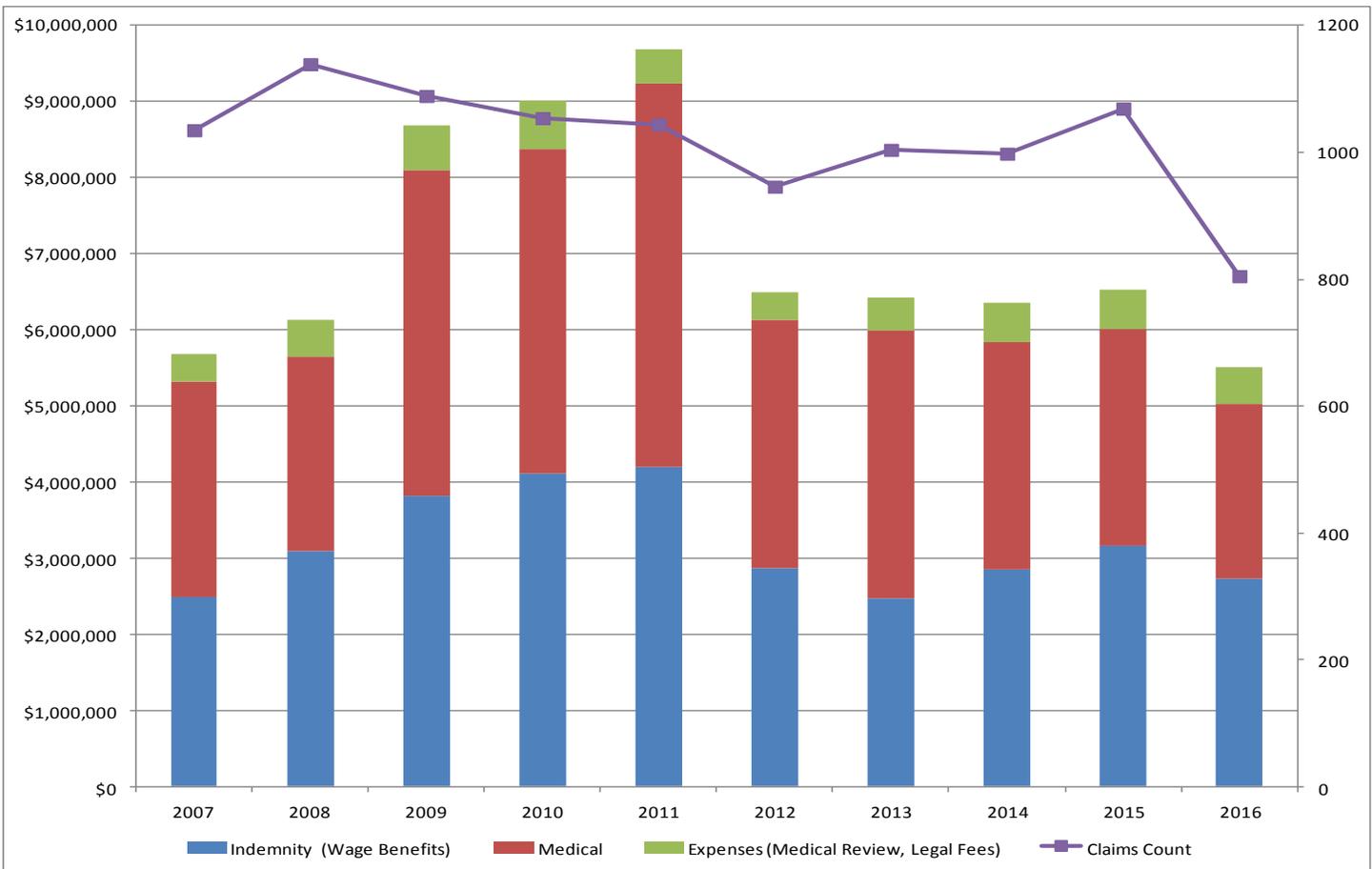




CITY OF SAN ANTONIO  
**FINANCE DEPARTMENT**

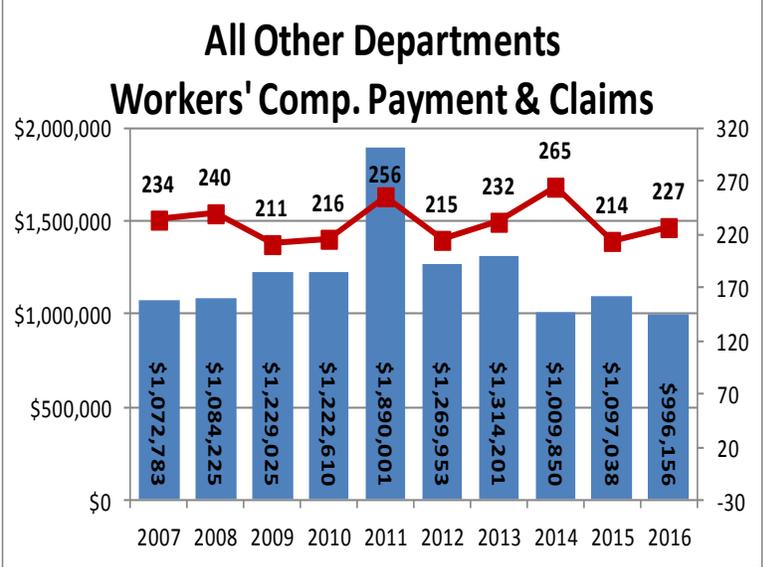
