

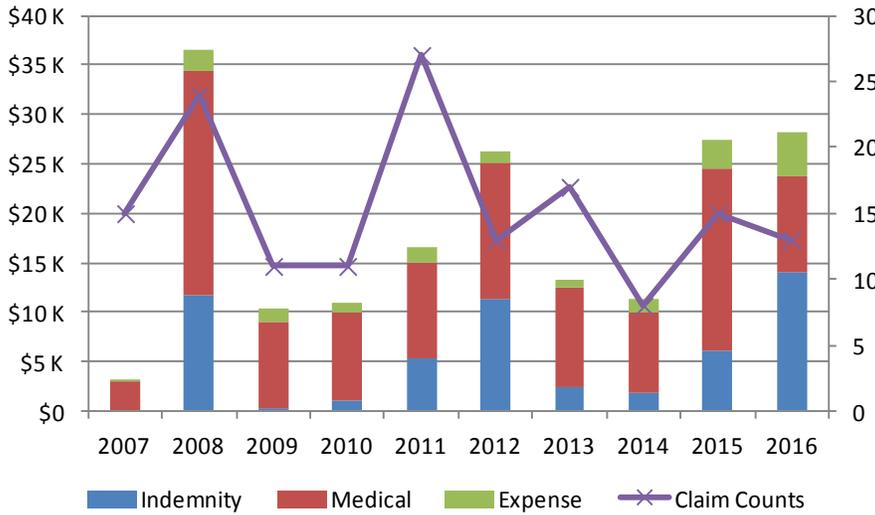


CITY OF SAN ANTONIO  
**FINANCE DEPARTMENT**

WORKERS' COMPENSATION AND LIABILITY  
SELF-INSURANCE PROGRAM  
FY 2016 QUARTER 2 RESULTS  
ALL DEPTS

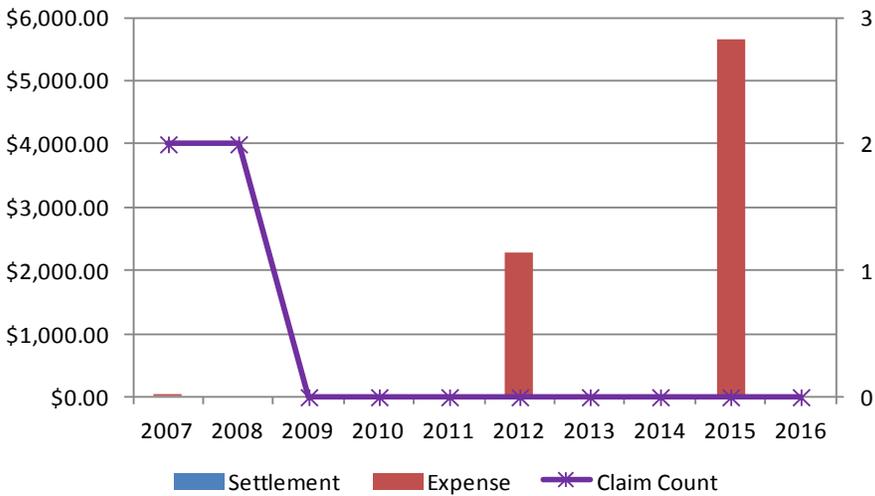
# Animal Care Services (Oct—Mar)

## Workers' Compensation



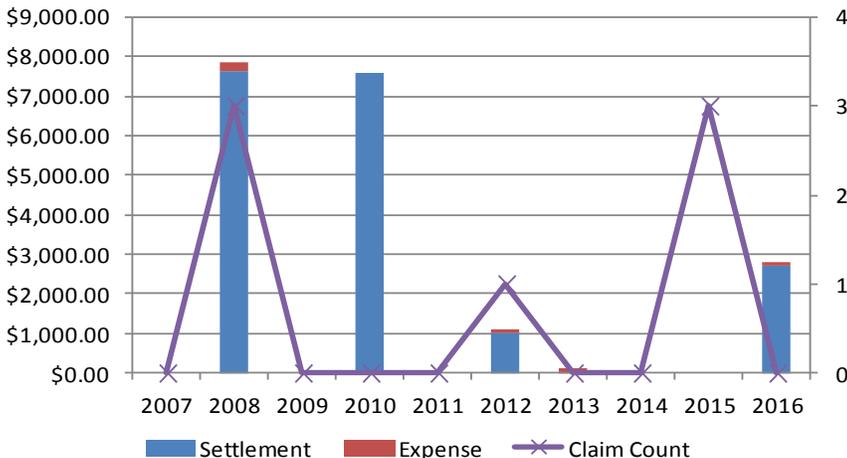
- Total payments totaled \$57,716, an increase of \$19,140 (50%) from QTR 2 FY 2015
- Indemnity benefits totaled \$21,208, an increase of \$13,565 (178%) from QTR 2 FY 2015
- Medical benefits totaled \$30,609, an increase of \$4,049 (15%) from QTR 2 FY 2015
- Expenses totaled \$5,900, an increase of \$1,526 (35%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 13, a decrease of 2 claims (13%) from QTR 2 FY 2015

## General Liability



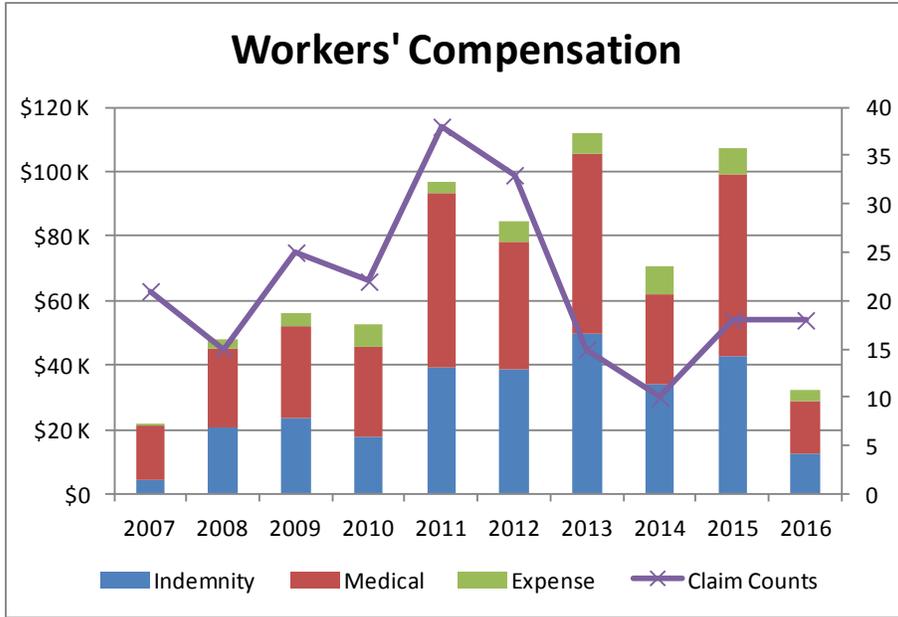
- Total payments totaled \$2,357, a decrease of \$3,296 from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$2,357, a decrease of \$3,296 from QTR 2 FY 2015
- Total General Liability Claims filed 0 which is the same as QTR 2 FY 2015

## Auto Liability



- Total payments totaled \$2,796, which is an increase of \$2,796 from QTR 2 FY 2015
- Settlement payments totaled \$2,726, which is an increase of \$2,726 from QTR 2 FY 2015
- Expense payments totaled \$70, which is an increase of \$70 from QTR 2 FY 2015
- Total Auto Liability Claims filed 0, a decrease of 3 claims from QTR 2 FY 2015

# Aviation Department (Oct—Mar)

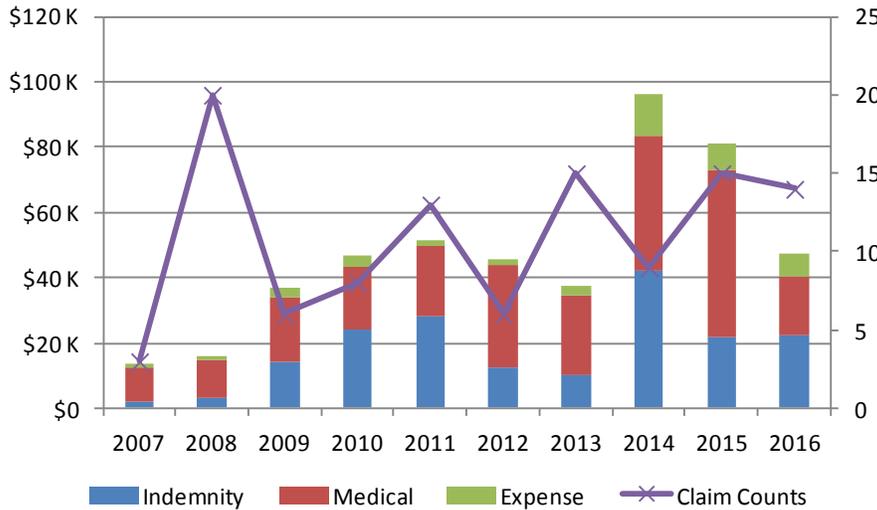


- Total payments totaled \$124,493, a decrease of \$39,221 (24%) from QTR 2 FY 2015
- Indemnity benefits totaled \$59,746 a decrease of \$12,822 (18%) from QTR 2 FY 2015
- Medical benefits totaled \$54,995, a decrease of \$22,942 (29%) from QTR 2 FY 2015
- Expenses totaled \$9,752, a decrease of \$3,457 (26%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 18, which is the same as FY QTR 2 2015

Note: The City of San Antonio obtains Airport Liability insurance through Commerce and Industry Insurance Company effective 5/1/2015—5/1/2016

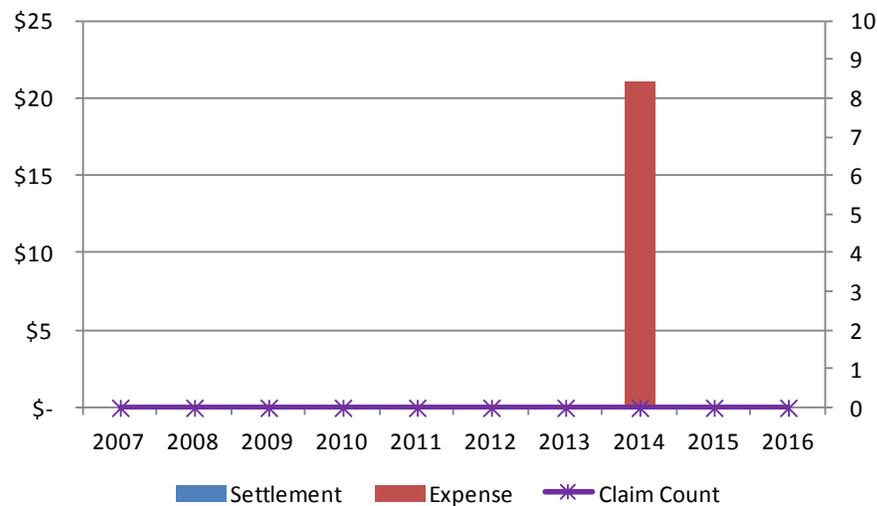
# Building & Equipment Services (Oct—Mar)

## Workers' Compensation



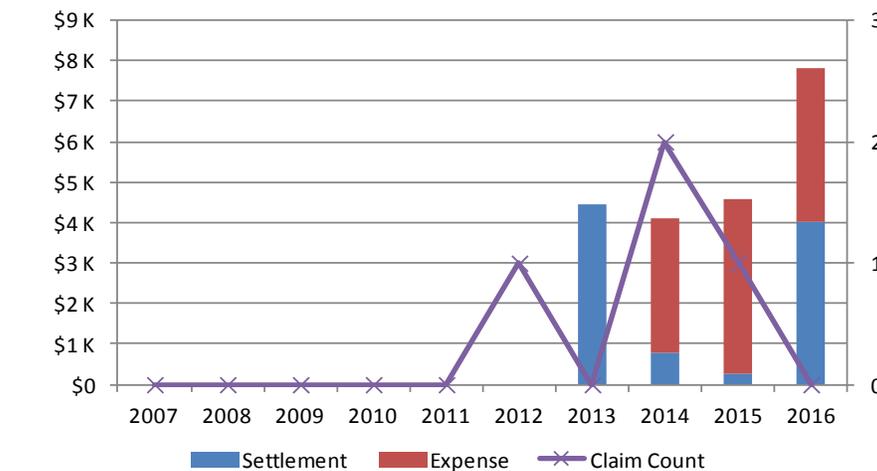
- Total payments totaled \$47,400, a decrease of \$33,855 (42%) from QTR 2 FY 2015
- Indemnity benefits totaled \$22,363, an increase of \$539 (2%) from QTR 2 FY 2015
- Medical benefits totaled \$18,239, a decrease of \$32,615 (64%) from QTR 2 FY 2015
- Expenses totaled \$6,798, a decrease of \$1,779 (21%) from QTR 2 FY 2015
- Total Workers' Compensation claims filed 14, a decrease of 1 claim (7%) from QTR 2 FY 2015

## General Liability



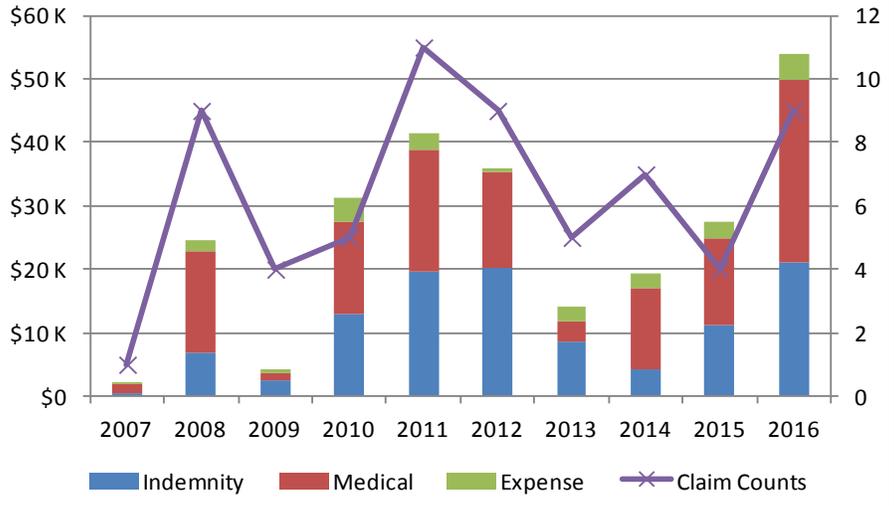
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Auto Liability



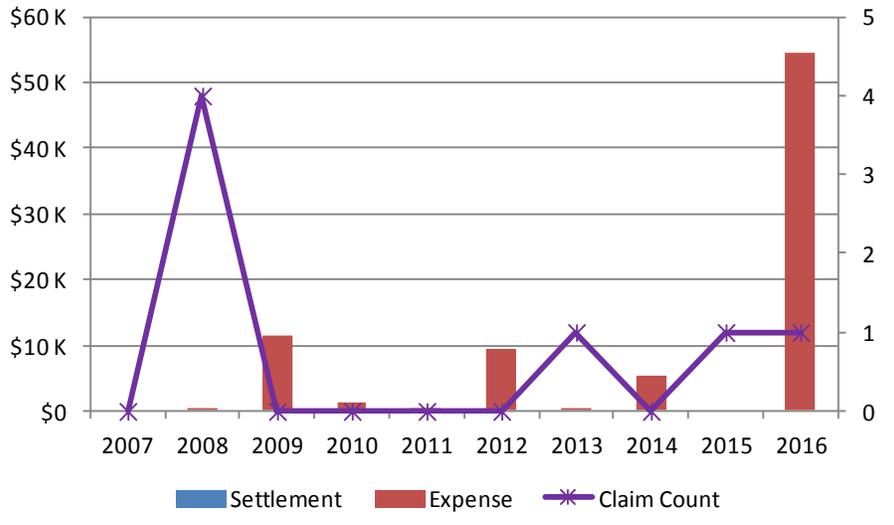
- Total payments totaled \$7,795, an increase of \$3,222 (70%) from QTR 2 FY 2015
- Settlement payments totaled \$4,031, an increase of \$3,764 from QTR 2 FY 2015
- Expense payments totaled \$3,764, a decrease of \$543 (13%) from QTR 2 FY 2015
- Total Auto Liability Claims filed 0, a decrease of 1 claim from QTR 2 FY 2015

**Workers' Compensation**



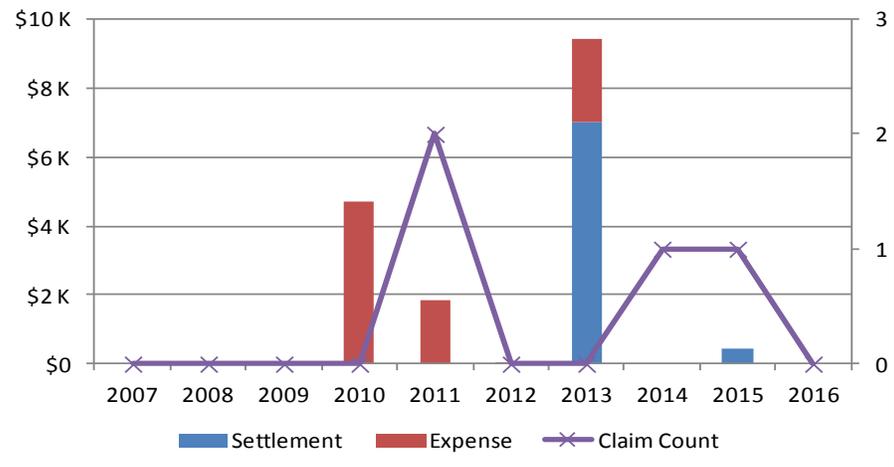
- Total payments totaled \$53,973, an increase of \$26,420 (96%) from FY QTR 2 2015
- Indemnity benefits totaled \$21,035, an increase of \$9,801 (87%) from QTR 2 FY 2015
- Medical benefits totaled \$28,701, an increase of \$15,212 (113%) from QTR 2 FY 2015
- Expenses totaled \$4,238, a decrease of \$1,407 (50%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 9, an increase of 5 claims (125%) from QTR 2 FY 2015

**General Liability**



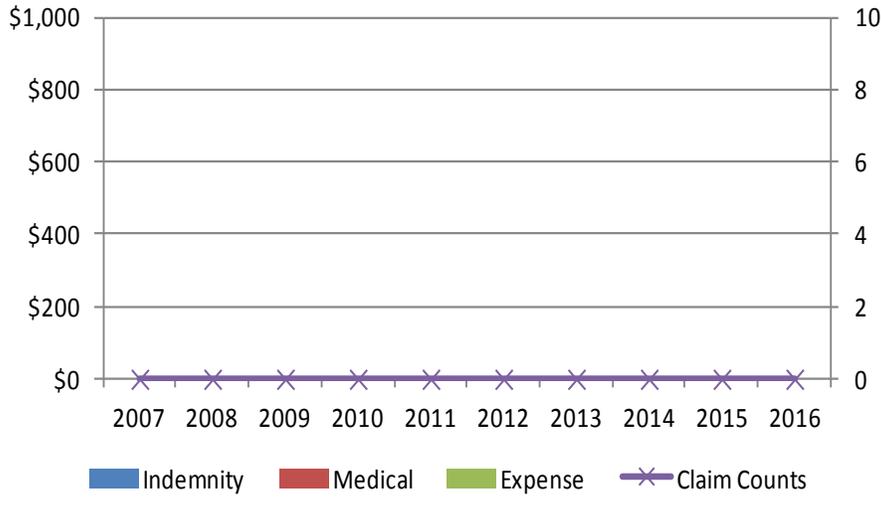
- Total payments totaled \$54,398, an increase of \$54,398 (100%) from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$54,398, an increase of \$54,398 (100%) from QTR 2 FY 2015
- Total General liability claims filed 1, which is the same as QTR 2 FY 2015

