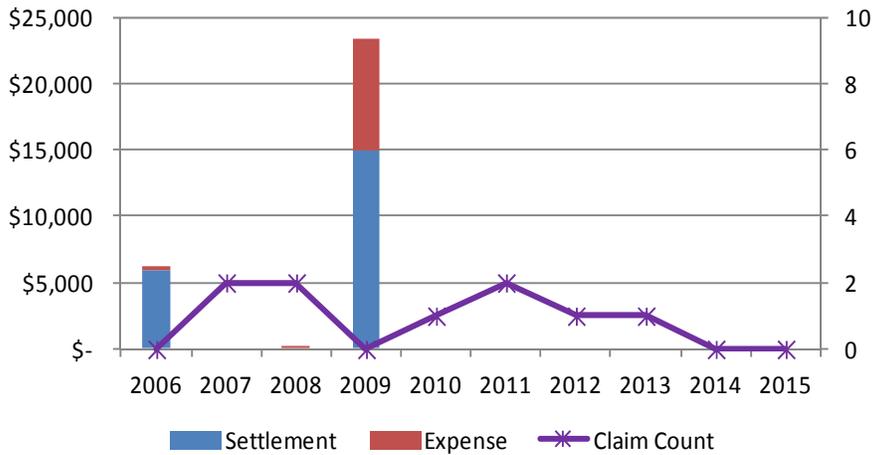
- Total payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Total Auto Liability Claims filed 1, which is the same amount of claims filed in 1st Qtr of FY 2014

Workers' Compensation



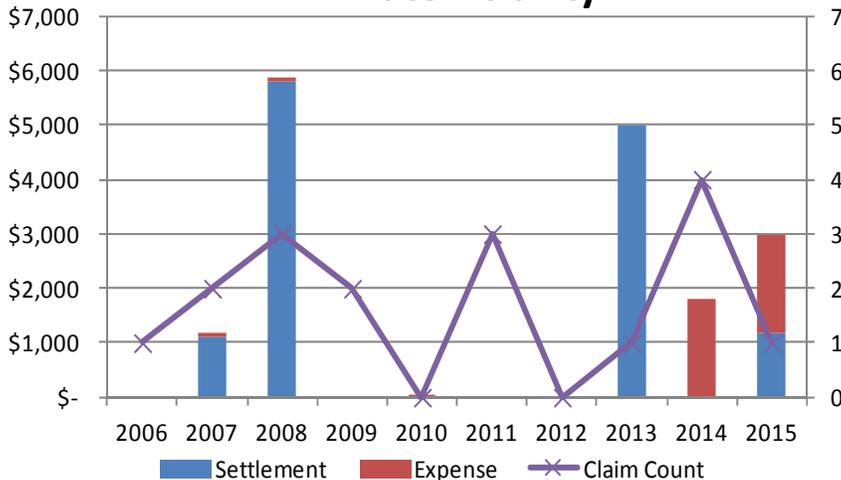
- Total payments totaled \$4,041, a decrease of \$4,859 (55%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$71, an increase of \$69 (3,714%) from 1st Qtr of FY 2014
- Medical benefits totaled \$2,853, a decrease of \$4,177 (59%) from 1st Qtr of FY 2014
- Expenses totaled \$1,117, a decrease of \$751 (40%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 3, a decrease of 4 claims (57%) from 1st Qtr of FY 2014

General Liability



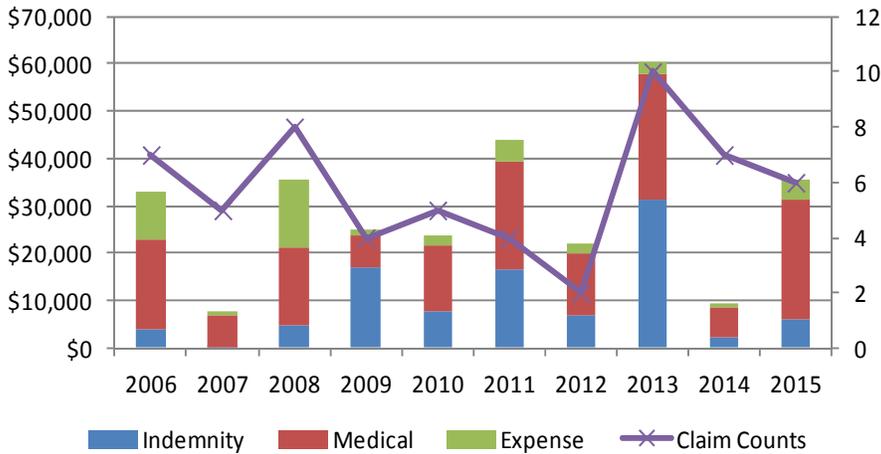
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same amount as 1st Qtr of FY 2014

Auto Liability



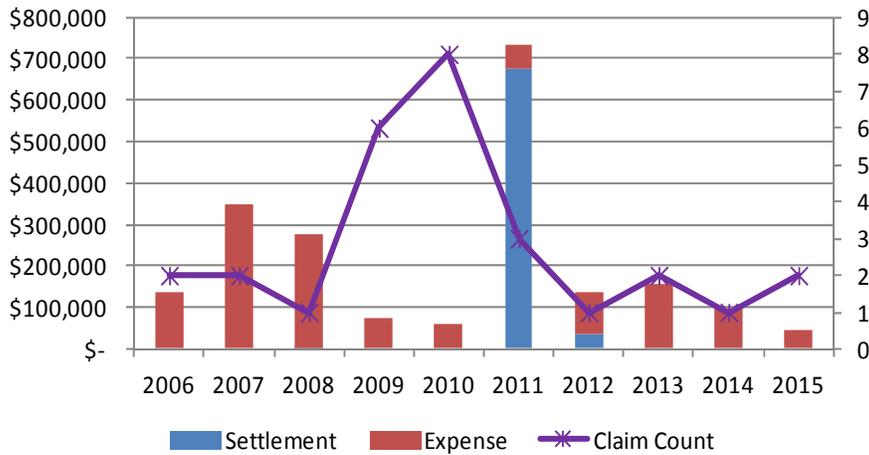
- Total payments totaled \$2,984, an increase of \$1,185 (66%) from 1st Qtr of FY 2014
- Settlement payments totaled \$1,190, an increase of \$1,190 from 1st Qtr of FY 2014
- Expense payments totaled \$1,795, a decrease of \$4 (0.23%) from 1st Qtr FY 2014
- Total Auto Liability Claims filed 1, a decrease of 3 claims (66%) from 1st Qtr of FY 2014

Workers' Compensation



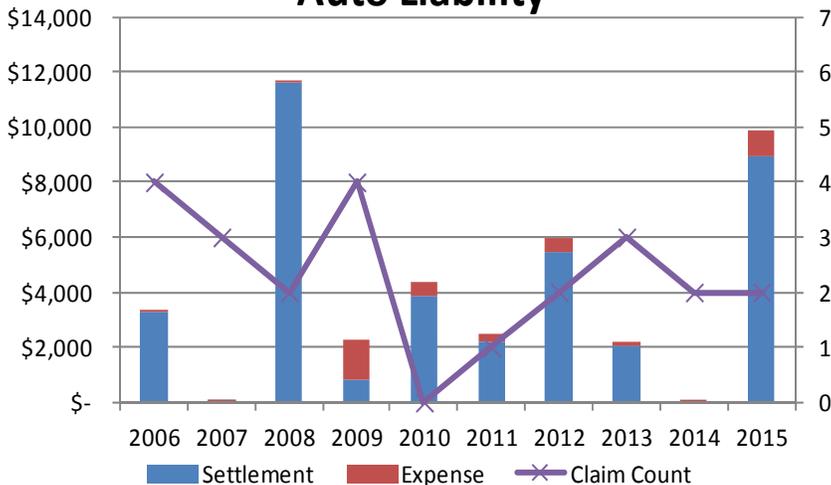
- Total payments totaled \$35,701, an increase of \$26,338 (281%) from 1st Qtr FY 2014
- Indemnity benefits totaled \$5,936, an increase of \$3,635 (158%) from 1st Qtr of FY 2014
- Medical benefits totaled \$25,288, an increase of \$18,808 (290%) from 1st Qtr of FY 2014
- Expenses totaled \$4,476, an increase of \$3,896 (671%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 6, a decrease of 1 claim (14%) from 1st Qtr of FY 2014

General Liability



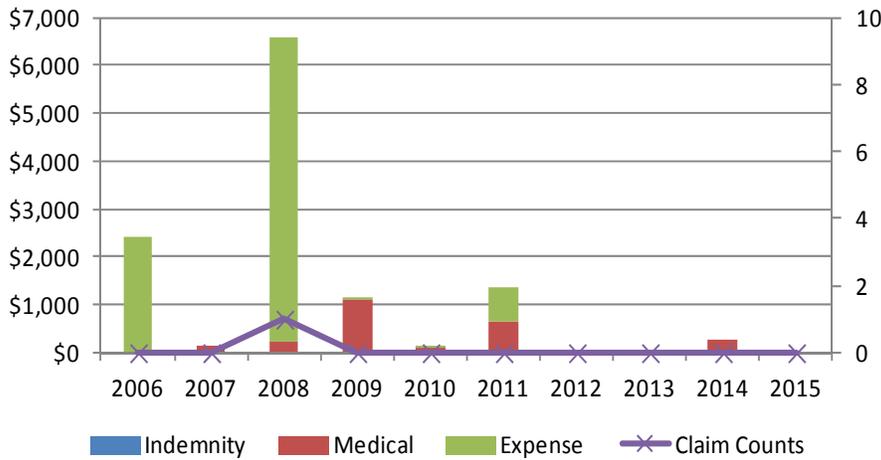
- Total payments totaled \$44,343, a decrease of \$52,589 (54%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Expense payments totaled \$44,343, a decrease of \$52,589 (54%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 2, an increase of 1 claims (100%) from 1st Qtr of FY 2014

Auto Liability



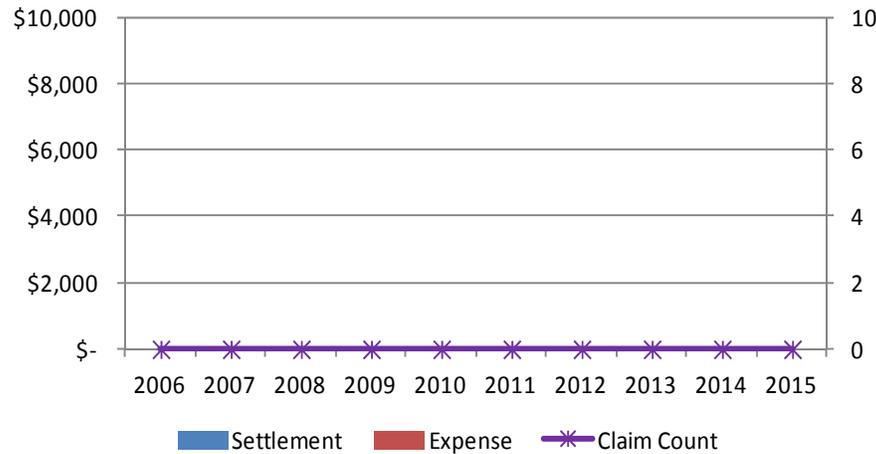
- Total payments totaled \$9,880, an increase of \$9,782 (10,040) from 1st Qtr of FY 2014
- Settlement payments totaled \$8,923, an increase of \$8,923 from 1st Qtr of FY 2014
- Expenses totaled \$957, an increase of \$860 (883%) from 1st Qtr of FY 2014
- Total Auto Liability Claims filed 2, which is the same amount of claims filed in FY 2014

Workers' Compensation



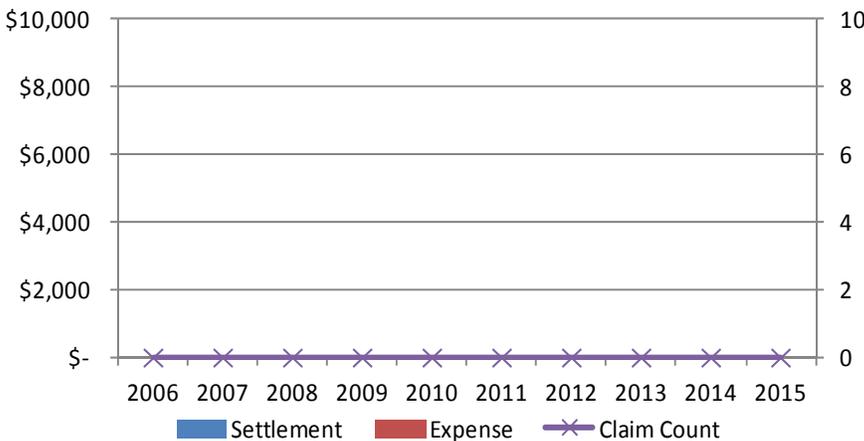
- Total payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed in 1st Qtr of FY

General Liability



- Total payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same number of claims filed in 1st Qtr of FY 2014

