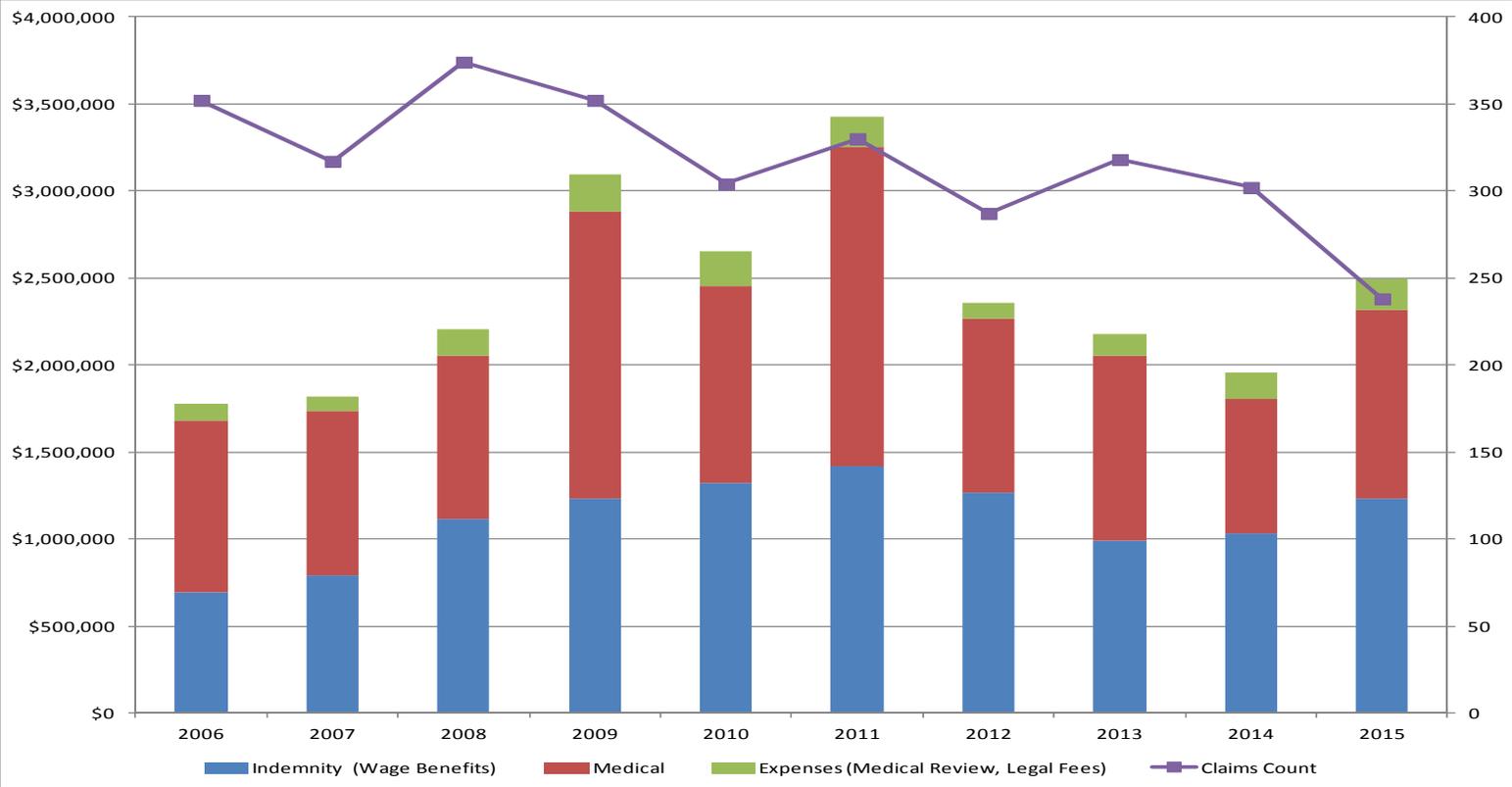


CITY OF SAN ANTONIO
FINANCE DEPARTMENT

WORKERS' COMPENSATION AND LIABILITY
SELF-INSURANCE PROGRAM
FY 2015 1ST QUARTER RESULTS
TOP 5 DEPTS

WORKERS' COMPENSATION— 10 YEAR HISTORY (2006 – 2015)

