

**City of San Antonio**  
**ANNUAL ACTION PLAN & BUDGET**

**HUD Program Year 2014**

**City Fiscal Year 2015**



**Community Development Block Grant (CDBG)**

**Home Investment Partnerships Program (HOME)**

**Hearth Emergency Solutions Grant (HESG)**

**Housing Opportunities for Persons with AIDS (HOPWA)**





## **CONSOLIDATED ANNUAL ACTION PLAN/BUDGET**

### **FISCAL YEAR 2014-2015**

*(October 1, 2014-September 30, 2015)*

#### **MAYOR & CITY COUNCIL**

***Ivy Taylor, MAYOR***

***Diego M. Bernal, District 1***

***Ray Lopez, District 6***

***Vacant, District 2***

***Vacant, District 7***

***Rebecca J. Viagran, District 3***

***Ron Nirenberg, District 8***

***Rey Saldaña, District 4***

***Joe Krier, District 9***

***Shirley Gonzales, District 5***

***Mike Gallagher, District 10***

#### **CITY MANAGER**

***Sheryl Sculley***

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San Antonio, Texas 78204

210-207-7080

#### **Department of Planning and Community Development**

##### **Division of Grants Monitoring and Administration**

1400 S. Flores

San Antonio, Texas 78204

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#### **Department of Human Services**

106 S. St. Mary's, 7th Floor

San Antonio, Texas 78205

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**Respectfully submitted to the Citizens of San Antonio and to the:**

U.S. Department of Housing and Urban Development  
San Antonio Field Office, Region VI  
Office of Community Planning and Development  
H.F. Garcia Federal Bldg/US Courthouse  
615 East Houston Street, Suite 347  
San Antonio, Texas 78205

**Submitted by:**

City of San Antonio  
Office of Grants Monitoring and Administration  
1400 S. Flores Street  
San Antonio, Texas 78204

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# AP-05 Executive Summary

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## **Introduction**

The City of San Antonio's Consolidated Annual Action Plan is designed to be a collaborative process allowing residents to establish a unified vision for community development actions. It offers the residents of San Antonio the opportunity to shape various housing and community development programs into an effective, coordinated set of strategies that address needs without duplicating programmatic efforts.

## ***Summarize the objectives and outcomes identified in the Plan***

Activities identified in the Consolidated Annual Action Plan and Budget will implement the goals in the final year of the Five Year Consolidated Plan. The objectives provide specific actions to expand and preserve affordable housing, revitalize low and moderate income neighborhoods, and promote fair housing choices. Performance outcomes from these objectives will result in increased affordable housing units through single family new construction, multi-family new construction, and homebuyer assistance. Furthermore, federal entitlement funds will be used to provide continued improvements to targeted neighborhoods through catalytic investment such as gateway initiatives, public infrastructure improvements, and facade improvements. In addition, the Action Plan provides increased funding efforts for targeted minor repair programs. The plan also provides for community and supportive services for the homeless, low and moderate income persons, and those with special needs.

## ***Evaluation of past performance***

From October 1, 2009 to September 30, 2013, the City made significant investments instrumental in advancing San Antonio's community development through the use of its Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) entitlement grants. Overall the City had mixed results in the performance of programs delivering community development activities. There was a shift in housing related program delivery beginning mid PY 2012 that carried over into PY 2013 that effectively outsourced owner occupied rehabilitation activities to sub-recipients. The shift was due to lower than expected program performance and higher administrative costs in an era of reducing entitlements. However, the City has had great success in anti-poverty, fair housing, special needs assistance, and multi-family new construction. Past performance impacted the City's Action Plan development by reallocating new entitlement funding from traditional Lead Based Paint and Substantial Owner Occupied Rehabilitation activities to catalytic reinvestment, minor repair, and multi-family activities.

