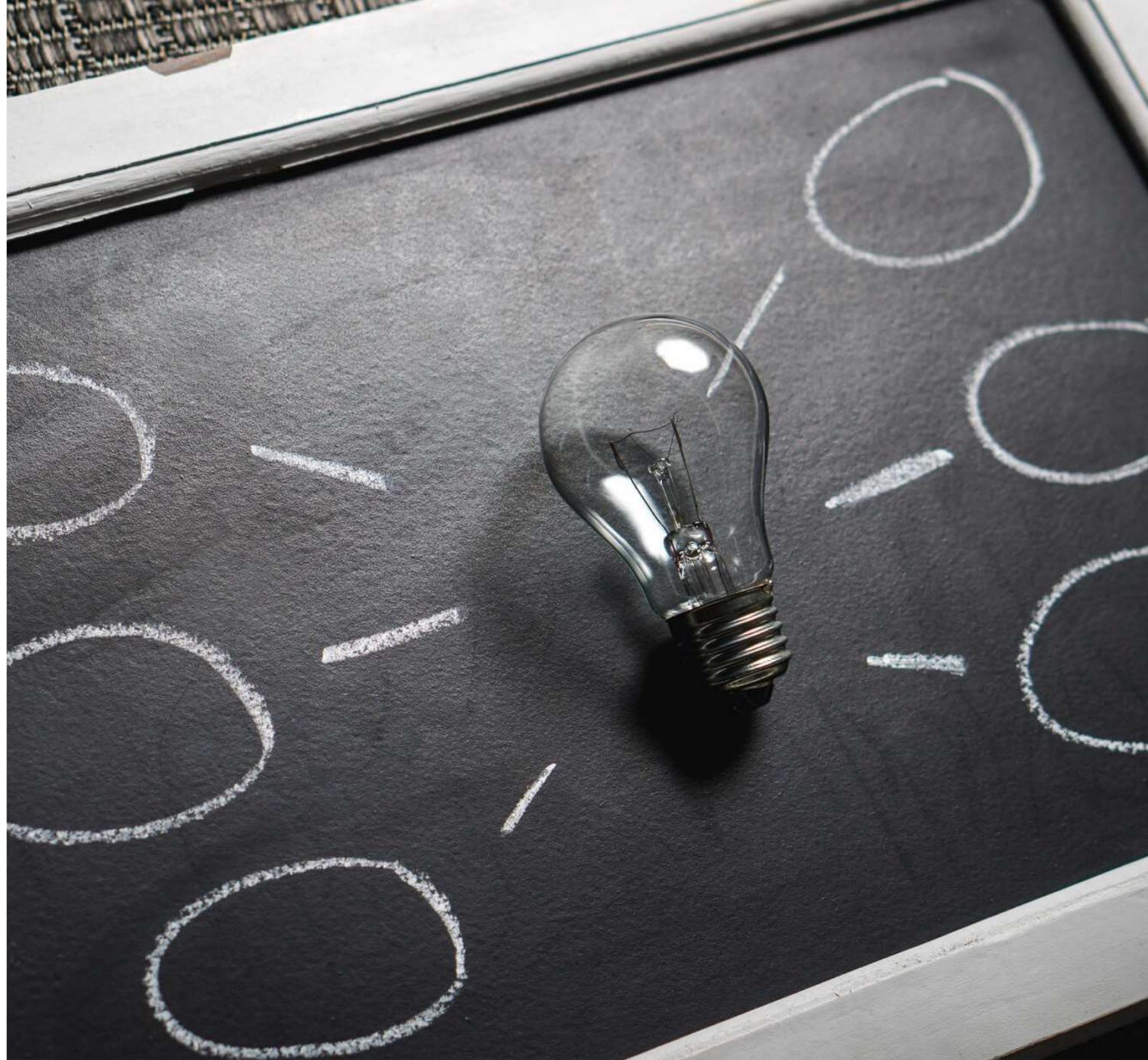


# WHAT WOULD YOU DO WITH \$100 MILLION?



HUD FIVE YEAR CONSOLIDATED  
PLAN PROCESS (FY 2021-2025)