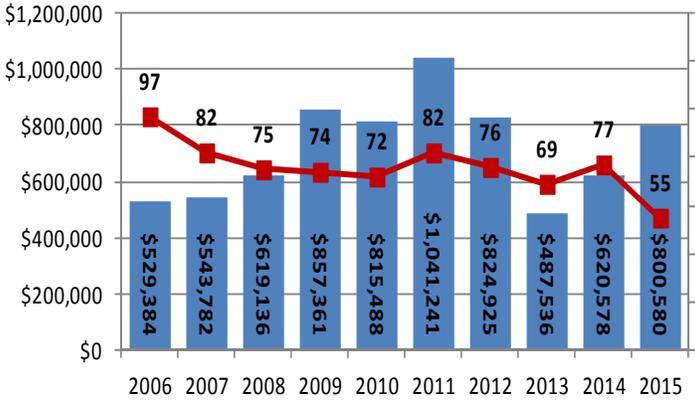


- City Wide**—Claims payments increased \$540,976 (28%) from Oct—Dec of the previous year. \$204,222 (20%) increase in indemnity benefits, \$309,117 (40%) increase in medical benefits and \$27,636 (18%) increase in expenses from Oct—Dec of FY 2014. Claims filed in Oct—Dec of FY 2015 (238) has decreased 22% from claims filed in Oct—Dec of FY 2014 (302).
- Fire Department**—Claim payments increased \$180,003 (29%) from Oct-Dec of the previous year. \$17,233 (5%) increase in indemnity benefits, \$156,222 (75%) increase in medical benefits and \$6,548 (17%) Increase in expenses paid from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (55) has decreased 29% from claims filed in Oct—Dec of FY 2014 (77).
- Police Department**—Claims payments increased \$217,670 (35%) from Oct—Dec of the previous year. \$218,970 (59%) increase in indemnity benefits, \$1,424 (1%) increase in medical benefits and \$2,723 (9%) decrease in expenses paid from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (79) has decreased 23% from claims filed in Oct—Dec of FY 2014 (103).
- Parks Department**—Claims payments decreased \$12,318 (7%) from Oct—Dec of the previous year. \$25,930 (28%) decrease in indemnity benefits, \$7,830 (11%) increase in medical benefits and \$5,782 (30%) increase in expenses paid from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (17) has decreased 6% from claims filed in Oct—Dec of FY 2014 (18).
- Transportation & Capital Improvements (TCI)** —Claims payments increased \$80,626 (79%) from Oct—Dec of the previous year. \$4,114 (11%) increase in indemnity benefits, \$78,135 (164%) increase in medical benefits, \$1,623 (9%) decrease in expenses paid from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (12) has decreased 14% from claims filed in Oct—Dec of FY 2014 (14).
- Solid Waste**—Claims payments increased \$20,718 (24%) from Oct—Dec of previous year. \$1,143 (4%) increase in indemnity benefits, \$15,114 (31%) increase in medical benefits, \$4,460 (43%) increase in expenses paid from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (15) has increased 7% from claims filed in Oct—Dec of FY 2014 (14).
- All Other Departments**—Claims payments increased \$54,278.82 from Oct—Dec of previous year. \$11,308 (9%) decrease in indemnity benefits, \$50,392 (29%) increase in medical benefits, \$15,194 (42%) increase in expenses paid from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (60) has decreased 21% from claims filed in Oct—Dec of FY 2014 (76).

WORKERS' COMPENSATION – TOP 5 DEPARTMENTS (2006 – 2015)