**Auto Liability**



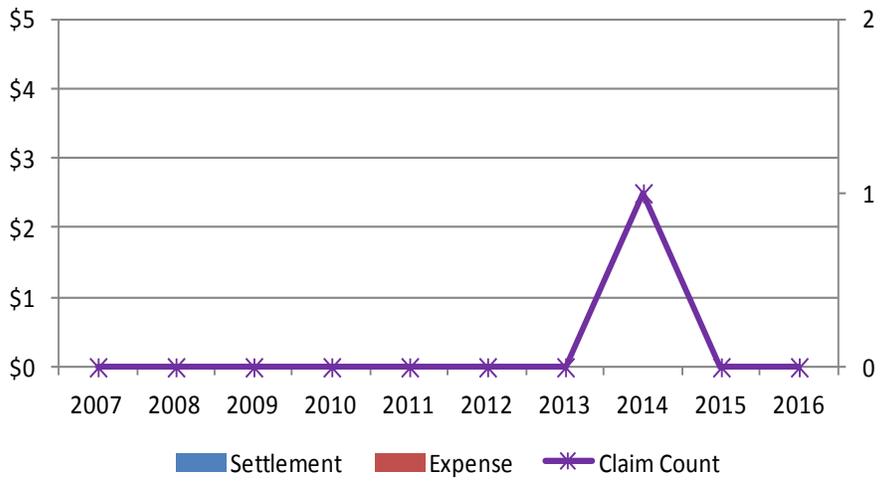
- Total payments totaled \$0, a decrease of \$442 (100%) from QTR 2 FY 2015
- Settlement payments \$0 a decrease of \$442 (100%) from QTR 2 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, a decrease of 1 claim from QTR 2 FY 2015

## Workers' Compensation



- Total payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in QTR 2 FY 2015

## General Liability



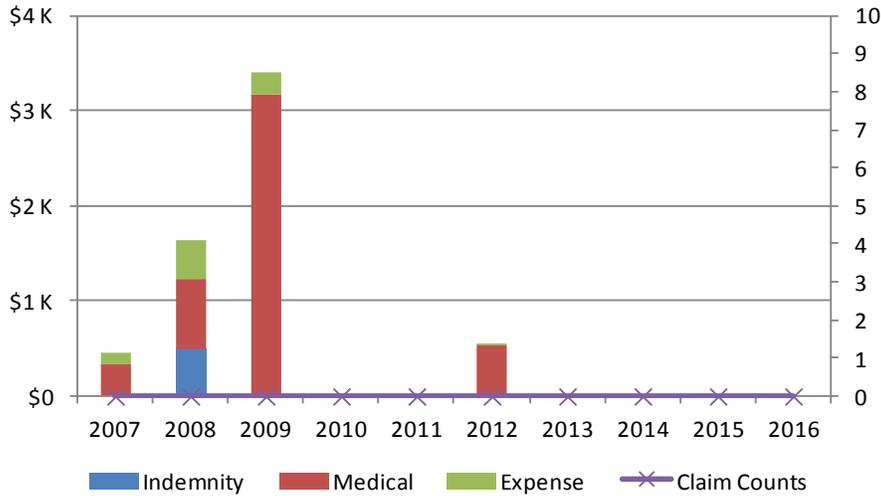
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Total General Liability claims filed is 0, which is the same as QTR 2 FY 2015

## Auto Liability



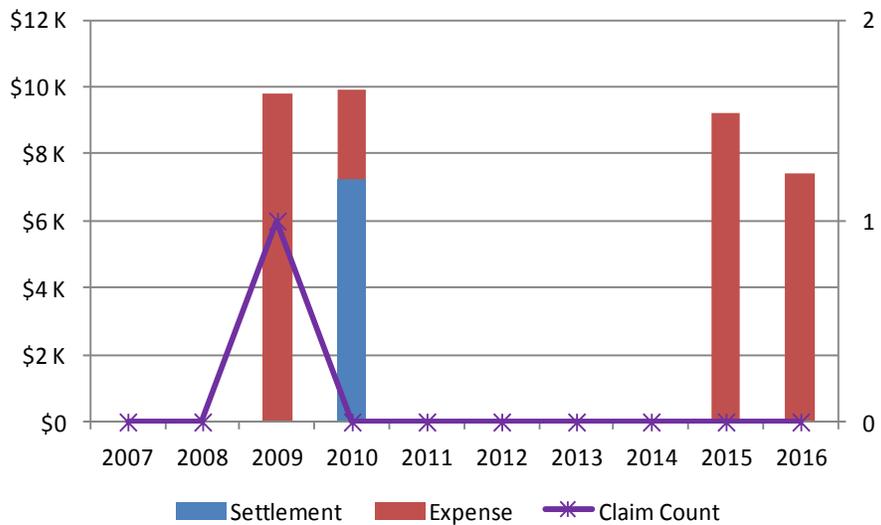
- Total payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Total General Liability claims file is 0, which is the same amount as QTR 2 FY 2015

## Workers' Compensation



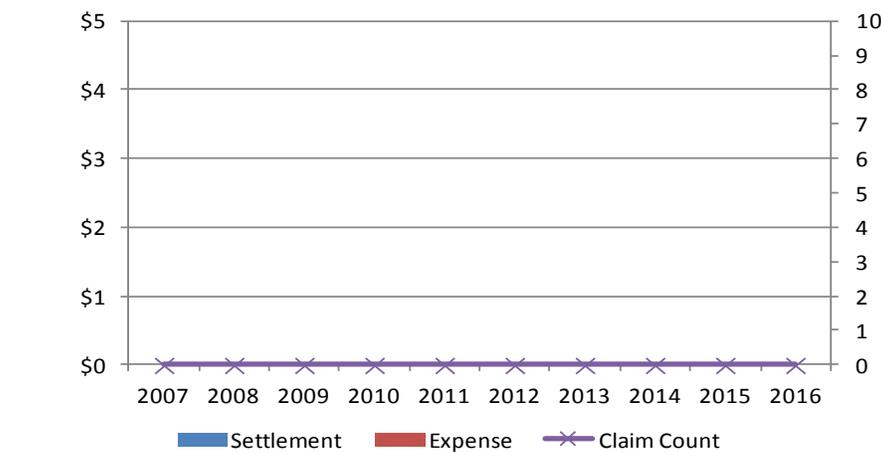
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Workers' Compensation claims filed is 0, which is the same amount of claims filed in QTR 2 FY 2015

## General Liability



- Total payments were \$7,435, a decrease of \$1,775 (19%) from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 2 FY 2015
- Expense payments totaled \$7,435, a decrease of \$1,775 (19%) from QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

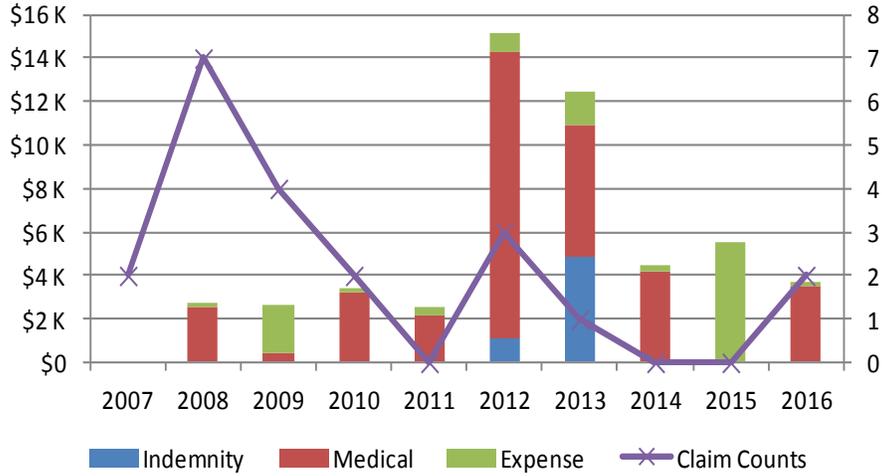
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

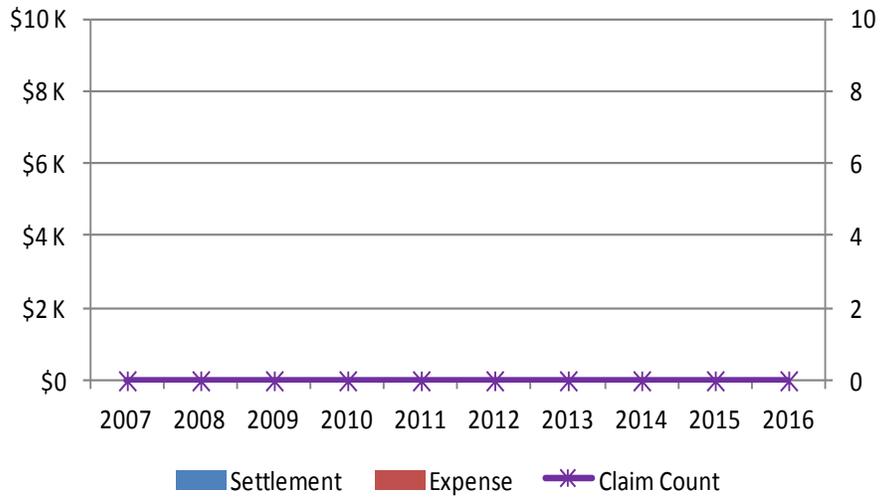
# Communication and Public Affairs (Oct—Mar)

## Workers' Compensation



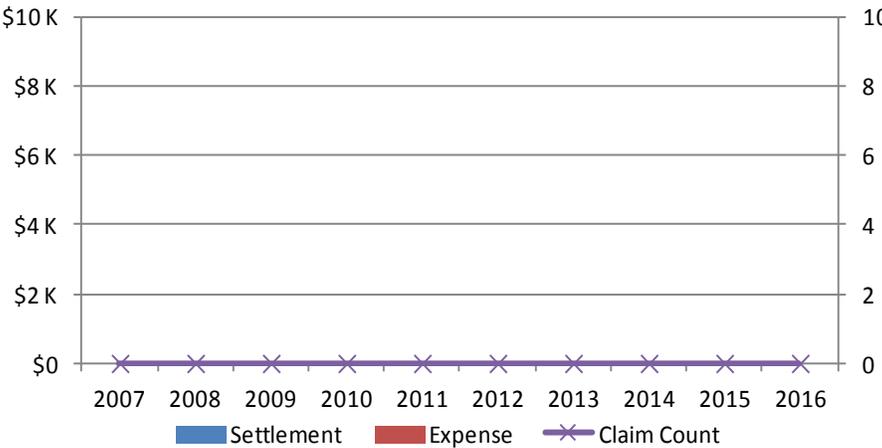
- Total payments totaled \$3,725, a decrease of \$1,833 (33%) from QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same as QTR 2 FY 2015
- Medical benefits totaled \$3,488, an increase of \$3,488 from QTR 2 FY 2015
- Expenses totaled \$237, a decrease of \$5,322 (96%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 2, an increase of 2 claims from QTR 2 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as in QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

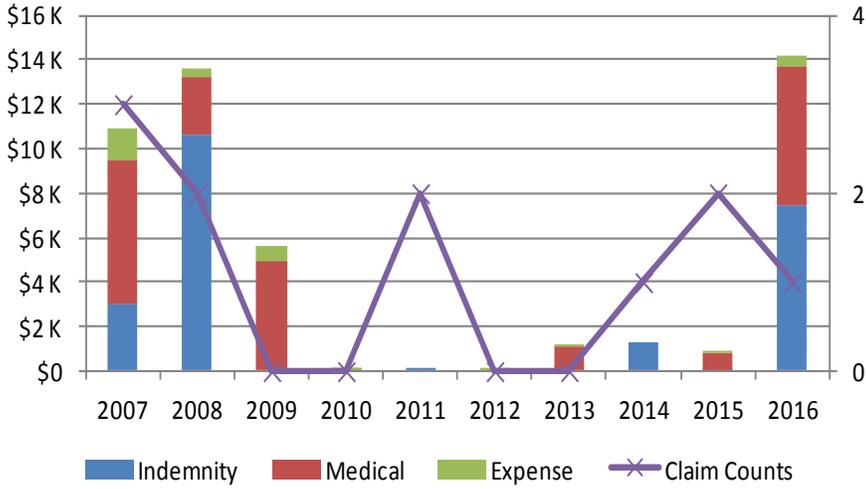
## Auto Liability



- Total payments totaled \$0, which is the same amount as in QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

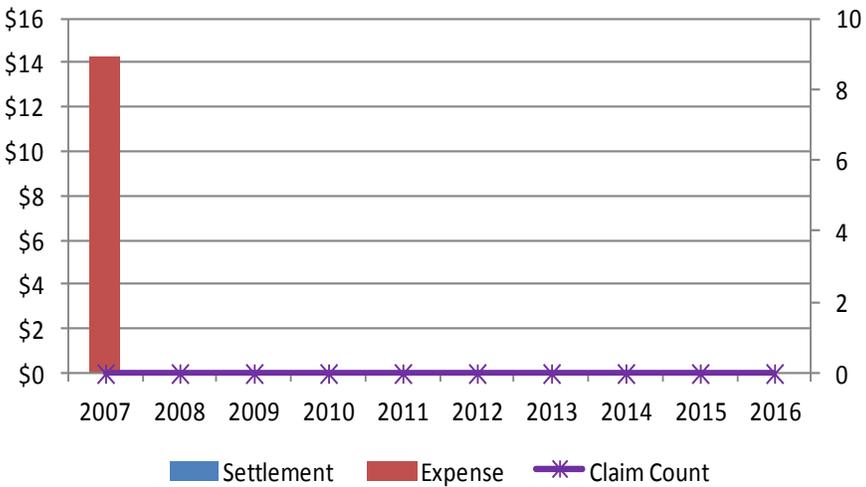
# Convention & Visitors Bureau (Oct—Mar)

## Workers' Compensation



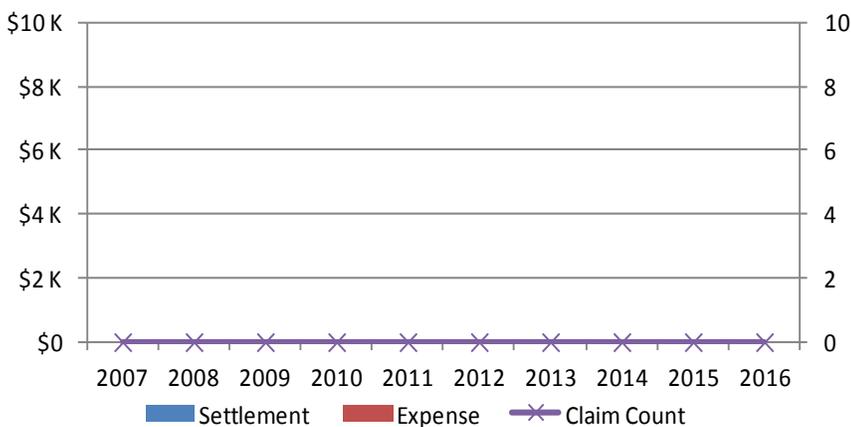
- Total payments totaled \$14,209, an increase of \$13,348 from QTR 2 FY 2015
- Indemnity benefits totaled \$7,482, an increase of \$7,426 from QTR 2 FY 2015
- Medical benefits totaled \$6,230, an increase of \$5,447 from QTR 2 FY 2015
- Expenses totaled \$498, an increase of \$475 from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 1, a decrease of 1 claim (50%) from QTR 2 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same amount as QTR 2 FY 2015

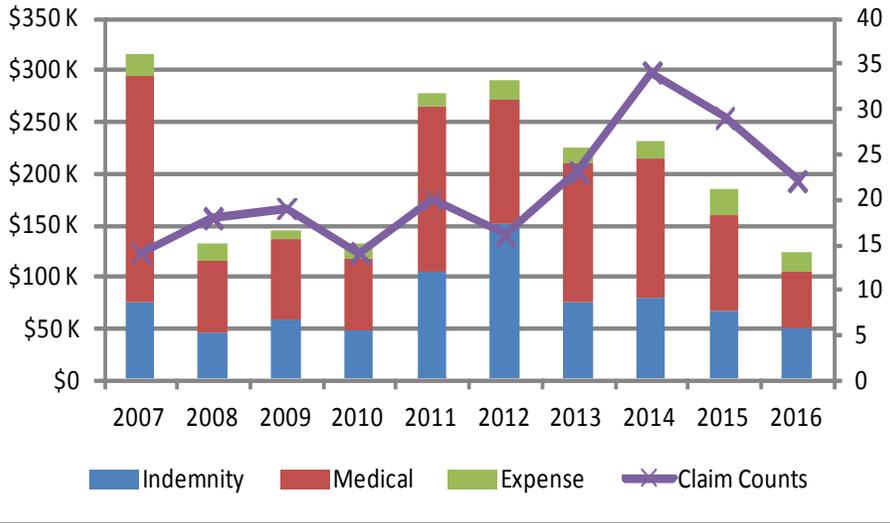
## Auto Liability



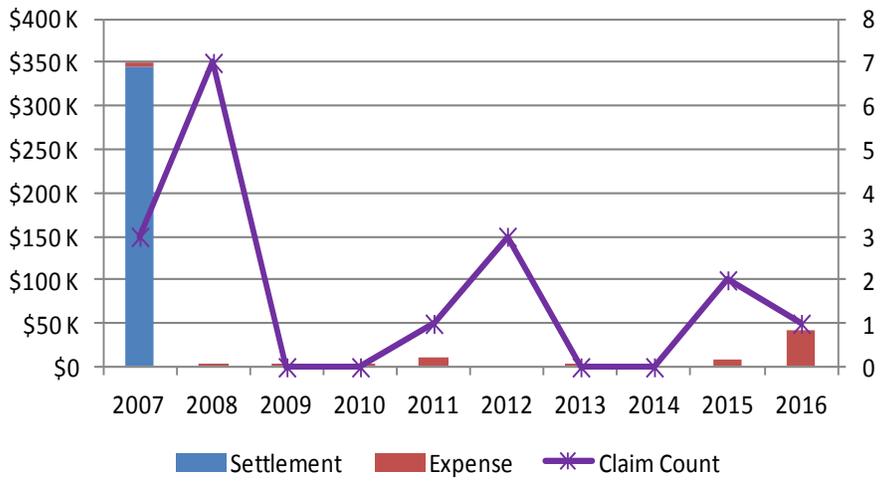
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