## ***Summary of Citizen Participation Process and consultation process***

The City of San Antonio began its citizen participation and consultation process on February 18, 2014 with a public presentation to the City's Quality of Life Committee meeting to discuss the proposed FY 2015 Action Plan funding strategy. On April 2, 2014 the first of two public hearings was conducted at City Council chambers to allow public involvement in the plan development process and to comment on the action plan funding strategy. On April 15, 2014 staff conducted a second public presentation to the City's Quality of Life Committee to discuss

the FY 2015 Action Plan budget. On May 29, 2014, City Council conducted the second public hearing and adopted the City's FY 2015 Action Plan and Budget. Information regarding the dates, times, and locations for the two public hearings as well as anticipated program resources were published in the San Antonio Express News, the local paper of general circulation, a minimum of two weeks prior to the scheduled public hearings. In addition, the appropriate notices and FY 2015 Action Plan and Budget information were posted on the City's website. All public notices included information regarding the accessibility to the Municipal Plaza Building and instructions on obtaining interpreters for the deaf. A bilingual staff person was also in attendance to provide translating services.

***Summary of public comments***

During the two public hearings, the City received no public comment regarding the Action Plan development.

***Summary of comments or views not accepted and the reasons for not accepting them***

Not Applicable

# PR-05 Lead & Responsible Agencies

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## Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN ANTONIO	Department of Planning and Community Development
HOPWA Administrator	SAN ANTONIO	Department of Human Services
HOME Administrator	SAN ANTONIO	Department of Planning and Community Development
ESG Administrator	SAN ANTONIO	Department of Human Services
HOPWA-C Administrator	SAN ANTONIO	Department of Human Services

**Table 1 – Responsible Agencies**

### *Narrative*

The lead agency for the administration of the FY 2015 Action Plan and Budget is City of San Antonio's, Department of Planning and Community Development's Division of Grants Monitoring and Administration. The City's ESG and HOPWA programs are implemented through the Department of Human Services.

### **Consolidated Plan Public Contact Information**

Thomas Morgan, Grants Administrator, City of San Antonio, Division of Grants Monitoring and Administration 1400 S. Flores, Unit 3 San Antonio, Texas 78204. Email [communitydevelopment@sanantonio.gov](mailto:communitydevelopment@sanantonio.gov) (210) 207-6600

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# AP-10 Consultation

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## Introduction

The City of San Antonio is in constant contact with various agencies to ensure funding priorities are in line with current community development goals. The City's various departments, including the City Manager's Office, Center City Development Office, Department of Planning and Community Development, Department of Transportation and Capital Improvements, Office of Eastpoint and Real Estate, and Department of Human Services foster communication with the San Antonio Housing Authority and numerous non profit entities and organizations.

*Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))*

The City participates in meetings led by the San Antonio Non Profit Housing Developers coalition to discuss relevant trends in the local affordable housing market. The City also coordinates efforts with the San Antonio Housing Authority (SAHA) regarding Public Housing Authority priorities and needs. In the prior year, SAHA was awarded a HUD Choice and Promise grant for the Eastside Choice Transformation Initiative. The City created a new office to coordinate the implementation of this initiative. In the development of the FY 2015 Annual Action Plan, the City's Quality of Life Committee, consisting of four City Council members, consulted in a public setting on two occasions prior to the finalization of the Action Plan and Budget. The City also engaged the services of the National Association for Latino Community Asset Builders (NALCAB) to further assist in coordination and planning efforts among community development stakeholders.

*Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.*

The South Alamo Regional Alliance for the Homeless (SARAH) was founded on December 6, 2005 and is the San Antonio/ Bexar County Continuum of Care. The City of San Antonio was previously the collaborative applicant and primary grantee; however, in October of 2012, the City transitioned out of that role and Bexar County became the collaborative applicant. SARAH bylaws have established subcommittees that address the following topics: Project Review and Selection, Point in Time Count, Performance Review (Monitoring/APR Review), HMIS Development and Implementation, Coordinated Access Team, Unaccompanied Youth Task Force, and the Executive Committee. Each committee meets at least monthly to discuss relevant policy issues, and reports back to the full Board at the monthly SARAH Board of Directors meetings. The City maintains a seat on the SARAH Board and plays an active role on the Point in Time Count, Project Review and Selection, and Coordinated Access subcommittees. Information discussed in these

subcommittees, as well as that presented by each subcommittee at the SARA Board meetings, is incorporated into homeless policies developed by the City.

*Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS*

In 2013, SARA hired a consultant to help the Continuum of Care develop performance standards for Emergency Solutions Grant (ESG) funded programs and ensure collaboration between ESG recipients and the Continuum of Care in planning, funding, implementing and evaluating ESG programs. These performance standards were adopted by the SARA board in September 2013. These standards will be incorporated into the FY 2015 Delegate Agency contracts.

Allocation of ESG funds was included in the City of San Antonio's consolidated funding process. Organizations interested in providing Emergency Shelter, Prevention, Rapid Re-Housing or Outreach were invited to submit a proposal by April 23, 2014. Multiple evaluation committees reviewed each proposal and ranked the proposals according to alignment with City Council priorities, RFP scope of service, quality, background, and budget of the proposal, and past performance. Committee members included subject matter experts, City staff and community members who reviewed and scored the proposals. In the case of ESG funded programs, the City also considered the greater emphasis that SARA, at the direction of HUD, has placed on Prevention and Rapid Re-Housing as an effective use of ESG funds.

SARA established a Homeless Management Information System (HMIS) Committee that meets monthly. The HMIS Committee developed quality standards for the Continuum of Care and were adopted by the SARA Board in November 2013. These quality standards will be used to conduct annual reviews of Continuum of Care programs to ensure data quality. HUD mandates that all HUD funded programs track their clients and services through this program which populates the Annual Performance Report at the end of each grant year. Other homeless agencies that do not receive HUD funding are also encouraged to use HMIS as a tracking tool and to manage their reports. There will be approximately 35,000 clients enrolled in the program from October 1, 2014 through September 30, 2015. Over 550 individuals will be trained on the use of the HMIS application. The HMIS committee will continue to work with organizations to improve data quality and performance management through HMIS.

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	<b>SAN ANTONIO HOUSING AUTHORITY</b>
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/ Group/ Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City's Department of Planning and Community Development and Office of Eastpoint and Real Estate meet regularly with the San Antonio Housing Authority (SAHA) to discuss public housing efforts, including the implementation of the Eastside Choice Transformation initiative currently underway, as well as, other strategies that would benefit low-to-moderate income residents. The City will continue support for the Eastside Choice Transformation Initiative in the Wheatley Area over the next several years.
2	<b>Agency/Group/Organization</b>	<b>HAVEN FOR HOPE</b>
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Haven for Hope assisted the City of San Antonio by reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs. These needs were then considered when determining funding allocations for homeless programs. The City of San Antonio will continue to collaborate with Haven for Hope to ensure the needs of homeless individuals are met.
3	<b>Agency/Group/Organization</b>	<b>OUR San Antonio</b>
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis

<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>As the Urban Renewal Agency for the City of San Antonio, OUR SA is charged with the duty of eliminating blight and slums. OUR SA has been organized to develop and implement strategies to meet the revitalization and redevelopment needs and directives of the City of San Antonio as identified by the City management and approved by City Council. OUR SA is also responsible for all Land Bank activities involving the acquisition, maintenance, and disposal of properties acquired through foreclosure along with the legal ability to acquire and hold properties. The City's Department of Planning and Community Development provides NSP program income to implement land banking activities in the NSP targeted areas. The organization is a vital component in providing critical urban renewal tools to the City's overall affordable housing strategies.</p>
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*Identify any Agency Types not consulted and provide rationale for not consulting*

