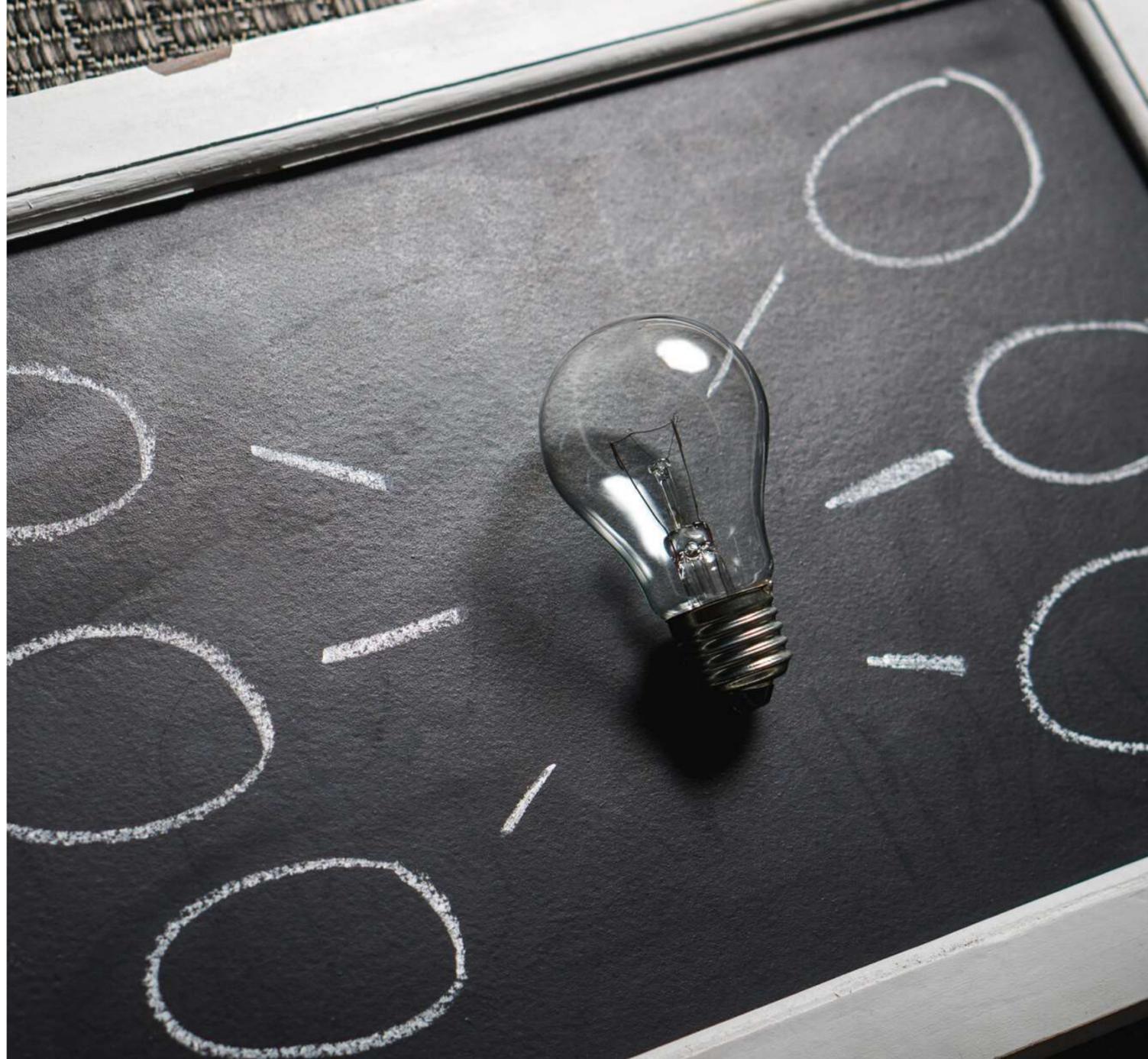


WHAT WOULD YOU DO WITH \$100 MILLION?



HUD FIVE YEAR CONSOLIDATED
PLAN PROCESS (FY 2021-2025)

OVERVIEW

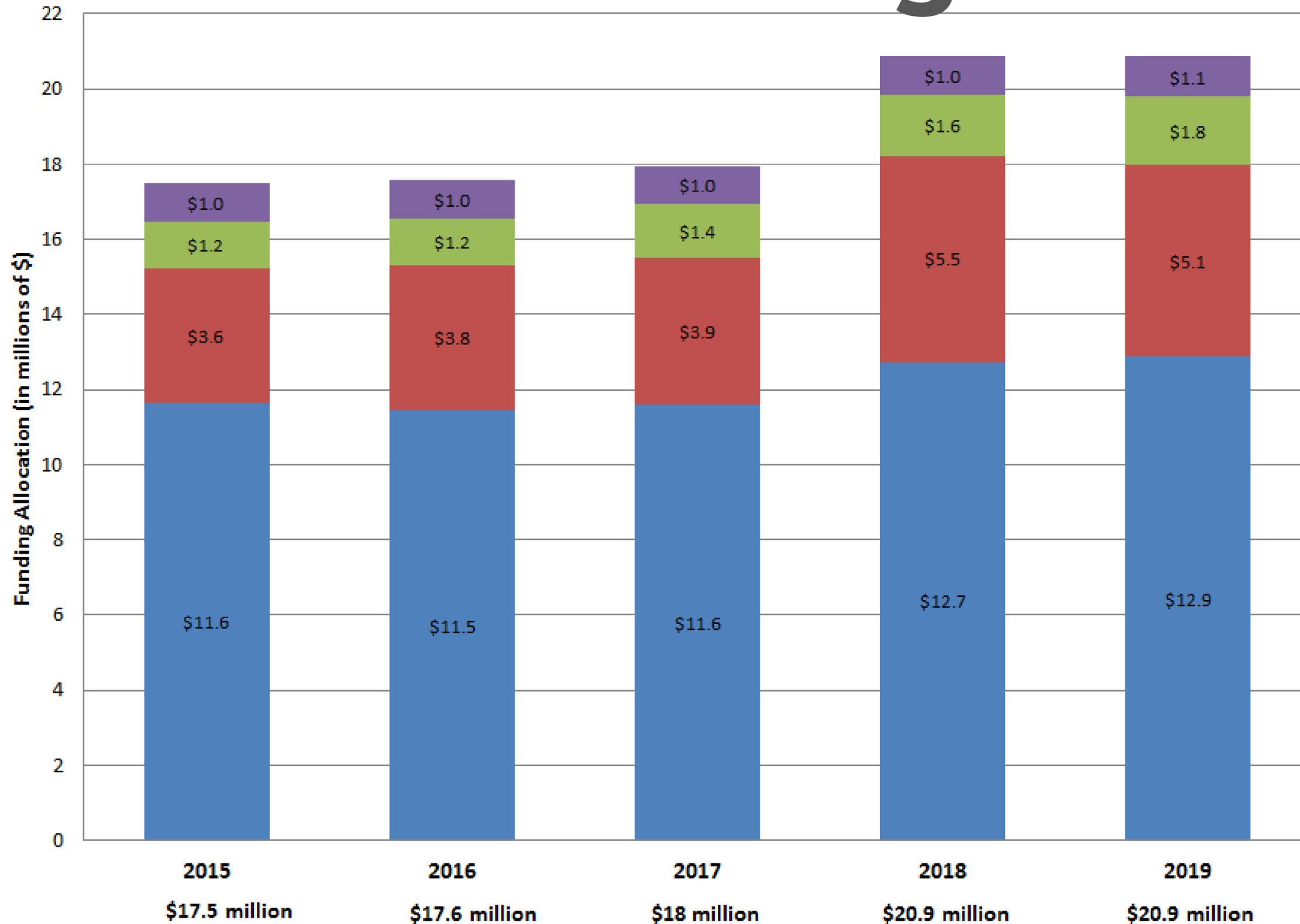
- Five Year History & Impact
- Consolidated Planning Process
- Timeline
- The Ask
- Next Steps