# Convention, Sports Facilities (Oct—Mar)

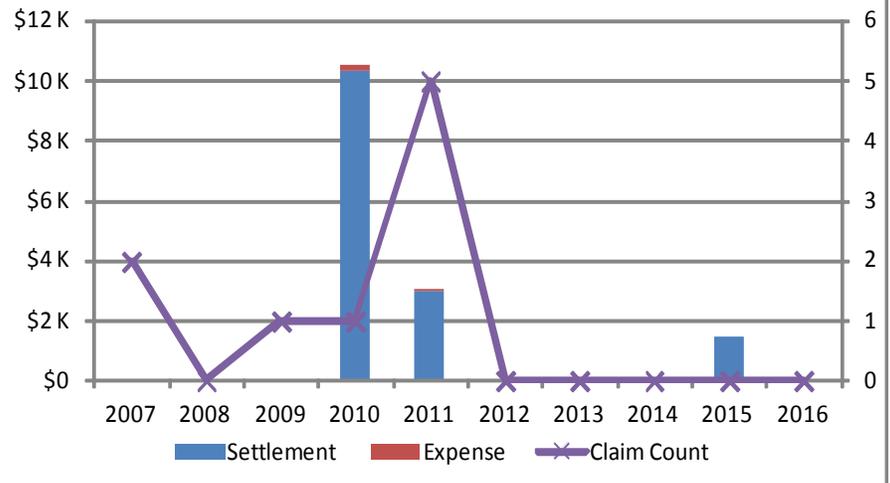
## Workers' Compensation



## General Liability

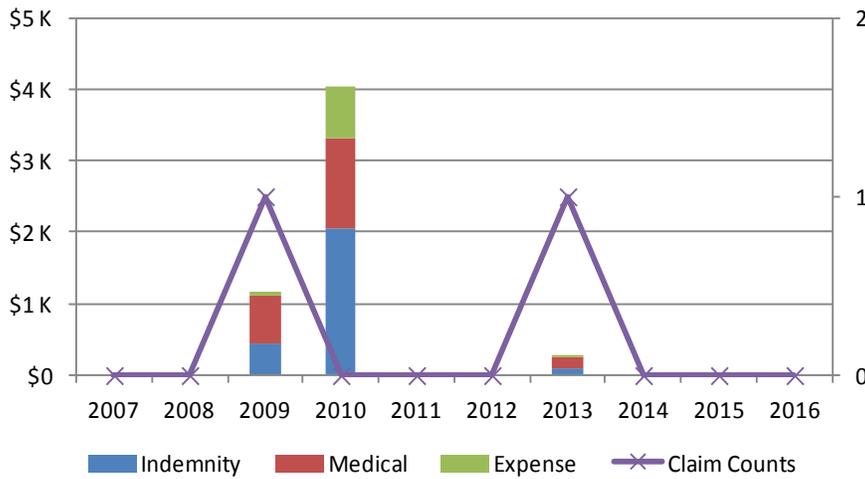


## Auto Liability



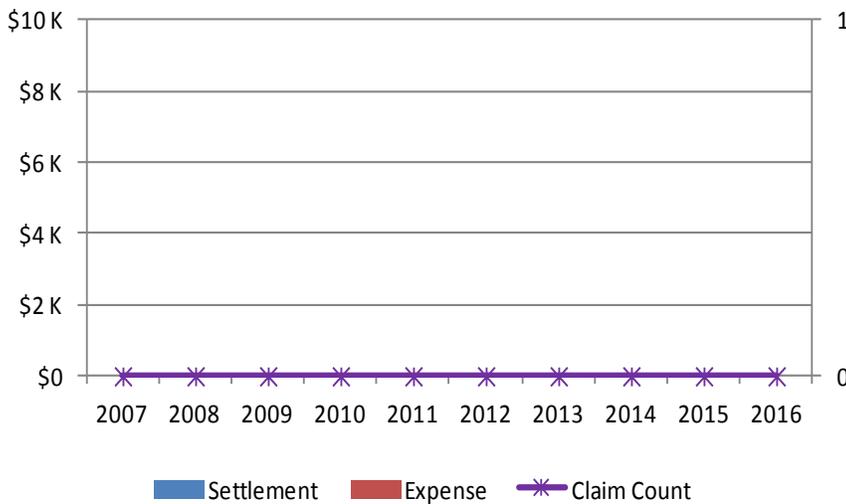
- Total payments totaled \$123,827, a decrease of \$60,827 (33%) from QTR 2 FY 2015
- Indemnity benefits totaled \$48,810, a decrease of \$17,962 (27%) from QTR 2 FY 2015
- Medical benefits totaled \$55,897, a decrease of \$36,899 (40%) from QTR 2 FY 2015
- Expenses totaled \$19,120, a decrease of \$5,455 (22%) from QTR 2 FY 2015
- Total Workers' Compensation claims filed 22, a decrease of 7 claims (24%) from QTR 2 FY 2015
- Total payments totaled \$42,095, an increase of \$34,858 from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 2 FY 2015
- Expenses totaled \$42,095, an increase of \$34,858 from QTR 2 FY 2015
- Total General Liability Claims filed 1, a decrease of 1 from QTR 2 FY 2015
- Total payments totaled \$0, a decrease of \$1,413 from QTR 2 FY 2015
- Settlement payments totaled \$0, a decrease of \$1,413 from QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Workers' Compensation



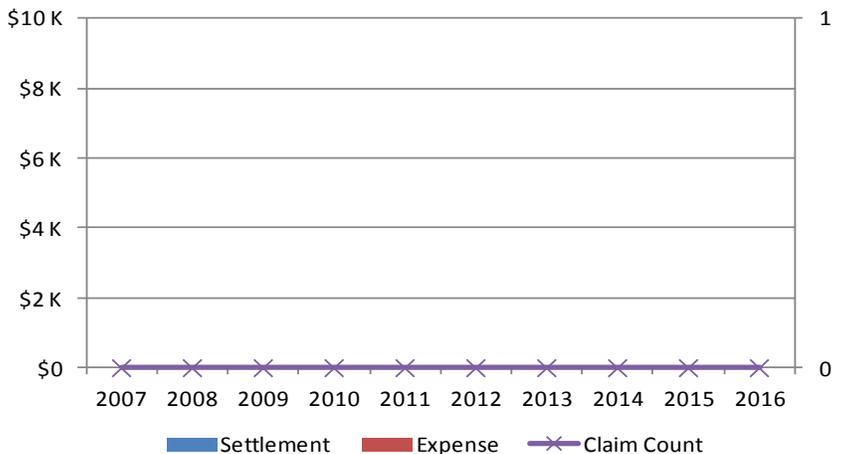
- Total payments totaled \$0, which is the same as QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same as QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same as QTR 2 FY 2015
- Expenses totaled \$0, which is the same as QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same number of claims filed as QTR 2 FY 2015

## General Liability



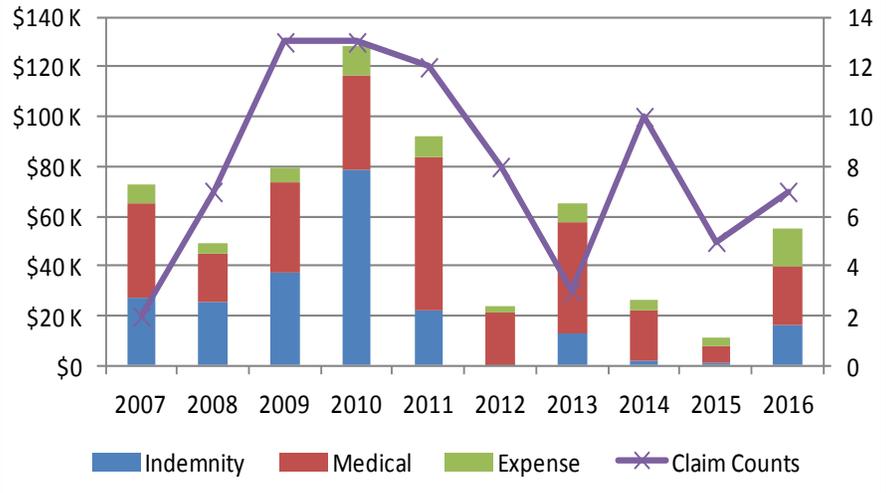
- Total payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same number of claims filed from QTR 2 FY 2015

## Auto Liability



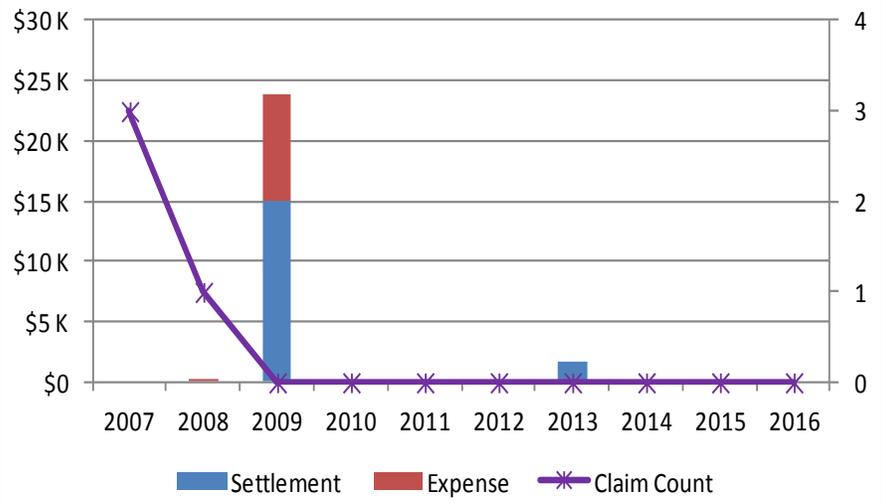
- Total payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same amount of claims filed in QTR 2 FY 2015

**Workers' Compensation**



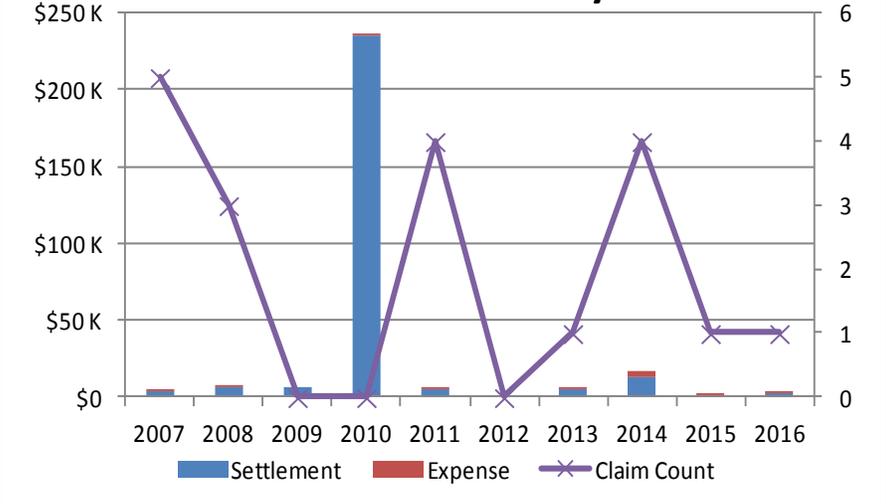
- Total payments totaled \$55,098, an increase of \$43,377 (370%) from QTR 2 FY 2015
- Indemnity benefits totaled \$16,333, an increase of \$15,350 from QTR 2 FY 2015
- Medical benefits totaled \$23,247, an increase of \$15,911 (217%) from QTR 2 FY 2015
- Expenses totaled \$15,518, an increase of \$12,116 (356%) from the QTR 2 FY 2015
- Total Workers' Compensation Claims filed 7, an increase of 2 claims (40%) from QTR 2 FY 2015

**General Liability**



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

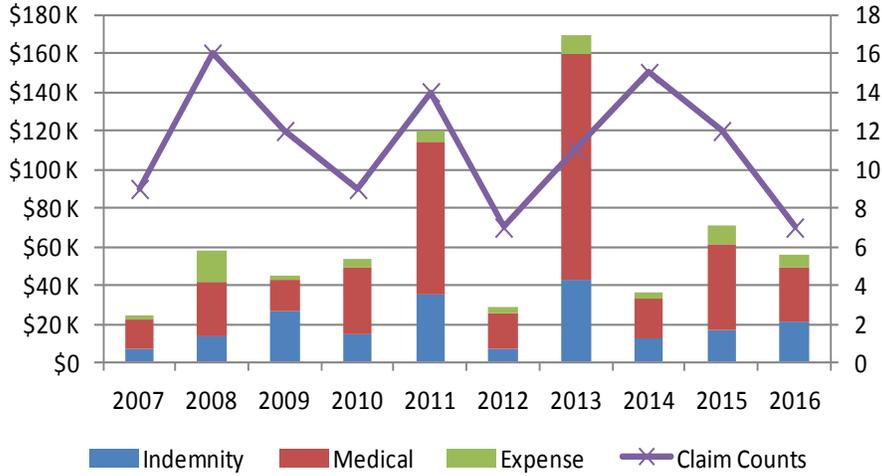
**Auto Liability**



- Total payments totaled \$4,086, an increase of \$1,102 (37%) from QTR 2 FY 2015
- Settlement payments totaled \$2,679, an increase of \$1,490 (125%) from QTR 2 FY 2015
- Expense payments totaled \$1,407, a decrease of \$387 (22%) from QTR 2 FY 2015
- Total Auto Liability Claims filed 1, which is the same as QTR 2 FY 2015

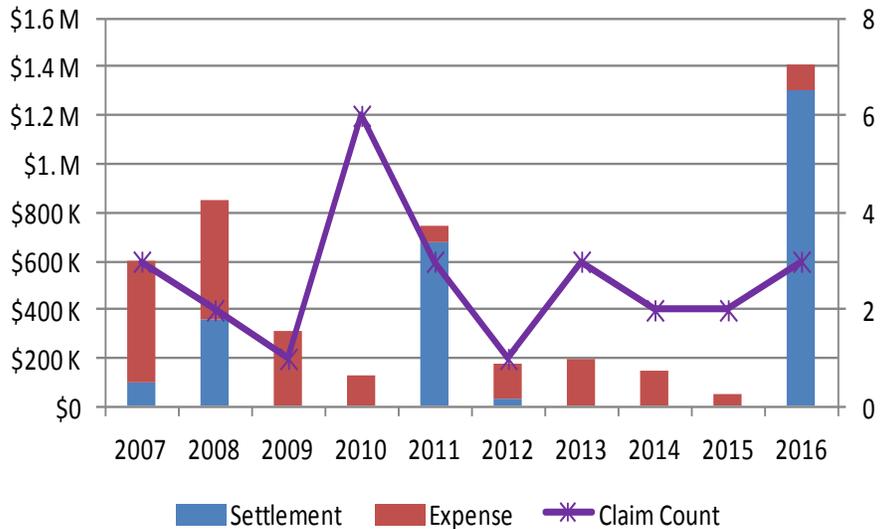
# Development Services (Oct—Mar)

## Workers' Compensation



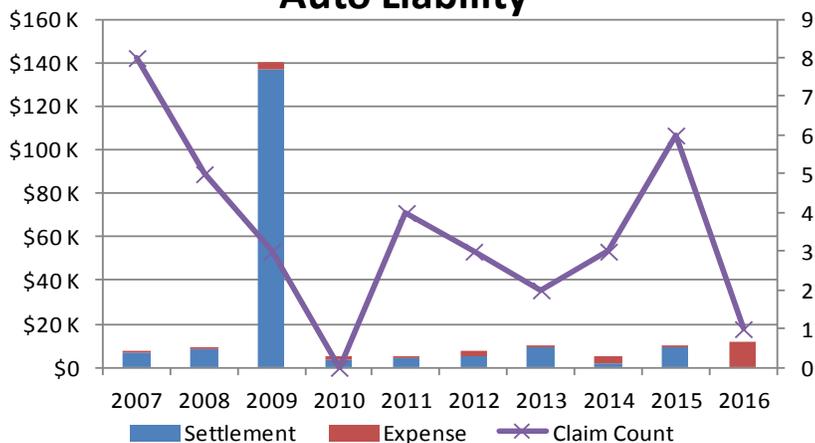
- Total payments totaled \$55,733, a decrease of \$15,055 (21%) from QTR 2 FY 2015
- Indemnity benefits totaled \$21,456, an increase of \$4,798 (29%) from QTR 2 FY 2015
- Medical benefits totaled \$28,184, a decrease of \$16,527 (37%) from QTR 2 FY 2015
- Expenses totaled \$6,094, a decrease of \$3,326 (35%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 7, a decrease of 5 claims (42%) from QTR 2 FY 2015

## General Liability



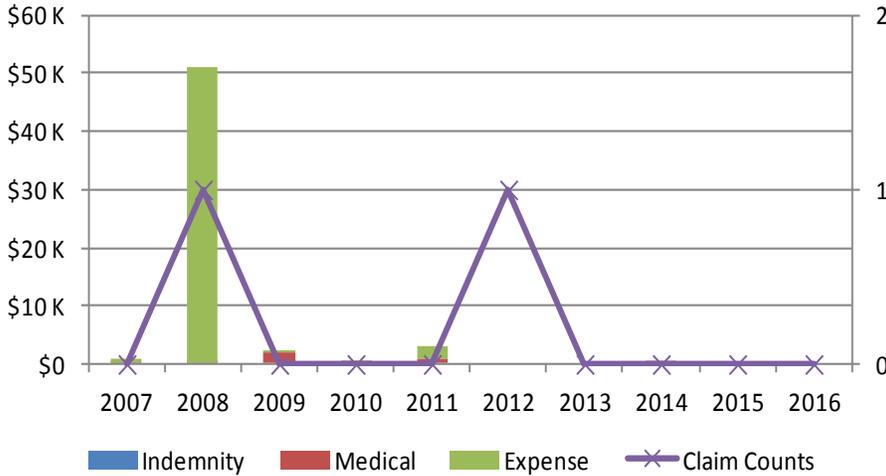
- Total payments totaled \$1,406,376, an increase of \$1,406,376 from QTR 2 FY 2015
- Settlement payments totaled \$1,302,226, an increase of \$1,302,226 from QTR 2 FY 2015
- Expense payments totaled \$104,150, an increase of \$53,060 (104%) from QTR 2 FY 2015
- Total General Liability Claims filed 3, an increase of 1 claim (50%) from QTR 2 FY 2015

## Auto Liability



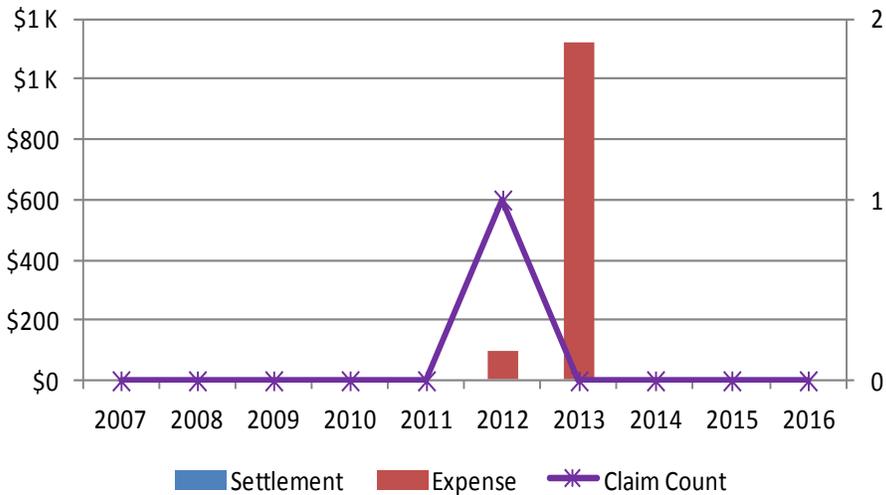
- Total payments totaled \$11,479, an increase of \$1,271 (12%) from QTR 2 FY 2015
- Settlement payments totaled \$0, a decrease of \$8,923 from QTR 2 FY 2015
- Expenses totaled \$11,479, an increase of \$10,194 from QTR 2 FY 2015
- Total Auto Liability Claims filed 1, a decrease of 5 claims (83%) from QTR 2 FY 2015

## Workers' Compensation



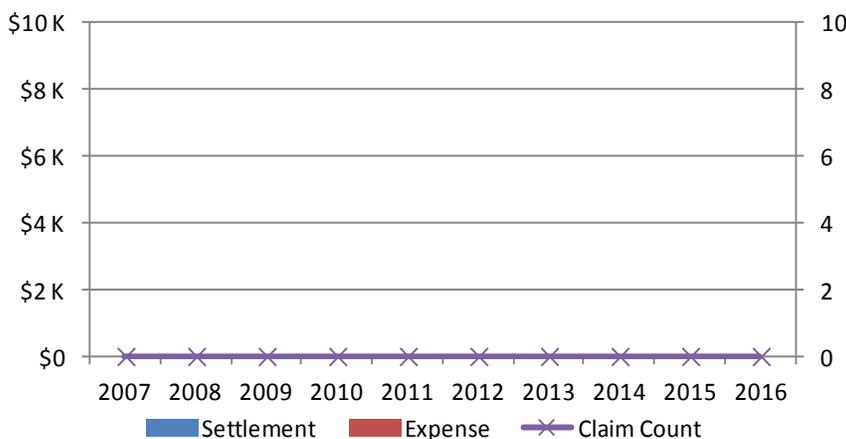
- Total payments totaled \$0, which is the same amount from QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same amount from QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 2 FY 2015
- Expense totaled \$0, which is the same amount from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount from QTR 2 FY 2015