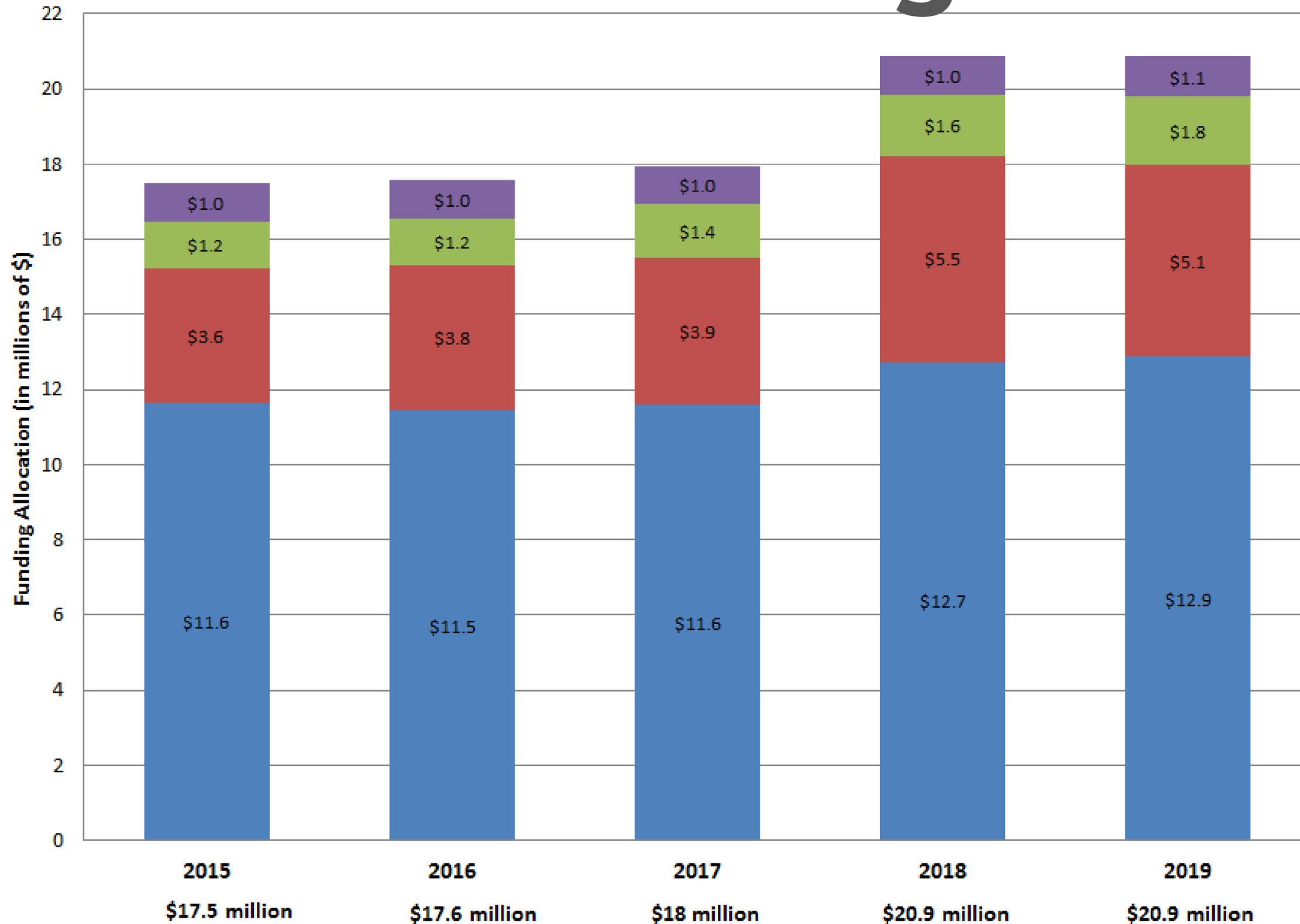
## OVERVIEW

- Five Year History & Impact
- Consolidated Planning Process
- Timeline
- The Ask
- Next Steps

# WELCOME & INTRODUCTIONS



# Five Year Funding History



## WHAT HAVE WE FUNDED?

HUD funding has been utilized for affordable housing and community development activities that benefit low income communities.