WELCOME & INTRODUCTIONS

02



Five Year Funding History



WHAT HAVE WE FUNDED?

HUD funding has been utilized for affordable housing and community development activities that benefit low income communities.



RENTAL HOUSING DEVELOPMENT
\$15.2 M | 1,494



HOME OWNERSHIP HOUSING DEVELOPMENT
\$11.7 M | 272

HOME BUYER PROGRAMS
\$2.3 M | 188



HOME REHABILITATION
\$13.8 M | 130

MINOR HOME REPAIR
\$975 K | 93



CHDO OPERATING EXPENSE FUNDING
\$420K | 6



PUBLIC FACILITIES & INFRASTRUCTURE
\$10.4 M | 30



FAIR HOUSING
\$1.2 M | 1,500



PUBLIC &
SOCIAL SERVICES
\$3.3 M | 12,520



FACADE IMPROVEMENT
\$839K | 27

Estimated Five Year Allocation

\$108.7 Million

07

**COMMUNITY
DEVELOPMENT
BLOCK GRANT**

\$65.5 Million

**HOME
INVESTMENT
PARTNERSHIPS
PROGRAM**

\$27.4 Million

**HOUSING
OPPORTUNITIES
FOR PERSONS
WITH AIDS**

\$10.2 Million

**EMERGENCY
SOLUTIONS
GRANT**

\$5.7 Million



Consolidated Plan Process Recap

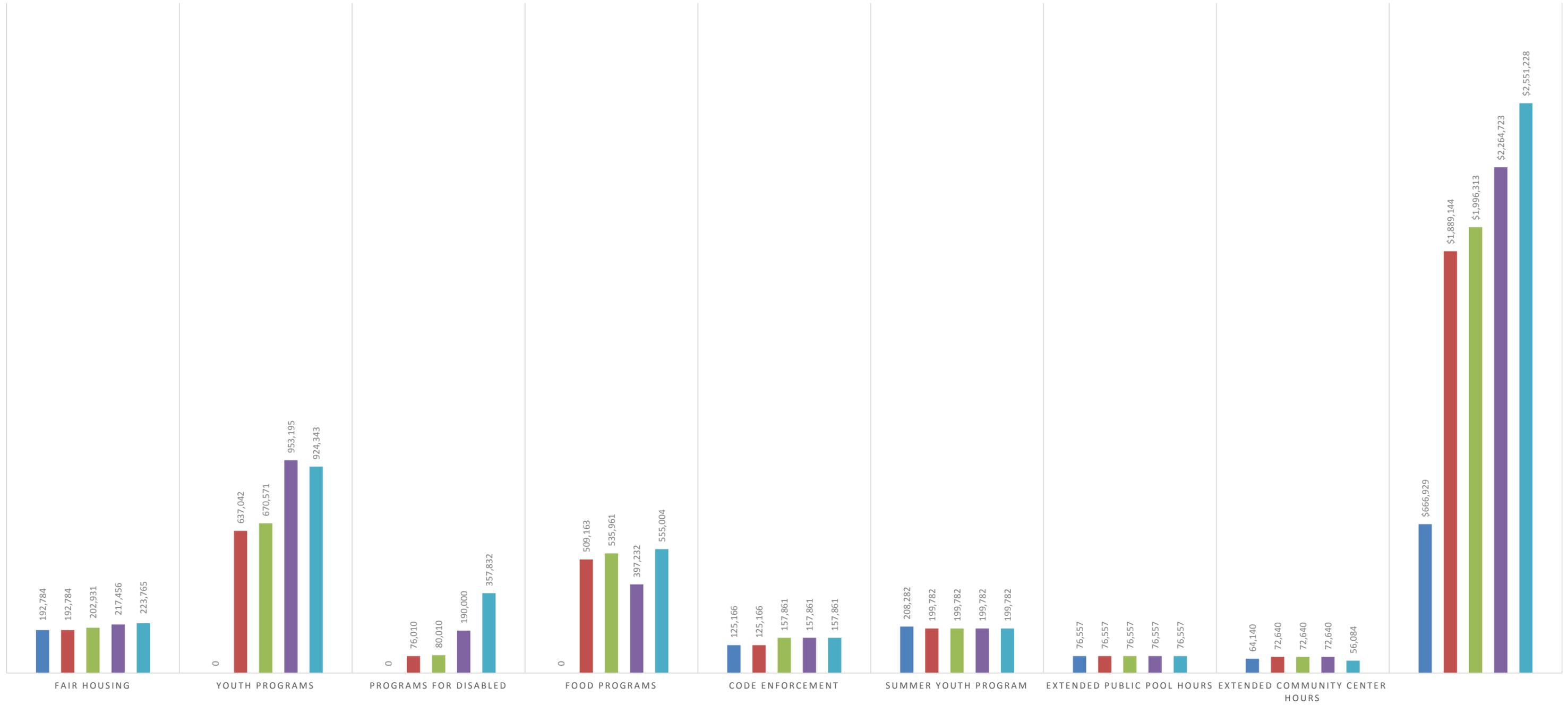
Two-pronged approach to evaluating needs and setting goals