The City of San Antonio recognizes the integration of transportation, education, health, housing, community organizations and related social services are an integral part of developing the Consolidated Five Year Plan and the Annual Action Plan. As many agencies as possible were consulted in the Annual Action Plan process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	South Alamo Regional Alliance for the Homeless (SARAH)	The South Alamo Regional Alliance for the Homeless (SARAH) is the San Antonio/Bexar County Continuum of Care (CoC). The CoC goal is to plan and promote efficient and effective approaches to the delivery of services to homeless people and those at risk of becoming homeless in San Antonio and Bexar County. The objectives for the CoC are: 1. Identify the scope of the homeless problem in Bexar County 2. Prioritize service needs for the homeless population in the San Antonio/Bexar County area 3. Identify the service gaps in the continuum of available services 4. Develop strategies to eliminate gaps in service 5. Develop and implement plans and timelines to make new services available to the community 6. Foster the development and implementation of community-wide advocacy, action and activity in response to emerging needs and issues of the target population 7. Develop and implement a community plan to streamline access to service 8. Enhance service integration, interagency collaboration and effective service coordination by providing regular opportunities for service providers to develop and enhance professional relationships, communications, and interagency networking 9. Identify and continuously update information on available community resources 10. Organize and coordinate training for service providers on needs of the homeless and those at risk of homelessness, available services, and methods of access 11. Provide technical assistance to participating organizations 12. Outreach to agencies and organizations who are not active member and foster their participation
REnewSA	City's Department of Planning and Community Development	REnewSA is a place-based interagency collaborative focused on outcomes accomplished through partnerships, leveraging public investment, incentivizing private investment, and maximizing the use of vacant, abandoned and under-utilized properties in five inner city neighborhoods.
SA 2020	SA 2020 Leadership and Steering Committee	SA 2020 is a vision plan that guides all plans including the Action Plan to create a unified vision for the year 2020 in community development and housing needs. The purpose of SA 2020 is to catalyze the community into a passionate, focused, and sustained action in order to achieve shared goals that will transform San Antonio into a world-class city by the year 2020.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Comprehensive Housing Needs Assessment	City's Department of Planning and Community Development	The Comprehensive Housing Needs Assessment and Strategic Housing Plan has reviewed the City's existing housing policies and programs to determine effectiveness compared to current market conditions, an analysis of the existing inventory of sales and rental housing in the City and a projection of net housing demand for housing units by tenure and income level. The Housing Plan is consistent and supports the Action Plan by ensuring affordability remains a priority in all aspects of housing needs and related issues.

**Table 3 – Other local / regional / federal planning efforts**

# AP-12 Participation

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## Summary of citizen participation process/Efforts made to broaden citizen participation