## General Liability



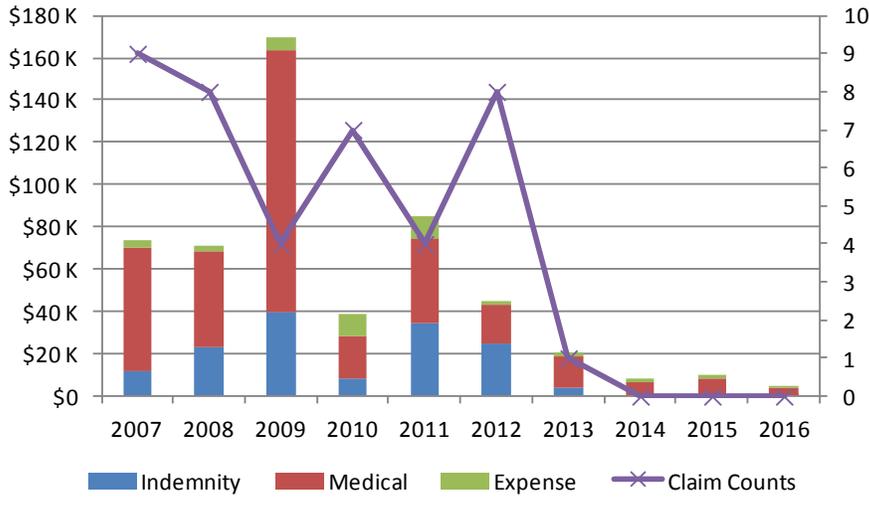
- Total payments totaled \$0, which is the same amount as the QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as the QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as the QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Auto Liability



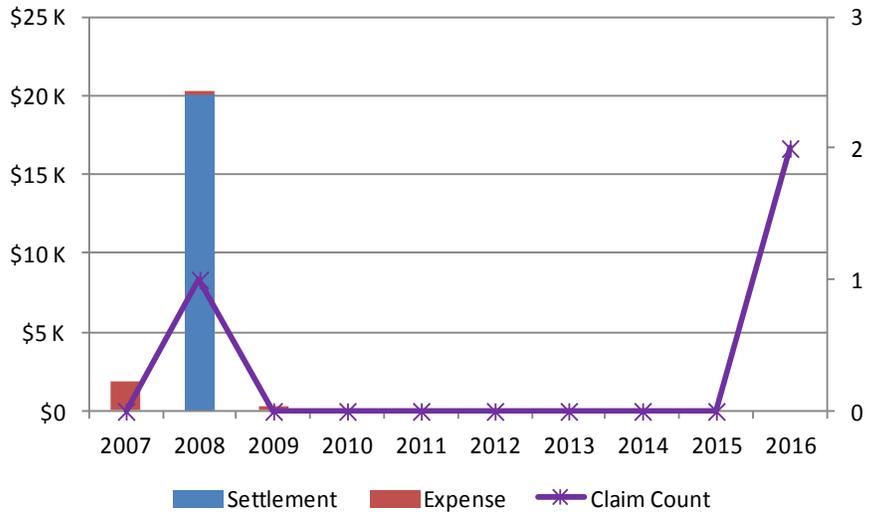
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Workers' Compensation



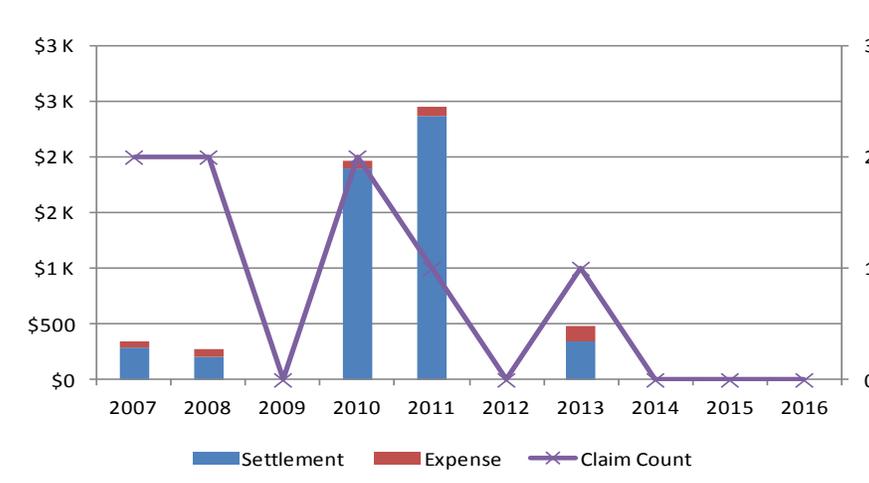
- Total payments totaled \$3,975, a decrease of \$6,448 (62%) from QTR 2 FY 2015
- Indemnity benefits totaled \$74, an increase of \$74 from QTR 2 FY 2015
- Medical benefits totaled \$3,505, a decrease of \$5,128 (59%) from QTR 2 FY 2015
- Expenses totaled \$396, a decrease of \$1,394 (78%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount from QTR 2 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total General Liability Claims filed 2, an increase of 2 claims from QTR 2 FY 2015

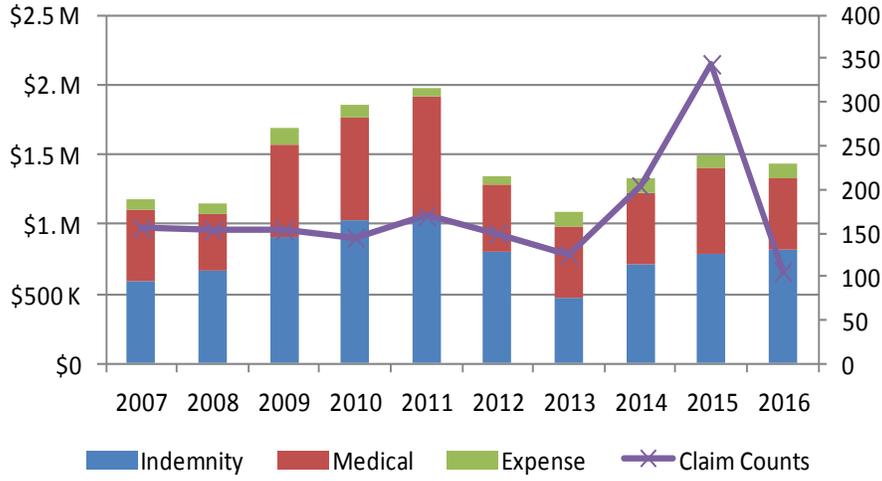
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

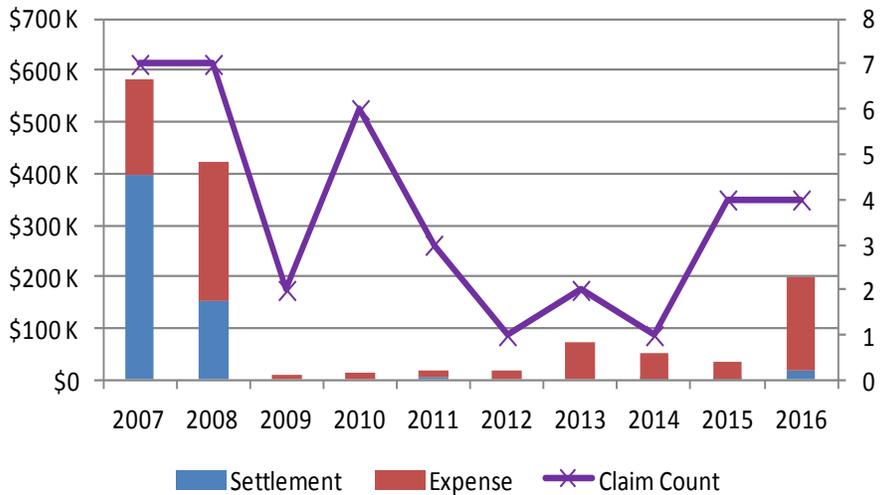
# Fire Department (Oct—Mar)

## Workers' Compensation



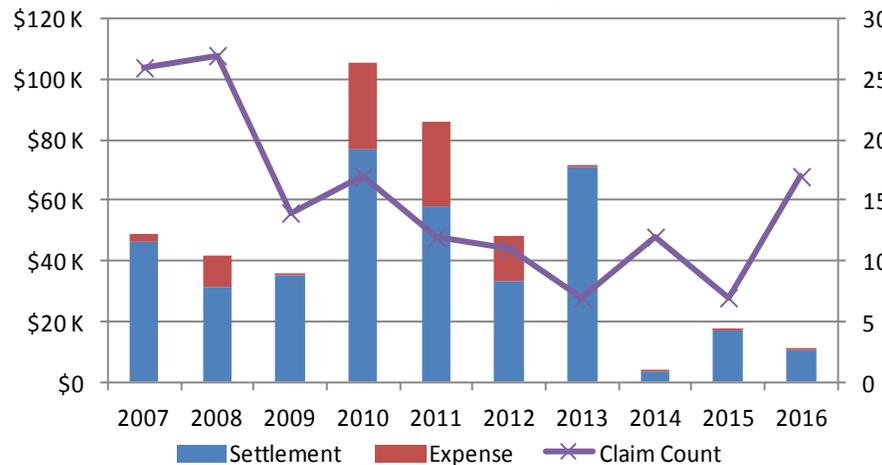
- Total payments totaled \$1,434,524, a decrease of \$65,061 (4%) from QTR 2 FY 2015
- Indemnity benefits totaled \$811,888, an increase of \$24,253 (3%) from QTR 2 FY 2015
- Medical benefits totaled \$520,205, a decrease of \$98,615 (16%) from QTR 2 FY 2015
- Expenses totaled \$102,431, an increase of \$9,301 (10%) from QTR 2 FY 2015
- Total Workers' Compensation Claims Filed (uniform & civilian) 106, a decrease of 238 claims (69%) from QTR 2 FY 2015

## General Liability



- Total payments totaled \$201,704, an increase of \$165,688 from QTR 2 FY 2015
- Settlement payments totaled \$19,677, an increase of \$17,713 from QTR 2 FY 2015
- Expense payments totaled \$182,026, an increase of \$147,975 from QTR 2 FY 2015
- Total General Liability Claims filed 4, which is the same as QTR 2 FY 2015

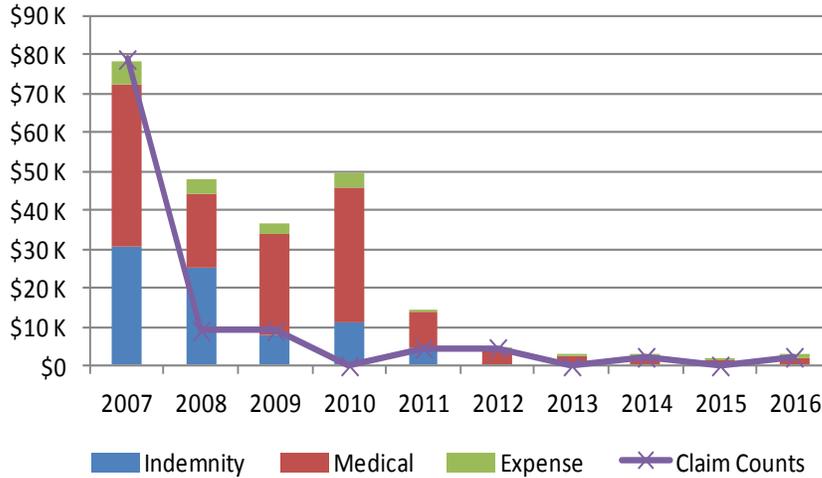
## Auto Liability



- Total payments totaled \$11,302 a decrease of \$6,672 (37%) from QTR 2 FY 2015
- Settlement payments totaled \$10,382 a decrease of \$6,527 (39%) from QTR 2 FY 2015
- Expense payments totaled \$920, a decrease of \$145 (14%) from QTR 2 FY 2015
- Total Auto Liability Claims filed 17, an increase of 10 claim (143%) from QTR 2 FY 2015

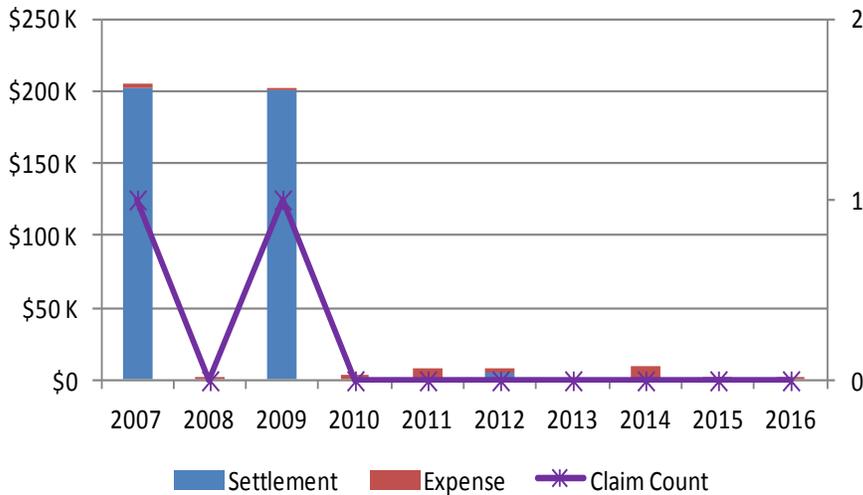
# Human Resources (Oct—Mar)

## Workers' Compensation



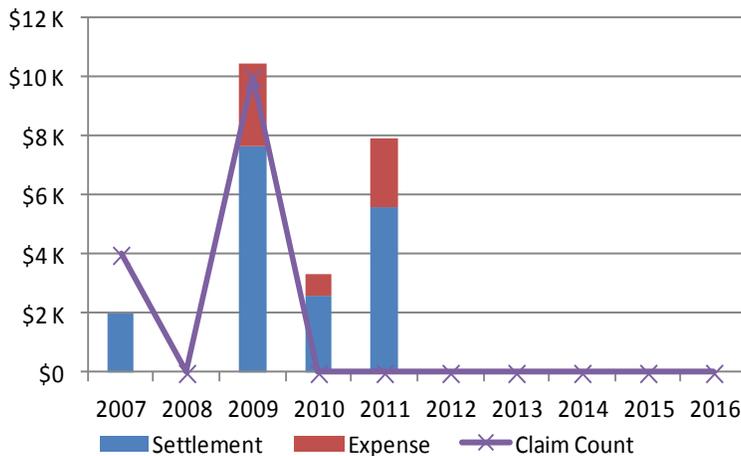
- Total payments totaled \$3,045, an increase of \$973 (47%) from QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as the QTR 2 FY 2015
- Medical benefits totaled \$2,040, an increase of \$711 (53%) from QTR 2 FY 2015
- Expenses totaled \$1,005, an increase of \$262 (35%) from QTR 2 FY 2015
- Total Workers' Compensation Claims Filed 1, an increase of 1 claim from QTR 2 FY 2015

## General Liability



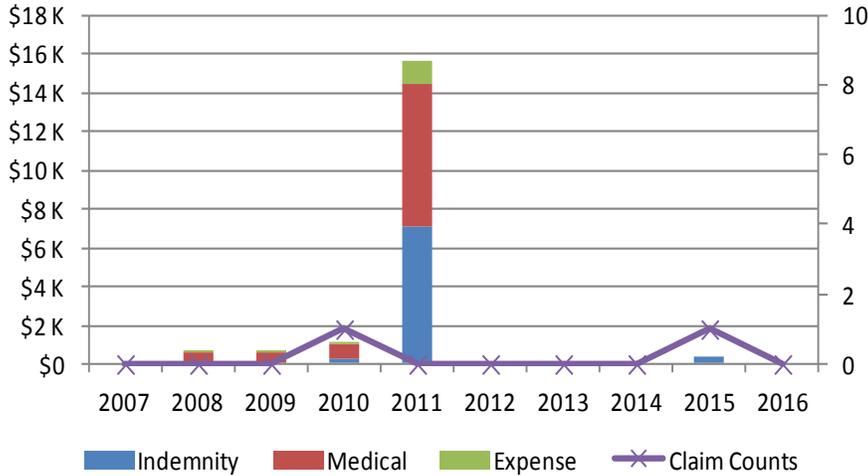
- Total payments totaled \$510, a decrease of \$62 (11%) from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$510, a decrease of \$62 (11%) from the QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Auto Liability



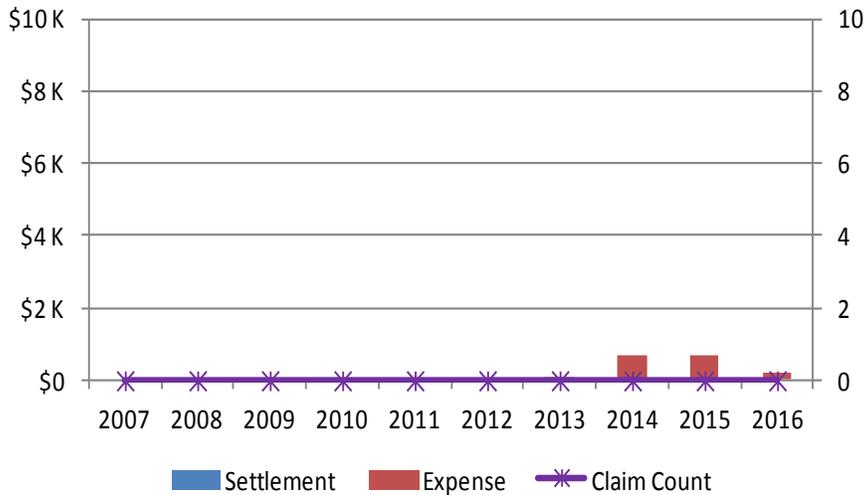
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Workers' Compensation



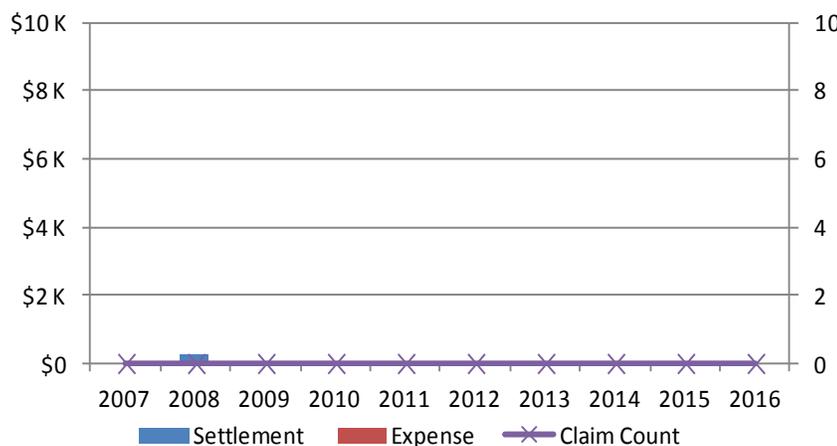
- Total payments totaled \$0, a decrease of \$335 from QTR 2 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$335 from QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 2 FY 2015
- Expenses totaled \$0, which is the same amount from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, a decrease of 1 claim from QTR 2 FY 2015

## General Liability



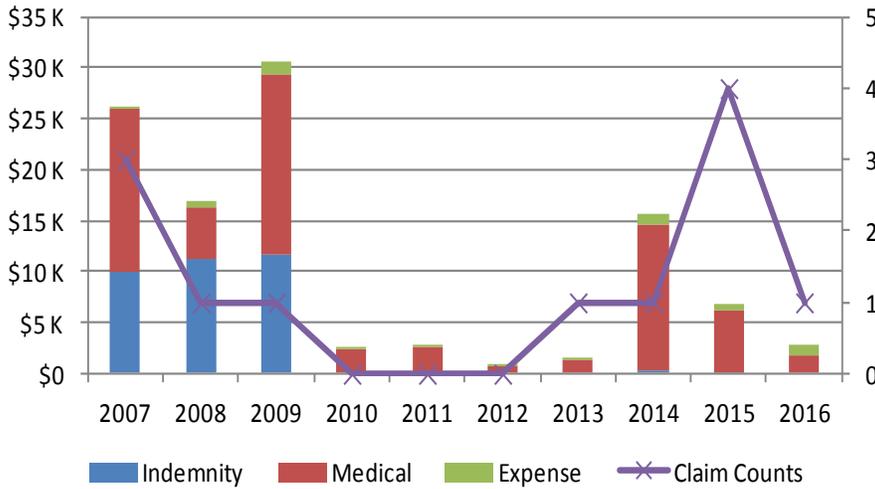
- Total payments totaled \$190, a decrease of \$530 (74%) from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 2 FY 2015
- Expense payments totaled \$190, a decrease of \$530 (74%) from QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same QTR 2 FY 2015