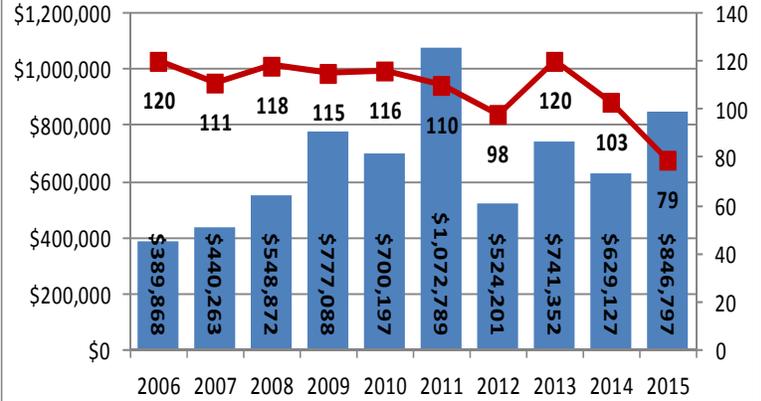
Fire Department

Workers' Comp. Payments & Claims



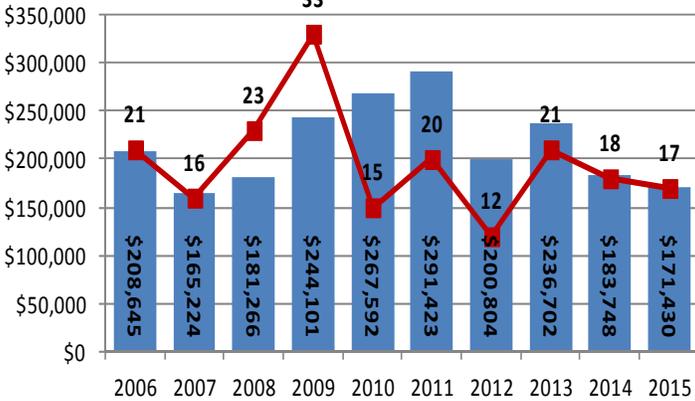
Police Department

Workers' Comp. Payments & Claims



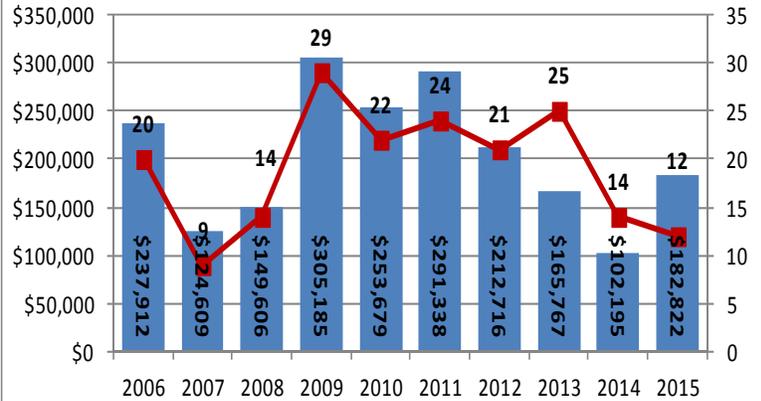
Parks Department

Workers' Comp. Payments & Claims



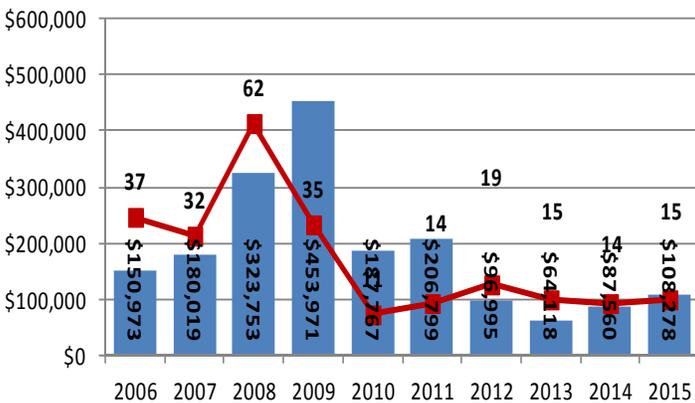