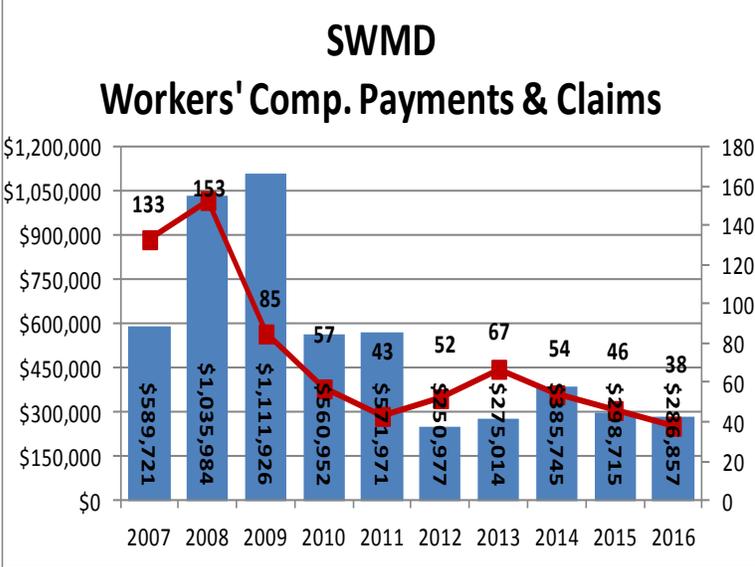
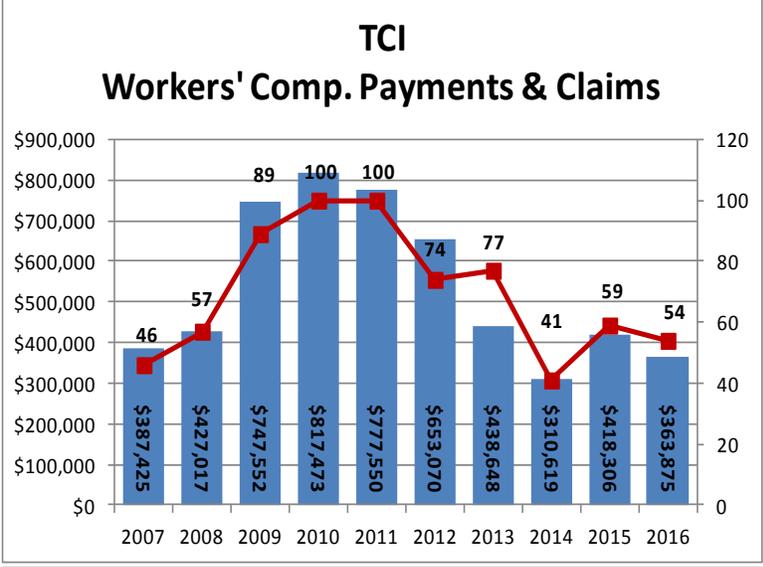
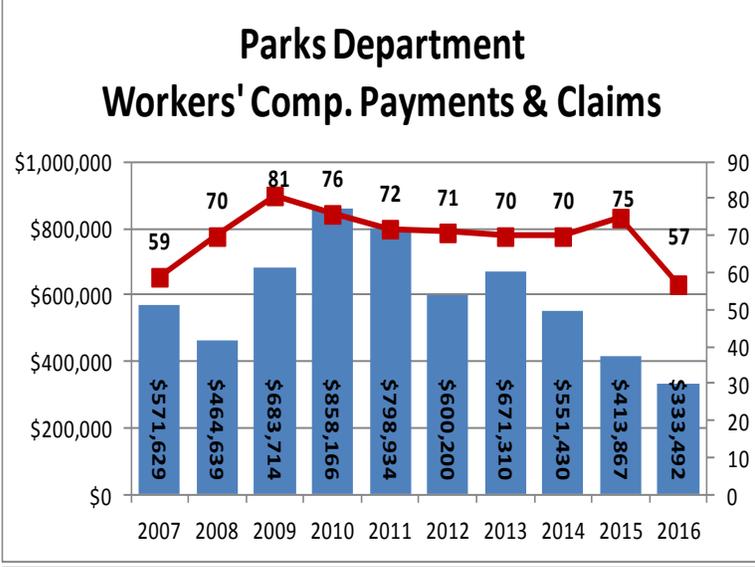
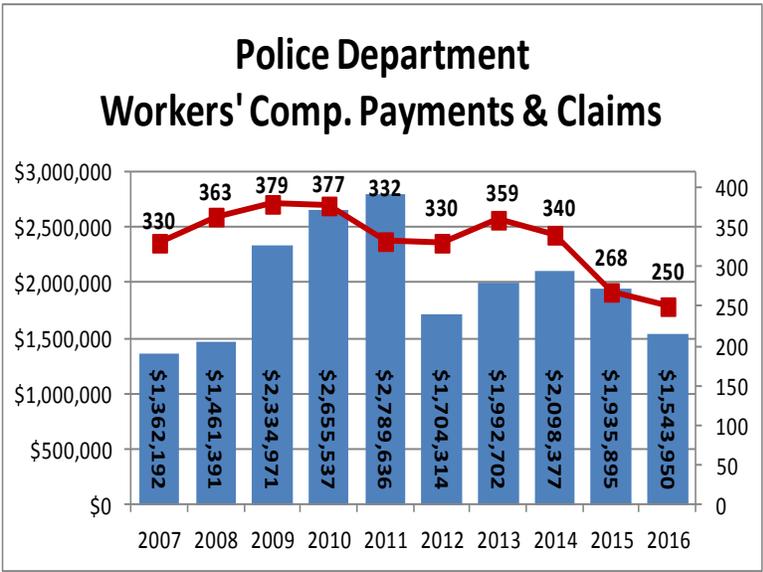