## Auto Liability



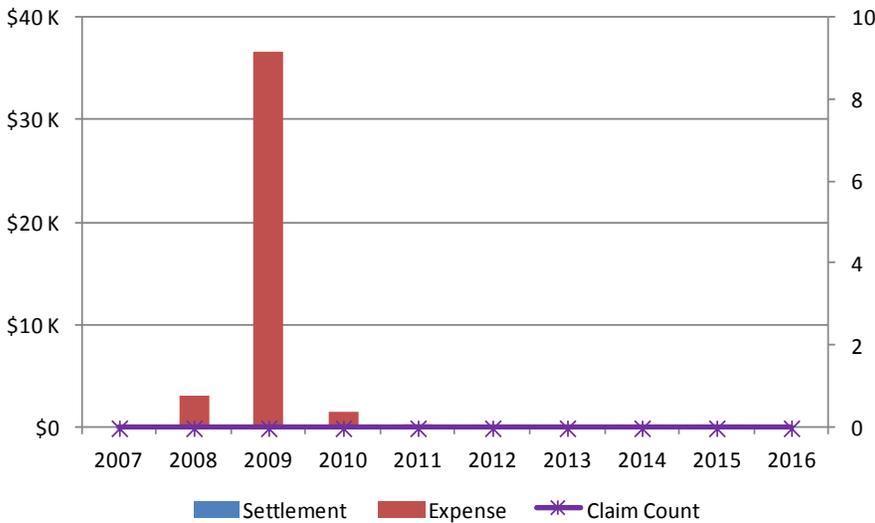
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same QTR 2 FY 2015

## Workers' Compensation



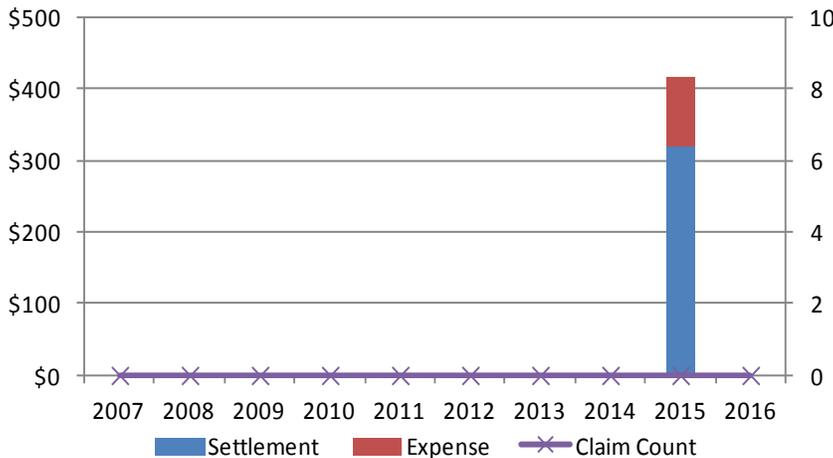
- Total payments totaled \$2,790, a decrease of \$4,045 (59%) from QTR 2 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$2 (100%) from QTR 2 FY 2015
- Medical benefits totaled \$1,699, a decrease of \$4,594 (73%) from QTR 2 FY 2015
- Expenses totaled \$1,091, an increase of \$551 (102%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 1, a decrease of 3 claims (75%) filed from QTR 2 FY 2015

## General Liability



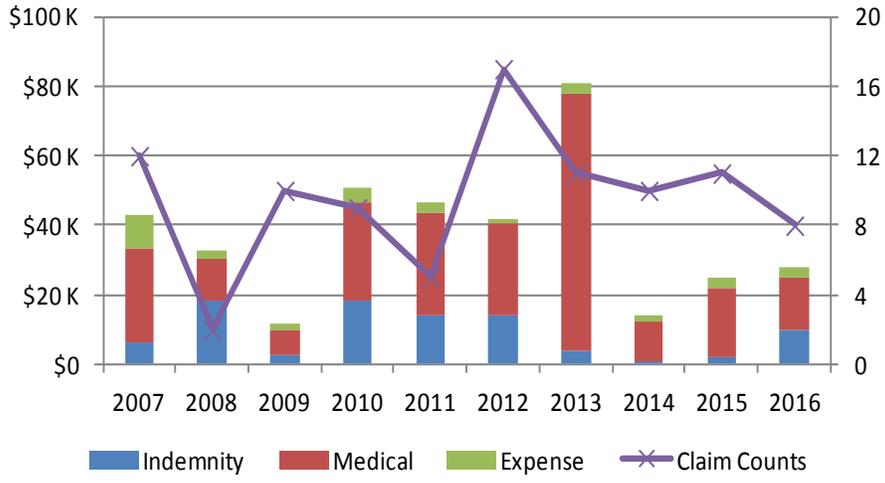
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Auto Liability



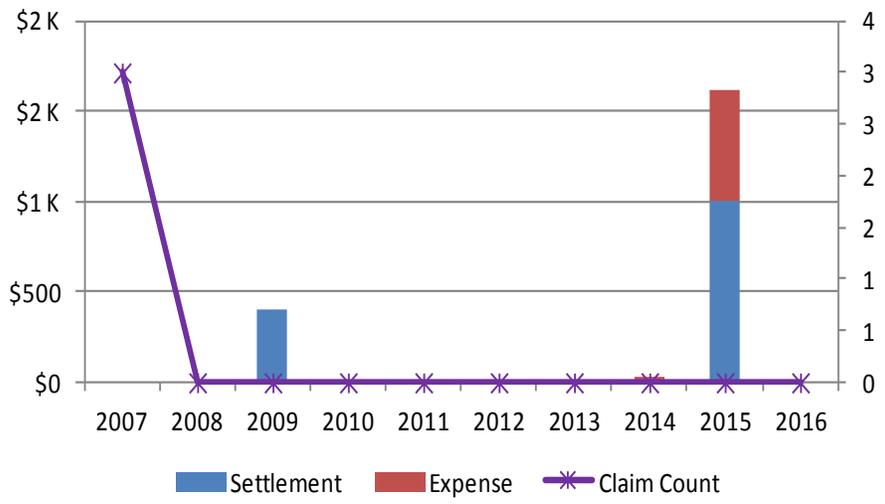
- Total payments totaled \$0, a decrease of \$417 from QTR 2 FY 2015
- Settlement payments totaled \$0, a decrease of \$320 from QTR 2 FY 2015
- Expense payments totaled \$0, a decrease of \$97 from QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

### Workers' Compensation



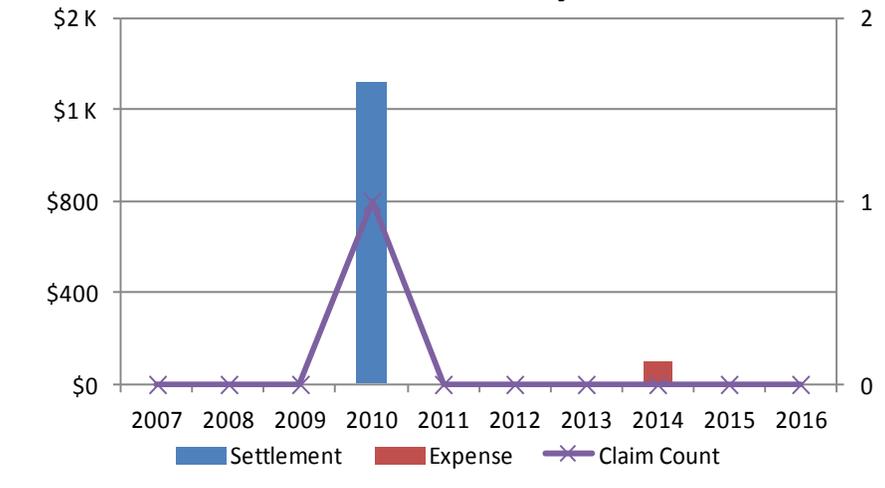
- Total payments totaled \$27,99, an increase of \$3,020 (12%) from QTR 2 FY 2015
- Indemnity benefits totaled \$9,777, an increase of \$7,461 (322%) from QTR 2 FY 2015
- Medical benefits totaled \$15,437, a decrease of \$4,153 (21%) from QTR 2 FY 2015
- Expenses totaled \$2,785, a decrease of \$288 (9%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 8, a decrease of 3 (27%) from QTR 2 FY 2015

### General Liability



- Total payments totaled \$0, a decrease of \$1,613 (100%) from QTR 2 FY 2015
- Settlements payments totaled \$0 a decrease of \$1,000 from QTR 2 FY 2015
- Expense payments totaled \$0, a decrease of \$613 (100%) from QTR 2 FY 2015
- Total General liability Claims filed 0, which is the same as QTR 2 FY 2015

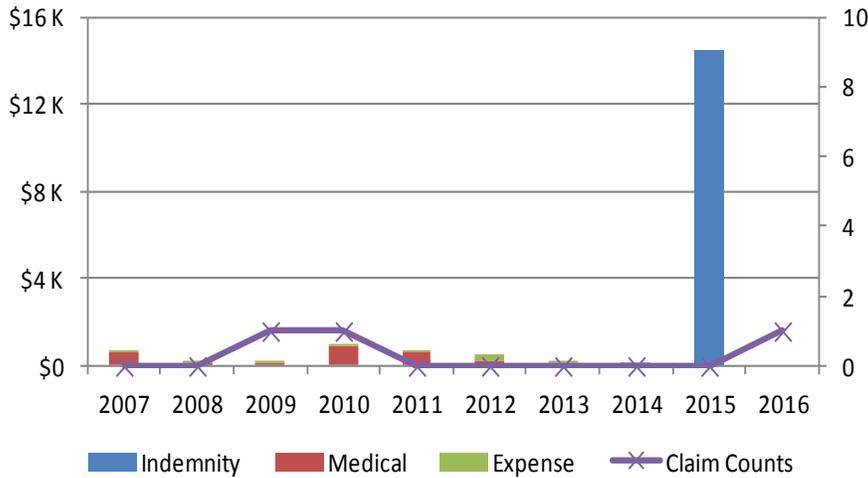
### Auto Liability



- Total payments totaled \$0, which is the same as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

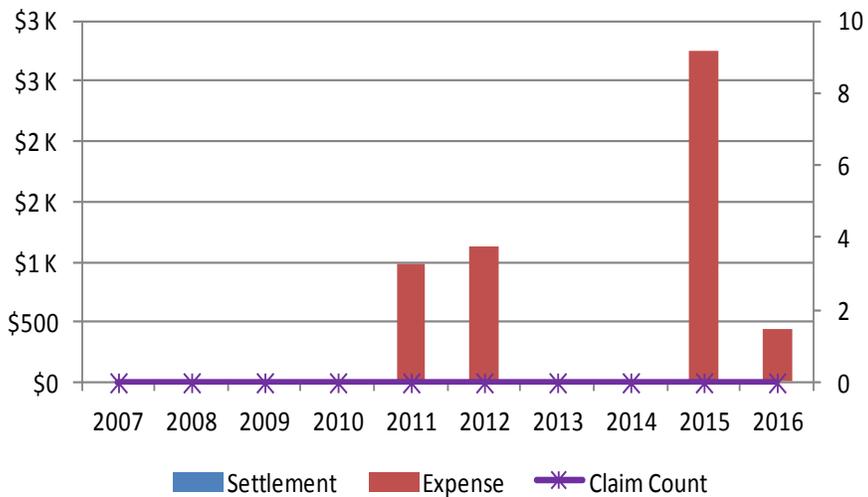
# Management and Budget (Oct—Mar)

## Workers' Compensation



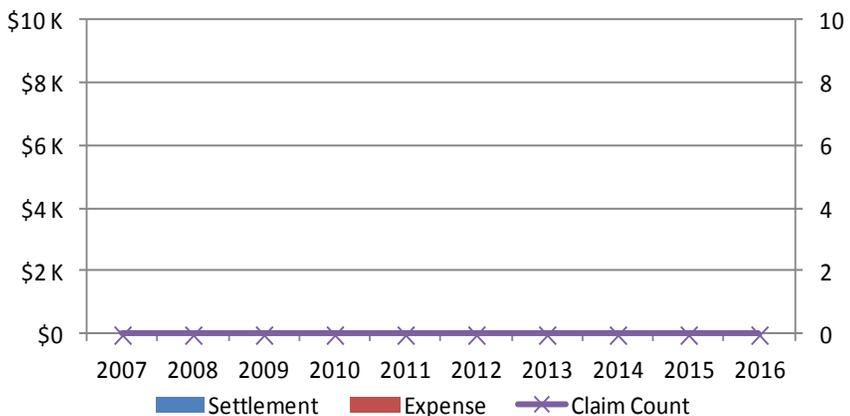
- Total payments totaled \$0, a decrease of \$14,500 from QTR 2 FY 2015
- Indemnity benefits totaled \$0, a decrease of \$14,500 from QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same amount from QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount from QTR 1 FY 2015
- Total Workers' Compensation Claims filed 1, an increase of 1 claim filed from QTR 2 FY 2015

## General Liability



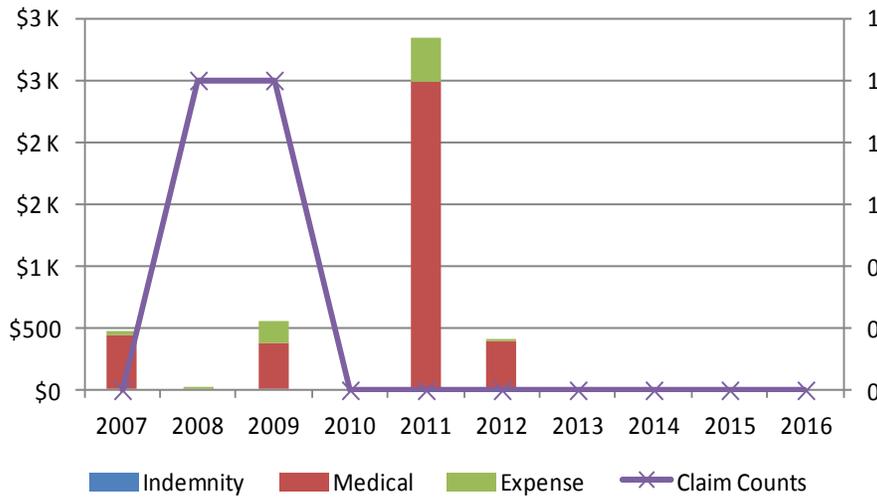
- Total payments totaled \$446, a decrease of \$2,304 (84%) from the QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Expense payments totaled \$446, a decrease of \$2,304 (84%) from QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Auto Liability



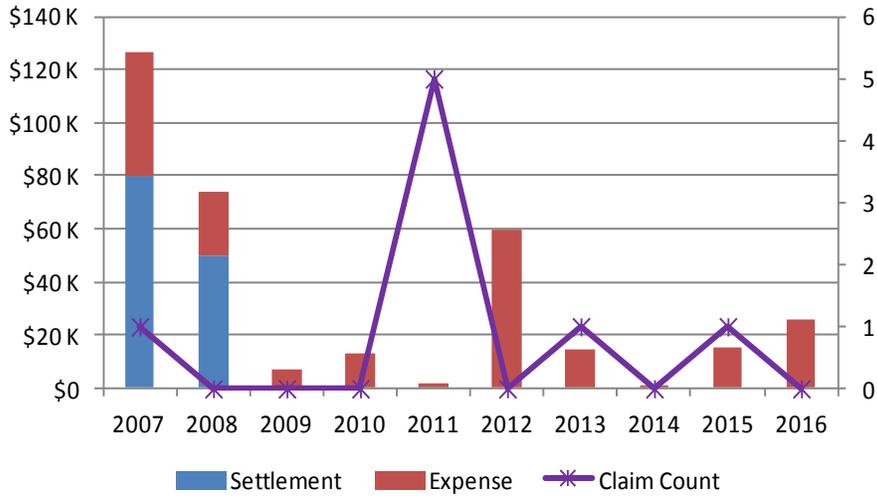
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

## Workers' Compensation



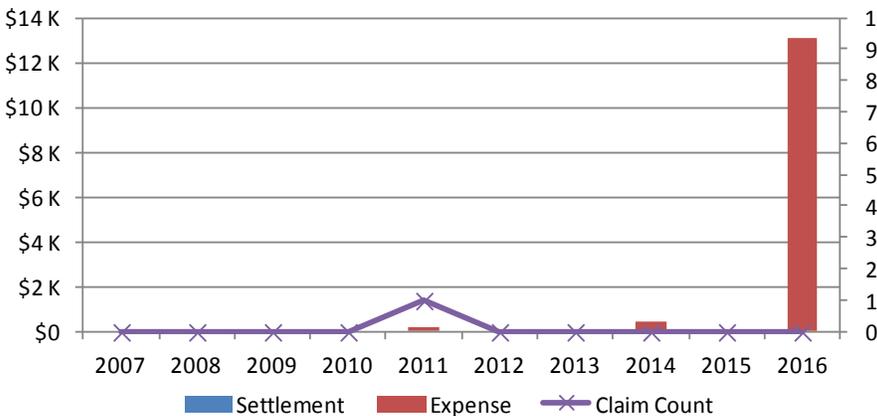
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount of claims filed in QTR 2 FY 2015

## General Liability



- Total payments totaled \$25,754, an increase of \$10,224 (66%) from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount paid in QTR 2 FY 2015
- Expense payments totaled \$25,754, an increase of \$10,224 (66%) from QTR 2 FY 2015
- Total General Liability Claims filed 0, a decrease of 1 claim (100%) from QTR 2 FY 2015

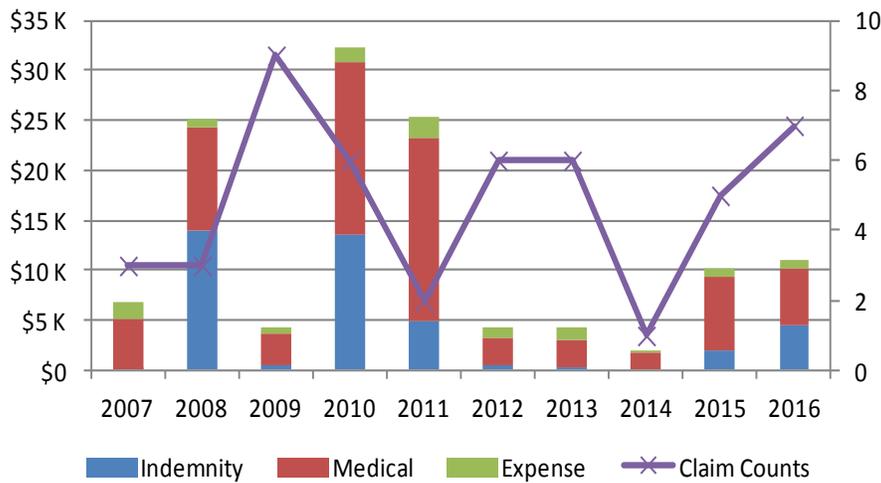
## Auto Liability



- Total payments totaled \$13,071, an increase of \$13,071 from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$13,071, an increase of \$13,071 from QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

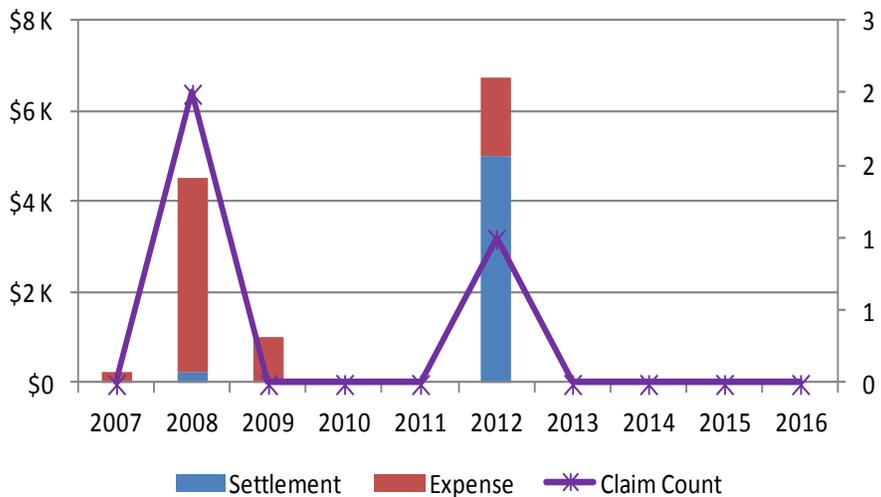
# Municipal Courts (Oct—Mar)