TCI

Workers' Comp. Payments & Claims



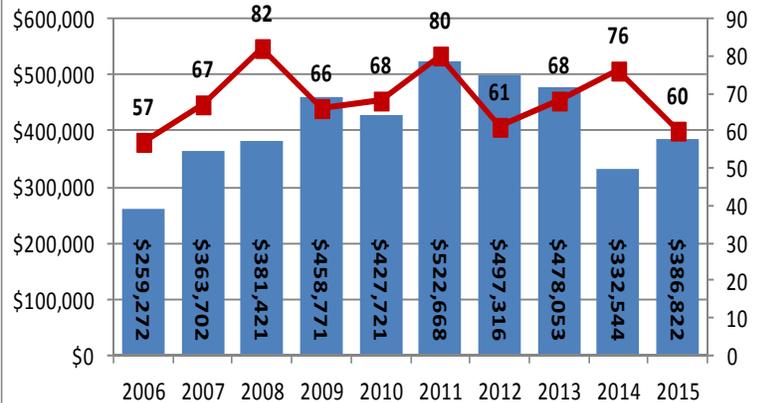
SWMD

Workers' Comp. Payments & Claims

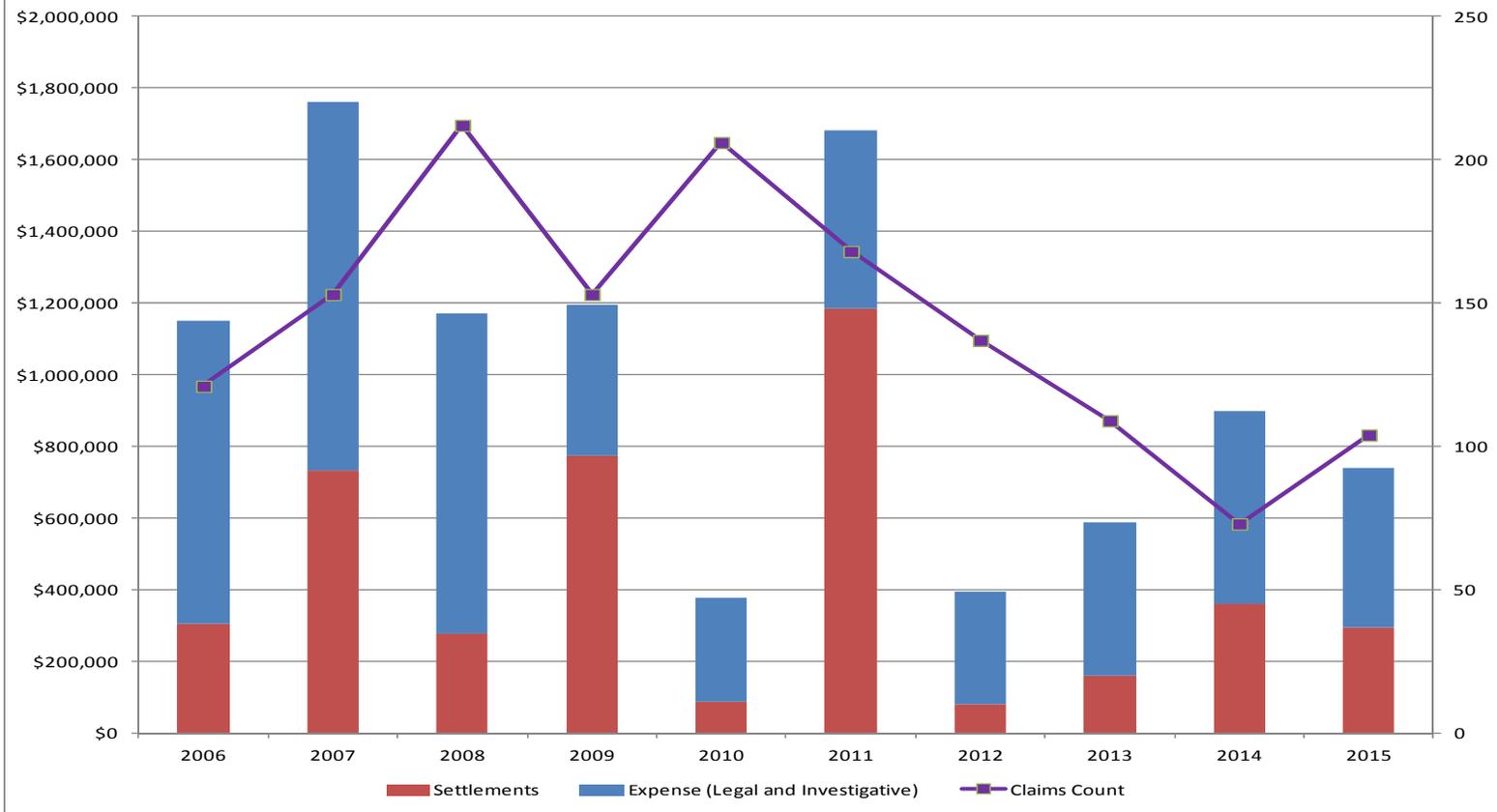


All Other Departments

Workers' Comp. Payment & Claims



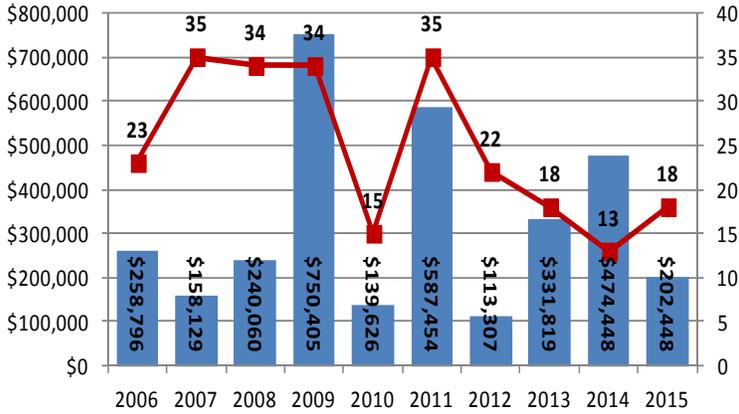
GENERAL LIABILITY—10 YEAR HISTORY (2006 – 2015)