- Data-driven
- Community engagement
- Assess Needs
- Allocation of funding is formula based including latest 10-year census data and 5-year American Community Survey data
- Annual Action Plans build upon Consolidated Plan
- Today's focus group is on Public Service



PUBLIC SERVICE ALLOCATIONS PROGRAM YEARS 2014-2010

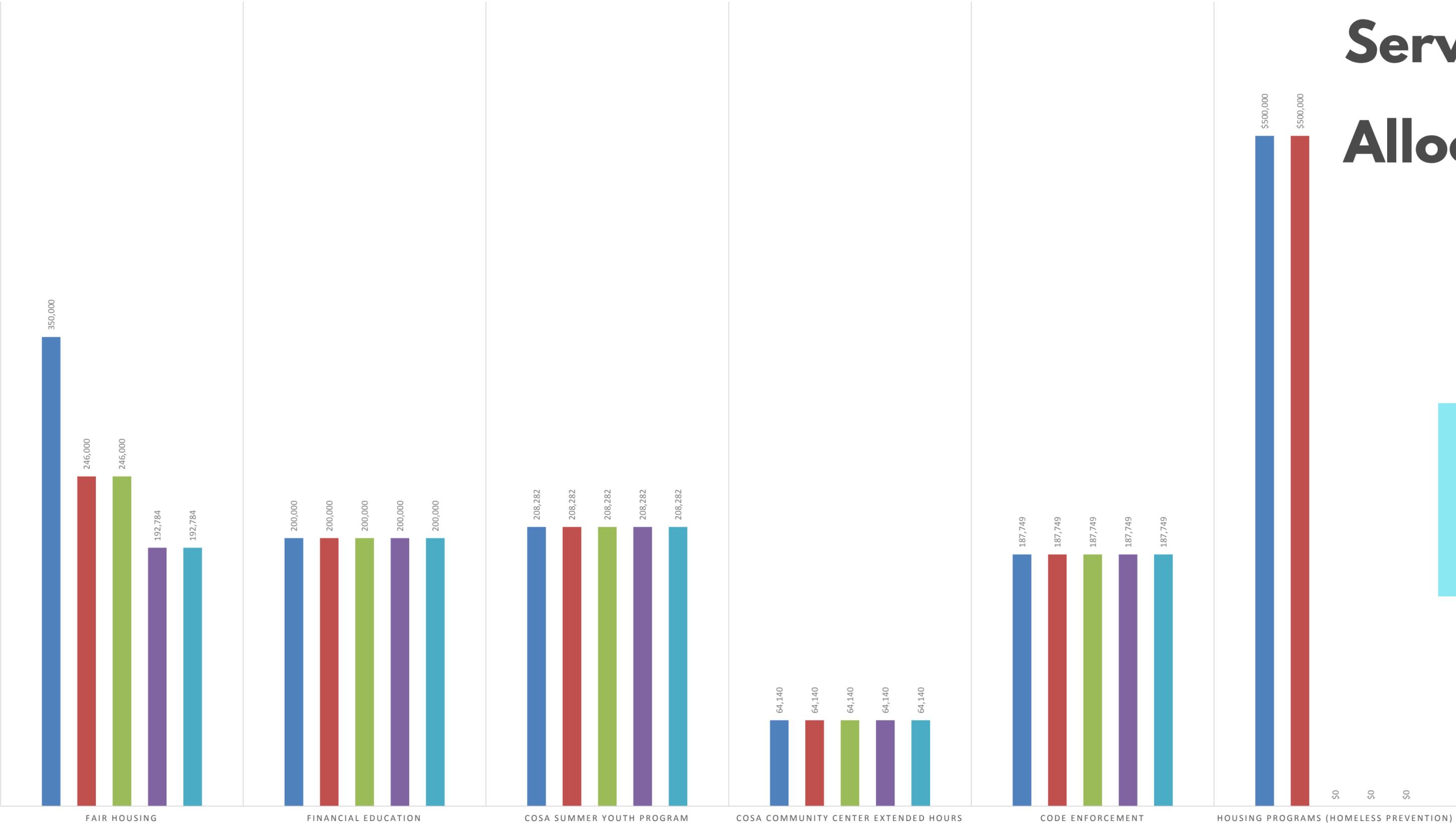
■ PY 2014
 ■ PY 2013
 ■ PY 2012
 ■ PY 2011
 ■ PY 2010