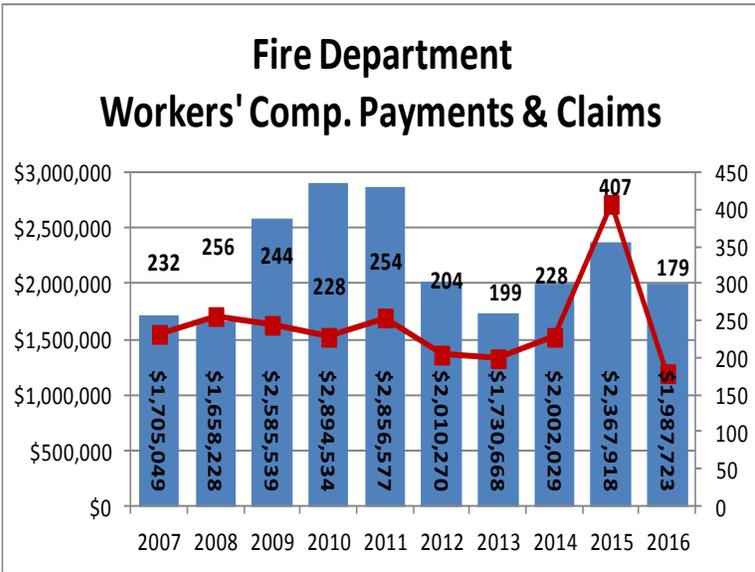
WORKERS' COMPENSATION AND LIABILITY  
SELF-INSURANCE PROGRAM  
FY 2016 QUARTER 3 RESULTS  
TOP 5 DEPTS