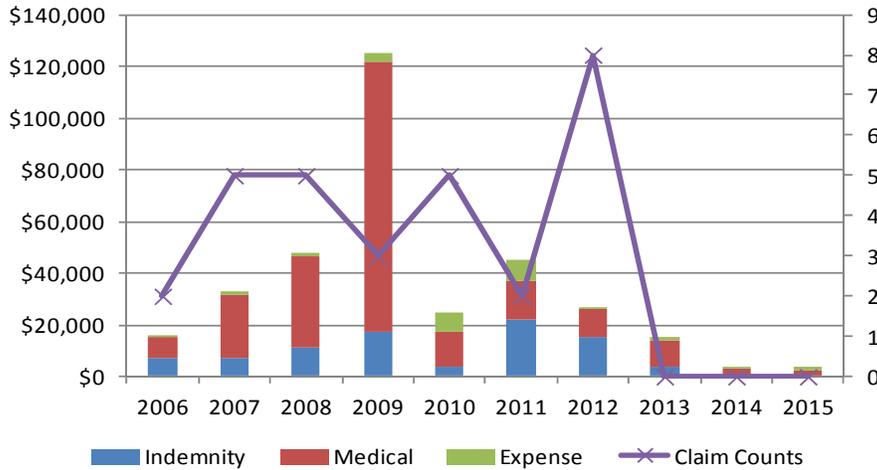
Auto Liability



- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr FY 2014
- Total Auto Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

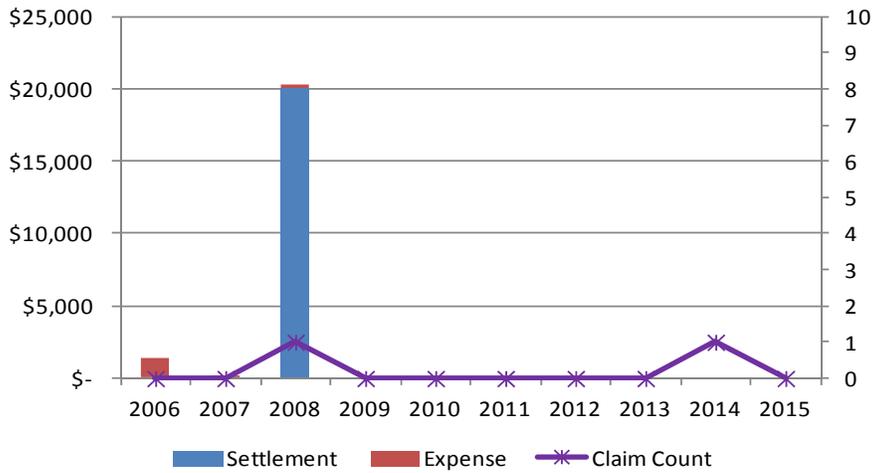
Finance (including Purchasing & Asset Mgmt) (Oct—Dec)

Workers' Compensation



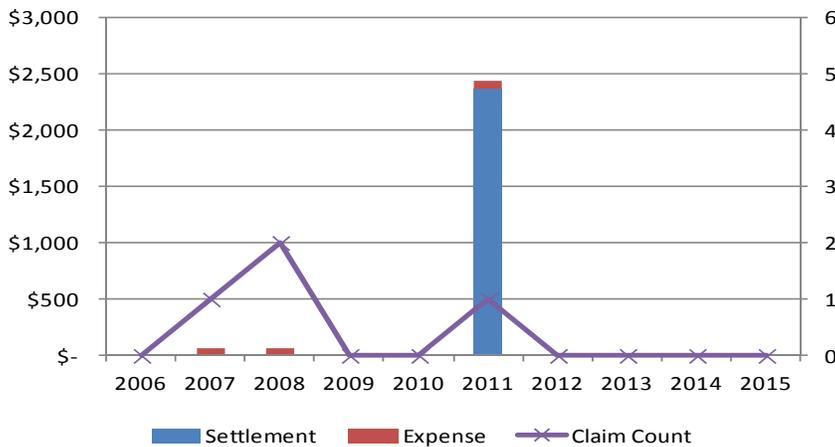
- Total payments totaled \$3,494, a decrease of \$344 (9%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same as the 1st Qtr of FY 2014
- Medical benefits totaled \$2,519, a decrease of \$462 (15%) from 1st Qtr of FY 2014
- Expenses totaled \$975, an increase of \$118 (14%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed in 1st Qtr of FY

General Liability



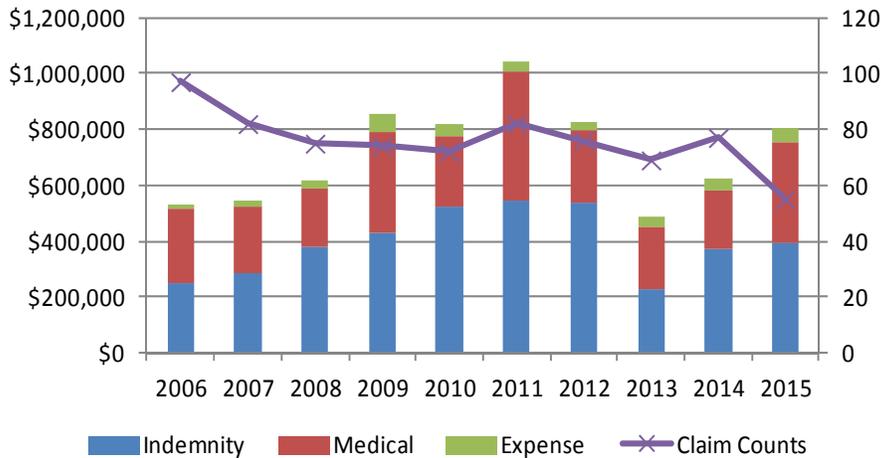
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, a decrease of 1 claims from 1st Qtr of FY 2014

Auto Liability



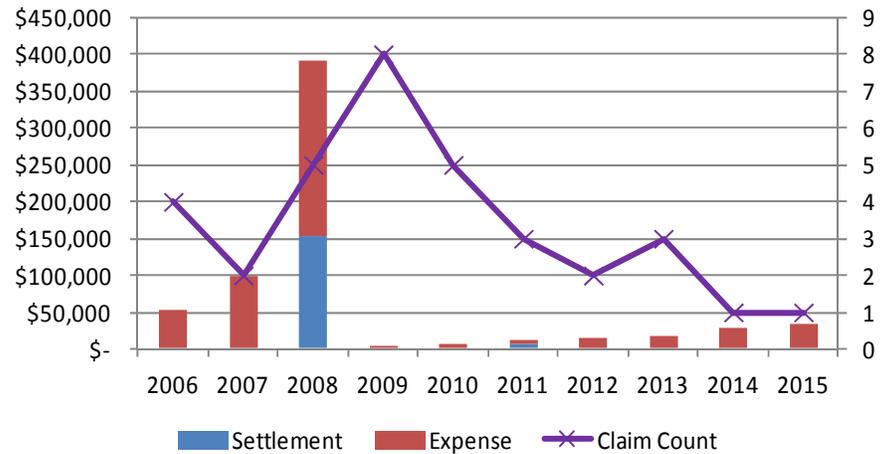
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same amount of claims filed as 1st Qtr of FY 2014

Workers' Compensation



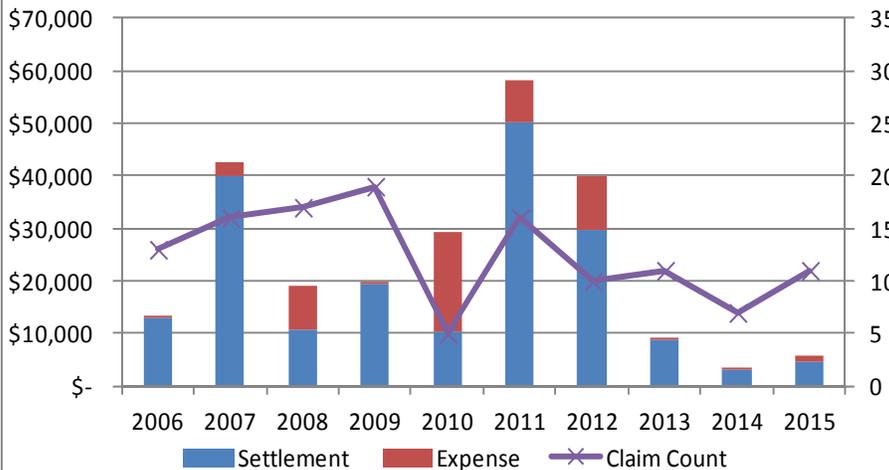
- Total payments totaled 800,580, an increase of \$180,003 (29%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$391,652, an increase of \$17,233 (5%) from 1st Qtr of FY 2014
- Medical benefits totaled \$363,323, an increase of \$156,222 (75%) from 1st Qtr of FY 2014
- Expenses totaled \$45,616, an increase of \$6,548 (17%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims Filed (uniform & civilian) 55, a decrease of 22 claims (29%) from 1st Qtr of FY 2014

General Liability



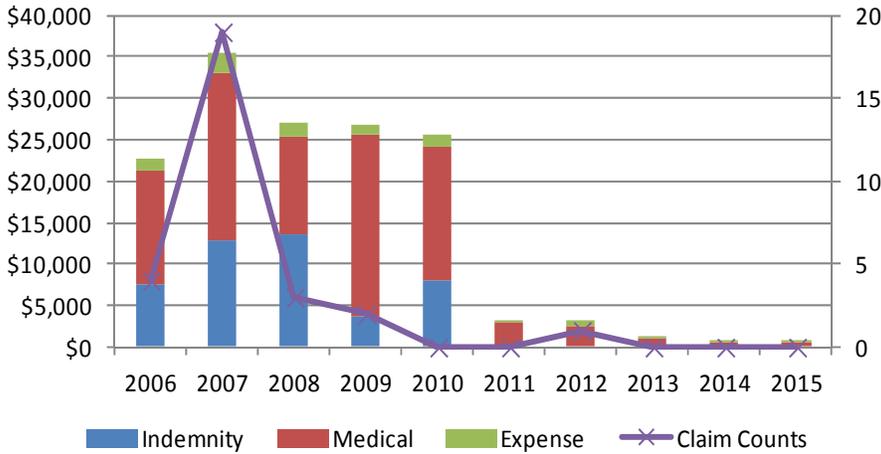
- Total payments totaled \$33,361, an increase of \$5,863 (21%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$33,361, an increase of \$5,863 (21%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 1 which is the same amount of claims filed in 1st Qtr of FY 2014

Auto Liability



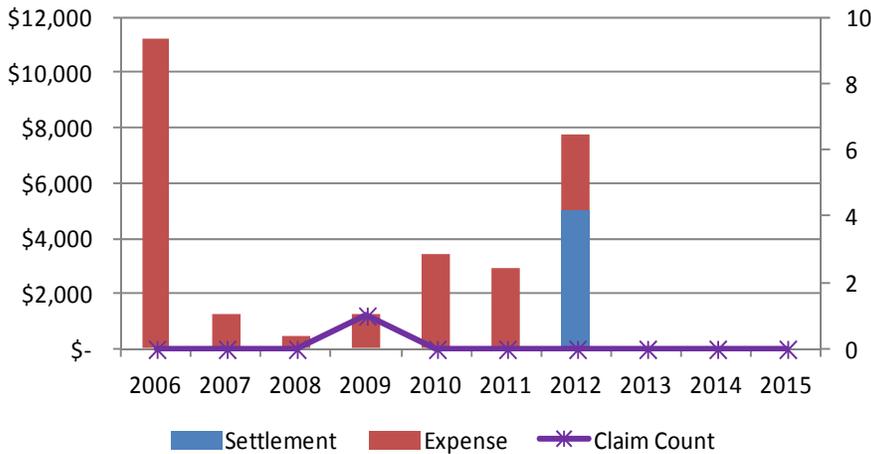
- Total payments totaled \$5,827, an increase of \$2,303 (65%) from 1st Qtr of FY 2014
- Settlement payments totaled \$4,762, an increase of \$1,460 (44%) from 1st Qtr of FY 2014
- Expense payments totaled \$1,065, an increase of \$843 (380%) from 1st Qtr of FY 2014
- Total Auto Liability Claims filed 11 an increase of 4 claims (57%) from 1st Qtr of FY 2014

Workers' Compensation



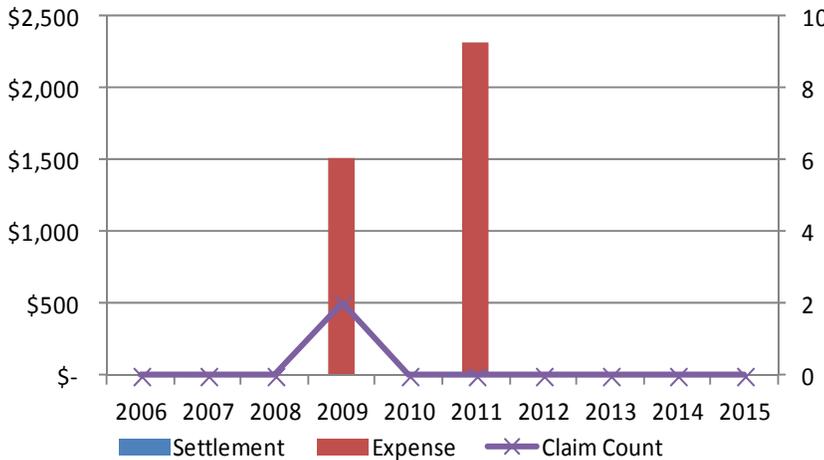
- Total payments totaled \$652, a decrease of \$206 (24%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as the 1st Qtr of FY 2014
- Medical benefits totaled \$599.23, an increase of \$112 (23%) from the 1st Qtr of FY 2014
- Expenses totaled \$53, a decrease of \$319 (86%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed in the 1st Qtr of FY 2014