**PUBLIC SERVICES ALLOCATION
PROGRAM YEARS 2015-2019**

■ PY 2019 ■ PY 2018 ■ PY 2017 ■ PY 2016 ■ PY 2015

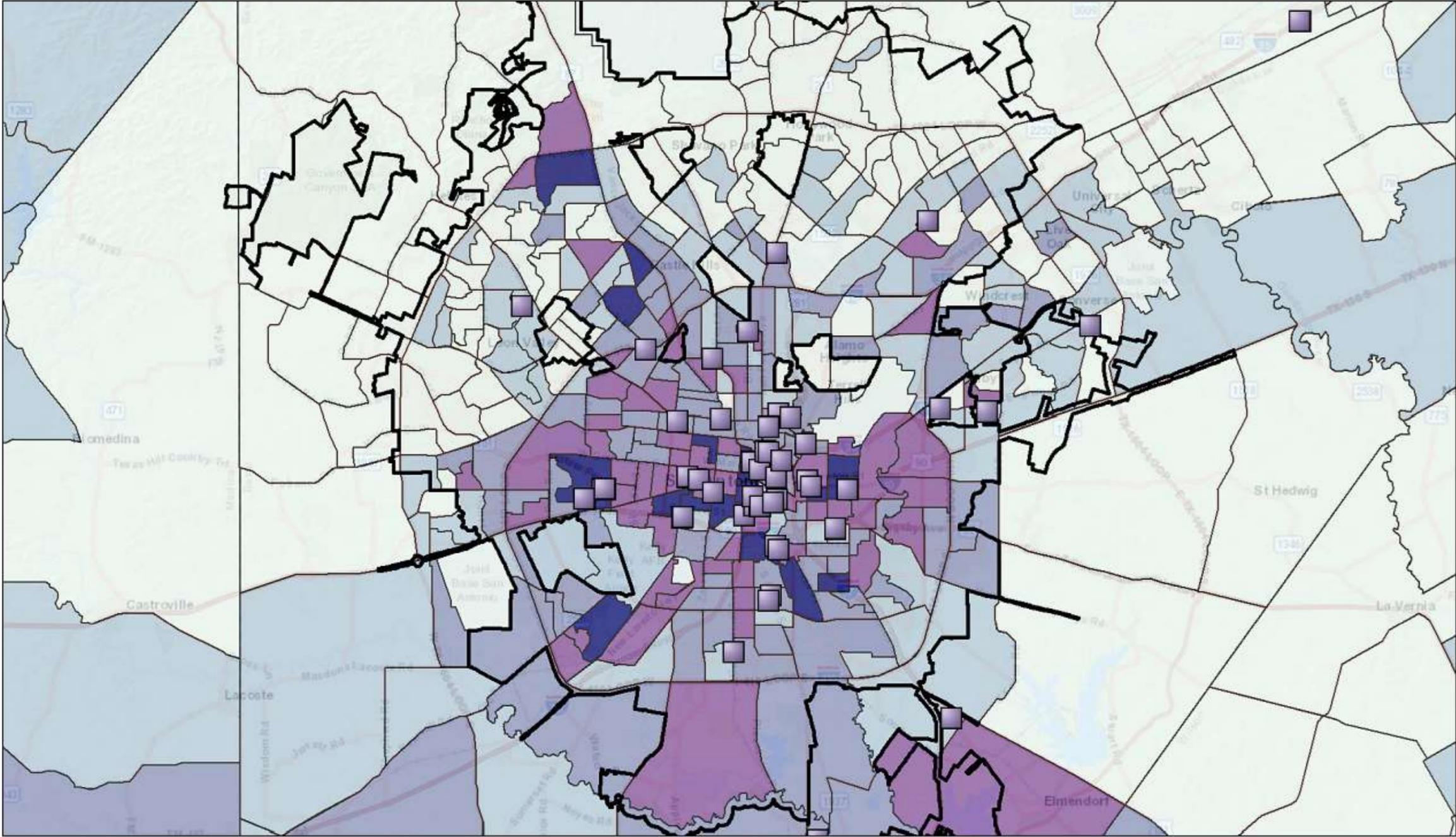
Public Service Allocation



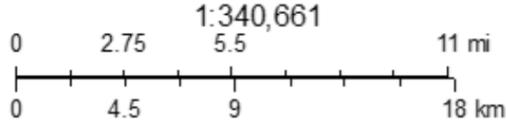
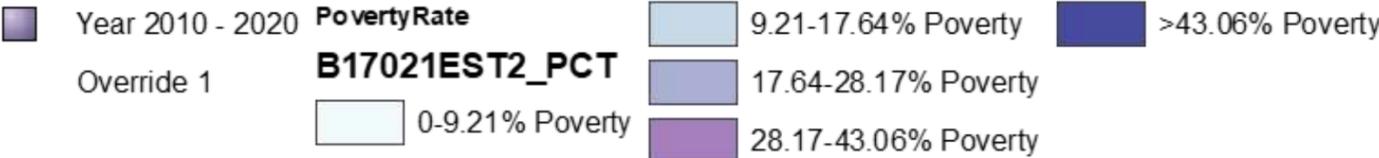
10

Public Service Allocation

HUD FIVE YEAR CONSOLIDATED
PLAN PROCESS (FY 2021-2025)



March 3, 2020



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

San Antonio Status of Poverty

- In 2018, 18.6% of residents in San Antonio lived in poverty, compared to 15.5% in Texas overall and 14.1% in the US overall, with Hispanics and African Americans disproportionately affected.
- 27.2% of children under 18 live in poverty compared to 22.9% in Texas and 20.3% in the U.S.
- 12.6% of seniors over 65 live in poverty compared to 10.7% in Texas and the 9.3% in the U.S.
- A higher percentage of San Antonio women live in poverty when compared to Texas and the U.S.