# WORKERS' COMPENSATION— 10 YEAR HISTORY (2007 – 2016)



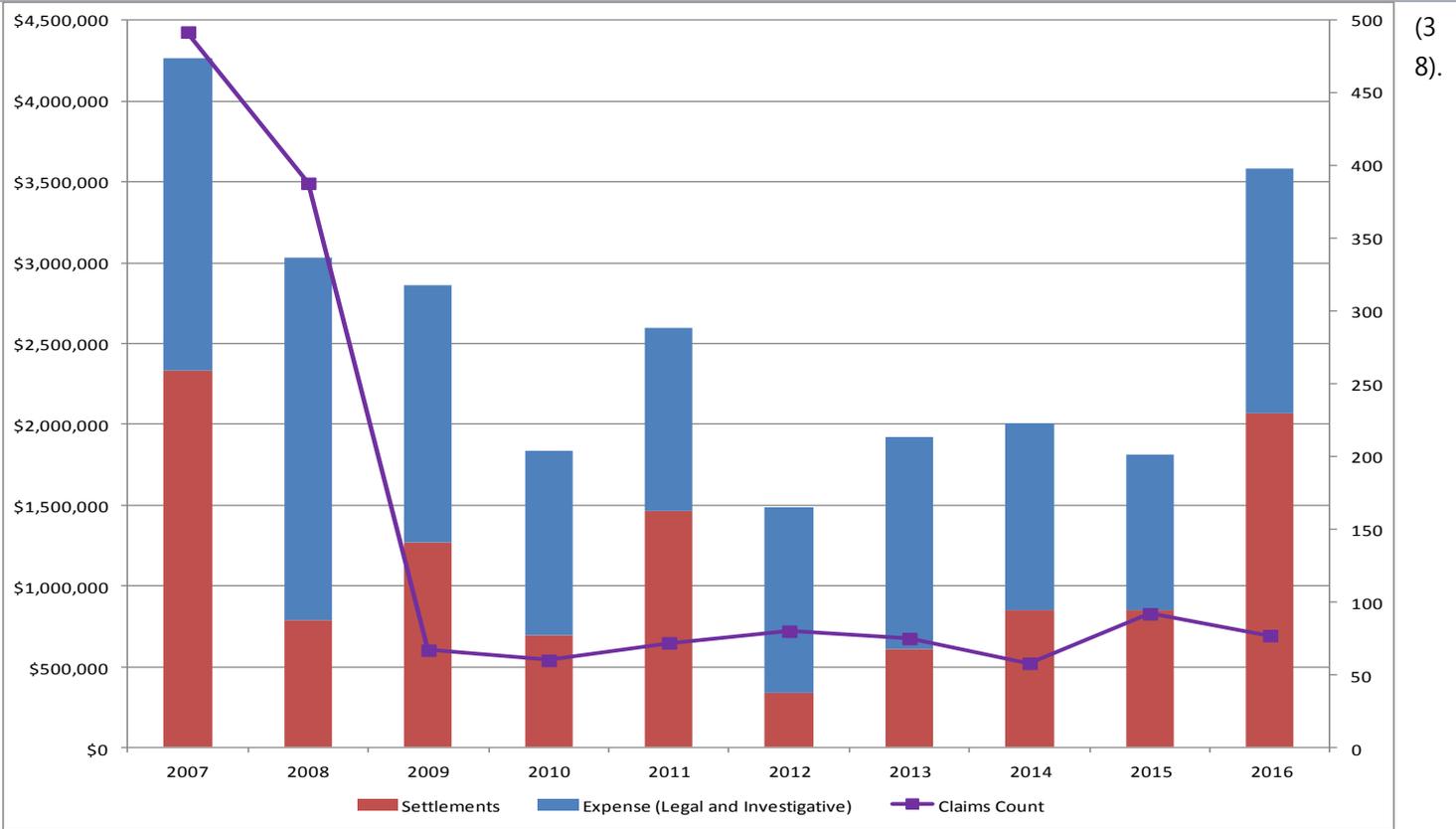
- City Wide** - Claims payments decreased \$1,019,686 (16%) compared to Quarter 3 of FY 2015. \$434,027 (14%) decrease in indemnity benefits, \$552,966 (19%) decrease in medical benefits and \$32,693 (6%) decrease in expenses paid compared to Quarter 3 FY 2015. The number of claims filed through Quarter 3 FY 2016 (805) has decreased 25% compared to claims filed through Quarter 3 of FY 2015 (1069).
- Fire Department** - Claims payments decreased \$380,195 (16%) compared to Quarter 3 of FY 2015. \$176,447 (14%) increase in indemnity benefits, \$224,500 (24%) decrease in medical benefits and \$20,752 (14%) increase in expenses paid compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (179) has decreased 56% compared to claims filed through Quarter 3 of FY 2015 (407).
- Police Department** - Claims payments decreased \$391,945 (20%) compared to Quarter 3 of FY 2015. \$224,905 (21%) decrease in indemnity benefits, \$147,335 (22%) decrease in medical benefits and \$295 increase in expenses paid compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (250) has decreased 7% compared to claims filed through Quarter 3 of FY 2015 (268).
- Parks Department** - Claims payments decreased \$80,375 (19%) compared to Quarter 3 of FY2015. \$19,586 (11%) decrease in indemnity benefits, \$36,420 (19%) decrease in medical benefits and \$24,370 (46%) decrease in expenses paid compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (57) has decreased 24% compared to claims filed through Quarter 3 of FY 2015 (75).
- Transportation & Capital Improvements (TCI) Department** - Claims payments decreased \$54,431 (13%) compared to Quarter 3 of FY2015. \$2,394 (3%) decrease in indemnity benefits, \$35,487 (13%) decrease in medical benefits, \$16,551 (35%) decrease in expenses paid compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (54) has decreased 8% compared to claims filed through Quarter 3 of FY 2015 (59).
- Solid Waste Department** - Claims payments decreased \$11,858 (17%) compared to Quarter 3 of FY2015. \$32,023 (29%) decrease in indemnity benefits, \$223 increase in medical benefits, \$19,943 (65%) increase in expenses paid compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (38) has decreased 17% compared to claims filed through Quarter 3 of FY 2015 (46).
- All Other Departments** - Claims payments decreased \$100,882 (9%) compared to Quarter 3 of FY2015. \$41,328 (12%) increase in indemnity benefits, \$109,448 (18%) decrease in medical benefits, \$32,762 (22%) decrease in expenses paid compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (227) has increased 6% compared to claims filed through Quarter 3 of FY 2015 (214).