## Workers' Compensation



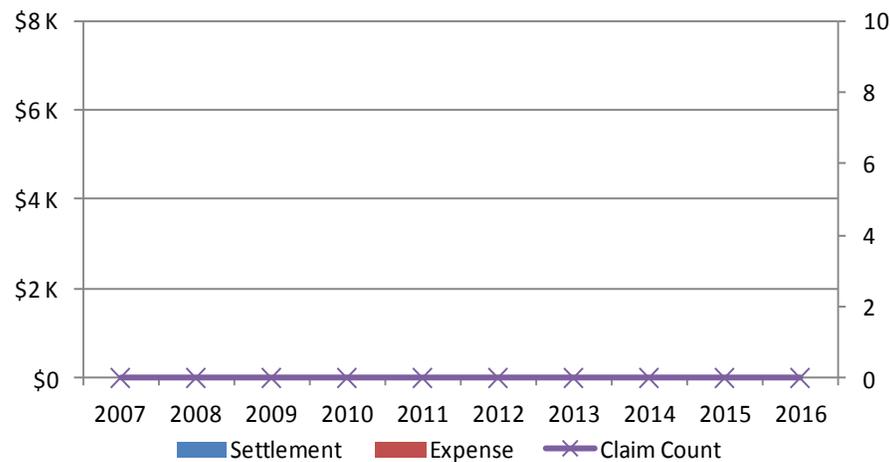
- Total payments totaled \$11,115, an increase of \$917 (9%) from QTR 2 FY 2015
- Indemnity benefits totaled \$4,475, an increase of \$2,388 (114%) from QTR 2 FY 2015
- Medical benefits totaled \$5,727, a decrease of \$1,552 (21%) from QTR 2 FY 2015
- Expense payments totaled \$913, and increase of \$81 (10%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 7 an increase of 2 (40%) from QTR 2 FY 2015

## General Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

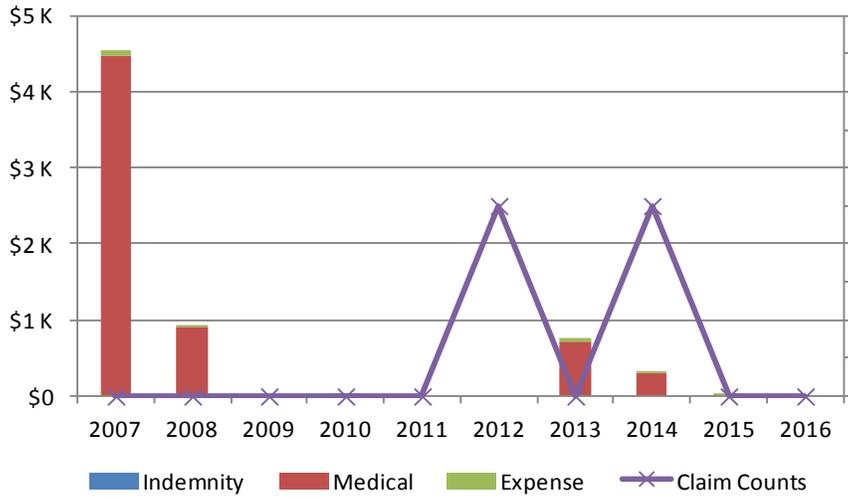
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

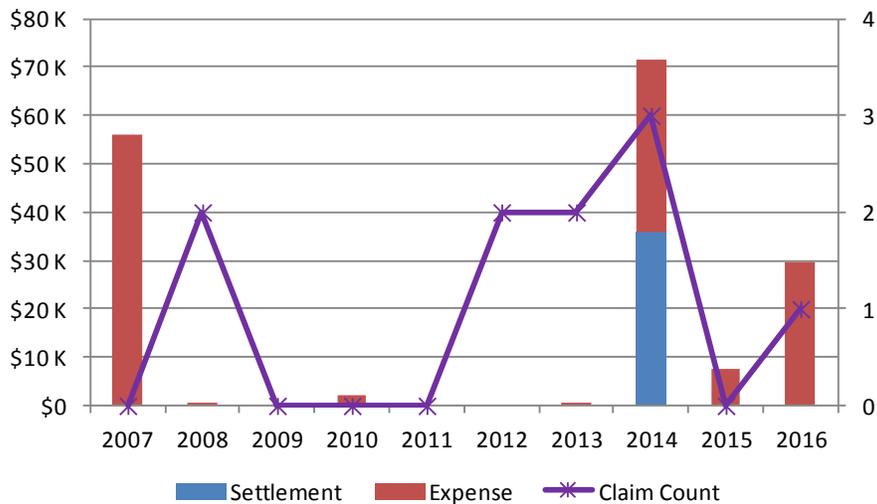
# Non-Departmental (Oct—Mar)

## Workers' Compensation



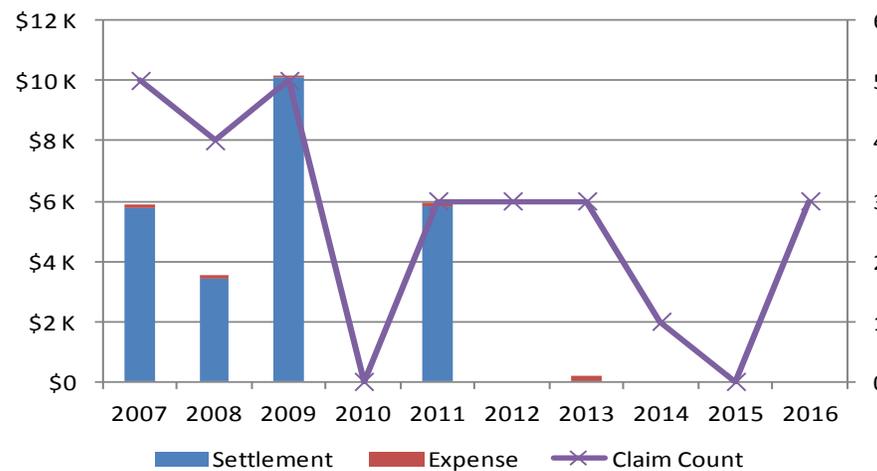
- Total payments totaled \$0, a decrease of \$8 (100%) from QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Expenses totaled \$0, a decrease of \$8 (100%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same as QTR 2 FY 2015

## General Liability



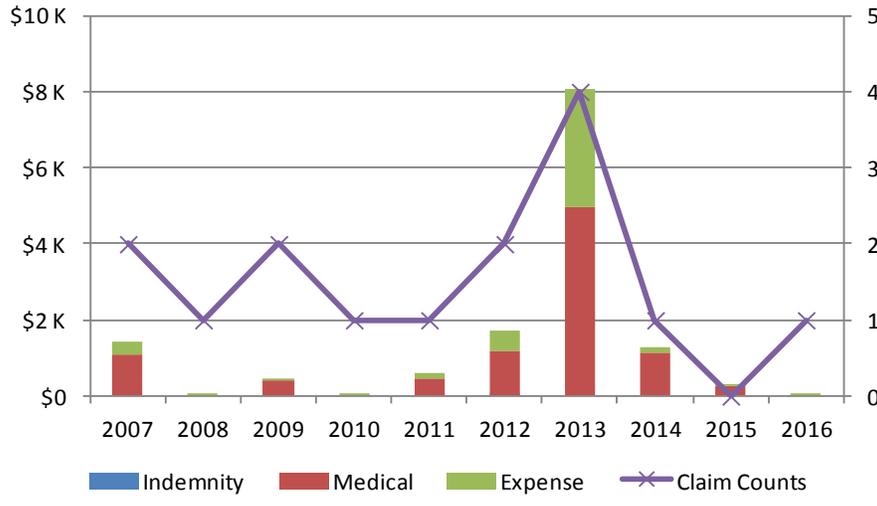
- Total payments totaled \$29,594, an increase of \$21,928 from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 2 FY 2015
- Expense payments totaled \$29,594, an increase of \$21,928 from QTR 2 FY 2015
- Total General Liability Claims filed 1, an increase of 1 claim filed from QTR 2 FY 2015

## Auto Liability



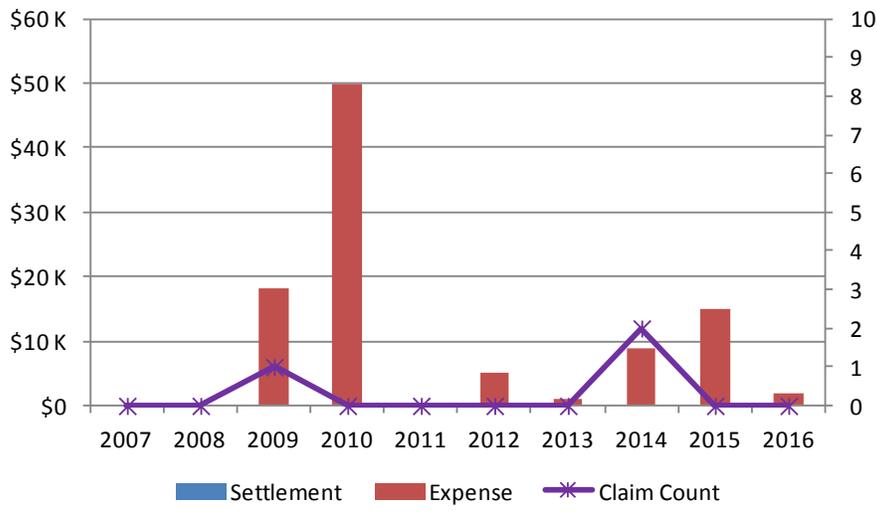
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 3, an increase of 3 claims filed from QTR 2 FY 2015

### Workers' Compensation



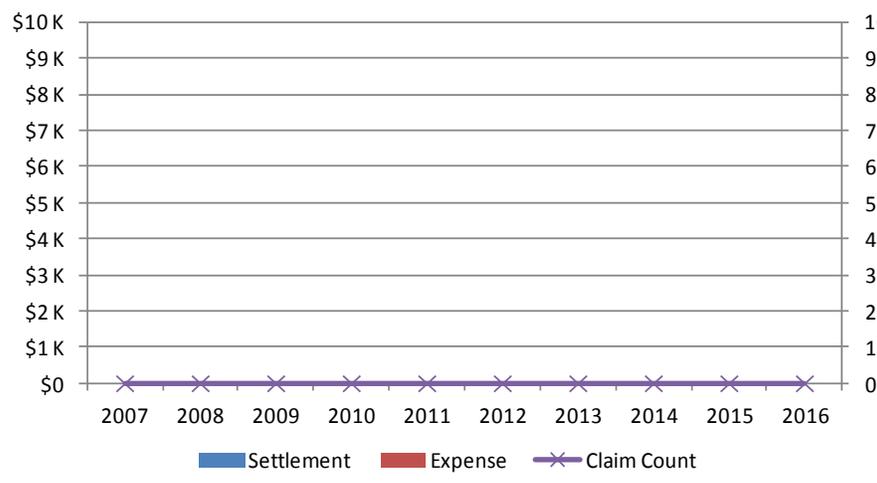
- Total payments totaled \$8, a decrease of \$305 (97%) from QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Medical benefits totaled \$0, a decrease of \$283 from QTR 2 FY 2015
- Expenses totaled \$8, a decrease of \$22 (73%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 1, an increase of 1 claim from QTR 2 FY 2015

### General Liability



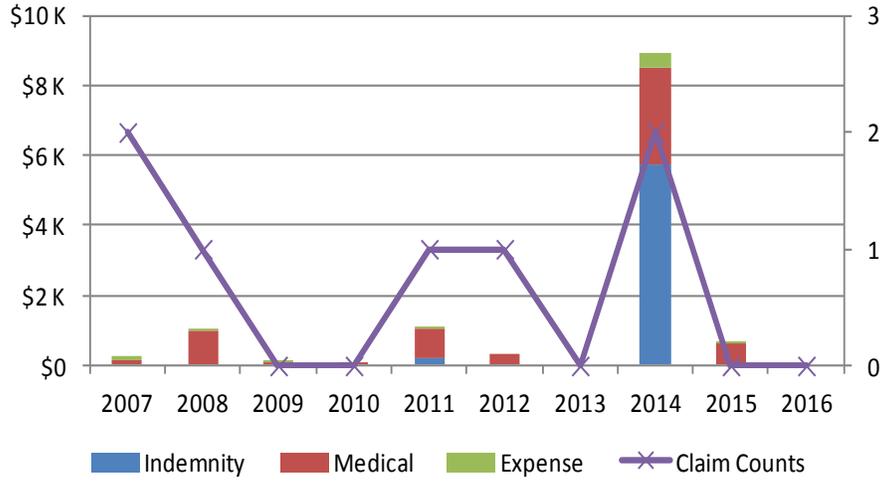
- Total payments totaled \$1,839 a decrease of \$11,970 (87%) from QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount paid as QTR 1 FY 2015
- Expense payments totaled \$1,839, an increase of \$11,970 (87%) from QTR 1 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

### Auto Liability



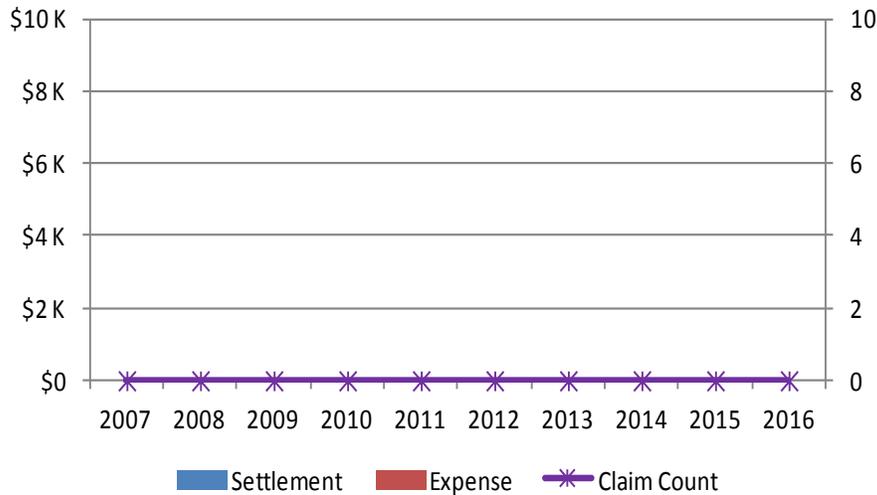
- Total payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 1 FY 2015
- Total Auto Liability Claims filed 0, which is the same number of claims filed as QTR 2 FY 2015

## Workers' Compensation



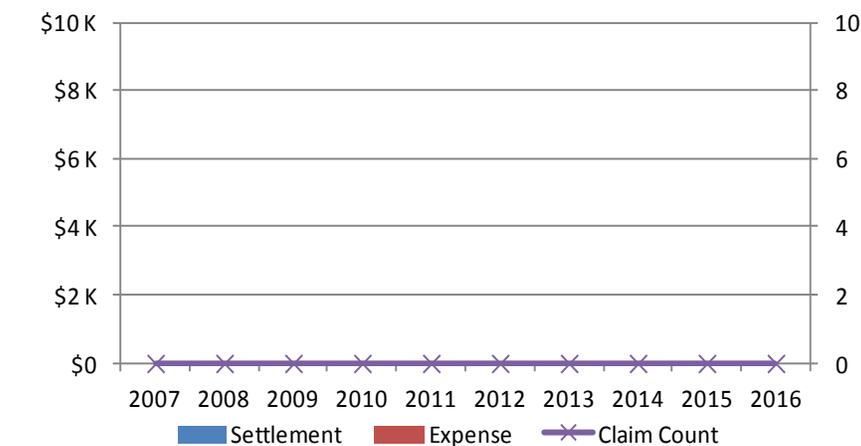
- Total payments totaled \$0, a decrease of \$657 (100%) from QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Medical benefits totaled \$0, a decrease of \$642 from QTR 2 FY 2015
- Expenses totaled \$0, a decrease of \$15 (100%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same amount as QTR 2 FY 2015

## General Liability



- Total payments totaled \$0, which is the same as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same as QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

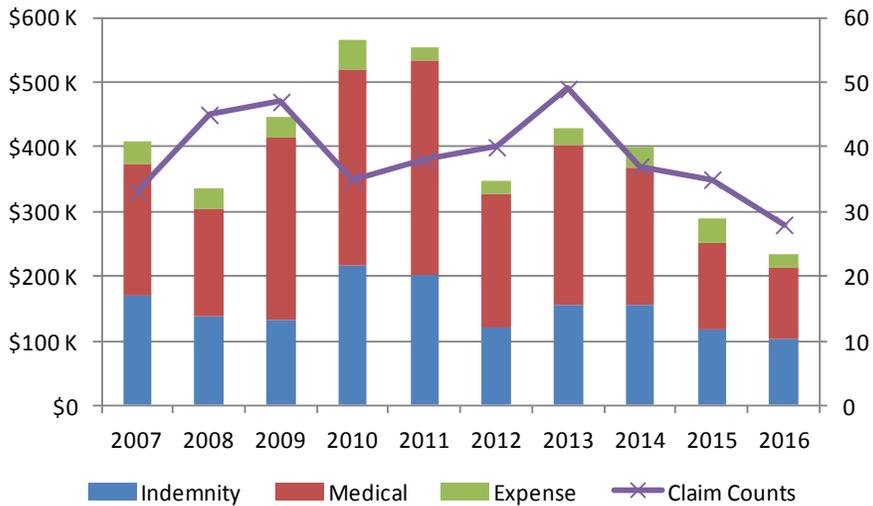
## Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same amount as QTR 2 FY 2015

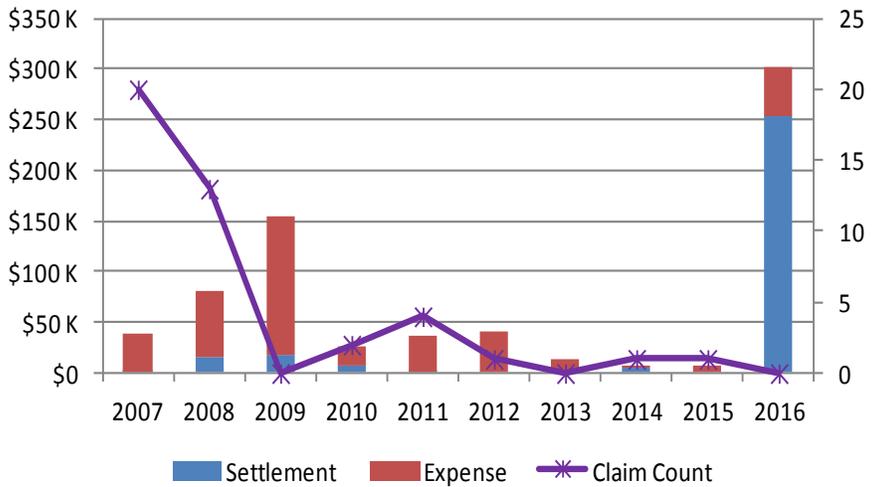
# Parks & Recreation Department (Oct—Mar)