*Summarize citizen participation process and how it impacted goal-setting*

The City of San Antonio began its citizen participation and consultation process on March 1, 2014 with the release of the first Public Notice on the proposed Action Plan and Budget Calendar. Two public hearings were held on April 2, 2014 and May 29, 2014. In compliance with Federal regulations, the proposed FY 2015 Annual Action Plan was available for citizen review and comments a minimum of 30 days prior to City Council public hearings. Information regarding the dates, times, and locations for the public hearings as well as anticipated program resources were published in the San Antonio Express News, the local paper of general circulation, a minimum of two weeks prior to the scheduled public hearings. In addition, notices were posted on the City's website and were made available at the Department of Planning and Community Development, the Department of Human Services, and the Central Library. All public notices included information regarding the accessibility to the Municipal Plaza Building and instructions on obtaining interpreters for the deaf. A bilingual staff person was also in attendance to provide translating services. Throughout the citizen participation process, public and private agencies were consulted and given opportunities to provide input and apply for funding. The City released a 45-day Request for Proposal for the Consolidated Human and Workforce Development Services, which includes ESG and HOPWA activities. In addition to the public hearing process described above, the city brought forth the FY 2015 Action Plan proposed funding strategy and proposed final plan before the City's Quality of Life Committee on two occasions, where citizens had the opportunity to provide input to the plan in a formal setting. The San Antonio City Council approved the Annual Action Plan on May 29, 2014. Following the public hearings, City Council chose to fund programs and activities that addressed priority needs in line with the place based approach to community development and applications received through the Request for Proposal process and staff recommendations while keeping with the mission of the Five Year Consolidated Plan. The activities selected were based on public input and inter-city departmental collaboration that seeks to renew distressed areas within the City of San Antonio.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	February 18, 2014 - San Antonio Quality of Life Council Sub-committee - Two representatives and four individuals provided support for Habitat for Humanity	Yolanda Almendarez spoke in support of Habitat for Humanity and expressed her gratitude for the opportunity to become a homeowner. Jessica Castro spoke in support of Habitat for Humanity and stated that she was a single mother of three children. She indicated that their home was currently being built and she was thankful for the opportunity to improve her family's life. Nancy Villarreal spoke in support of Habitat for Humanity. She stated that she and her husband purchased a home through Habitat for Humanity last year and since then; their lives have changed for the better. Regina Martinez spoke in support of Habitat for Humanity. She stated that her family had moved into their Habitat Home last year. She noted that they were paying \$600 per month in rent before and were now paying under \$450 per month which included insurance and property taxes. Stephanie Wiese spoke in support of Habitat for Humanity. She stated they sell homes at no profit, and homes are purchased on a 20-year mortgage at 0% interest. She stated that City Funds are leveraged with those of the San Antonio Community. Natalie Griffith noted that Habitat for Humanity employed 90 people, subcontracted with over 55 small businesses, and spent \$4,500,000 in San Antonio for the purchase of goods and services.	All comments were accepted.	
2	Newspaper Ad	Non-targeted/broad community	First Public Notice - No Comments	First Public Notice - No Comments	First Public Notice - No Comments	
3	Internet Outreach	Non-targeted/broad community	First Public Notice - No Comments	First Public Notice - No Comments	First Public Notice - No Comments	www.sanantonio.gov/GMA

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted	URL (If applicable)
4	Public Hearing	Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community	1st Public Hearing - One individual signed up to speak.	Karen Tiseth stated that this was an exciting time for San Antonio in that the city was experiencing new beginnings. However, she expressed concern with the new development occurring in the city which is causing rent prices to increase. She requested that equal opportunities be provided for the multi-cultures represented in San Antonio.	All comments were accepted.	
5	Public Meeting	Non-targeted/broad community	April 15, 2014 - Quality of Life Committee - No attendees	No Comments	No Comments	
6	Newspaper Ad	Non-targeted/broad community	2nd Public Notice received no comments	2nd Public Notice received no comments	2nd Public Notice received no comments	
7	Internet Outreach	Non-targeted/broad community	2nd Public Notice received no comments	2nd Public Notice received no comments	2nd Public Notice received no comments	<a href="http://www.sanantonio.gov/GMA/Notices.aspx">http://www.sanantonio.gov/GMA/Notices.aspx</a>

**Table 4 – Citizen Participation Outreach**

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# AP-15 Expected Resources

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## Introduction

Entitlement grant resources totaling \$19,731,073 are planned during the next fiscal year (October 1, 2014 - September 30, 2015) for addressing obstacles to meet underserved needs, foster decent housing, provide improved neighborhoods, reduce the number of persons below the poverty line, and enhance coordination between public and private agencies. The results of these activities will be reported in the Consolidated Annual Performance Evaluation Report to be published in December 2015.

**Priority Table**

Program	Sources of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of Con Plan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	11,508,613	653,336	543,277	12,705,226	0	The City has a commitment to meet the annual Section 108 debt service obligations of \$4.8M. CDBG funds in the amount of \$1.2M previously allocated for delegate agency public service activities have been reprioritized to support Strategic Catalytic Reinvestments in the REnewSA Target Areas including \$1.0M for the EastPoint Initiative. Additional, recommendations include funding for facade improvements, code enforcement, a continuation of the District 5 Spruce Up and Minor Repair Programs, and a new initiative with Habitat for Humanity to implement the Alamo Brush Up Program. Finally, the proposal includes \$1.2M funding to support public infrastructure improvements in eligible CDBG areas including quiet zones, park development, and/or street improvements.