# WORKERS' COMPENSATION— TOP 5 DEPARTMENTS (2007 – 2016)



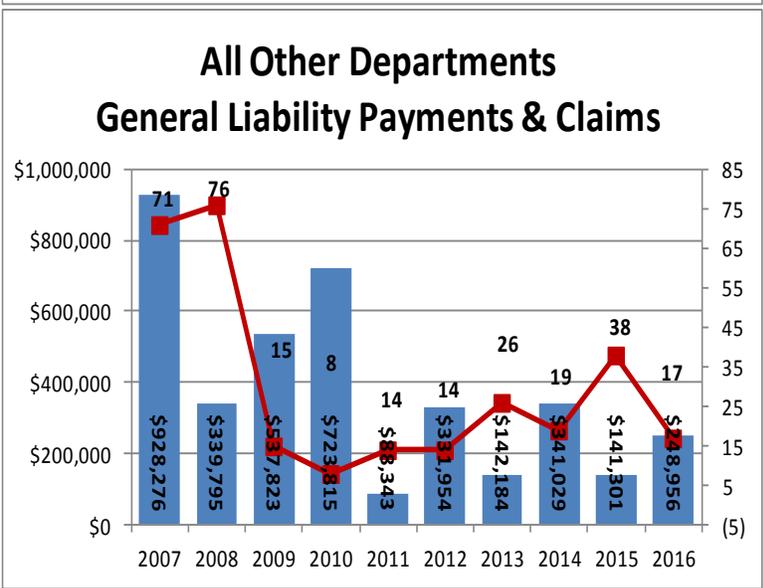
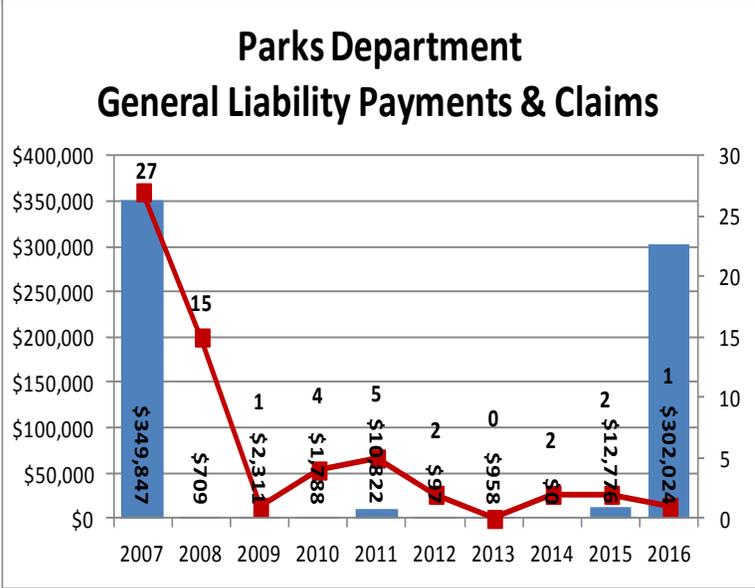
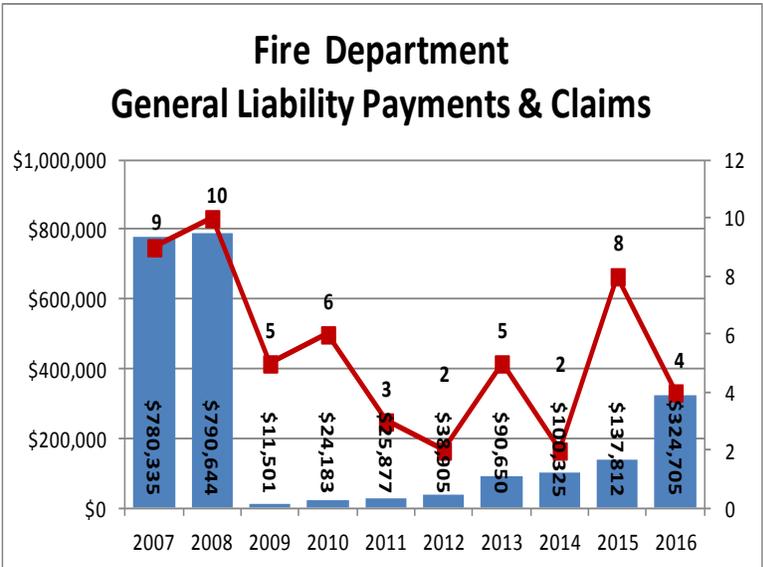
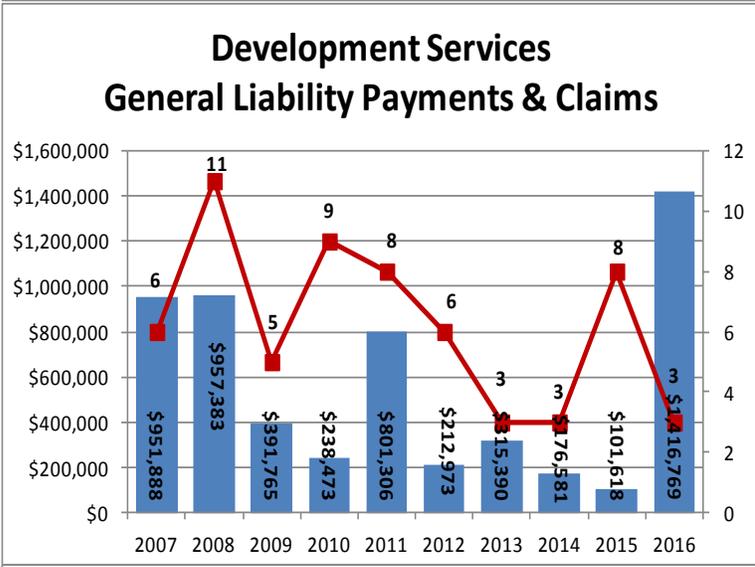
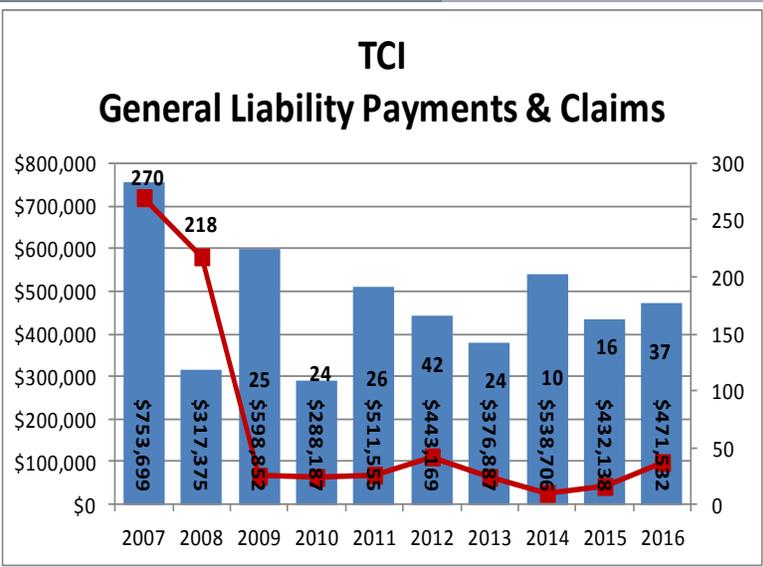
*Variance in claim count is due to reporting by date of incident*