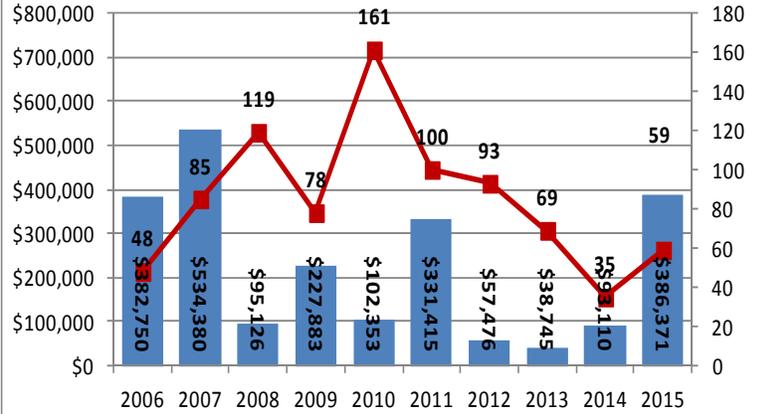
- City Wide**—Claims payments decreased \$159,095 (18%) from Oct—Dec of previous year. \$65,000 (18%) decrease in settlements, \$94,095 (18%) decrease in expenses paid from Oct—Dec of FY 2014. Claims filed in Oct—Dec of FY 2015 (104) has increased 42% from claims filed in Oct—Dec of FY 2014 (73).
- Police Department**—Claims payments decreased by \$272,000 (35%) from Oct—Dec of previous year. Claims settlements decreased \$175,000 (100%), and claims expenses decreased \$97,000 (32%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (18) has increased 38% from the number of claims filed in Oct—Dec of FY 2014 (13).
- Transportation & Capital Improvements (TCI)** - Claims payments increased \$80,626 (69%) from Oct—Dec of previous year. Claims settlements increased \$274,000 (1,305%), and claims expenses increased \$19,261 (27%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (59) has increased 69% from the number of claims filed in Oct—Dec of FY 2014 (35).
- Development Services** - Claims payments decreased \$52,589 (54%) from Oct—Dec of previous year. Claims settlements remained the same at \$0 paid and claims expenses decreased \$52,589 (54%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (2) has increased 100% from the number of claims filed in Oct—Dec of FY 2014 (1).
- Fire Department**—Claims payments increased \$5,863 (21%) from Oct—Dec of previous year. Claims settlements remained the same at \$0 paid and claims expenses increased \$5,863 (21%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (1) has remained the same from the number of claims filed in Oct –Dec of FY 2014 (1).
- Parks & Recreation** —Claims payments decreased \$682 (9%) from Oct—Dec of previous year. Claims settlements decreased \$5,000 (100%) and claims expenses increased \$4,318 (179%)from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (1) has decreased 67% from the number of claims filed in Oct—Dec of FY 2014 (3).
- All Other Departments**—Claims payments decreased \$135,287 (68%) from Oct—Dec of previous year. Claims settlements decreased \$159,000 (99%) and claims expenses increased \$23,713 from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (23) has increased 15% from the number of claims filed in Oct—Dec of FY 2014 (20).

GENERAL LIABILITY – TOP 5 DEPARTMENTS (2006 – 2015)

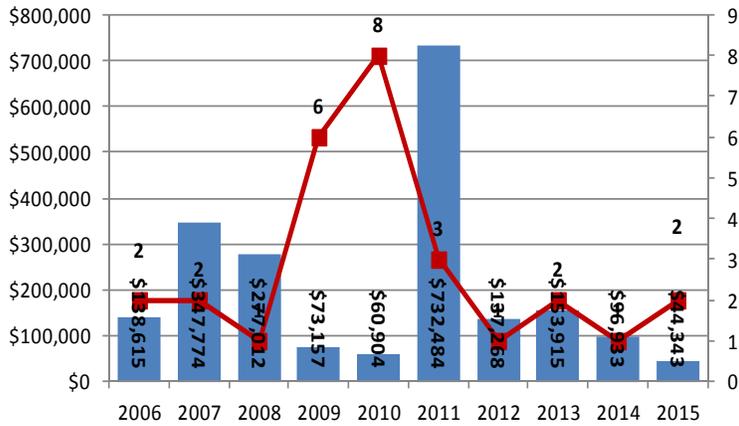
Police Department General Liability Payments & Claims