General Liability



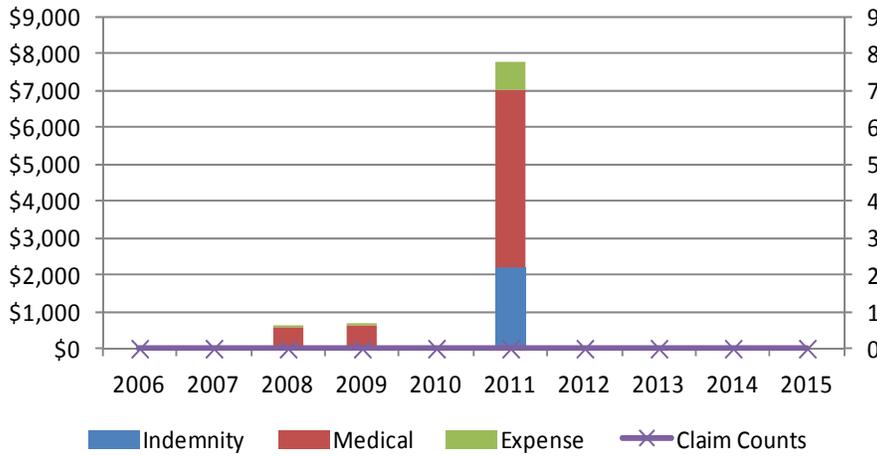
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

Auto Liability



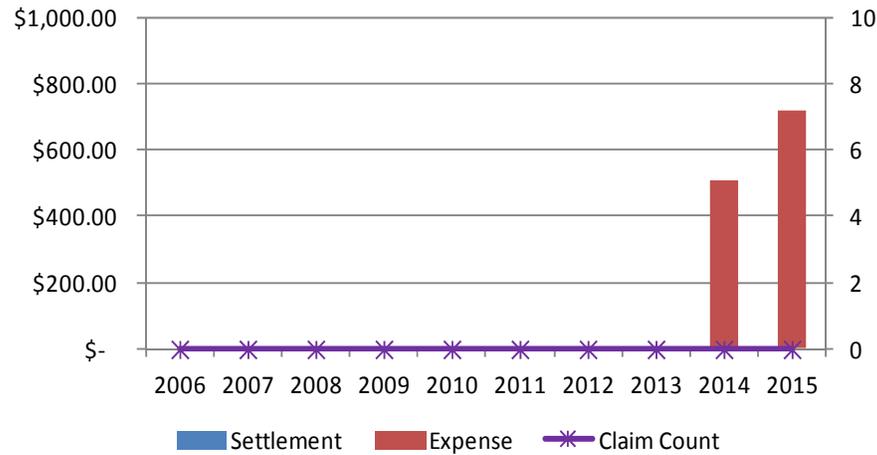
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

Workers' Compensation



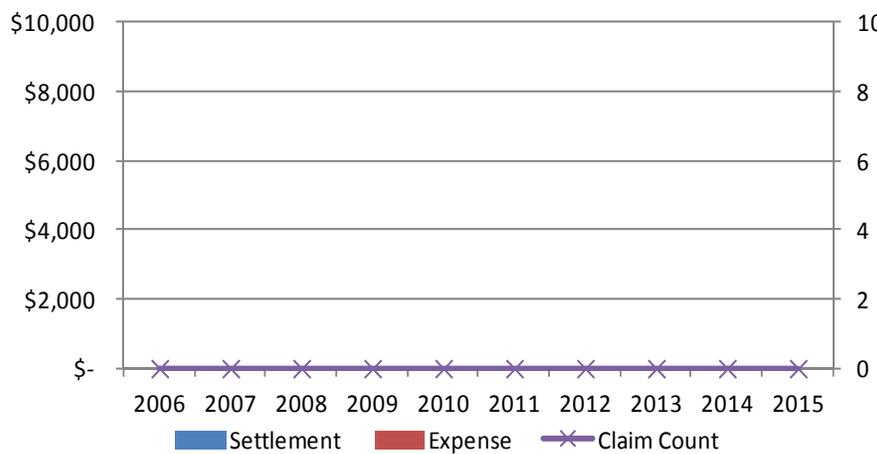
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same as number of claims filed as 1st Qtr of

General Liability



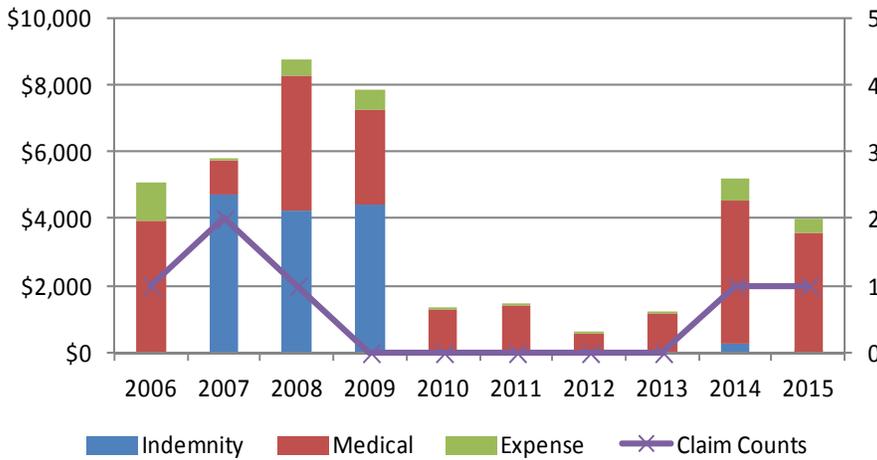
- Total payments totaled \$720, an increase of \$210 (41%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Expense payments totaled \$720, an increase of \$210 (41%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same number of claims filed in 1st Qtr of FY 2014

Auto Liability



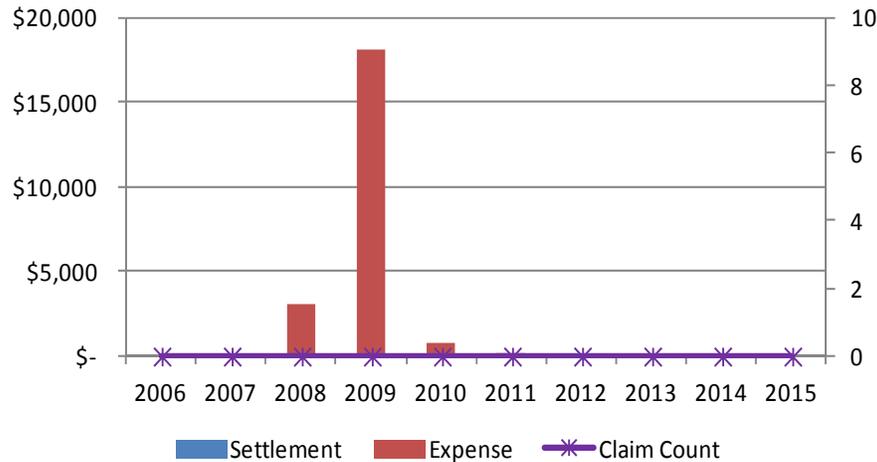
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same number of claims filed in 1st Qtr of FY 2014

Workers' Compensation



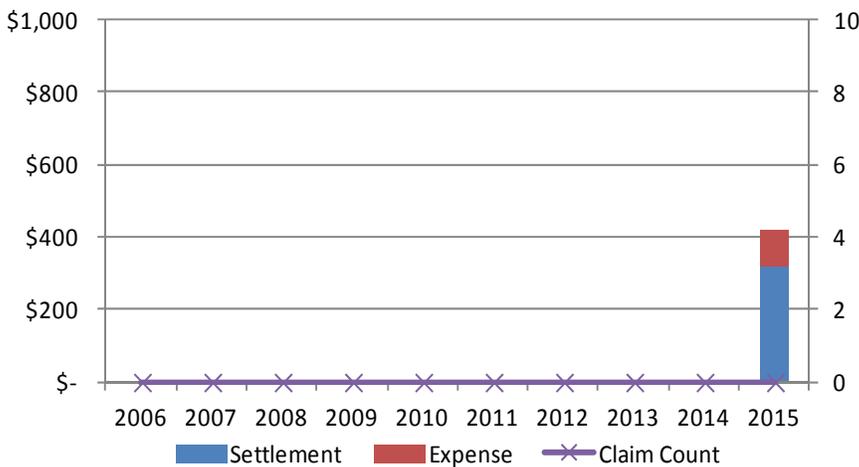
- Total payments totaled 4,025, a decrease of \$1,198 (23%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$2, a decrease of \$279 (99%) from 1st Qtr of FY 2014
- Medical benefits totaled \$3,566, a decrease of \$699 (16%) from 1st Qtr of FY 2014
- Expenses totaled \$458, a decrease of \$221 (33%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 1, which is the same number of claims filed in the 1st Qtr of FY 2014

General Liability



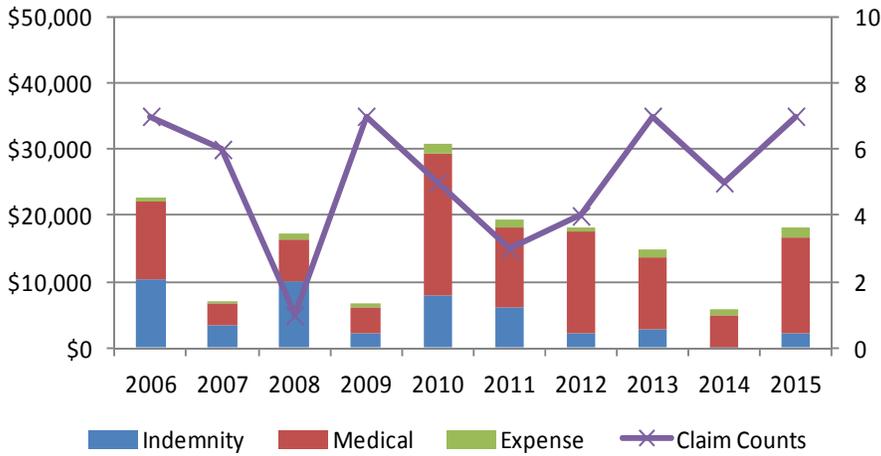
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same number of claims filed in 1st Qtr of FY 2014

Auto Liability



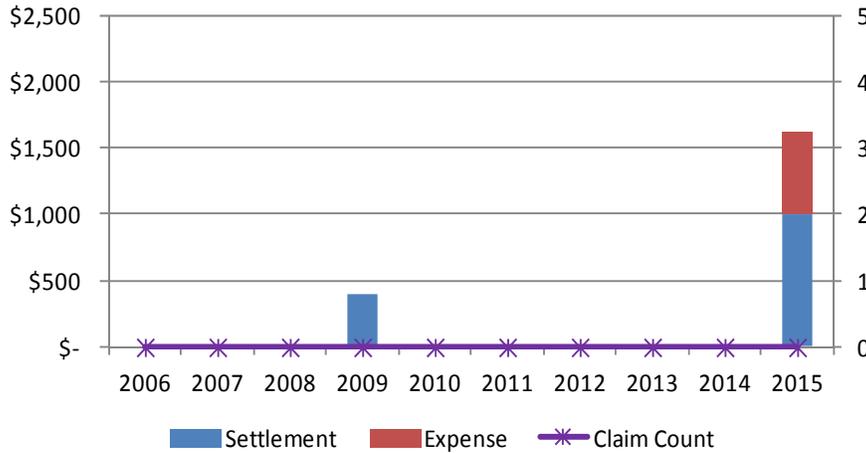
- Total payments totaled \$417, an increase of \$417 from 1st Qtr of FY 2014
- Settlement payments totaled \$320, an increase of \$320 from 1st Qtr of FY 2014
- Expense payments totaled \$97, an increase of \$97 from 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same number of claims filed in 1st Qtr of FY 2014

Workers' Compensation



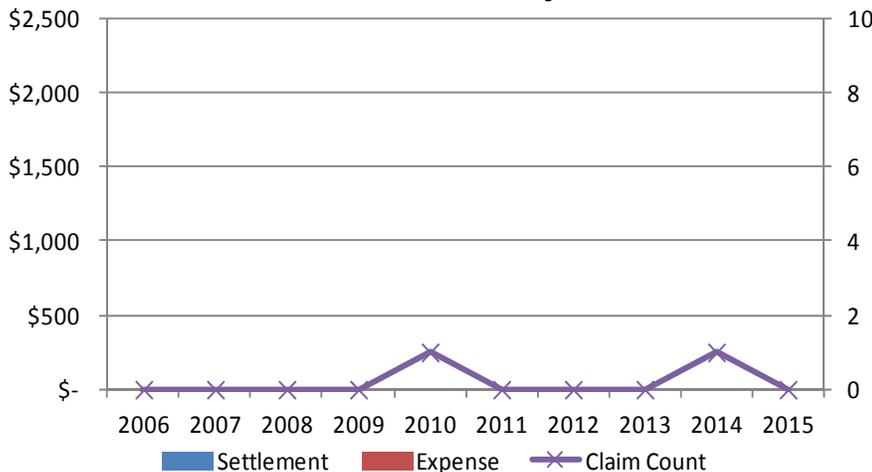
- Total payments totaled \$18,249, an increase of \$12,290 (206%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$2,271, an increase of \$2,085 (1,124%) from 1st Qtr of FY 2014
- Medical benefits totaled \$14,265, an increase of \$9,536 (202%) from 1st Qtr of FY 2014
- Expenses totaled \$1,713, an increase of \$668 (64%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 7, an increase of 2 claims (40%) filed from 1st Qtr of FY 2014