## Workers' Compensation



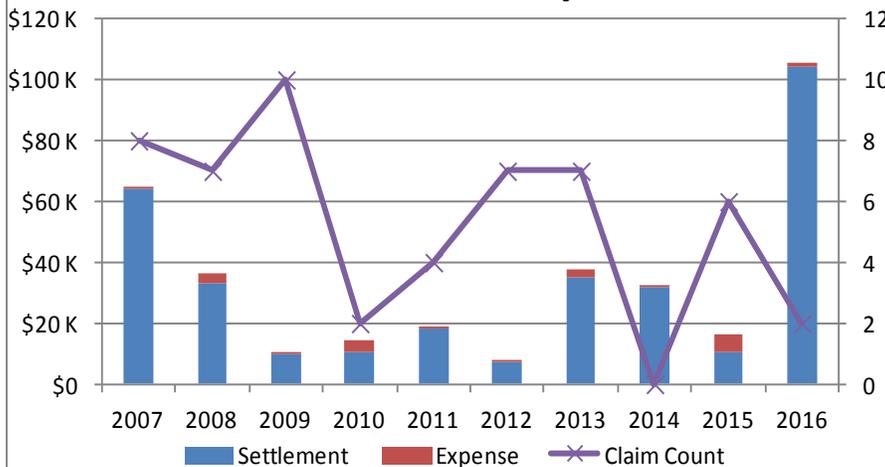
- Total payments totaled \$233,472, a decrease of \$56,552 (19%) from QTR 2 FY 2015
- Indemnity benefits totaled \$101,927, a decrease of \$16,414 (14%) from QTR 2 FY 2015
- Medical benefits totaled \$110,564 a decrease of \$22,771 (17%) from QTR 2 FY 2015
- Expenses totaled \$20,981, a decrease of \$17,367 (45%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 28, a decrease of 7 claims (20%) filed from QTR 2 FY 2015

## General Liability



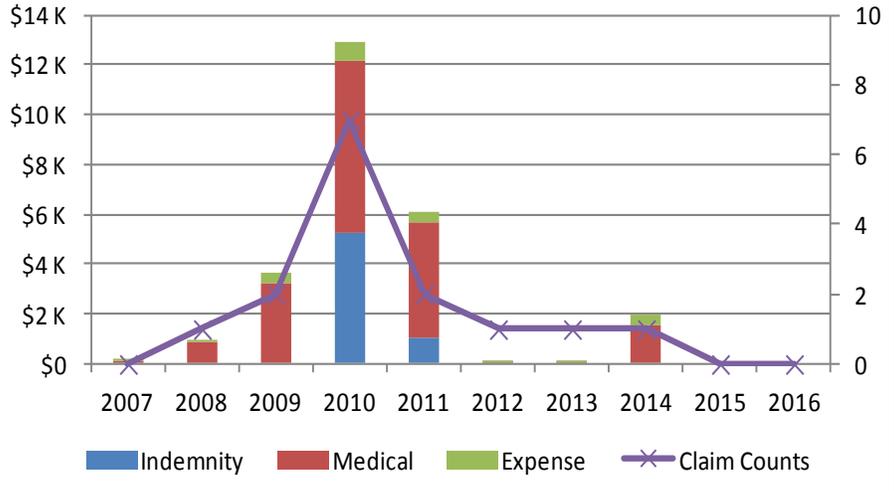
- Total payments totaled \$302,024, an increase of \$293,871 from QTR 2 FY 2015
- Settlement payments totaled \$252,798, an increase of \$252,798 from QTR 2 FY 2015
- Expenses totaled \$49,226, an increase of \$41,074 from QTR 2 FY 2015
- Total General Liability Claims filed 0, a decrease of 1 claim from QTR 2 FY 2015

## Auto Liability



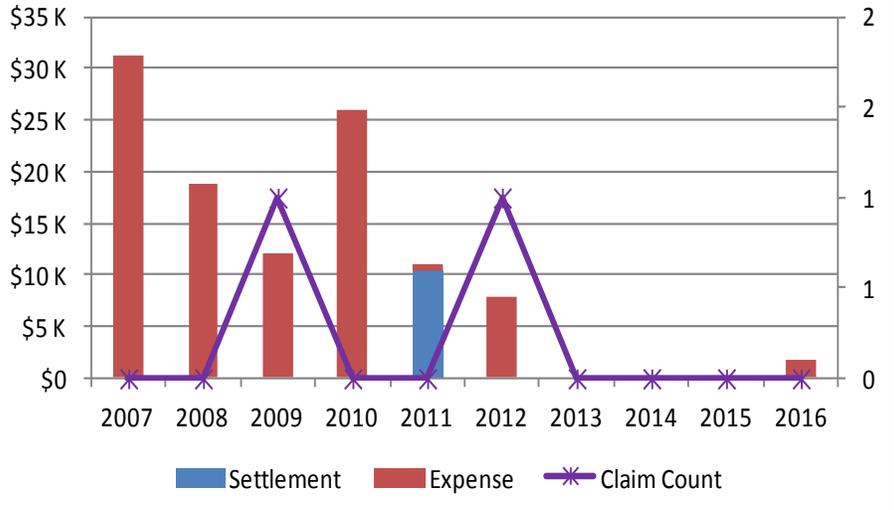
- Total payments totaled \$105,376, an increase of \$88,812 from QTR 2 FY 2015
- Settlement payments totaled \$104,292 an increase of \$94,022 from QTR 2 FY 2015
- Expenses totaled \$1,083, a decrease of \$5,209 (83%) from QTR 2 FY 2015
- Total Auto Liability Claims filed 3, a decrease of 3 claims (50%) filed from QTR 2 FY 2015

### Workers' Compensation



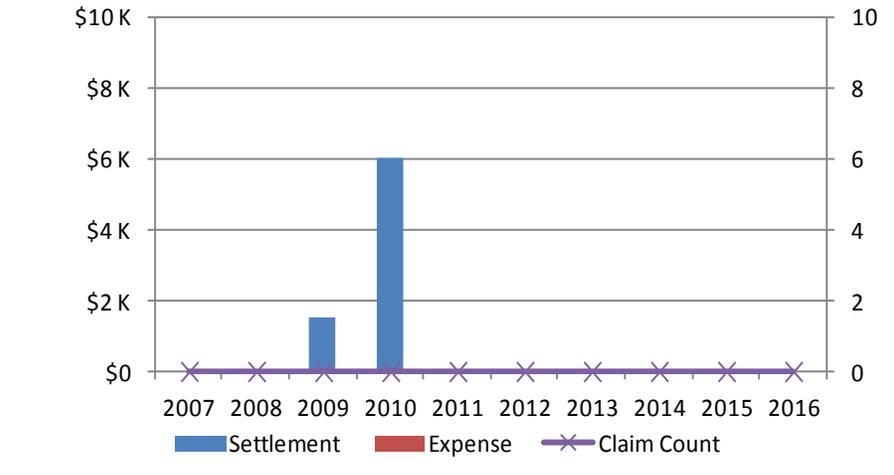
- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Indemnity benefits totaled \$0, which is the same as QTR 2 FY 2015
- Medical benefits totaled \$0, which is the same amount as QTR 2 FY 2015
- Expenses totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Workers' Compensation Claims filed 0, which is the same as QTR 2 FY 2015

### General Liability



- Total payments totaled \$1,879, an increase of \$1,879 from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 2 FY 2015
- Expense payments totaled \$1,879, an increase of \$1,879 from QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015

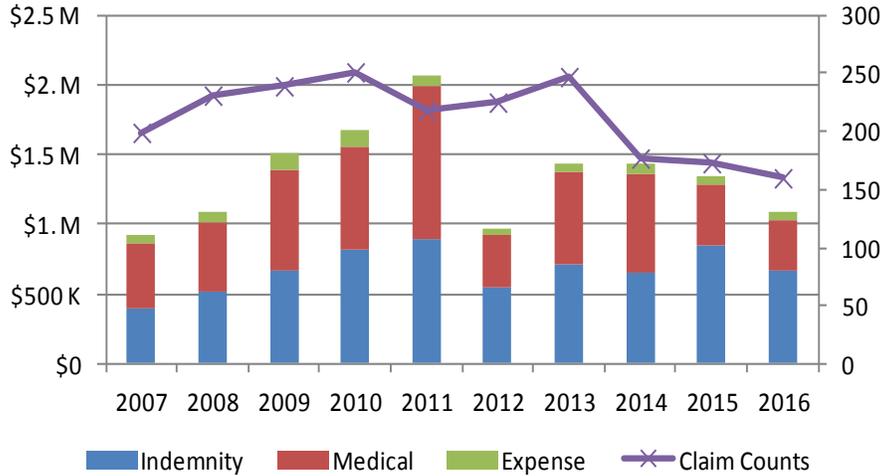
### Auto Liability



- Total payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Expense payments totaled \$0, which is the same amount as QTR 2 FY 2015
- Total Auto Liability Claims filed 0, which is the same as QTR 2 FY 2015

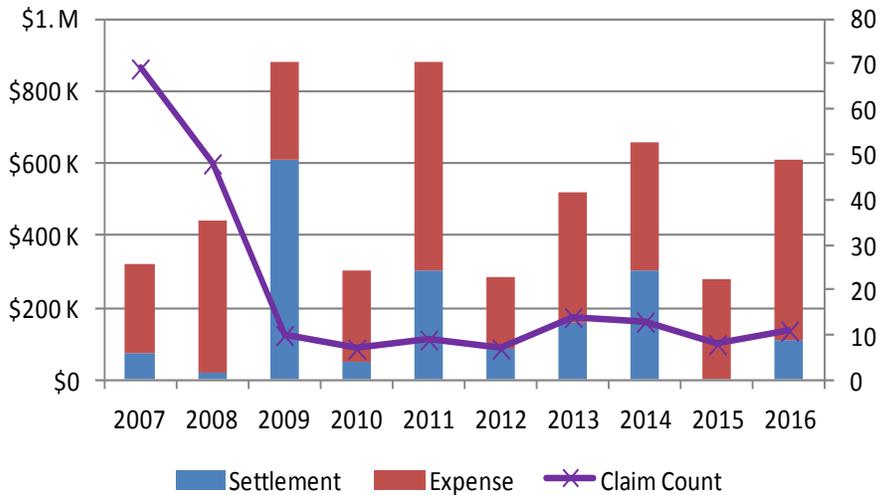
# Police Departments (Oct—Mar)

## Workers' Compensation



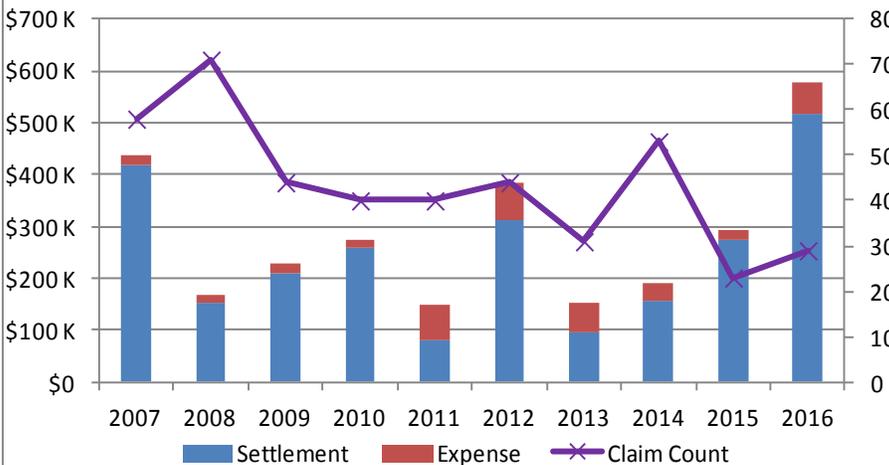
- Total payments totaled \$1,093,108, a decrease of \$253,181 (19%) from QTR 2 FY 2015
- Indemnity benefits totaled \$663,340, a decrease of \$188,759 (22%) from QTR 2 FY 2015
- Medical benefits totaled \$366,888, a decrease of \$71,513 (16%) from QTR 2 FY 2015
- Expenses totaled \$62,879, an increase of \$7,091 (13%) from QTR 2 FY 2015
- Total Workers' Compensation Claims Filed (uniform & civilian) 160, a decrease of 13 claims (8%) from QTR 2 FY 2015

## General Liability

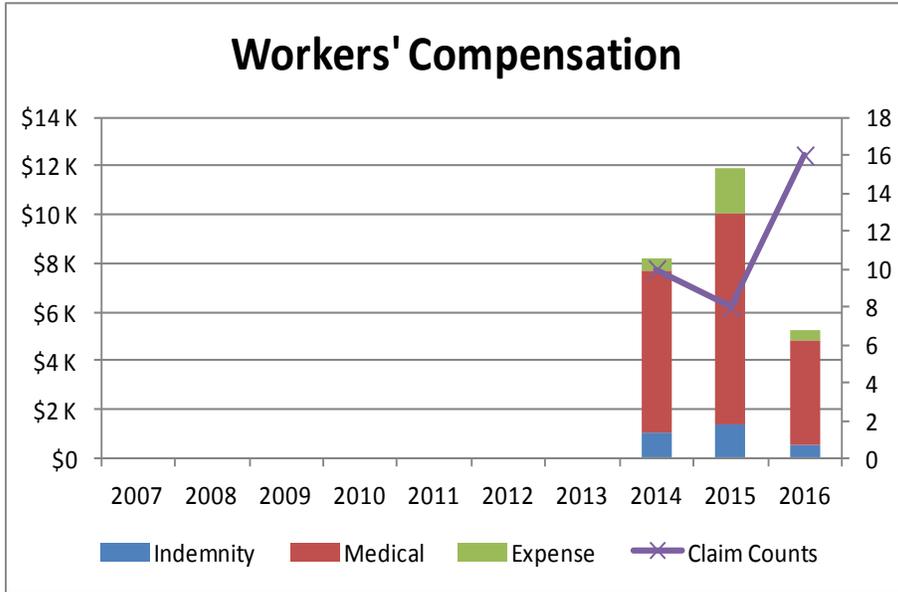


- Total payments totaled \$611,691 an increase of \$331,837 (119%) from QTR 2 FY 2015
- Settlement payments totaled \$112,855, an increase of \$112,855 from QTR 2 FY 2015
- Expense payments totaled \$498,835, an increase of \$218,982 (78%) from QTR 2 FY 2015
- Total General Liability Claims filed 11, an increase of 3 (38%) from QTR 2 FY 2015

## Auto Liability



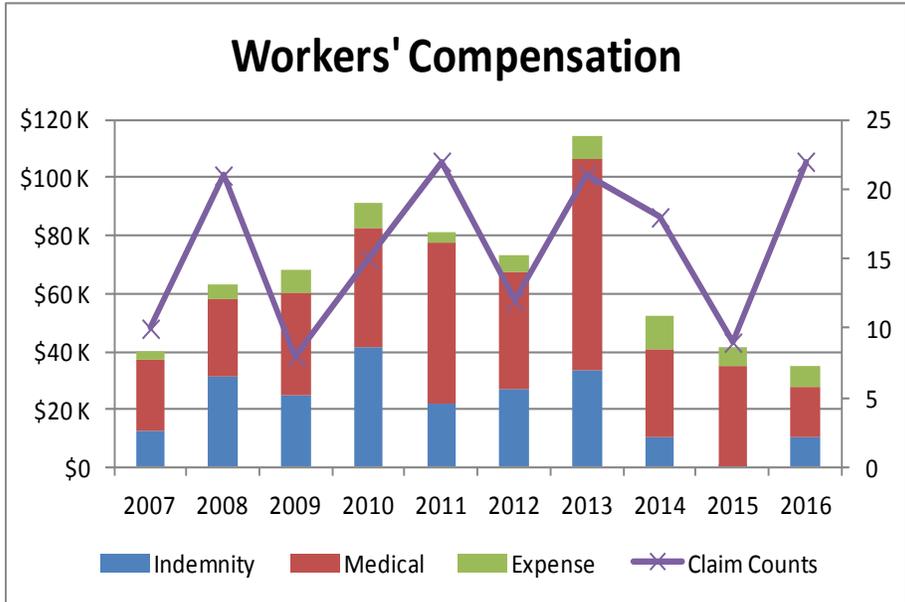
- Total payments totaled \$576,142, an increase of \$281,703 (96%) from QTR 2 FY 2015
- Settlement payments totaled \$517,654, an increase of \$243,863 (89%) from QTR 2 FY 2015
- Expense payments totaled \$58,488 an increase of \$37,840 (183%) from QTR 2 FY 2015
- Total Auto Liability Claims filed 29, an increase of 6 claims (26%) from QTR 2 FY 2015



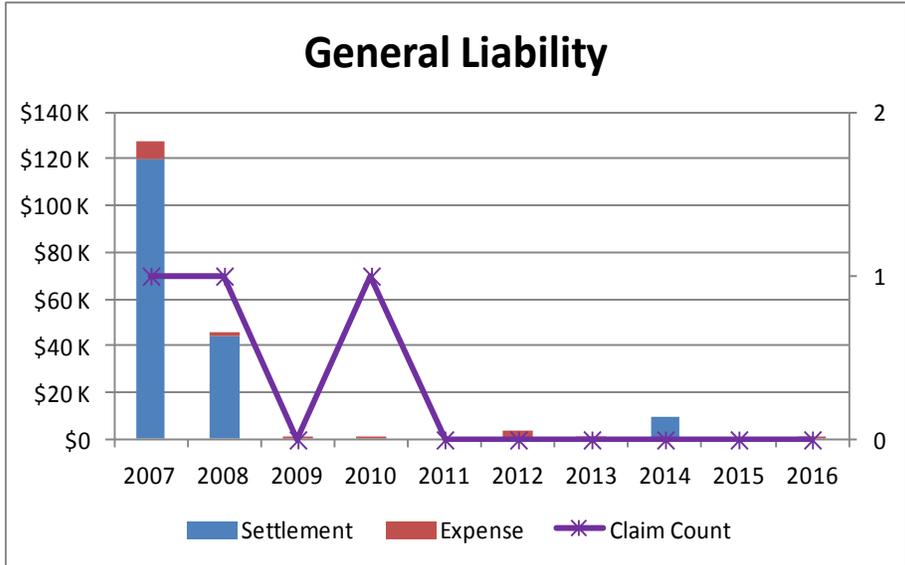
- Total payments totaled \$5,244, a decrease of \$6,675 (56%) from QTR 2 FY 2015
- Indemnity benefits totaled \$0515 a decrease of \$857 (62%) from QTR 2 FY 2015
- Medical benefits totaled \$4,317, a decrease of \$4,352 (50%) from QTR 2 FY 2015
- Expenses totaled \$412, a decrease \$1,466 (78%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 16, an increase of 8 claims (100%) filed from QTR 2 FY 2015

Note: the City of San Antonio insures PreK4SA only for Workers' Compensation claims, PreK4SA carries its own liability insurance coverage through Markel Insurance.