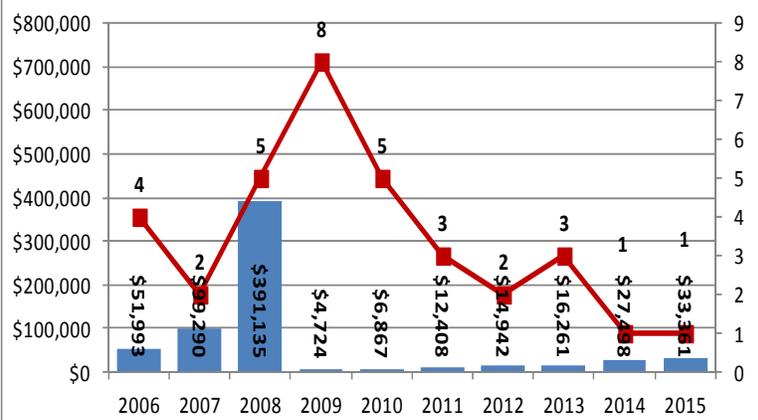
TCI General Liability Payments & Claims



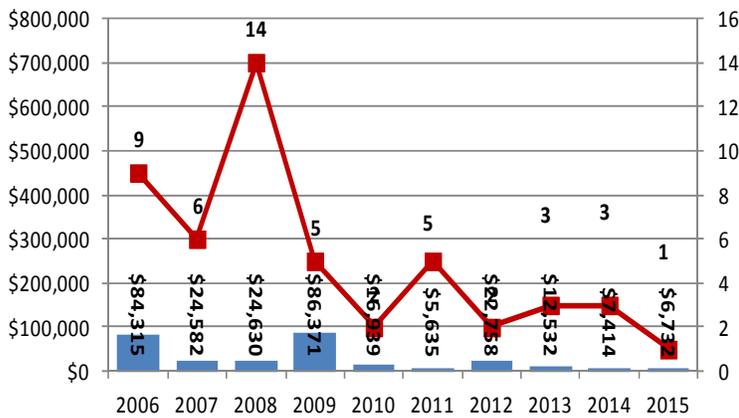
Development Services General Liability Payments & Claims



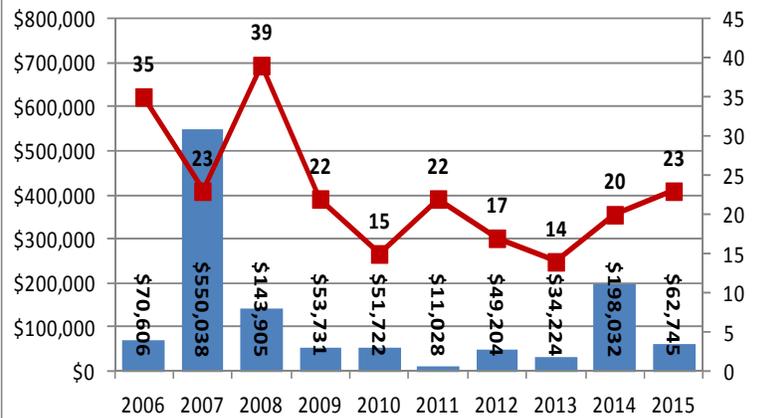
Fire Department General Liability Payments & Claims



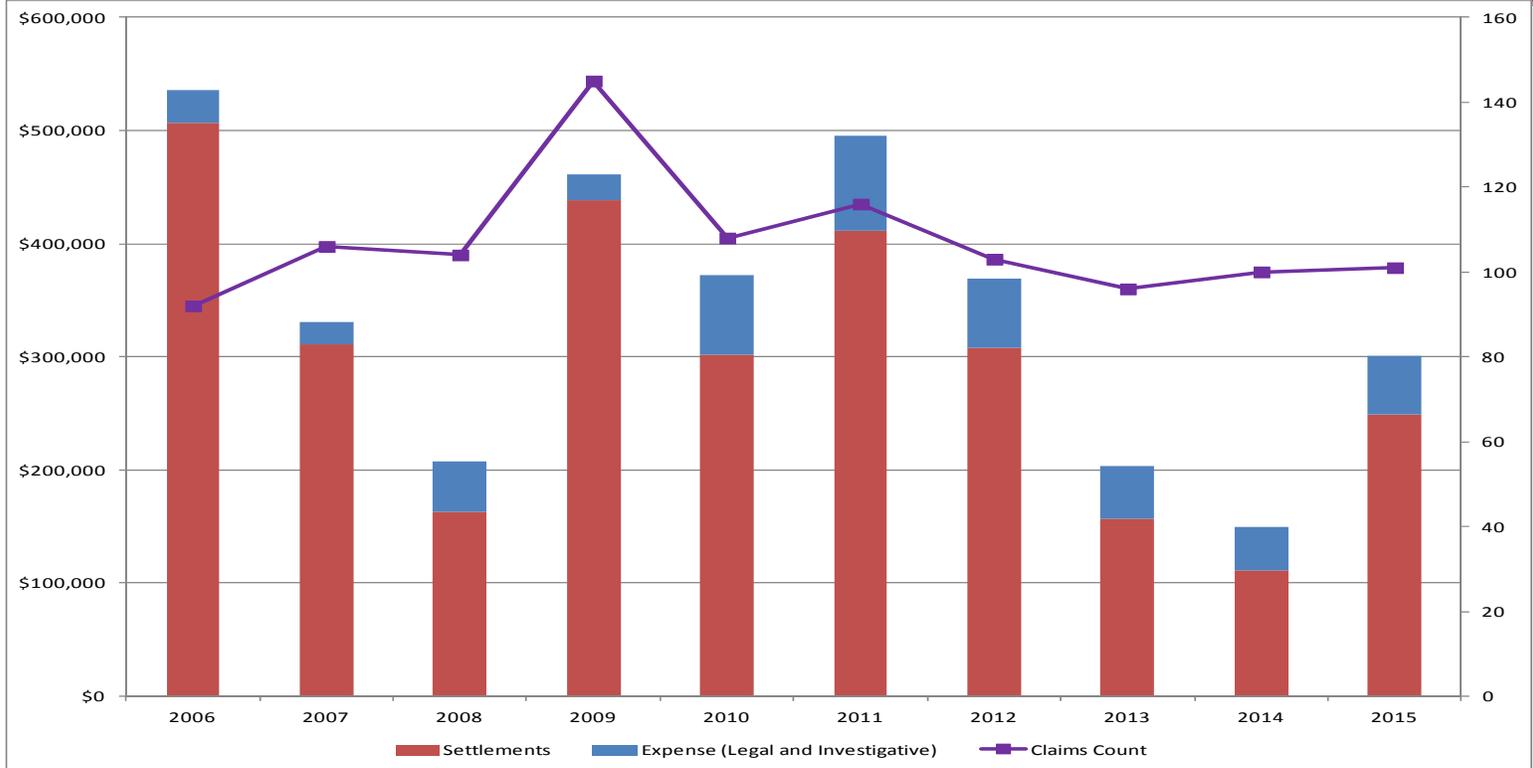
Parks Department General Liability Payments & Claims