General Liability



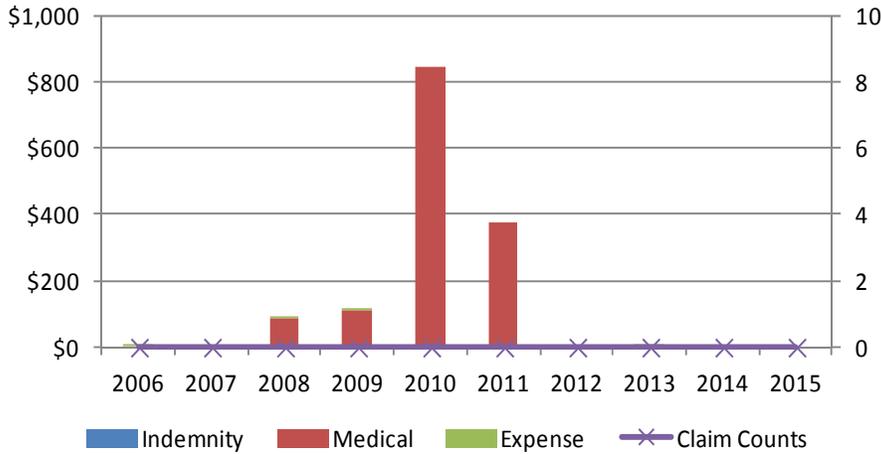
- Total payments totaled \$1,613, an increase of \$1,613 from 1st Qtr of FY 2014
- Settlement payments totaled \$1,000, an increase of \$1,000 from 1st Qtr of FY 2014
- Expense payments totaled \$613, an increase of \$613 from 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same number of claims filed from 1st Qtr of FY 2014

Auto Liability



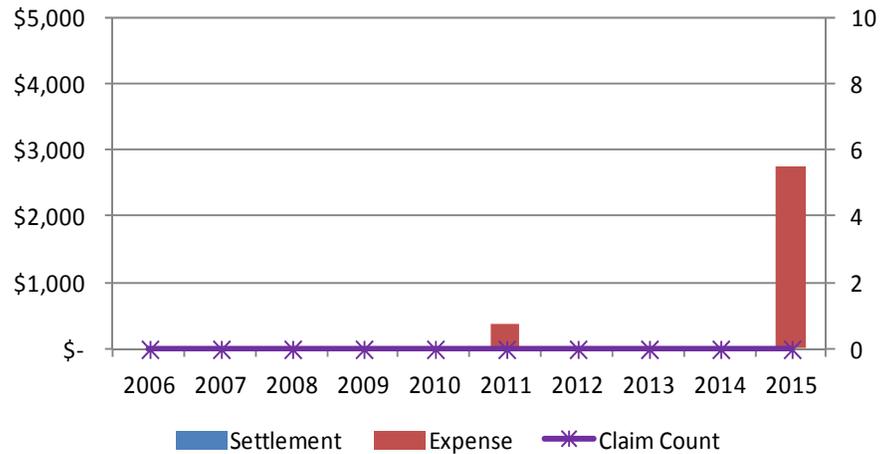
- Total payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, a decrease of 1 claim (100%) from 1st Qtr of FY 2014

Workers' Compensation



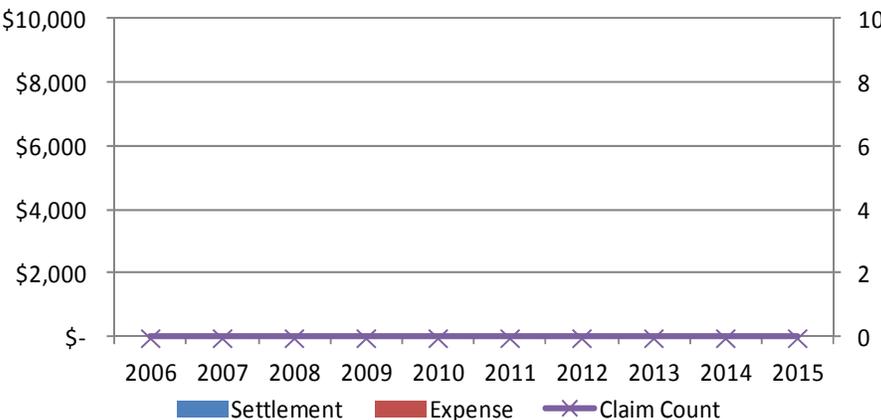
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same amount of claims filed in FY 2014

General Liability



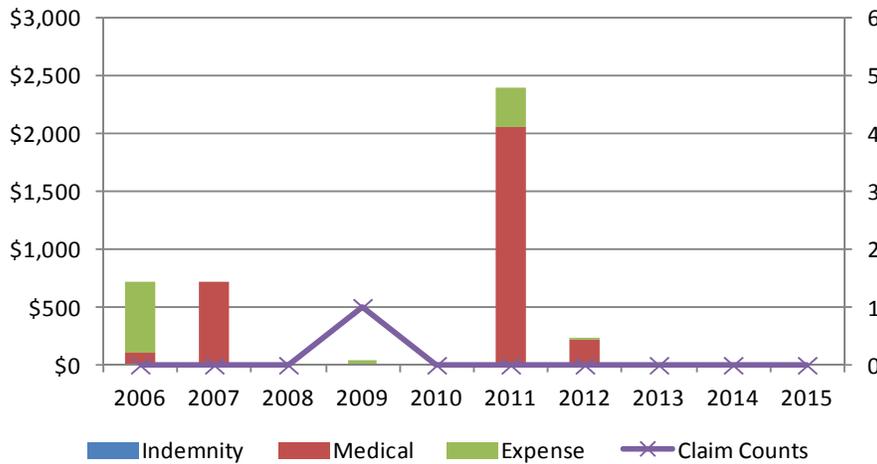
- Total payments totaled \$2,750, an increase of \$2,750 from the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Expense payments totaled \$2,750, an increase of \$2,750 from 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same amount of claims filed in FY 2014

Auto Liability



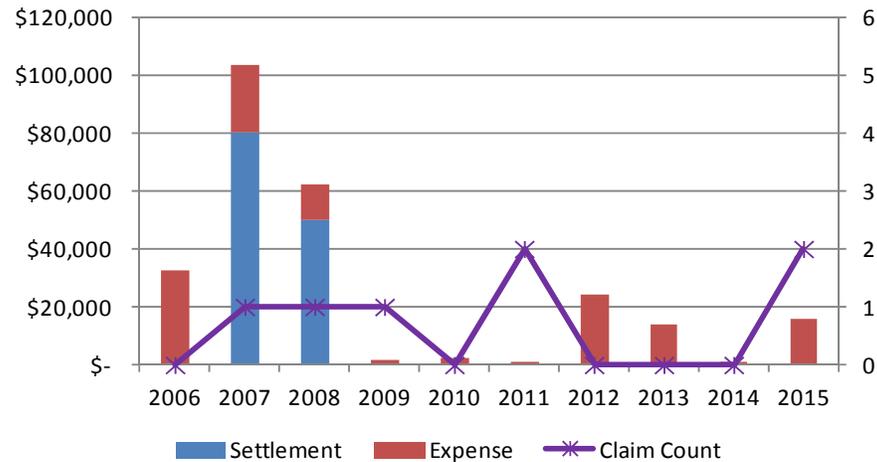
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same amount of claims filed in FY 2014

Workers' Compensation



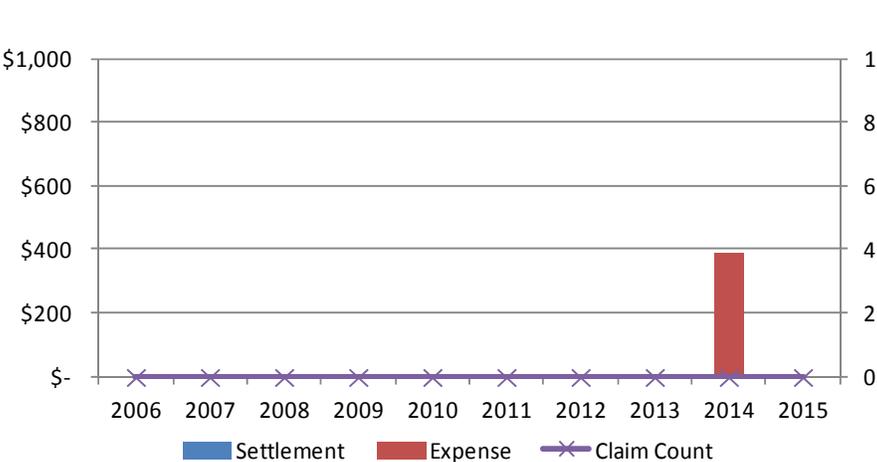
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same amount of claims filed in FY 2014

General Liability



- Total payments totaled \$15,530, an increase of \$14,950 (2,580%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount paid in 1st Qtr of FY 2014
- Expense payments totaled \$15,530, an increase of \$14,950 (2,580%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 2, an increase of 2 claims from 1st Qtr of FY 2014

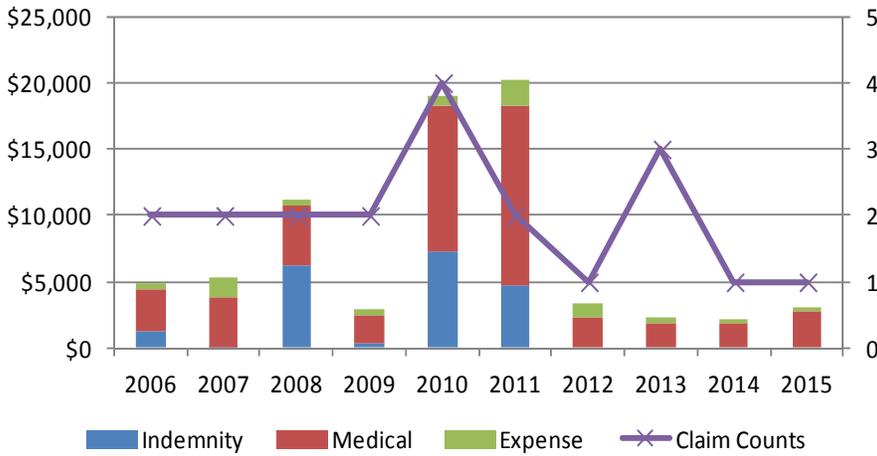
Auto Liability



- Total payments totaled \$0, a decrease of \$390 (100%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$390, a decrease of \$390 (100%) from 1st Qtr of FY 2013
- Total Auto Liability Claims filed 0, which is the same number of claims filed as 1st Qtr of FY 2014

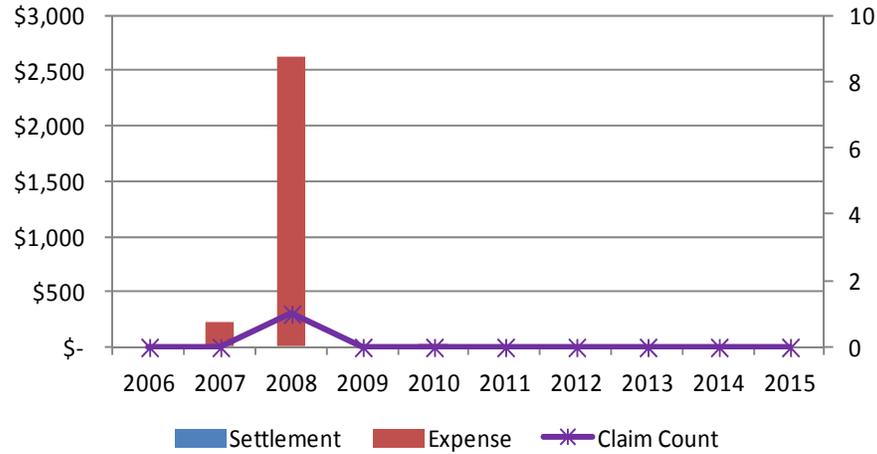
Municipal Courts (Oct—Dec)

Workers' Compensation



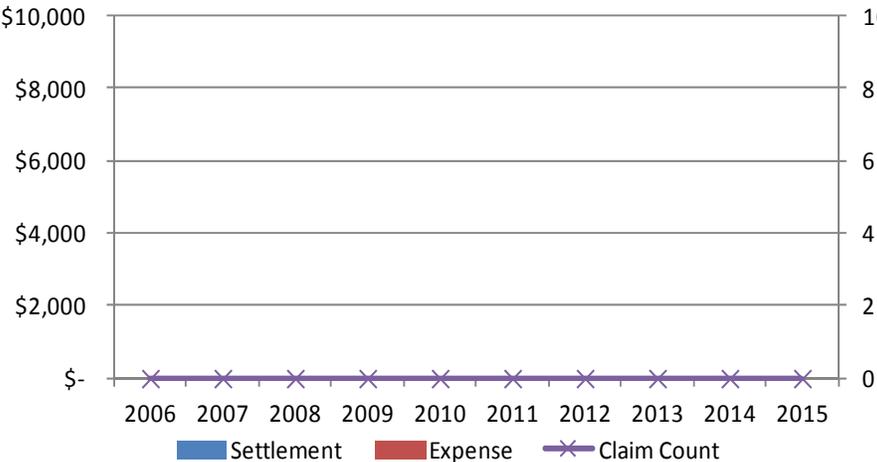
- Total payments totaled \$3,078, an increase of \$887 (40%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Medical benefits totaled \$2,778, an increase of \$837 (43%) from 1st Qtr of FY 2014
- Expenses totaled \$300, an increase of \$50 (20%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 1, which is the same number of claims filed in 1st Qtr of FY 2014