Poverty Thresholds

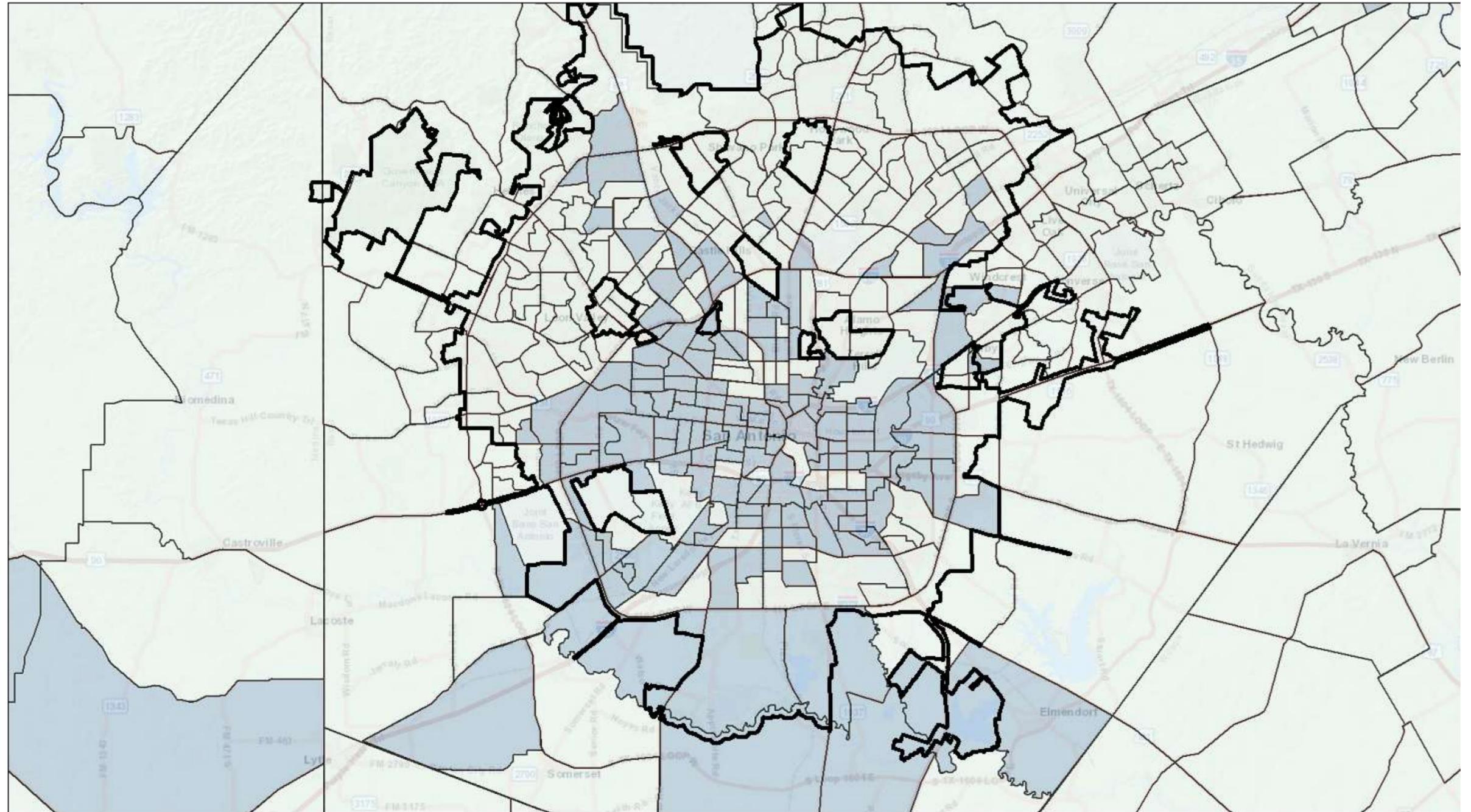
(Fig 1) Poverty Thresholds for 2018 by Size of Family and Number of Related Children Under 18 Years



Data Source: U.S. Census Bureau.

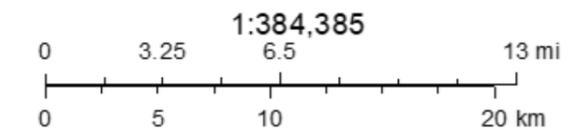
Census Tracts with Greater than 20% Poverty

HUD FIVE YEAR CONSOLIDATED
PLAN PROCESS (FY 2021-2025)



March 5, 2020

Override 1 PovertyRate
B17021EST2_PCT
[Blue Box] >20% Poverty
[White Box] <20% Poverty



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Educational Attainment & Skills Development

- 18% of San Antonio residents do not have a high school diploma, compared to 17.2% in Texas and 12.7% nationally.
- In San Antonio, non-high school graduates are 3.5 times more likely to live in poverty than those with a high school degree or higher educational attainment.
- Those in central and south San Antonio zip codes have a higher percent of residents with only a high school degree as compared to northwest zip codes.