All Other Departments General Liability Payments & Claims



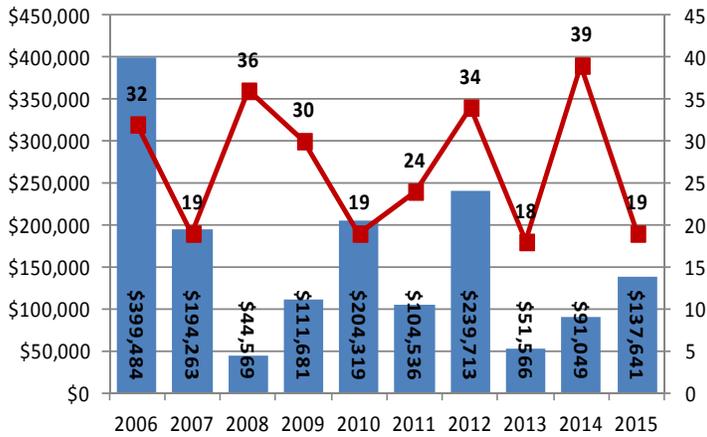
AUTO LIABILITY—10 YEAR HISTORY (2006 – 2015)



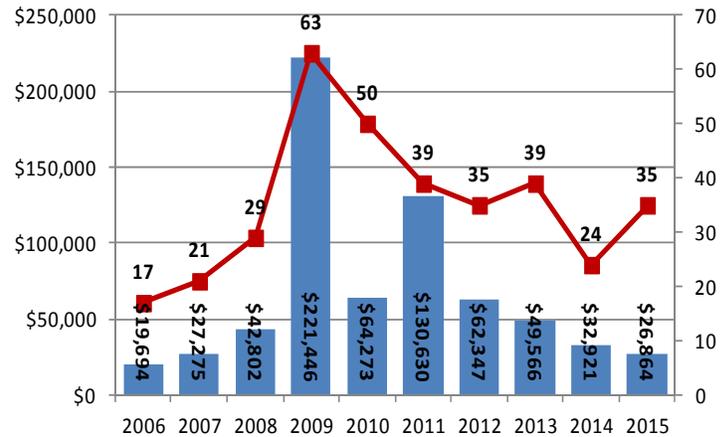
- City Wide—Claims payments increased \$150,750 (101%) from previous year. \$137,518 (124%) increase in settlements, \$13,233 (34%) increase in expenses paid from Oct—Dec of FY 2014. Claims filed in Oct—Dec of FY 2015 (101) has increased 1% from claims filed in Oct—Dec of FY 2014 (100).**
- Police Department—Claims payments increased \$46,592 (51%) from Oct—Dec of previous year. Claims settlements increased \$55,349 (84%) and claims expenses decreased \$8,757 (34%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (19) has decreased 51% from the number of claims filed in Oct—Dec of FY 2014 (39).**
- Solid Waste— Claims payments decreased \$6,057 (18%) from Oct—Dec of previous year. Claims settlements decreased \$11,301 (37%) and claims expenses increased \$5,244 (206%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (35) had increased 46% from the number of claims filed Oct—Dec of FY 2014 (24).**
- Transportation & Capital Improvements - Claims payments increased \$22,425 (268%) from Oct—Dec of previous year. Claims settlements increased \$24,455 (827%) and claims expenses decreased \$2,030 (38%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (8) has decreased 38% from the number of claims filed Oct—Dec of FY 2014 (13).**
- Fire Department—Claims payments increased \$2,303 (65%) from Oct—Dec of previous year. Claims settlements increased \$1,460 (44%) and claims expenses increased \$843 (380%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (11) has increased 57% from the number of claims filed Oct—Dec of FY 2014 (7).**
- Parks Department— Claims payments increased \$1,193 (14%) from Oct—Dec of previous year. Claims settlements increased \$1,820 (22%) and claims expenses increased \$3,014 (7,535%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (6) has increased from the number of claims filed Oct—Dec of FY 2014 (0).**
- All Other Departments—Claims payments increased \$84,294 (1,442%) from Oct—Dec of previous year. Claims settlements increased \$69,375 (8,969%) and claims expenses increased \$14,919 (294%) from Oct—Dec of FY 2014. The number of claims filed in FY 2015 (22) has increased 29% from the number of claims filed Oct—Dec of FY 2014 (17)**