General Liability



- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

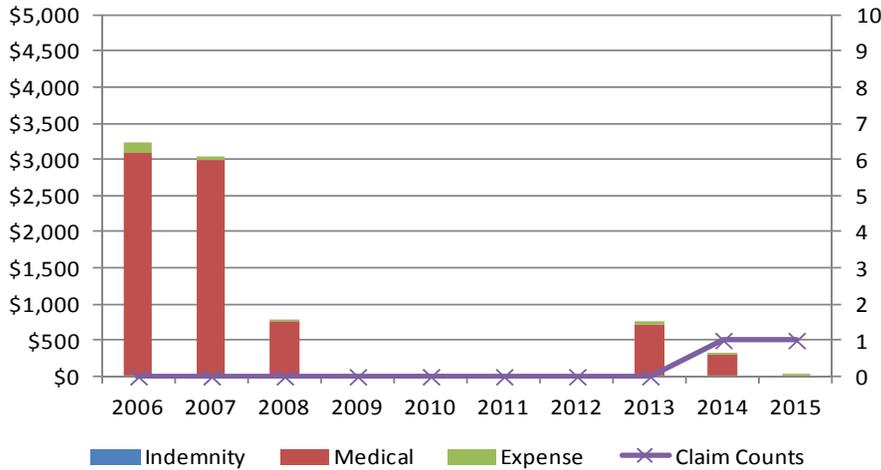
Auto Liability



- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same number of claims filed as 1st Qtr of FY 2014

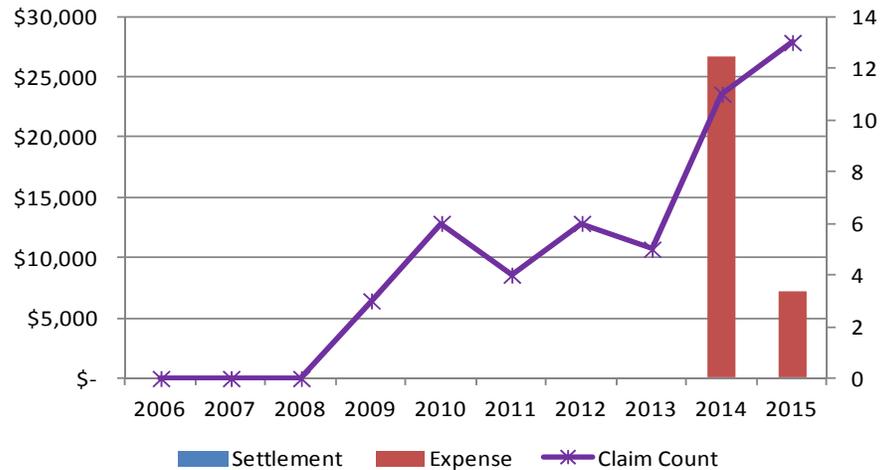
Non-Departmental (Oct—Dec)

Workers' Compensation



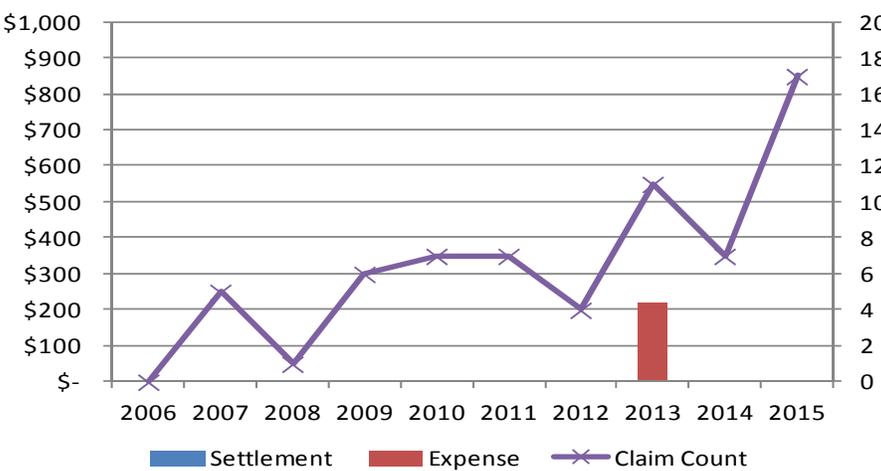
- Total payments totaled \$8, a decrease of \$294 (98%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Medical benefits totaled \$0, a decrease of \$294 (100%) from 1st Qtr of FY 2014
- Expenses totaled \$8, a decrease of \$7 (46%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 1, which is the same as 1st Qtr of FY 2014

General Liability



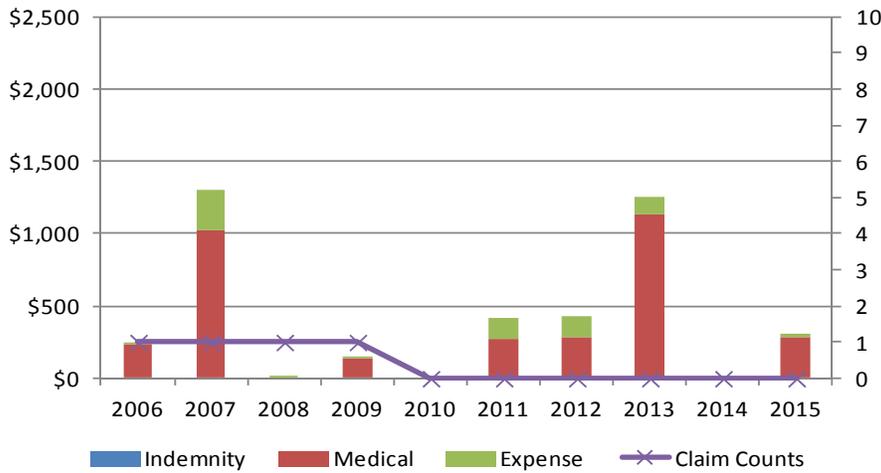
- Total payments totaled \$7,166, a decrease of \$19,571 (73%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, a decrease of \$19,571 (73%) from 1st Qtr of FY 2014
- Expense payments totaled \$7,166, a decrease of \$19,571 (73%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 13, an increase of 2 claims (18%) filed from 1st Qtr of FY 2014

Auto Liability



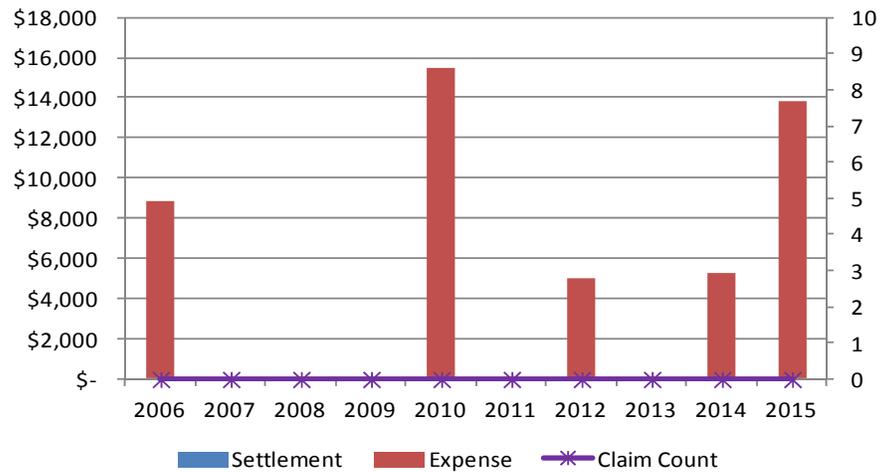
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 17, an increase of 10 claims (143%) filed from 1st Qtr of FY 2014

Workers' Compensation



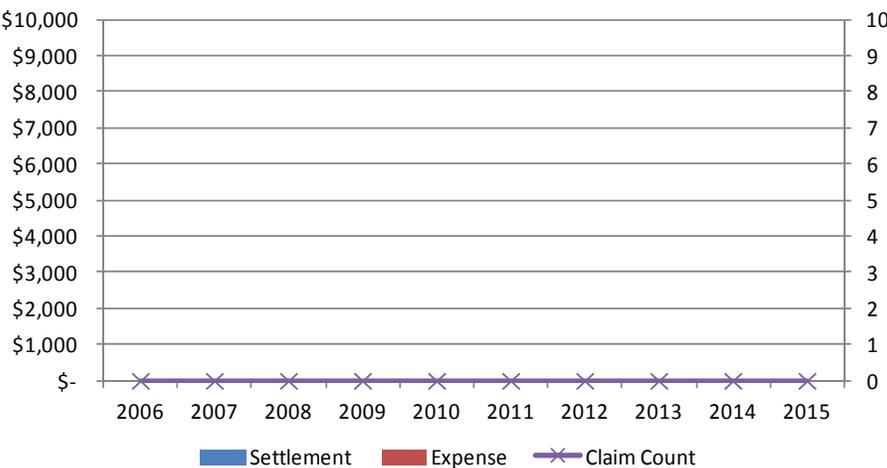
- Total payments totaled \$313, an increase of \$313 from 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same as what was paid in 1st Qtr of FY 2014
- Medical benefits totaled \$238, an increase of \$283 from 1st Qtr of FY 2014
- Expenses totaled \$30, an increase of \$30 from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed in the 1st Qtr of FY 2014

General Liability



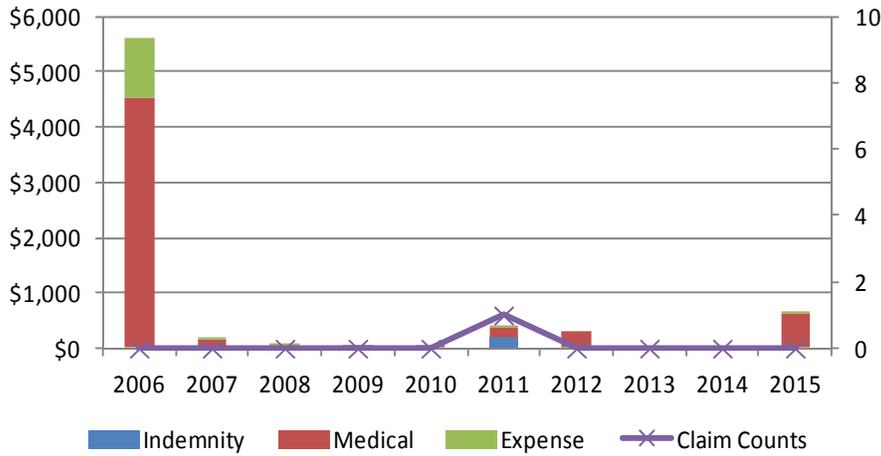
- Total payments totaled \$13,809, an increase of \$8,507 (160%) from the 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount paid as what was paid in 1st Qtr of FY 2014
- Expense payments totaled \$13,809, an increase of \$13,809 (160%) from the 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same number of claims filed in the 1st Qtr of FY 2014

Auto Liability



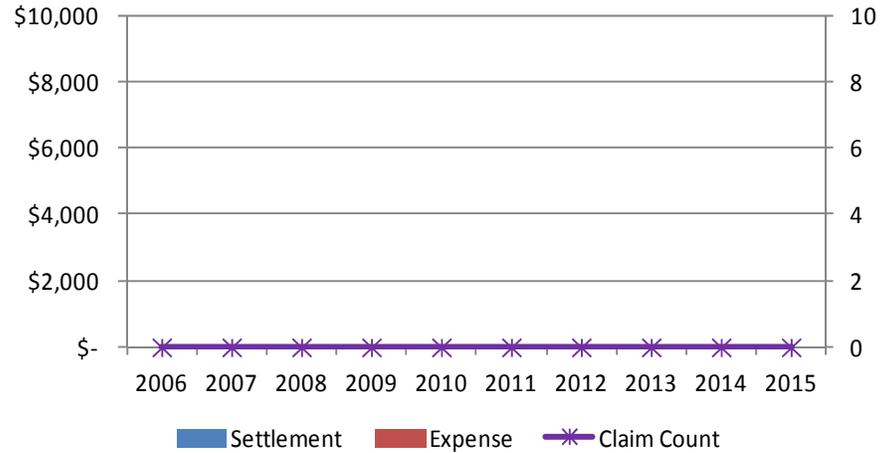
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same number of claims filed as FY 2014