15



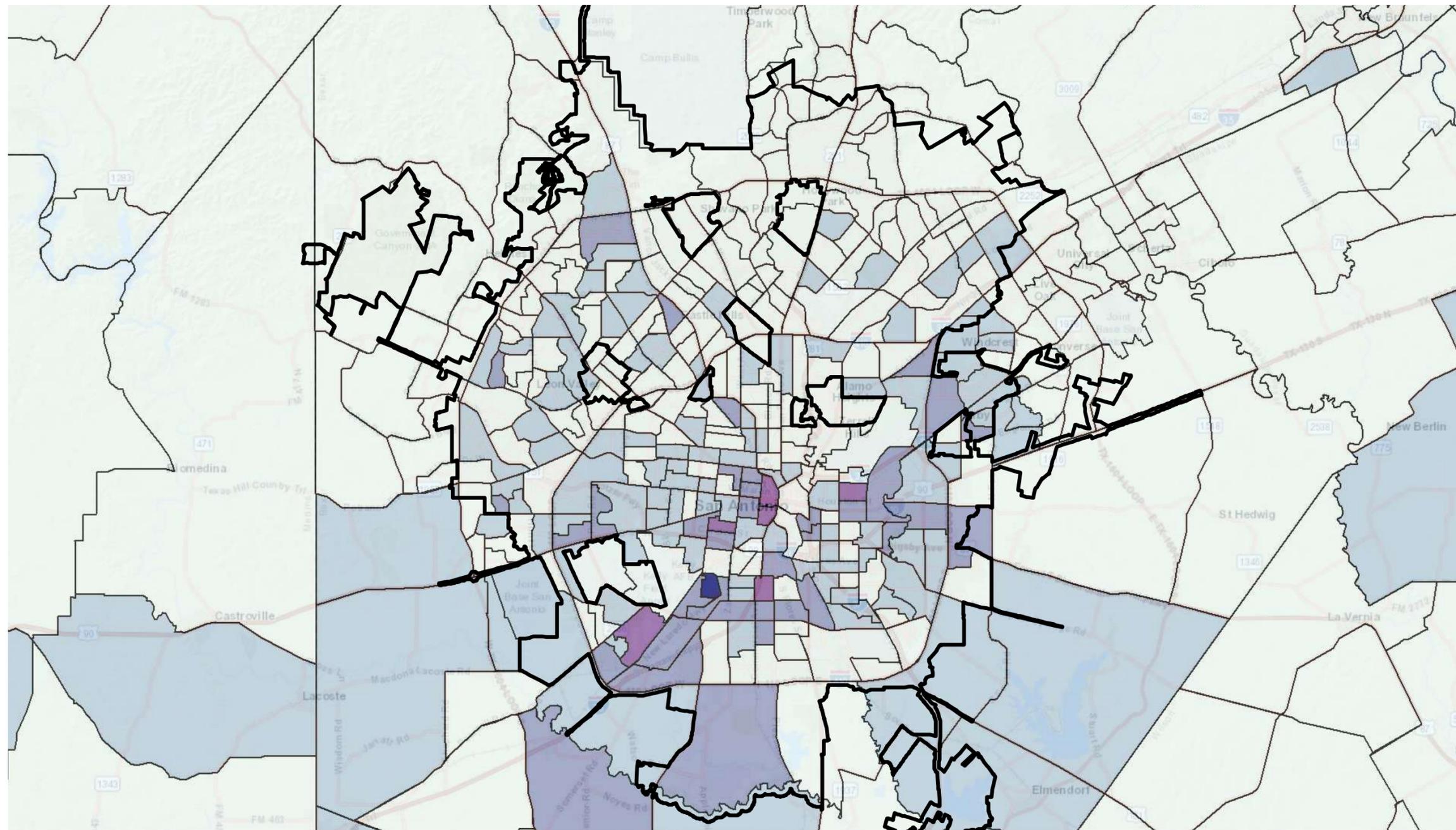
Employment, Income & Economic Mobility

- A larger proportion of those living in poverty in San Antonio are employed, compared with Texas and the U.S. overall.
- For those with Bachelor's degree or higher in San Antonio, the median hourly wage among African Americans and Hispanics is \$23 compared to \$29 in Non-Hispanic Whites.
- The percentage of Hispanics living on an income of less than \$25,000 is close to double the percentage of non-Hispanic White residents.

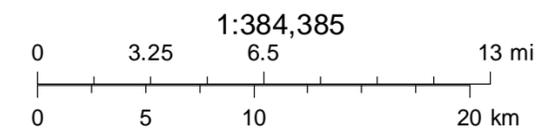
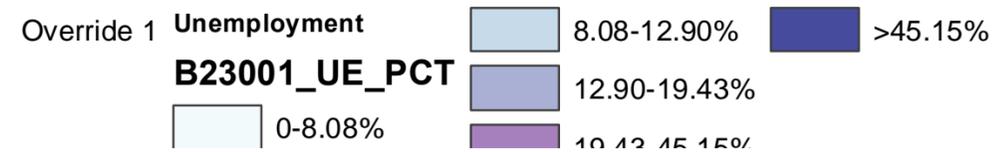


San Antonio Unemployment

HUD FIVE YEAR CONSOLIDATED
PLAN PROCESS (FY 2021-2025)