Program	Sources of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of Con Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,939,986	864,000	53,337	4,857,323	0	The FY 2015 HOME budget reinforces the place based concept with an allocation of approximately \$1.2M for the Wheatley Phase III Senior Housing Development located in the REnewSA Target Area. Additionally \$1.9M would be available to support other multi-family tax credit projects or other affordable rental development efforts. Additionally, HOME funds will support Community Development Housing Organizations (CHDO) by setting aside \$850,000 for single family new construction development and operating expense activities. Finally, \$373,588 funds are allocated to the City's Homebuyer Incentive Program to assist eligible homebuyers with down payment and closing costs assistance.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,212,178	0	0	1,212,178	0	The FY 2015 HOPWA Budget provides slight increases for administration and program related services. The HOPWA program realized an increase of \$73,430 or 6.4% from the prior year.

Program	Sources of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of Con Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Emergency Shelter Services	956,346	0	0	956,346	0	The FY 2015 ESG Budget provides slight increases for administration and program related services. The ESG program realized an increase of \$113,043 or 13.4% from the prior year.
General Fund	public - local	Supportive services	211,846	0	0	211,846	0	The City will provide the required one-to-one match for the DHS Homeless Prevention and Administrative categories through use of General Fund dollars contracted to the San Antonio Food Bank Community Kitchen at Haven for Hope, an ESG-eligible activity under the Emergency Shelter category. At least \$211,846 in DHS General Funds will be allocated for this activity in FY 2015, meeting the required one-to-one match.

**Table 5 - Expected Resources – Priority Table**

*Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied*

The City is currently in the second year of the REnewSA initiative. The program is a collaborative initiative for organizing and strategically deploying community development tools administered by multiple City Departments to create value from vacant, neglected, and underutilized properties in commercial corridors and neighborhoods in ICRIP areas. Funding includes a new allocation of \$2.42M in CDBG and \$1.2M in HOME funds to support this strategic effort. The City anticipates a significant investment of HUD Choice and Promise funding in the Wheatley Target Area. The HOME program will leverage investment from private lending institutions for single and multifamily housing efforts as well as tax credits through the State’s Low Income Housing Tax Credit Programs. ESG funding will be leveraged with City of San Antonio General Funds that also supports the areas of Emergency Shelter, Homelessness Prevention and Rapid Re-Housing. For the funding that will be used to contract with Delegate Agencies, each agency submits verification of one-to-one matching funds to be included in the program, and the match is monitored as part of the contract monitoring process. The City will provide the required one-to-one match for the DHS Homeless Prevention and Administrative categories through use of General Fund dollars contracted to the San Antonio Food Bank Community Kitchen at Haven for Hope, an ESG-eligible activity under the Emergency Shelter category. At least \$211,846 in DHS General Funds will be allocated for these activities in FY 2015, meeting the required one-to-one match from these match sources.

ESG FUNDING	FY 2015
Delegate Agencies - ESG Funding	\$744,500
DHS Prevention Program - ESG Funding	164,036
DHS Administration	47,810
<b>Total ESG Funding</b>	<b>\$956,346</b>
ESG MATCH	FY 2015
Delegate Agencies Match	\$744,500
DHS General Fund – Emergency Shelter	211,846
<b>Total ESG Match</b>	<b>\$956,346</b>

*If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan*

The City's Office of Urban Renewal (OURSA) continues to conduct land bank activities where properties are acquired and maintained to support re-development in our low income neighborhoods. OURSA will coordinate activities with the City's Department of Planning and Community Development in identifying programs that provide the best use for the real property in the context of neighborhood revitalization.