RENTAL HOUSING DEVELOPMENT  
**\$15.2 M | 1,494**



HOME OWNERSHIP HOUSING DEVELOPMENT  
**\$11.7 M | 272**

HOME BUYER PROGRAMS  
**\$2.3 M | 188**



HOME REHABILITATION  
**\$13.8 M | 130**

MINOR HOME REPAIR  
**\$975 K | 93**



CHDO OPERATING EXPENSE FUNDING

**\$420K | 6**



PUBLIC FACILITIES & INFRASTRUCTURE

**\$10.4 M | 30**



FAIR HOUSING

**\$1.2 M | 1,500**



PUBLIC & SOCIAL SERVICES

**\$3.3 M | 12,520**



FACADE IMPROVEMENT

**\$839K | 27**

# WHAT IS A CONSOLIDATED PLAN?

Tool for assessing  
affordable housing  
& community  
development needs



Data Driven



Community  
Engagement



# Estimated Five Year Allocation

## \$108.7 Million

07

**COMMUNITY  
DEVELOPMENT  
BLOCK GRANT**

**\$65.5 Million**

**HOME  
INVESTMENT  
PARTNERSHIPS  
PROGRAM**

**\$27.4 Million**

**HOUSING  
OPPORTUNITIES  
FOR PERSONS  
WITH AIDS**

**\$10.2 Million**

**EMERGENCY  
SOLUTIONS  
GRANT**

**\$5.7 Million**



# COMMUNITY ENGAGEMENT

- Stakeholder Meetings:
  - Housing Focus Group
  - Public Service Focus Group
  - Economic Development Focus Group
  - Disaster Recovery & Broadband Internet
  - Steering Committee (Housing Market Value Analysis)
  - Coordination throughout the City organization
- Provider Survey



# COMMUNITY ENGAGEMENT

- Community Conversations (4 Town Hall Meetings)
- Community Needs Survey | **GOAL 10,000**
- Road Show
- Community Engagement Specialists



# TIMELINE

HUD FIVE YEAR CONSOLIDATED  
PLAN PROCESS (FY 2021-2025)

## FEBRUARY

- Stakeholder Kick Off Meeting
- Issue Provider Survey

## MARCH

- Stakeholder & Steering Committee Meetings
- Housing Commission Briefing

## APRIL

- Issue Community Needs Survey
- Initiate Community Conversations & Road Show
- Planning & Land Development Committee Briefing

## MAY

- Community Engagement Period Ends

## JUNE

- Issue Draft Consolidated Plan
- Public Hearing #1
- Planning & Land Development Committee Consideration
- Council Briefings

## JULY

- Consolidated Plan Final Draft

## AUGUST

- Public Hearing #2
- Council Consideration
- Consolidated Plan Submittal to HUD

# THE ASK

## PARTICIPATE

- Time commitment of 2-4 hours from March thru April to participate in a focus group
- Complete Provider Survey
- Invite Road Show to your agency events
- Share Community Needs Survey with program participants



# WHAT WOULD YOU DO WITH \$100 MILLION?

## For more information:

CONTACT US AT

(210) 207-6600

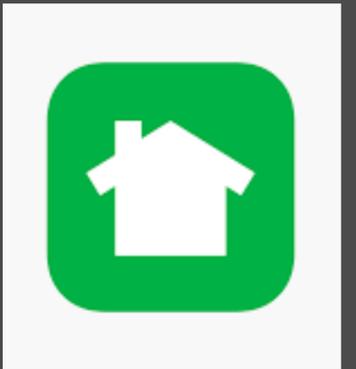
WEBSITE/OUTREACH CALENDAR

[www.sanantonio.gov/conplan](http://www.sanantonio.gov/conplan)

[www.sanantonio.gov/gmainaction](http://www.sanantonio.gov/gmainaction)

COMMUNITY NEEDS SURVEY

[www.saspeakup.com](http://www.saspeakup.com)





CITY OF SAN ANTONIO  
NEIGHBORHOOD & HOUSING  
SERVICES DEPARTMENT

# City of San Antonio

## Neighborhood & Housing Services



**THANK YOU FOR  
ATTENDING!**