March 5, 2020



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

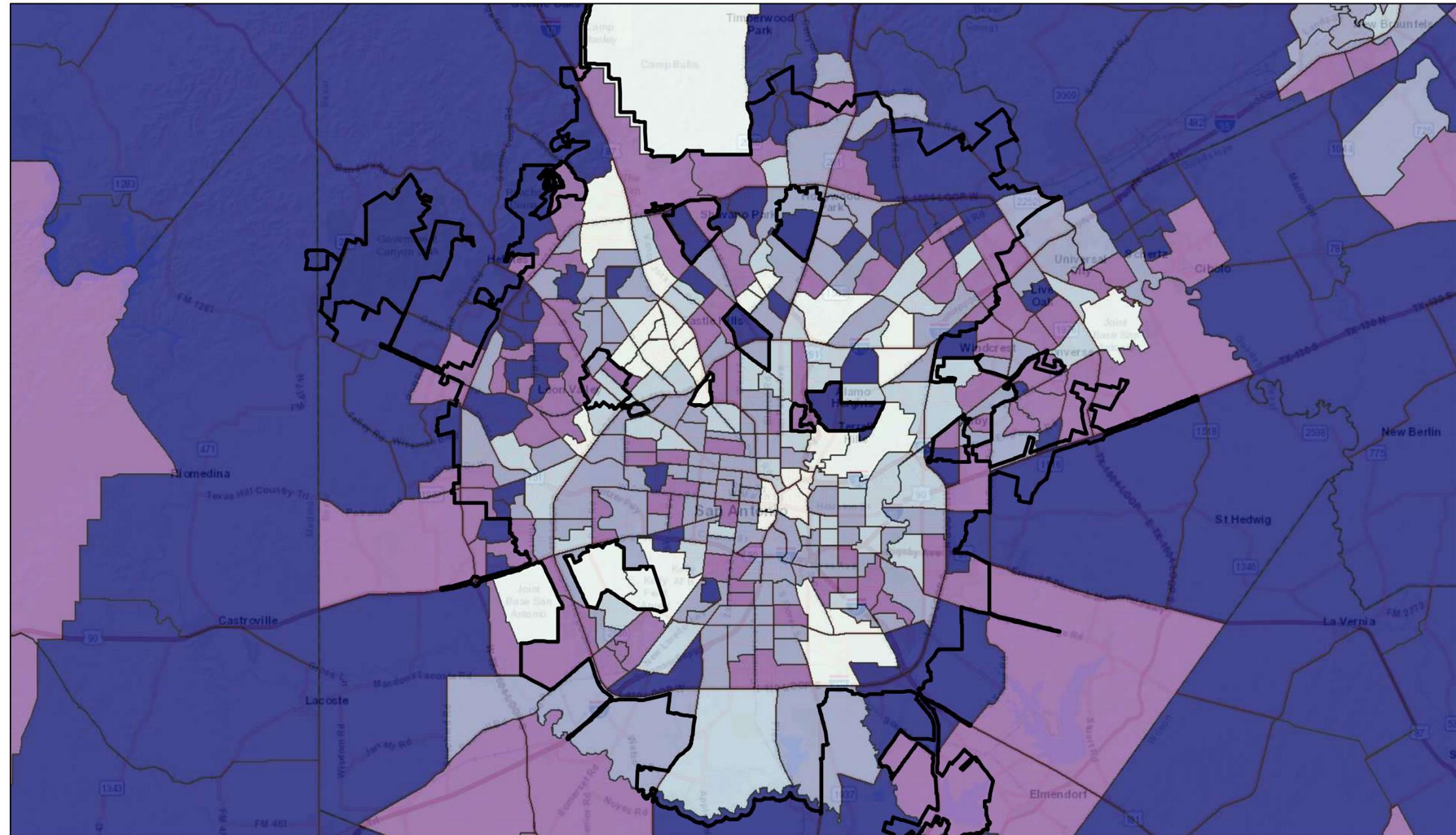
Wealth, Assets & Financial Health

- San Antonio families have lower median credit scores, higher delinquent debts, and limited savings compared to the national average.
- Medical debt in Bexar County surpasses that of Texas and the USA overall with non-White residents disproportionately affected with 35% having medical debt in collection compared to 18% of residents in predominately White zip codes.



Owner Occupancy

HUD FIVE YEAR CONSOLIDATED
PLAN PROCESS (FY 2021-2025)

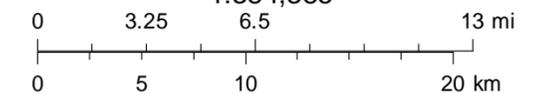


March 5, 2020

Override 1 **OwnerOccupiedHousing**
B25009EST2_PCT



1:384,385



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Physical & Mental Health

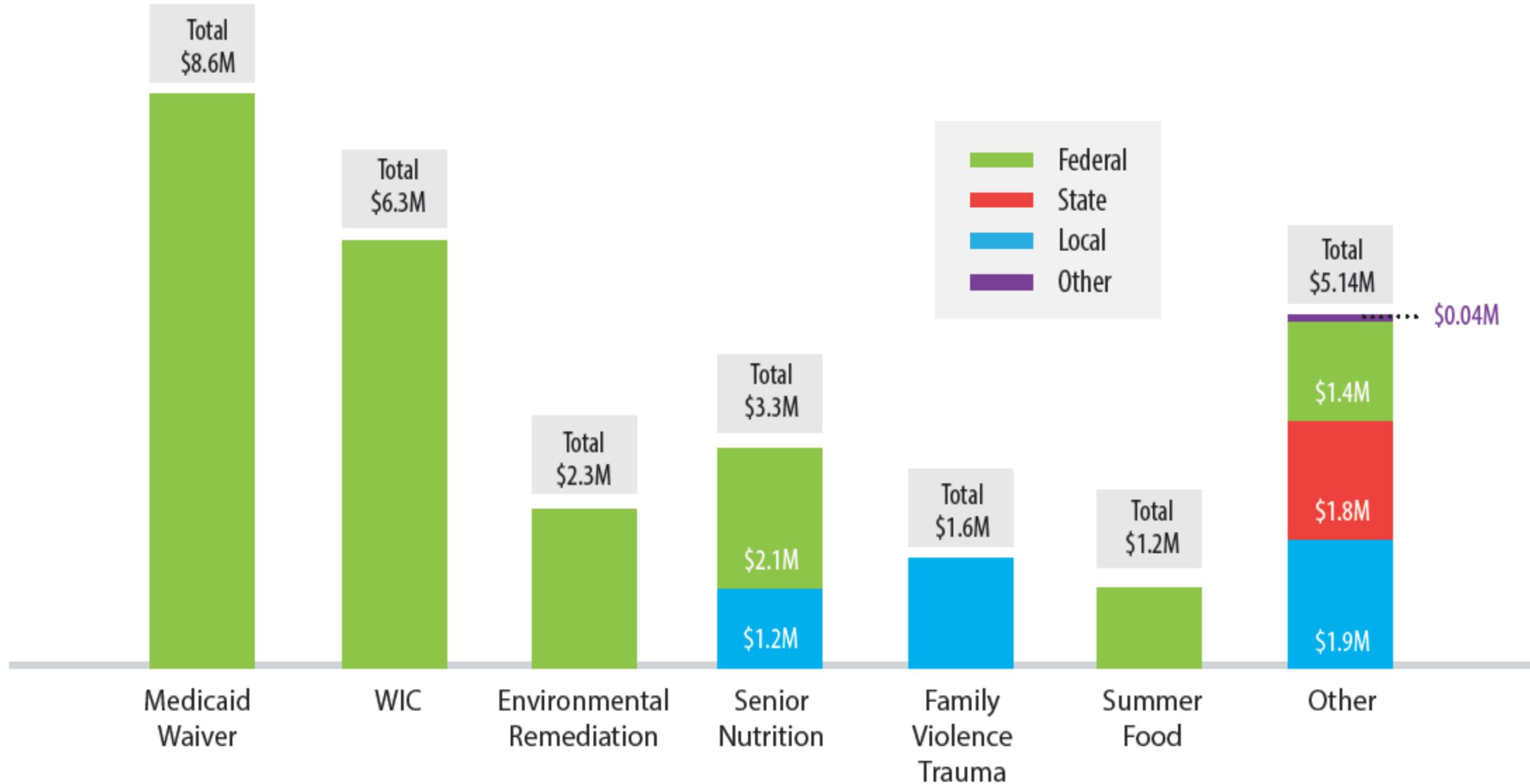
- 1 in 5 Bexar County children experience food insecurity.
- A higher percentage of San Antonio residents rely on cash public assistance or food stamps, compared with Texas or the U.S. overall.
- Bexar County had the 4th highest prevalence of both adults with serious mental illness and children with serious emotional conditions among all Texas counties in 2013.