# GENERAL LIABILITY—10 YEAR HISTORY (2007 – 2016)



- City Wide**—Claims payments increased \$1,772,345 (98%) compared to Quarter 3 of FY 2015. Claims settlements increased \$1,220,804 (144%), and claims expenses increased \$551,541 (57%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (77) has decreased 16% compared to claims filed through Quarter 3 of FY 2015 (92).
- Police Department**—Claims payments decreased by \$165,996 (17%) compared to Quarter 3 of FY 2015. Claims settlements decreased \$397,576, and claims expenses increased \$231,580 (49%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (15) has decreased 25% compared to claims filed through Quarter 3 of FY 2015 (20).
- Transportation & Capital Improvements (TCI) Department** - Claims payments increased \$39,394 (9%) compared to Quarter 3 of FY 2015. Claims settlements increased \$27,139 (9%), and claims expenses increased \$12,255 (9%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (37) has increased 131% compared to claims filed through Quarter 3 of FY 2015 (16).
- Development Services Department** - Claims payments increased \$1,315,151 compared to Quarter 3 of FY 2015. Claims settlements increased \$1,302,226 and claims expenses increased \$12,925 (13%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (3) has decreased 63% compared to claims filed through Quarter 3 of FY 2015 (8).
- Fire Department**—Claims payments increased \$186,893 (136%) compared to Quarter 3 of FY 2015. Claims settlements increased \$27,563 (414%), and claims expenses increased \$159,330 (121%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (4) has decreased 50% compared to claims filed through Quarter 3 of FY 2015 (8).
- Parks Department** —Claims payments increased \$289,248 compared to Quarter 3 of FY 2015. Claims settlements increased \$252,798, and claims expenses increased \$36,450 compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (1) has decreased 50% compared to claims filed through Quarter 3 of FY 2015 (2).
- All Other Departments**—Claims payments increased \$107,655 (76%) compared to Quarter 3 of FY 2015. Claims settlements increased \$8,654 (31%) and claims expenses increased \$99,001 (88%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (17) has decreased 55% compared to claims filed through Quarter 3 of FY 2015

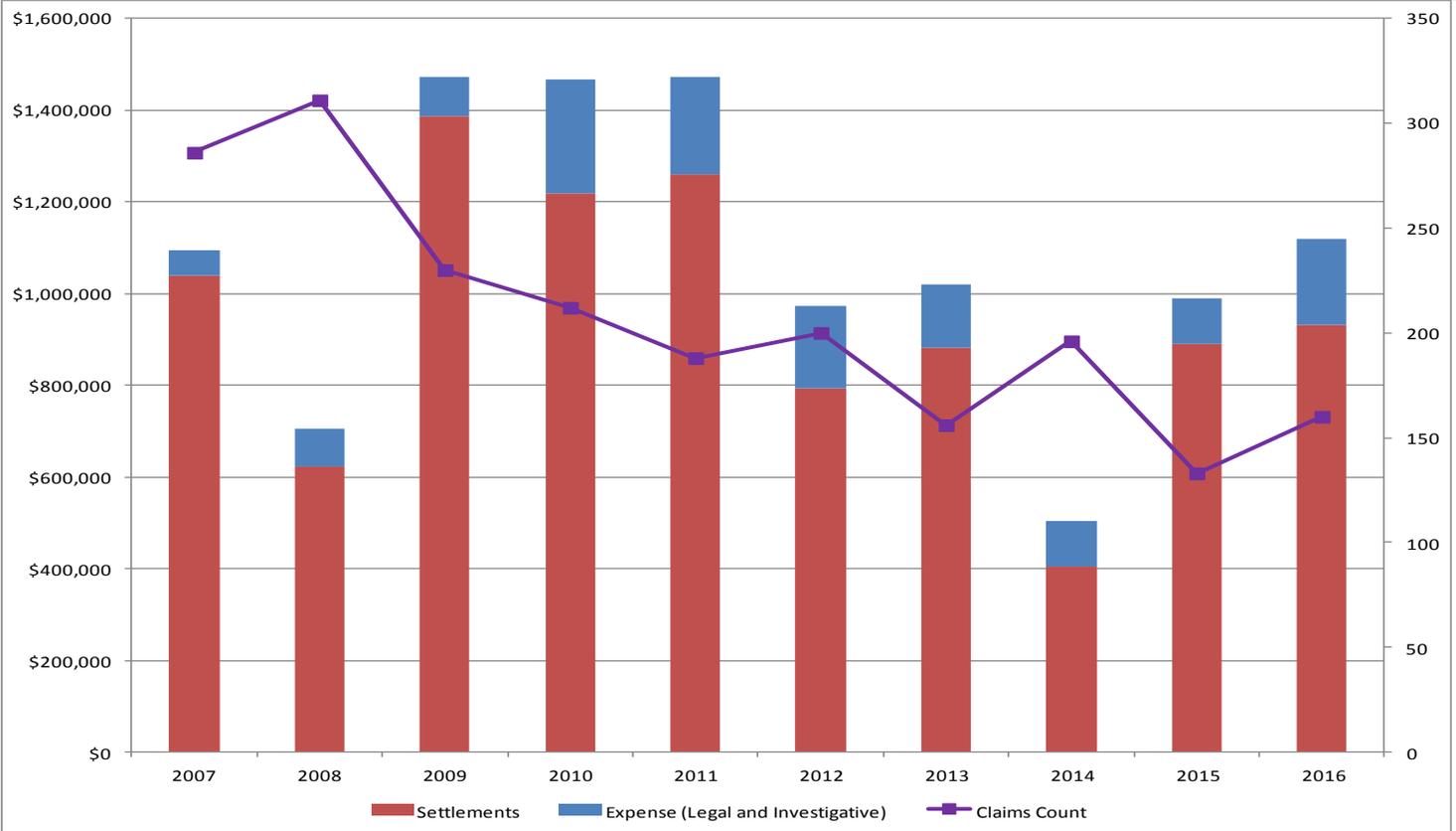
# GENERAL LIABILITY – TOP 5 DEPARTMENTS (2007 – 2016)