Workers' Compensation



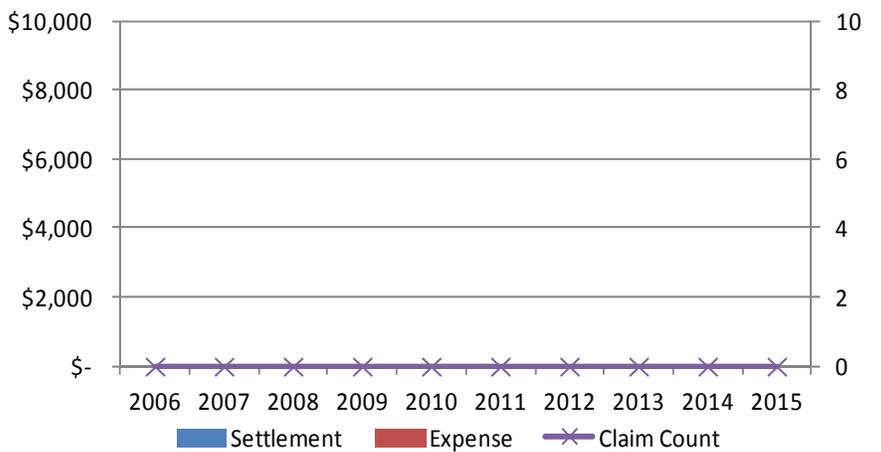
- Total payments totaled \$657, an increase of \$657 from 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Medical benefits totaled \$642, an increase of \$642 from 1st Qtr of FY 2014
- Expenses totaled \$15, an increase of \$150 from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed in the 1st Qtr of FY 2014

General Liability



- Total payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

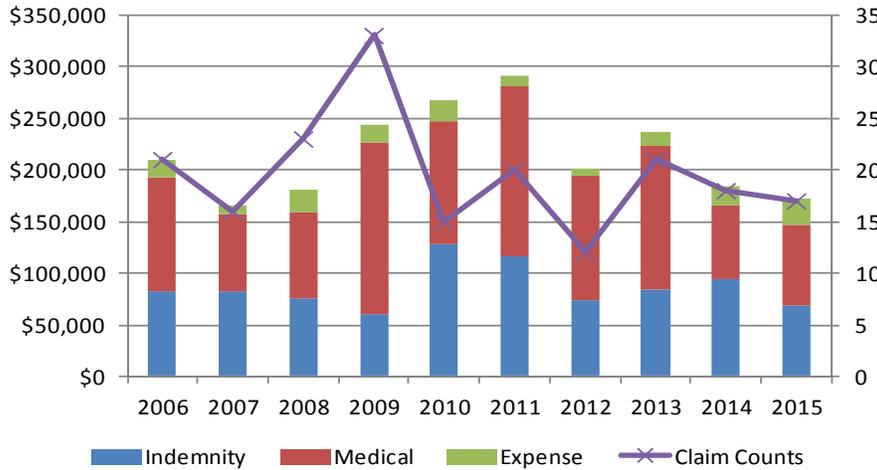
Auto Liability



- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

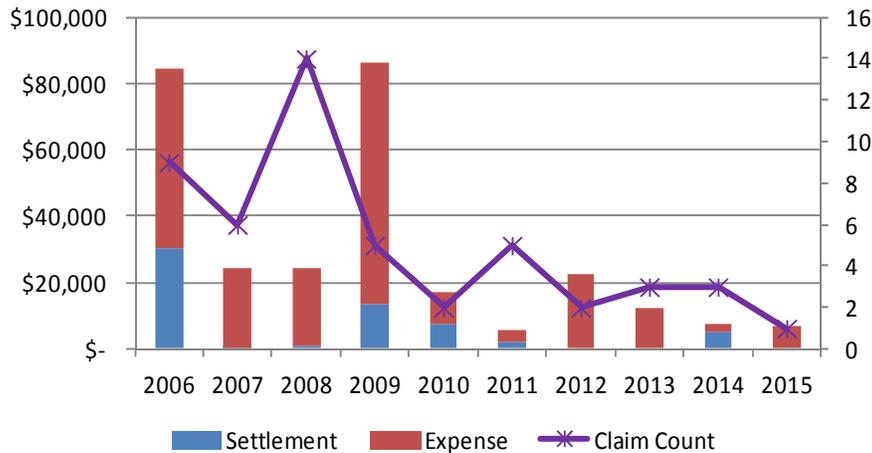
Parks & Recreation Department (Oct—Dec)

Workers' Compensation



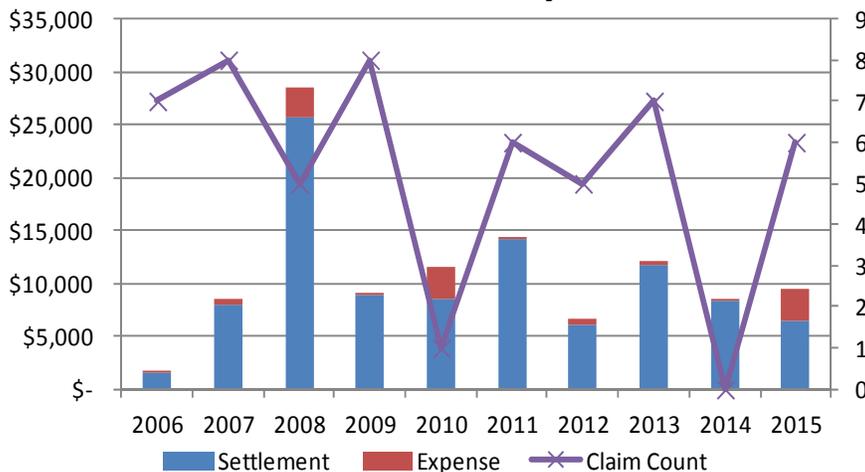
- Total payments totaled \$171,430, a decrease of \$12,318 (7%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$68,134, a decrease of \$25,930 (28%) from 1st Qtr of FY 2014
- Medical benefits totaled \$78,494, an increase of \$7,830 (11%) from 1st Qtr of FY 2014
- Expenses totaled \$24,801, an increase of \$5,782 (30%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 17, a decrease of 1 claims (6%) filed from 1st Qtr of FY 2014

General Liability



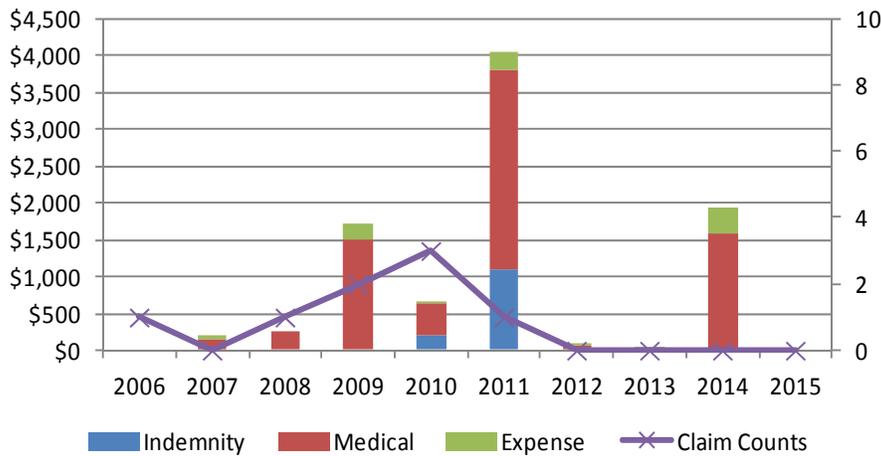
- Total payments totaled \$6,732, a decrease of \$682 (9%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, a decrease of \$5,000 (100%) from 1st Qtr of FY 2014
- Expenses totaled \$6,732, an increase of \$682 (179%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 1, a decrease of 2 claims (67%) from 1st Qtr FY 2014

Auto Liability



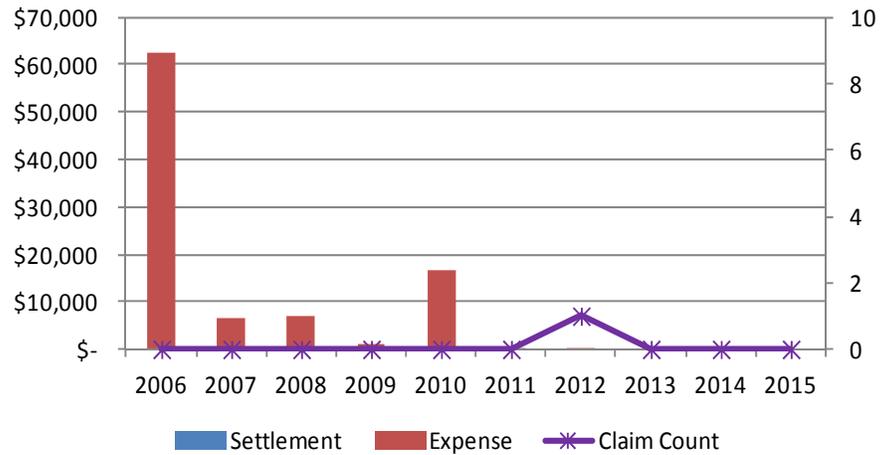
- Total payments totaled \$9,483, an increase of \$1,193 (14%) from 1st Qtr of FY 2014
- Settlement payments totaled \$6,430, a decrease of \$1,820 (22%) from 1st Qtr of FY 2014
- Expenses totaled \$3,054, an increase of \$3,014 (7,535%) from 1st Qtr of FY 2014
- Total Auto Liability Claims filed 6, an increase of 6 claims filed from 1st Qtr of FY 2014

Workers' Compensation



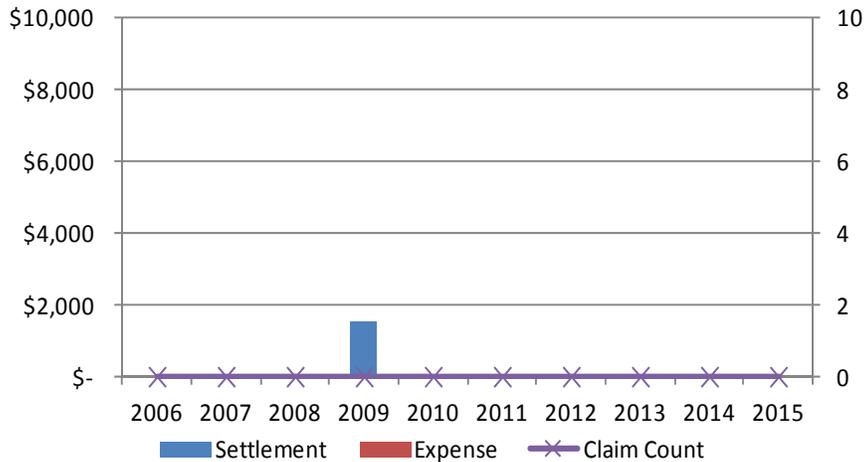
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Indemnity benefits totaled \$0, which is the same as 1st Qtr of FY 2014
- Medical benefits totaled \$0, which is the same as 1st Qtr of FY 2014
- Expenses totaled \$0, which is the same as 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed in 1st Qtr of FY 2014

General Liability



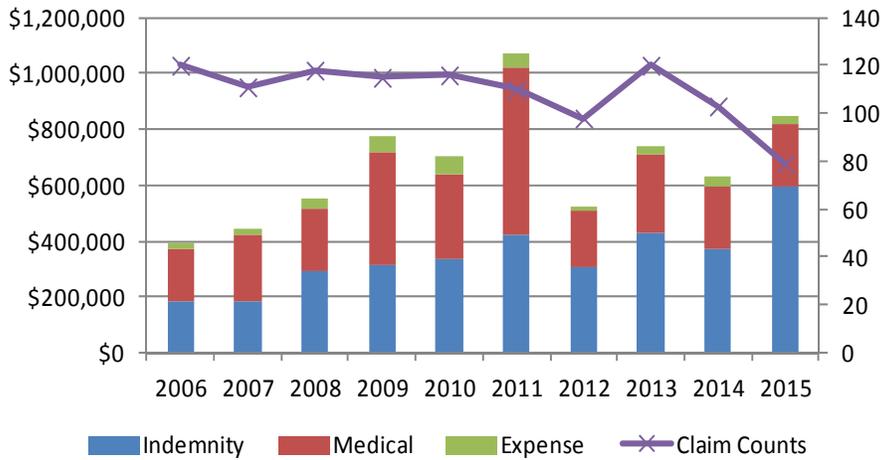
- Total payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

Auto Liability



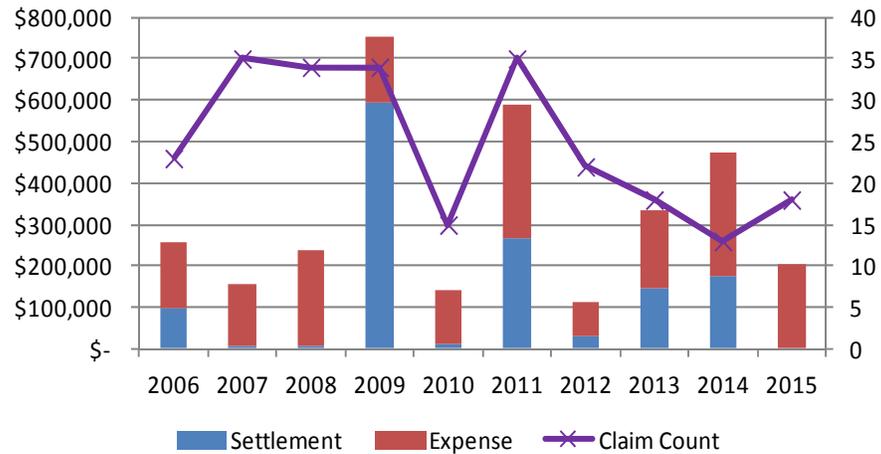
- Total payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same amount as 1st Qtr of FY 2014
- Total Auto Liability Claims filed 0, which is the same amount as 1st Qtr of FY 2014