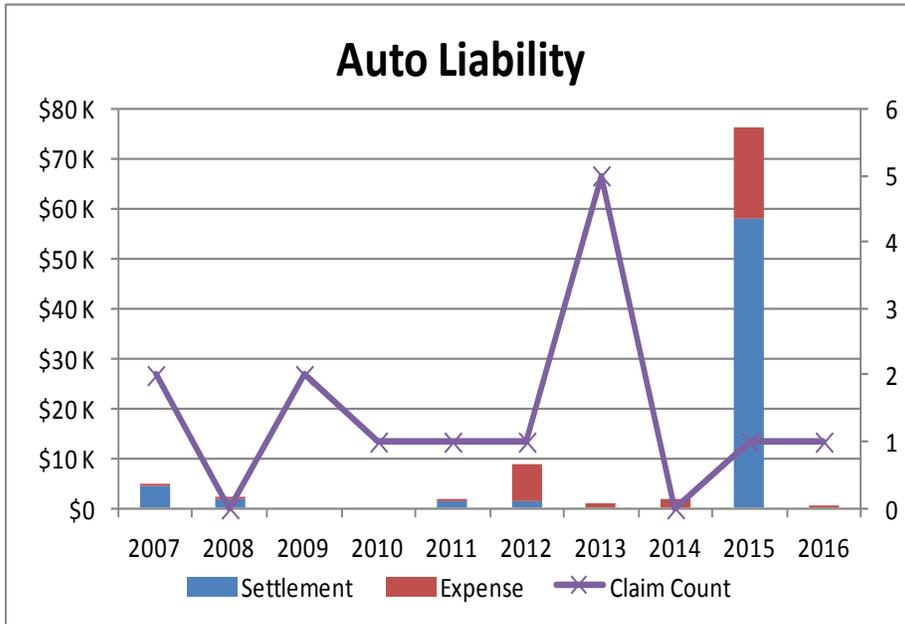
# San Antonio Metropolitan Health District (Oct—Mar)



- Total payments totaled \$35,301, a decrease of \$5,807 (14%) from QTR 2 FY 2015
- Indemnity benefits totaled \$10,578, an increase of \$10,048 from QTR 2 FY 2015
- Medical benefits totaled \$16,882, a decrease of \$17,434 (51%) from QTR 2 FY 2015
- Expenses totaled \$7,842, an increase of \$1,579 (25%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 22, an increase of 13 claim (144%) from QTR 2 FY 2015



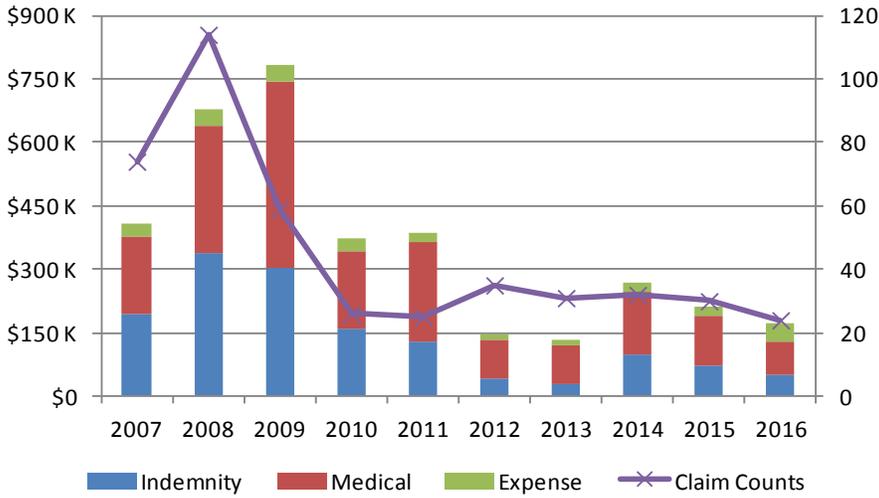
- Total payments totaled \$65, an increase of \$65 from QTR 2 FY 2015
- Settlement payments totaled \$0, which is the same as QTR 2 FY 2015
- Expense payments totaled \$65, an increase of \$65 QTR 2 FY 2015
- Total General Liability Claims filed 0, which is the same as QTR 2 FY 2015



- Total payments totaled \$125, a decrease of \$70,572 from QTR 2 FY 2015
- Settlement payments totaled \$0, a decrease of \$57,862 from QTR 2 FY 2015
- Expense payments totaled \$125, a decrease of \$12,711 (99%) from QTR 2 FY 2015
- Total General Liability Claims filed 1, which is the same as QTR 2 FY 2015

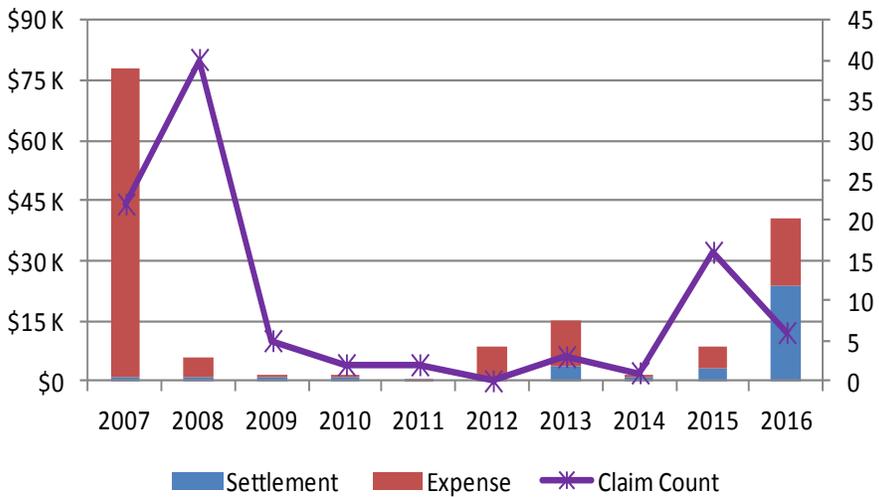
# Solid Waste Management Department (Oct—Mar)

## Workers' Compensation



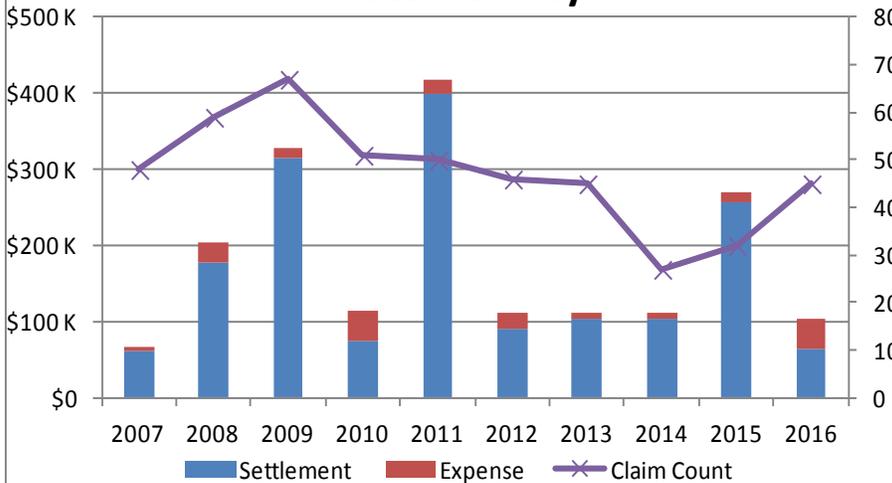
- Total payments totaled \$170,033, a decrease of \$39,379 (19%) from QTR 2 FY 2015
- Indemnity benefits totaled \$51,470, a decrease of \$21,363 (29%) from QTR 2 FY 2015
- Medical benefits totaled \$77,531, a decrease of \$38,525 (33%) from QTR 2 FY 2015
- Expenses totaled \$41,032, an increase of \$20,542 (100%) from Qtr 2 FY 2015
- Total Workers' Compensation Claims filed 24, a decrease of 6 claims (20%) from QTR 2 FY 2015

## General Liability



- Total payments totaled \$40,714, an increase of \$31,849 (359%) from QTR 2 FY 2015
- Settlement payments totaled \$23,577, an increase of \$20,289 from QTR 2 FY 2015
- Expenses totaled \$17,137, an increase of \$11,559 (207%) from QTR 2 FY 2015
- Total General Liability Claims filed 6, a decrease of 10 (63%) claims from QTR 2 FY 2015

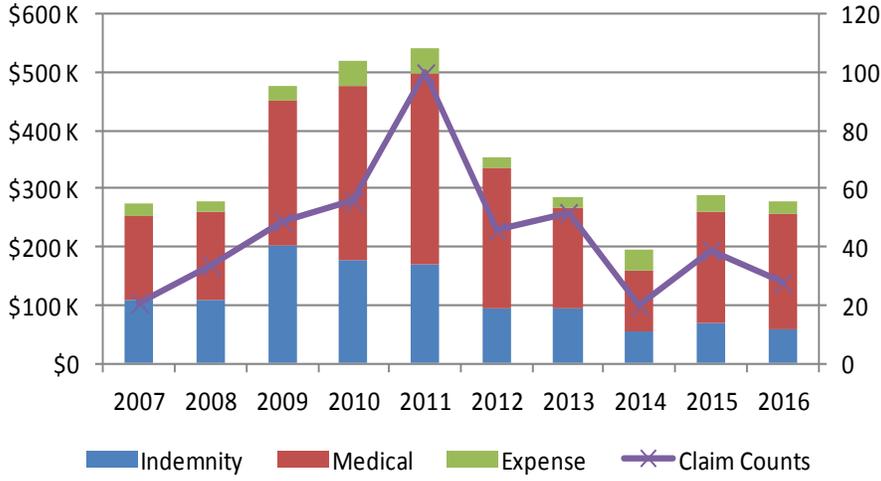
## Auto Liability



- Total payments totaled \$103,775, a decrease of \$165,357 (61%) from QTR 2 FY 2015
- Settlement payments totaled \$63,956 a decrease of \$192,357 (75%) from QTR 2 FY 2015
- Expenses totaled \$39,819, an increase of \$27,000 (211%) from QTR 1 FY 2015
- Total Auto Liability Claims filed 45, an increase of 13 claims (41%) from QTR 2 FY 2015

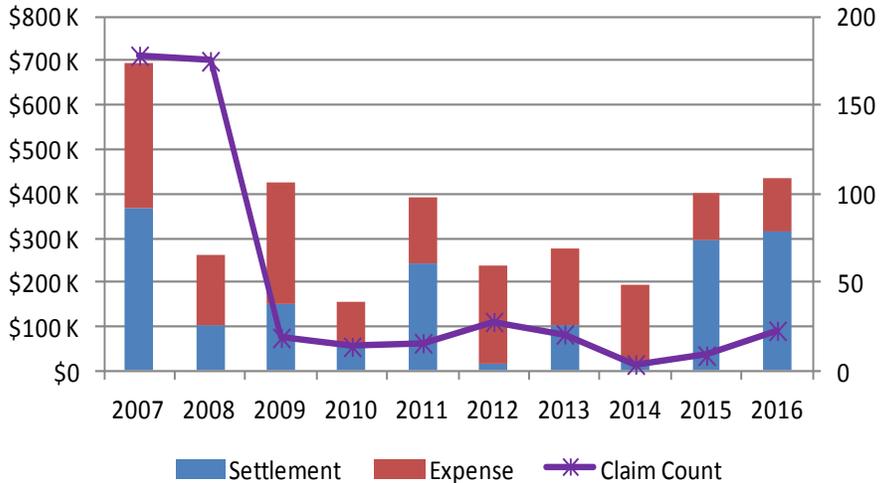
# Transportation & Capital Improvements Department (Oct—Mar)

## Workers' Compensation



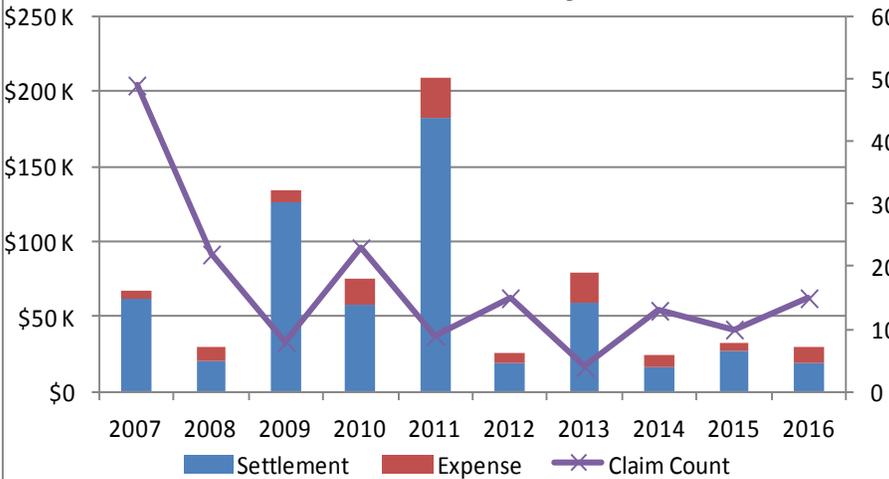
- Total payments totaled \$279,294, a decrease of \$10,533 (4%) from QTR 2 FY 2015
- Indemnity benefits totaled \$57,777, a decrease of \$12,362 (18%) from QTR 2 FY 2015
- Medical benefits totaled \$200,240 an increase of \$8,397 (4%) from QTR 2 FY 2015
- Expenses totaled \$21,277 a decrease of \$6,568 (24%) from QTR 2 FY 2015
- Total Workers' Compensation Claims filed 28, a decrease of 11 claims (28%) filed from QTR 2 FY 2015

## General Liability



- Total payments totaled \$436,291, an increase of \$36,894 (9%) from QTR 2 FY 2015
- Settlement payments totaled \$316,067, an increase of \$21,067 (7%) from QTR 2 FY 2015
- Expenses totaled \$120,224, an increase of \$15,827 (15%) from QTR 2 FY 2015
- Total General Liability Claims filed 23, an increase of 14 (156%) claims filed from QTR 2 FY 2015

## Auto Liability



- Total payments totaled \$29,334, a decrease of \$2,486 (8%) from QTR 2 FY 2015
- Settlement payments totaled \$19,192, a decrease of \$8,385 (30%) from QTR 2 FY 2015
- Expenses totaled \$10,142 an increase of \$5,900 (139%) from QTR 2 FY 2015
- Total Auto Liability Claims filed 15, an increase of 5 claims (50%) filed from QTR 2 FY 2015

## 2016 Workers' Compensation Payments & Claims Count By Department

Department	2016				Claims Count
	Indemnity	Medical	Expense	Total	
Fire and EMS	\$811,887.65	\$520,204.82	\$102,431.13	\$1,434,523.60	106
Police	\$663,340.39	\$366,888.39	\$62,878.88	\$1,093,107.66	160
Parks and Recreation	\$101,926.58	\$110,564.26	\$20,981.15	\$233,471.99	28
Solid Waste Management	\$51,470.11	\$77,530.62	\$41,032.23	\$170,032.96	24
Transportation & Capital Improvements	\$57,777.39	\$200,239.79	\$21,276.79	\$279,293.97	28
Convention Sports & Entertainment Facilities	\$48,810.05	\$55,896.45	\$19,120.34	\$123,826.84	22
Aviation	\$59,746.08	\$54,994.83	\$9,752.33	\$124,493.24	18
SA Metro Health District	\$10,577.89	\$16,881.51	\$7,842.08	\$35,301.48	22
Department of Human Services	\$16,333.26	\$23,246.77	\$15,517.65	\$55,097.68	7
Development Services	\$21,455.99	\$28,183.56	\$6,093.50	\$55,733.05	7
Finance	\$73.79	\$3,504.88	\$396.00	\$3,974.67	0
Building & Equipment Services	\$22,363.49	\$18,238.77	\$6,798.10	\$47,400.36	14
Library	\$9,777.37	\$15,437.07	\$2,784.50	\$27,998.94	8
Human Resources	\$0.00	\$2,040.48	\$1,004.50	\$3,044.98	1
Animal Care Services	\$21,207.54	\$30,608.74	\$5,899.70	\$57,715.98	13
Center City Development	\$21,034.80	\$28,700.54	\$4,238.00	\$53,973.34	9
Municipal Courts	\$4,475.05	\$5,727.41	\$913.00	\$11,115.46	7
ITSD	\$0.00	\$1,698.87	\$1,091.00	\$2,789.87	1
Communications & Public Affair	\$0.00	\$3,488.48	\$236.50	\$3,724.98	2
Economic Development	\$0.00	\$0.00	\$0.00	\$0.00	0
Convention and Visitors Bureau	\$7,482.09	\$6,229.84	\$497.50	\$14,209.43	1
City Clerk	\$0.00	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	\$0.00	0
Non Departmental	\$0.00	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/ International Relations	\$0.00	\$0.00	\$0.00	\$0.00	0
City Attorney	\$0.00	\$0.00	\$8.00	\$8.00	1
Mayor and Council	\$0.00	\$0.00	\$0.00	\$0.00	0
Prek SA	\$515.03	\$4,316.65	\$412.00	\$5,243.68	16
Cultural Affairs	\$0.00	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	\$0.00	1
City Auditor	\$0.00	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$1,930,254.55</b>	<b>\$1,574,622.73</b>	<b>\$331,204.88</b>	<b>\$3,836,082.16</b>	<b>496</b>

*Variance in claim count is due to reporting by date of incident*

## 2016 General Liability Payments & Claims Count By Department

Departments	2016			Claims Count
	Expense	Settlements	Total	
Police	\$498,835.52	\$112,855.14	\$611,690.66	11
Transportation & Capital Improvements	\$120,223.98	\$316,067.08	\$436,291.06	23
Development Services	\$104,150.07	\$1,302,226.03	\$1,406,376.10	3
Fire and EMS	\$182,026.04	\$19,677.48	\$201,703.52	4
Parks and Recreation	\$49,225.96	\$252,797.86	\$302,023.82	0
Convention Sports & Entertainment Facilities	\$42,095.37	\$0.00	\$42,095.37	1
Mayor and Council	\$25,753.72	\$0.00	\$25,753.72	0
Planning and Community Dev	\$1,878.74	\$0.00	\$1,878.74	0
Aviation	\$778.00	\$0.00	\$778.00	0
Human Resources	\$510.00	\$0.00	\$510.00	0
Non Departmental	\$29,593.60	\$0.00	\$29,593.60	1
Solid Waste Management	\$17,137.06	\$23,577.29	\$40,714.35	6
SA Metro Health District	\$65.00	\$0.00	\$65.00	0
City Attorney	\$1,839.10	\$0.00	\$1,839.10	0
Department of Human Services	\$0.00	\$0.00	\$0.00	0
Center City Development	\$54,398.40	\$0.00	\$54,398.40	1
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	2
ITSD	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$445.53	\$0.00	\$445.53	0
City Manager	\$7,434.66	\$0.00	\$7,434.66	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$190.00	\$0.00	\$190.00	0
Animal Care Services	\$2,356.89	\$0.00	\$2,356.89	0
Library	\$0.00	\$0.00	\$0.00	0
Building & Equipment Services	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$1,138,937.64</b>	<b>\$2,027,200.88</b>	<b>\$3,166,138.52</b>	<b>52*</b>

\*6 Claims from Quarter 1 were denied in Quarter 2

*Report now excludes denied claims*

# 2016 Auto Liability Payments & Claims Count By Department

Departments	2016			
	Expense	Settlements	Total	Claims Counts
Police	\$58,488.15	\$517,654.17	\$576,142.32	29
Solid Waste Management	\$39,818.96	\$63,955.72	\$103,774.68	45
Transportation & Capital Improvements	\$10,142.13	\$19,192.00	\$29,334.13	15
Fire and EMS	\$920.40	\$10,381.77	\$11,302.17	17
Parks and Recreation	\$1,083.48	\$104,292.31	\$105,375.79	3
Development Services	\$11,479.39	\$0.00	\$11,479.39	1
Department of Human Services	\$1,407.20	\$2,679.16	\$4,086.36	1
SA Metro Health District	\$124.50	\$0.00	\$124.50	1
Animal Care Services	\$70.00	\$2,725.98	\$2,795.98	0
Aviation	\$0.00	\$0.00	\$0.00	0
Center City Development	\$0.00	\$0.00	\$0.00	0
Building & Equipment Services	\$3,764.59	\$4,030.79	\$7,795.38	0
Non Departmental	\$0.00	\$0.00	\$0.00	3
Human Resources	\$0.00	\$0.00	\$0.00	0
Convention Sports & Entertainment Facilities	\$0.00	\$0.00	\$0.00	0
Finance	\$0.00	\$0.00	\$0.00	0
ITSD	\$0.00	\$0.00	\$0.00	0
Planning and Community Dev	\$0.00	\$0.00	\$0.00	0
Library	\$0.00	\$0.00	\$0.00	0
Mayor and Council	\$13,070.75	\$0.00	\$13,070.75	0
Convention and Visitors Bureau	\$0.00	\$0.00	\$0.00	0
Intergovernmental Relations/International Relations	\$0.00	\$0.00	\$0.00	0
Communications & Public Affair	\$0.00	\$0.00	\$0.00	0
Municipal Courts	\$0.00	\$0.00	\$0.00	0
Cultural Affairs	\$0.00	\$0.00	\$0.00	0
City Clerk	\$0.00	\$0.00	\$0.00	0
Economic Development	\$0.00	\$0.00	\$0.00	0
City Manager	\$0.00	\$0.00	\$0.00	0
City Auditor	\$0.00	\$0.00	\$0.00	0
Management and Budget	\$0.00	\$0.00	\$0.00	0
<b>Grand Total</b>	<b>\$140,369.55</b>	<b>\$724,911.90</b>	<b>\$865,281.45</b>	<b>115*</b>

\*5Claims from Quarter 1 were denied in Quarter 2

*Report now excludes denied claims*