\*6 Claims from Quarter 1 were denied in Quarter 2

\*12 Claims from Quarter 2 were denied in Quarter 3

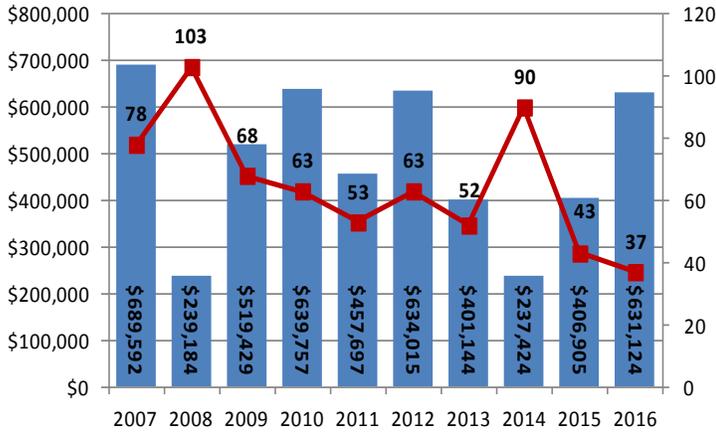
# AUTO LIABILITY—10 YEAR HISTORY (2007 – 2016)



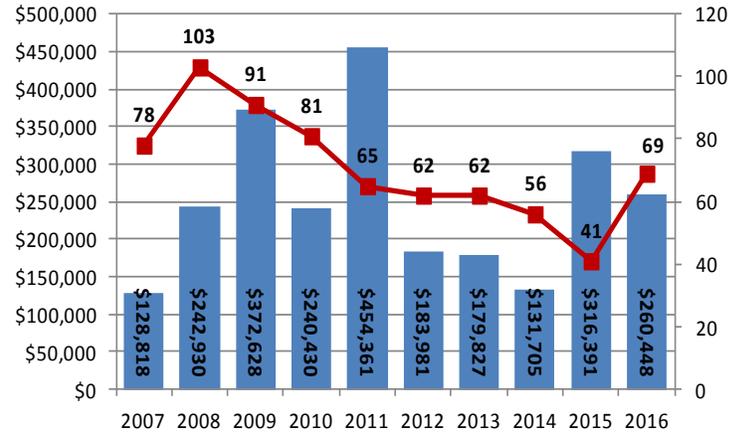
- City Wide** - Claims payments increased \$130,775 (13%) compared to Quarter 3 of FY 2015. Claims settlements increased \$40,524 (5%), and claims expenses increased \$90,252 (91%) compared to Quarter 3 of FY 2015. Claims filed through Quarter 3 of FY 2016 (160) has increased 20% compared to claims filed through Quarter 3 of FY 2015 (133).
- Police Department** -Claims payments increased \$224,218 (55%) compared to Quarter 3 of FY 2015. Claims settlements increased \$163,050 (43%) and claims expenses increased \$61,168 (243%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (37) has decreased 14% compared to claims filed through Quarter of FY 2015 (43).
- Solid Waste Department** - Claims payments decreased \$55,943 (18%) compared to Quarter 3 of FY 2015. Claims settlements decreased \$79,816 (28%) and claims expenses increased \$23,874 (89%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (69) has increased 68% compared to claims filed through Quarter 3 of FY 2015 (41).
- Transportation & Capital Improvements (TCI) Department**- Claims payments decreased \$25,447 (35%) compared to Quarter 3 of FY 2015. Claims settlements decreased \$39,493 (58%) and claims expenses increased \$14,046 (254%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (20) has increased 82% compared to claims filed through Quarter 3 of FY 2015 (11).
- Fire Department**—Claims payments decreased \$2,399 (11%) compared to Quarter 3 of FY 2015. Claims settlements decreased \$2,247 (11%) and claims expenses decreased \$152 (12%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (20) has increased 67% compared to claims filed through Quarter 3 of FY 2015 (12).
- Parks Department**– Claims payments increased \$85,551 (432%) compared to Quarter 3 of FY 2015. Claims settlements increased \$90,787 (672%) and claims expenses decreased \$5,237 (83%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (4) has decreased 33% compared to claims filed through Quarter 3 of FY 2015 (6).
- All Other Departments**—Claims payments decreased \$95,205 (63%) compared to Quarter 3 of FY 2015. Claims settlements decreased \$91,758 (78%) and claims expenses decreased \$3,447 (10%) compared to Quarter 3 of FY 2015. The number of claims filed through Quarter 3 of FY 2016 (10) has decreased 50% from the number of claims filed Quarter 3 of FY 2015 (20)