Workers' Compensation



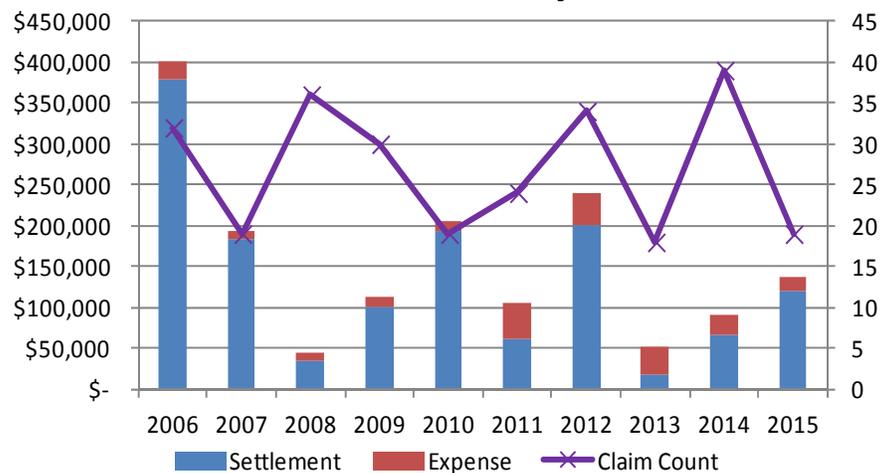
- Total payments totaled \$846,797, an increase of \$217,670 (35%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$592,313, an increase of \$218,970 (59%) from 1st Qtr of FY 2014
- Medical benefits totaled \$226,162, an increase of \$1,424 (1%) from 1st Qtr of FY 2014
- Expenses totaled \$28,322, a decrease of \$2,723 (9%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims Filed (uniform & civilian) 79, a decrease of 24 claims (23%) from 1st Qtr of FY 2014

General Liability



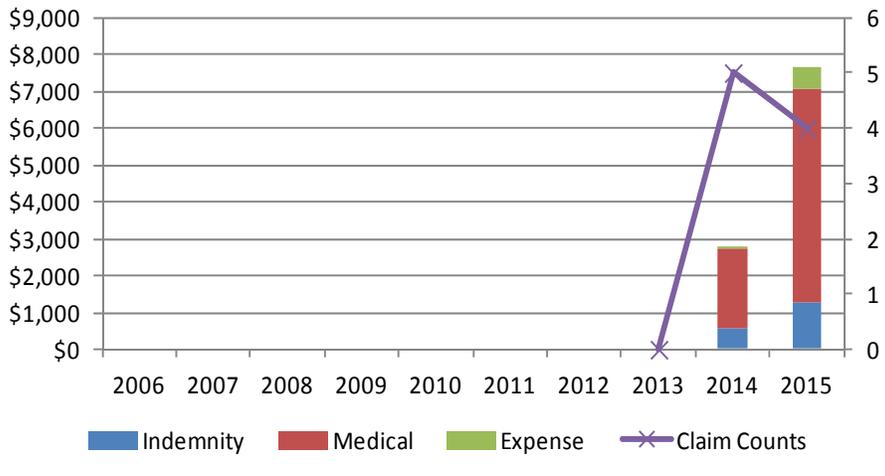
- Total payments totaled \$202,448, a decrease of \$272,000 (57%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, a decrease of \$175,000 (100%) from 1st Qtr of FY 2014
- Expense payments totaled \$202,448, a decrease of \$97,000 (32%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 18, an increase of 5 claims (38%) from 1st Qtr of FY 2014

Auto Liability



- Total payments totaled \$137,641, an increase of \$46,592 (51%) from 1st Qtr of FY 2014
- Settlement payments totaled \$120,855, an increase of \$55,349 (84%) from 1st Qtr of FY 2014
- Expense payments totaled \$16,786, a decrease of \$8,757 (34%) from 1st Qtr of FY 2014
- Total Auto Liability Claims filed 19, a decrease of 20 claims (51%) from 1st Qtr FY 2014

Workers' Compensation

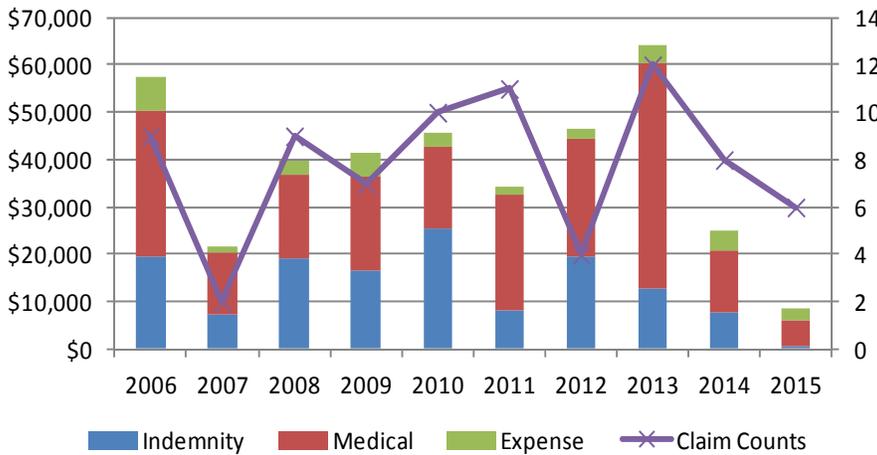


- **Total payments totaled \$7,644, an increase of \$4,835 (172%) from 1st Qtr of FY 2014**
- **Indemnity benefits totaled \$1,267, an increase of \$689 (119%) from 1st Qtr of FY 2014**
- **Medical benefits totaled \$5,814, an increase of \$3,674 (172%) from 1st Qtr of FY 2014**
- **Expenses totaled \$563, an increase \$472 (518%) from 1st Qtr of FY 2014**
- **Total Workers' Compensation Claims filed 4, a decrease of 1claim (20%) filed from 1st Qtr of FY 2014**

Note: the City of San Antonio insures PreK4SA only for Workers' Compensation claims, PreK4SA carries its own liability insurance coverage through Markel Insurance.

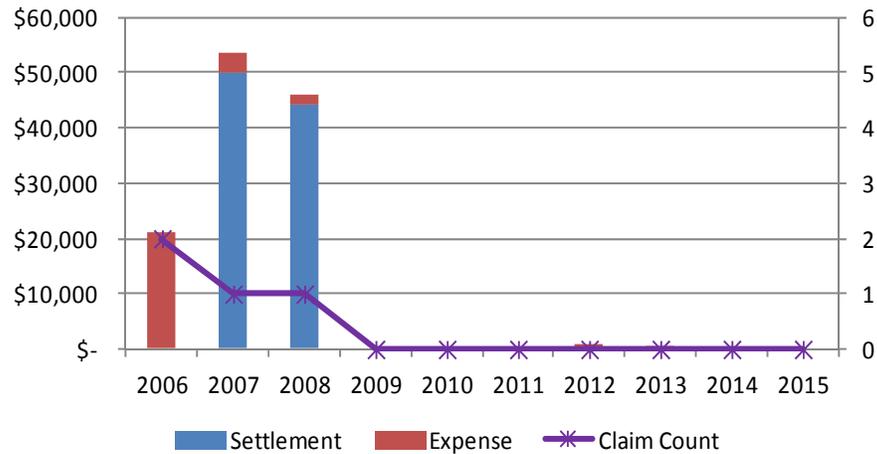
San Antonio Metropolitan Health District (Oct—Dec)

Workers' Compensation



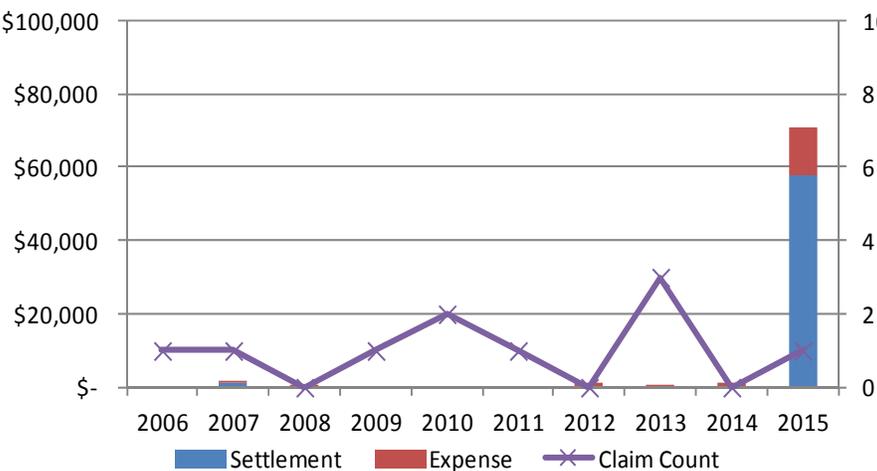
- Total payments totaled 8,550, a decrease of \$16,554 (66%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$530, a decrease of \$7,290 (93%) from 1st Qtr of FY 2014
- Medical benefits totaled \$5,757, a decrease of \$7,105 (55%) from 1st Qtr of FY 2014
- Expenses totaled \$2,262, a decrease of \$2,159 (49%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 6, a decrease of 2 claims (25%) from 1st Qtr of FY 2014

General Liability



- Total payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Expense payments totaled \$0, which is the same as 1st Qtr of FY 2014
- Total General Liability Claims filed 0, which is the same as 1st Qtr of FY 2014

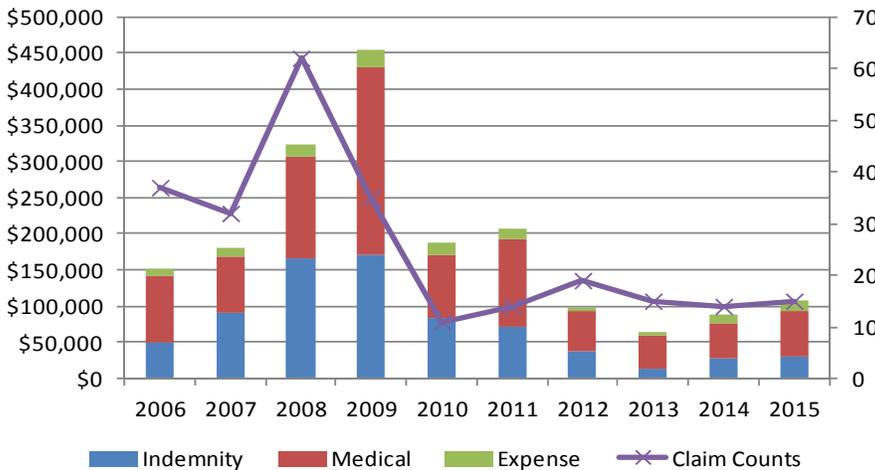
Auto Liability



- Total payments totaled \$70,697, an increase of \$69,627 (6,509%) from 1st Qtr of FY 2014
- Settlement payments totaled \$57,862, an increase of \$57,862 from 1st Qtr of FY 2014
- Expense payments totaled \$12,835, an increase of \$11,765 (1,100%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 1, an increase of 1 claims from 1st Qtr of FY 2014

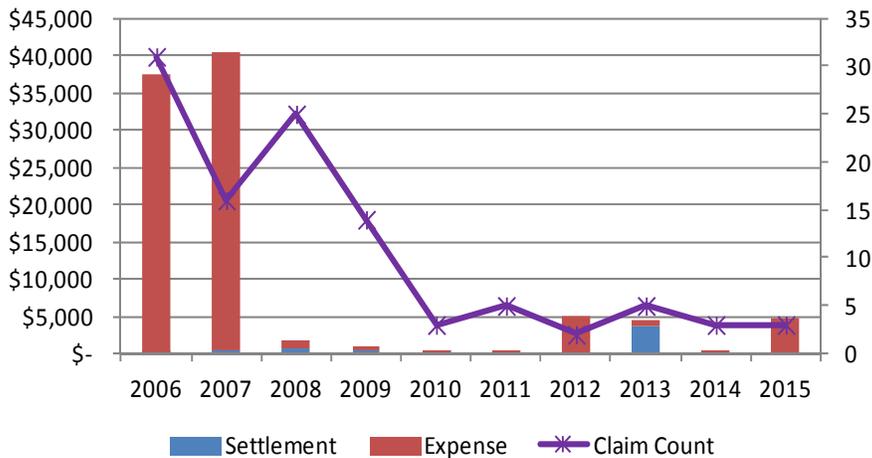
Solid Waste Management Department (Oct—Dec)