Physical & Mental Health

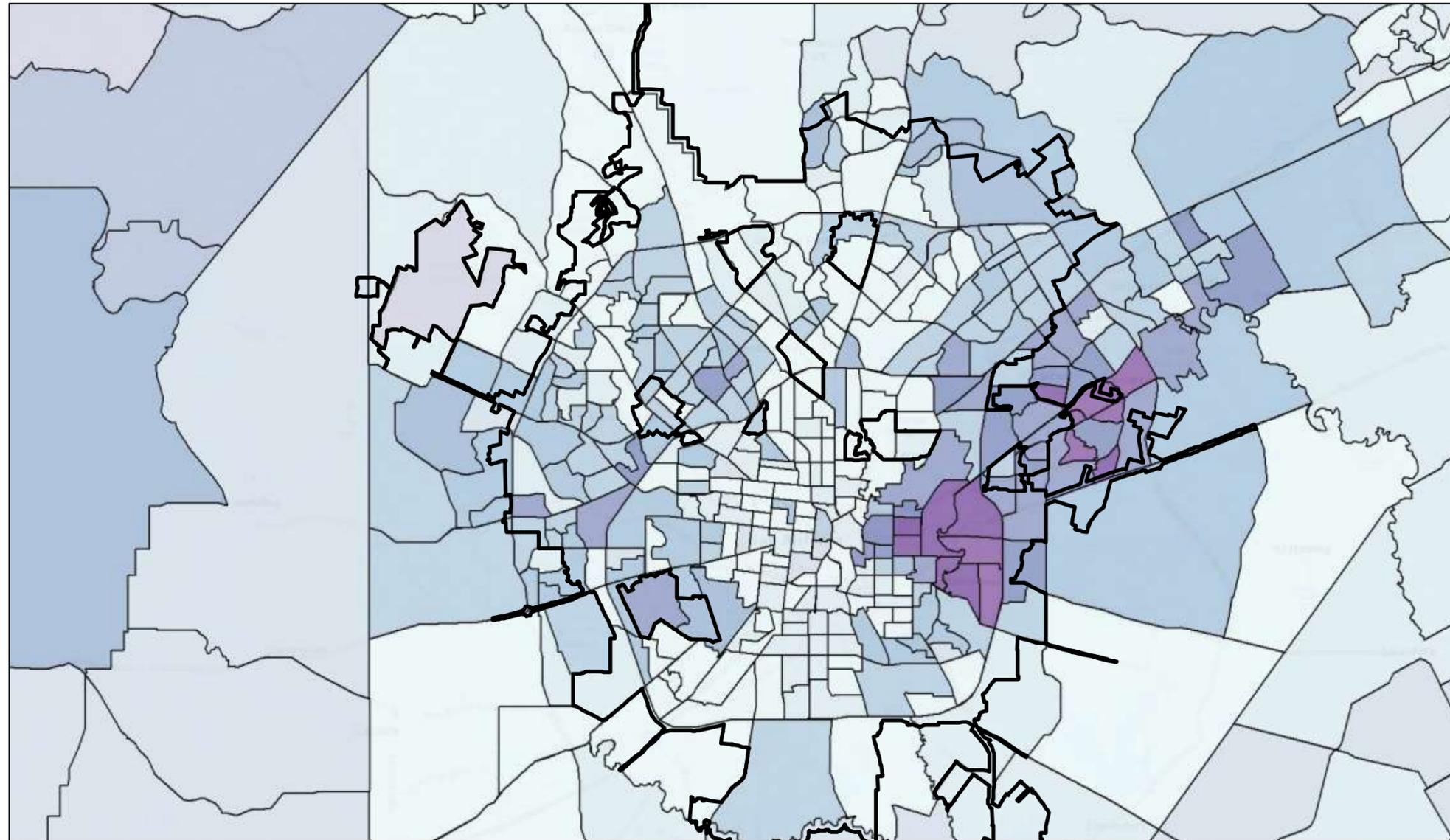
Health Investments - \$28.4 M

HUD FIVE YEAR CONSOLIDATED
PLAN PROCESS (FY 2021-2025)



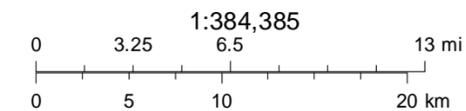
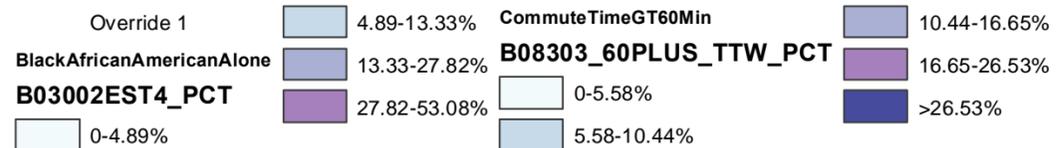
Access to Transportation

San Antonio - Commute Times African Americans



Close to 17% of African American households in San Antonio lack access to a car, compared to only 6% of White households.

March 5, 2020



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

Drivers of Poverty are economic problems

- Lower education attainment
- Lower asset wealth
- Lower income from jobs
- Poverty cause of physical and mental health issues

Public Funds should provide economic solutions

- Early education, ESL, Adult Education, GED, Parenting
- Homeownership programs, Financial literacy
- Job creation tied to economic incentive programs
- Public Health investments

- What is missing in the Public Services delivery system?
- Are services funded addressing the drivers of poverty in San Antonio?
- Are services coordinated amongst providers?
- What improvements can be made to leverage impact of local, state and federal funds?

Provider Survey



WHAT WOULD YOU DO WITH \$100 MILLION?

For more information:

CONTACT US AT

(210) 207-6600

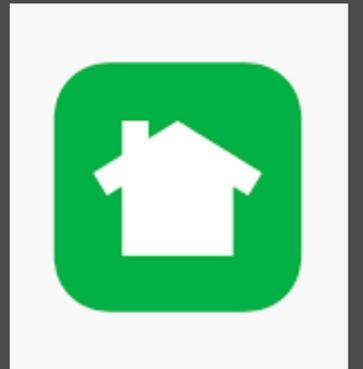
WEBSITE/OUTREACH CALENDAR
PROVIDER SURVEY – BY APRIL 1st

www.sanantonio.gov/conplan

www.sanantonio.gov/gmainaction

COMMUNITY NEEDS SURVEY

www.saspeakup.com





CITY OF SAN ANTONIO
NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT

City of San Antonio

Neighborhood & Housing Services



**THANK YOU FOR
ATTENDING!**