# AUTO LIABILITY—TOP 5 DEPARTMENTS (2007 – 2016)

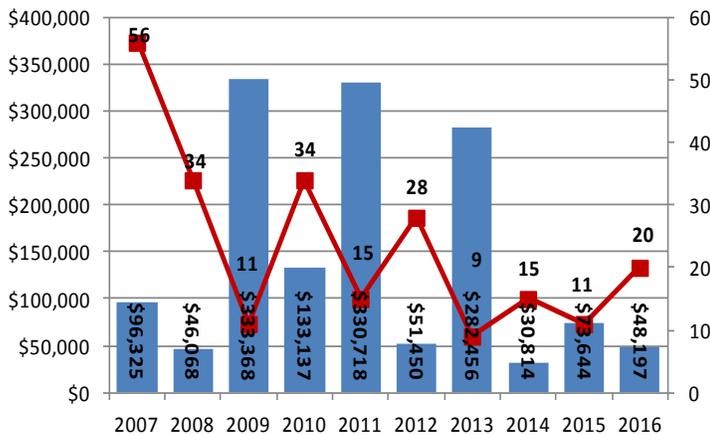
## Police Department Auto Liability Payments & Claims



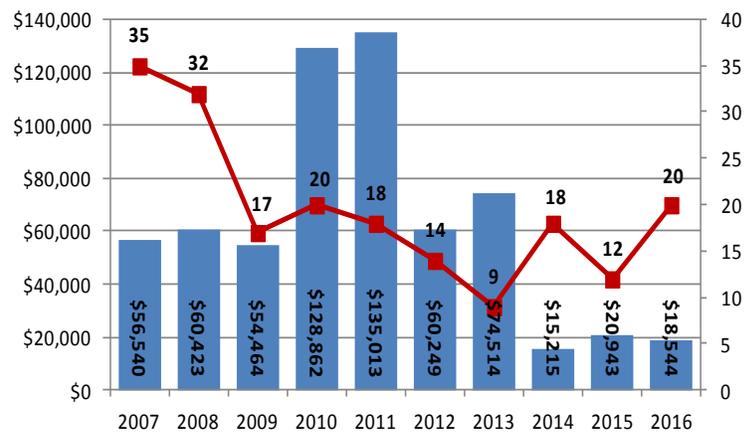
## SWMD Auto Liability Payments & Claims



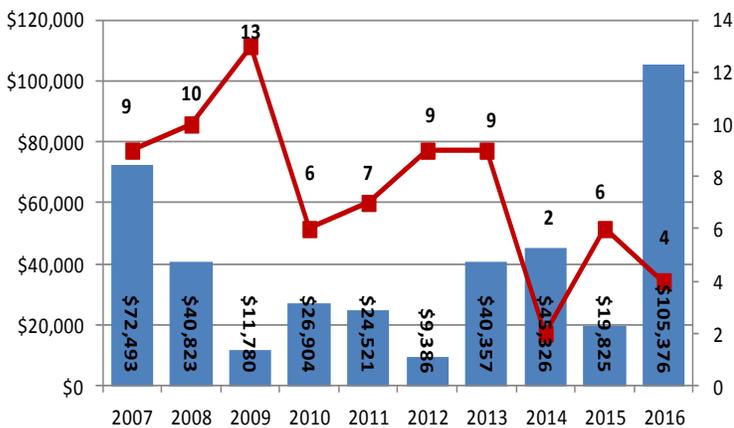
## TCI Auto Liability Payments & Claims



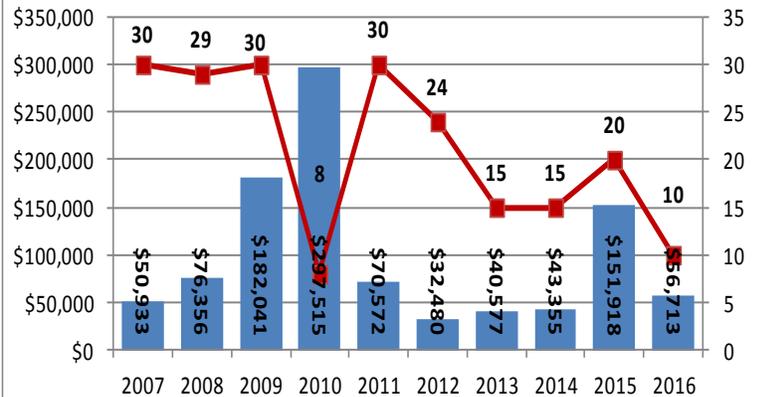
## Fire Department Auto Liability Payments & Claims



## Parks Department Auto Liability Payments & Claims



## All Other Departments Auto Liability Payments & Claims



\*5 Claims from Quarter 1 were denied in Quarter 2

\*9 Claims from Quarter 2 were denied in Quarter 3