AUTO LIABILITY—TOP 5 DEPARTMENTS (2006 – 2015)

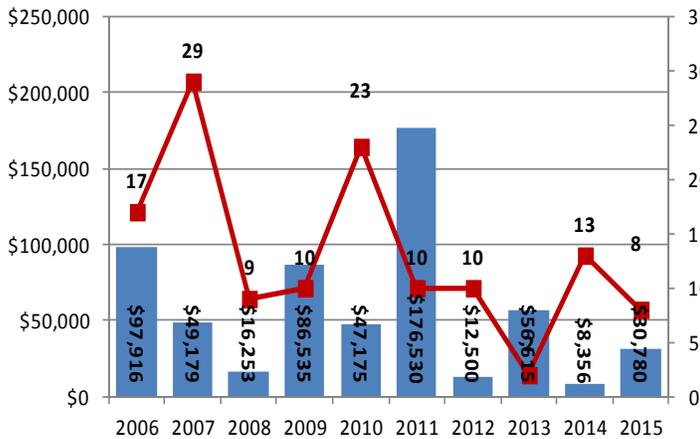
Police Department Auto Liability Payments & Claims



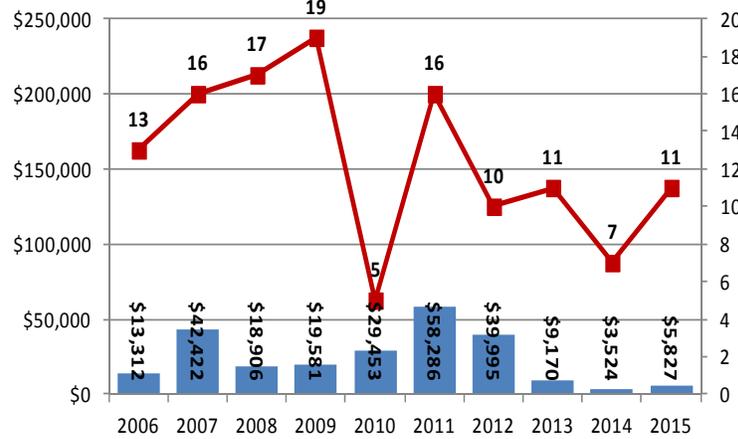
SWMD Auto Liability Payments & Claims



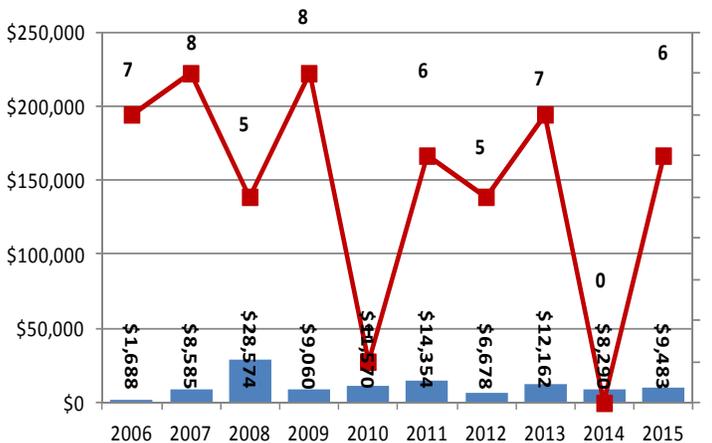
TCI Auto Liability Payments & Claims



Fire Department Auto Liability Payments & Claims



Parks Department Auto Liability Payments & Claims



All Other Departments Auto Liability Payments & Claims