Workers' Compensation



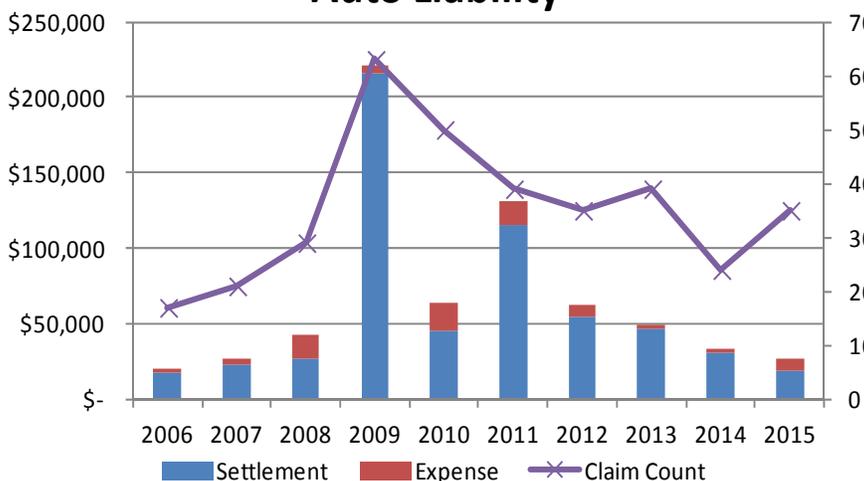
- Total payments totaled \$108,278, an increase of \$20,718 (24%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$29,436, an increase of \$1,143 (4%) from 1st Qtr of FY 2014
- Medical benefits totaled \$64,083, a decrease of \$15,114 (31%) from 1st Qtr of FY 2014
- Expenses totaled \$14,758, an increase of \$4,460 (43%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 15, an increase of 1 claims (7%) from 1st Qtr of FY 2014

General Liability



- Total payments totaled \$4,618, an increase of \$4,315 (1,426%) from 1st Qtr of FY 2014
- Settlement payments totaled \$0, which is the same number of claims filed as 1st Qtr of FY 2014
- Expenses totaled \$4,618, an increase of \$4,315 (1,426%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 3, which is the same as 1st Qtr of FY 2014

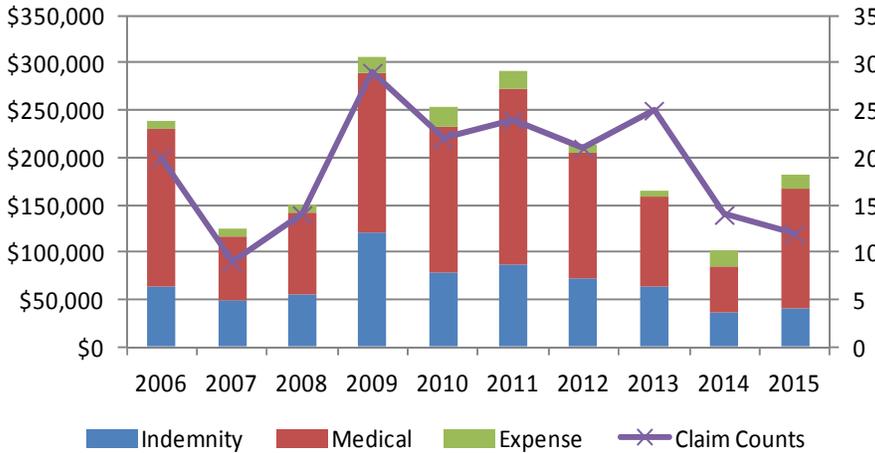
Auto Liability



- Total payments totaled \$26,867, a decrease of \$6,057 (18%) from 1st Qtr of FY 2014
- Settlement payments totaled \$19,072, a decrease of \$11,301 (37%) from 1st Qtr of FY 2014
- Expenses totaled \$7,792, an increase of \$5,244 (206%) from 1st Qtr of FY 2014
- Total Auto Liability Claims filed 35, an increase of 11 claims (46%) filed from 1st Qtr of FY 2014

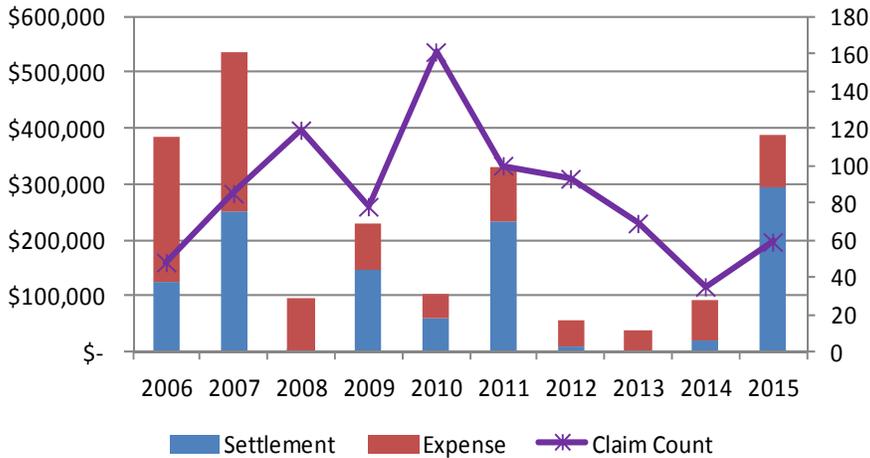
Transportation & Capital Improvements Department (Oct—Dec)

Workers' Compensation



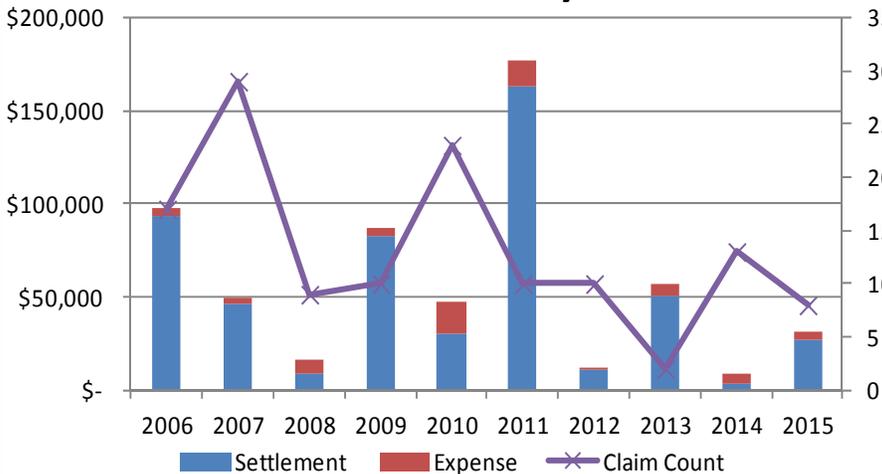
- Total payments totaled \$182,822, an increase of \$80,626 (79%) from 1st Qtr of FY 2014
- Indemnity benefits totaled \$41,289, an increase of \$4,114 (11%) from 1st Qtr of FY 2014
- Medical benefits totaled \$125,702, a decrease of \$78,135 (164%) from 1st Qtr of FY 2014
- Expenses totaled \$15,830, a decrease of \$1,623 (9%) from 1st Qtr of FY 2014
- Total Workers' Compensation Claims filed 12, a decrease of 2 claims (14%) filed from 1st Qtr of FY 2014

General Liability



- Total payments totaled \$386,371, an increase of \$293,261.25 (315%) from 1st Qtr of FY 2014
- Settlement payments totaled \$295,000, an increase of \$274,000 (1,305%) from 1st Qtr of FY 2014
- Expenses totaled \$91,371, an increase of \$19,261 (27%) from 1st Qtr of FY 2014
- Total General Liability Claims filed 59, an increase of 24 claims (69%) filed from 1st Qtr of FY 2014

Auto Liability



- Total payments totaled \$30,780, a increase of \$22,425 (268%) from 1st Qtr of FY 2014
- Settlement payments totaled \$27,411, an increase of \$24,455 (827%) from 1st Qtr of FY 2014
- Expenses totaled \$3,369 a decrease of \$2,030 (38%) from 1st Qtr of FY 2014
- Total Auto Liability Claims filed 8, a decrease of 5 claims (38%) filed from 1st Qtr of FY 2014

2015 Workers' Compensation Payments & Claims Count By Department

Department	2015				
	Indemnity	Medical	Expense	Total	Claims Count
Police	\$592,312.51	\$226,162.07	\$28,322.33	\$846,796.91	79
Fire and EMS	\$391,641.57	\$363,323.10	\$45,615.73	\$800,580.40	55
Transportation & Capital Improvements	\$41,289.01	\$125,702.10	\$15,830.41	\$182,821.52	12
Parks and Recreation	\$68,134.32	\$78,493.76	\$24,801.46	\$171,429.54	17
Solid Waste Management	\$29,436.32	\$64,082.85	\$14,758.47	\$108,277.64	15
Aviation	\$42,451.38	\$56,393.22	\$8,507.78	\$107,352.38	3
Convention Sports & Entertainment Facilities	\$34,765.39	\$39,397.84	\$15,975.61	\$90,138.84	9
Building & Equipment Services	\$14,504.01	\$36,714.60	\$5,982.44	\$57,201.05	5
Development Services	\$5,936.16	\$25,288.45	\$4,476.00	\$35,700.61	6
Animal Care Services	\$6,059.06	\$18,538.85	\$2,828.00	\$27,425.91	11
Library	\$2,271.08	\$14,265.08	\$1,713.00	\$18,249.16	7
Center City Development	\$3,221.70	\$7,699.42	\$1,322.00	\$12,243.12	1
SA Metro Health District	\$530.36	\$5,757.47	\$2,262.40	\$8,550.23	6
Prek SA	\$1,267.13	\$5,814.37	\$562.50	\$7,644.00	4
Communications & Public Affair	\$0.00	\$0.00	\$5,188.25	\$5,188.25	0
Department of Human Services	\$71.32	\$2,853.19	\$1,116.68	\$4,041.19	3
ITSD	\$1.98	\$3,565.53	\$457.50	\$4,025.01	1
Finance	\$0.00	\$2,519.11	\$975.00	\$3,494.11	0
Municipal Courts	\$0.00	\$2,777.72	\$300.00	\$3,077.72	1
Convention and Visitors Bureau	\$56.11	\$782.63	\$22.50	\$861.24	2
City Clerk	\$0.00	\$641.84	\$15.00	\$656.84	0
Human Resources	\$0.00	\$599.23	\$52.50	\$651.73	0
City Attorney	\$0.00	\$283.10	\$30.00	\$313.10	0
Non Departmental	\$0.00	\$0.00	\$7.50	\$7.50	1
Economic Development	\$0.00	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	\$0.00	0
Mayor and Council	\$0.00	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	\$0.00	0
Grand Total	\$1,233,949.41	\$1,081,655.53	\$181,123.06	\$2,496,728.00	238

2015 General Liability Payments & Claims Count By Department

Departments	2015			Claims Count
	Expense	Settlements	Total	
Transportation & Capital Improvements	\$91,370.75	\$295,000.00	\$386,370.75	59
Police	\$202,447.58	\$0.00	\$202,447.58	18
Development Services	\$44,343.35	\$0.00	\$44,343.35	2
Fire and EMS	\$33,361.20	\$0.00	\$33,361.20	1
Mayor and Council	\$15,529.59	\$0.00	\$15,529.59	2
City Attorney	\$13,808.77	\$0.00	\$13,808.77	0
Non Departmental	\$7,165.50	\$0.00	\$7,165.50	13
Parks and Recreation	\$6,732.37	\$0.00	\$6,732.37	1
Animal Care Services	\$5,653.10	\$0.00	\$5,653.10	0
City Manager	\$5,420.00	\$0.00	\$5,420.00	0
Solid Waste Management	\$4,617.60	\$0.00	\$4,617.60	3
Convention Sports & Entertainment Facilities	\$4,415.22	\$0.00	\$4,415.22	3
Management and Budget	\$2,750.00	\$0.00	\$2,750.00	0
Library	\$613.48	\$1,000.00	\$1,613.48	0
Intergovernmental Relations/International Relations	\$720.00	\$0.00	\$720.00	0
City Auditor	\$572.06	\$0.00	\$572.06	0
Aviation	\$480.00	\$0.00	\$480.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	0
Human Resources	\$0.00	\$0.00	\$0.00	0
SA Metro Health District	\$0.00	\$0.00	\$0.00	0
Department of Human Services	\$0.00	\$0.00	\$0.00	0
Center City Development	\$0.00	\$0.00	\$0.00	2
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$0.00	\$0.00	\$0.00	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
Building & Equipment Services	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Grand Total	\$440,000.57	\$296,000.00	\$736,000.57	104

2015 Auto Liability Payments & Claims Count By Department

Departments	2015			Claims Counts
	Expense	Settlements	Total	
Police	\$16,785.82	\$120,855.13	\$137,640.95	19
SA Metro Health District	\$12,835.06	\$57,861.89	\$70,696.95	1
Transportation & Capital Improvements	\$3,369.28	\$27,410.91	\$30,780.19	8
Solid Waste Management	\$7,791.80	\$19,071.99	\$26,863.79	35
Development Services	\$957.34	\$8,922.53	\$9,879.87	2
Parks and Recreation	\$3,053.81	\$6,429.55	\$9,483.36	6
Fire and EMS	\$1,065.22	\$4,762.20	\$5,827.42	11
Building & Equipment Services	\$4,307.50	\$0.00	\$4,307.50	1
Department of Human Services	\$1,794.53	\$1,189.59	\$2,984.12	1
Convention Sports & Entertainment Facilities	\$0.00	\$1,412.96	\$1,412.96	0
Center City Development	\$0.00	\$441.70	\$441.70	0
ITSD	\$97.43	\$319.94	\$417.37	0
Animal Care Services	\$0.00	\$0.00	\$0.00	0
Aviation	\$0.00	\$0.00	\$0.00	0
Non Departmental	\$0.00	\$0.00	\$0.00	17
Human Resources	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	0
Library	\$0.00	\$0.00	\$0.00	0
Mayor and Council	\$0.00	\$0.00	\$0.00	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	0
Grand Total	\$52,057.79	\$248,678.39	\$300,736.18	101