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# AP-20 Annual Goals and Objectives

## Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	(H1) Assist LMI Renters with Homeownership	2010	2014	Affordable Housing	Inner City Reinvestment/Infill Policy Area	Housing (H)	HOME: \$1,633,925	Direct Financial Assistance to Homebuyers: 40 Household Housing Units
2	(H2) Assist owner occupied residents	2013	2014	Affordable Housing	Wheatley Target Area Harlandale Target Area Edgewood Target Area Collins Garden Target Area University Park/Blue Ridge Target Area	Housing (H)	HOME: \$2,175,000	Homeowner Housing Rehabilitated: 20 Household Housing Units
3	(H3) New Construction of Single Family Homes	2013	2014	Affordable Housing	No Graphical Area	Housing (H)	HOME: \$1,500,000	Homeowner Housing Added: 20 Household Housing Units Other: 4 Organizations Assisted
4	(H4) Minor Repair Programs	2013	2014	Affordable Housing	Inner City Reinvestment/Infill Policy Area	Housing (H)	CDBG: \$2,152,000	Homeowner Housing Rehabilitated: 80 Household Housing Units
5	(H5) Increase number of Rental Households	2010	2014	Affordable Housing	No Graphical Area	Housing (H)	HOME: \$7,497,000	Rental Units Rehabilitated: 0 Rental New Construction Units: 0
6	(H6) Increase efforts to address lead hazards	2010	2014	Affordable Housing	No Graphical Area	Housing (H)	CDBG: \$570,000	Homeowner Housing Rehabilitated: 40 Household Housing Units

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	(PCF1) Improvement to Public/Community Facilities	2010	2014	Non-Housing Community Development	Inner City Reinvestment/Infill Policy Area Wheatley Target Area Harlandale Target Area Edgewood Target Area Collins Garden Target Area University Park/Blue Ridge Target Area	Public and Community Facility Improvements (PCF)	CDBG: \$3,480,000	Other: 12 Public Improvements
8	(PCF3) Section 108 Loan	2010	2026	Section 108 Loan Repayment	No Graphical Area	N/A	CDBG: \$4,764,493	Other: 2 debt service payments
9	(CSS1) Provide assistance to persons with HIV/AIDS	2010	2014	Non-Homeless Special Needs	No Graphical Area	Community and Supportive Services (CSS)	HOPWA: \$1,212,178	Housing for People with HIV/AIDS added: 1333 Household Housing Unit
10	(CSS2) Provide assistance to homeless persons	2010	2014	Homeless	No Graphical Area	Community and Supportive Services (CSS)	ESG: \$956,346	Homeless Person Overnight Shelter: 4172 Persons Assisted
11	(CSS5) Provide neighborhood code inspections	2010	2014	Non-Housing Community Development	Wheatley Target Area Harlandale Target Area Edgewood Target Area Collins Garden Target Area University Park/Blue Ridge Target Area	Community and Supportive Services (CSS)	CDBG: \$187,749	Housing Code Enforcement/Foreclosed Property Care: 135 Household Housing Unit
12	(FH2) Process and mediate fair housing complaints	2010	2014	Fair Housing Requirements	No Graphical Area	Fair Housing (FH)	CDBG: \$192,784	Other: 1900 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	(FH3) Conduct outreach/education for Fair Housing	2010	2014	Fair Housing Program	No Graphical Area	Fair Housing (FH)	CDBG: \$192,784	Other: 70 Other
14	(FH4) Review rental multifamily permits for ADA	2010	2014	Affordable Housing	No Graphical Area	Fair Housing (FH)	CDBG: \$192,784	Other: 25 Other
15	(ED2) Participation in the Section 3 Program	2010	2014	Non-Housing Community Development	No Graphical Area	Economic Development (ED)	CDBG: \$0	Other: 20 Other
16	(CSS4) Capacity for community organizations	2010	2014	Non-Housing Community Development	No Graphical Area	N/A	HOME: \$190,000	Other: 4 Other

**Table 6 – Goals Summary**

**Goal Descriptions**

<b>1</b>	<b>Goal Name</b>	(H1) Assist LMI Renters with Homeownership
	<b>Goal Description</b>	The City is providing additional HOME funding in the amount of \$426,925 for the Homebuyer Incentive Program on top of the \$1.207M previously allocated to the HIP Program. Based on FY 2013 and 2014 completion levels, the City anticipates 40 completed activities.
<b>2</b>	<b>Goal Name</b>	(H2) Assist owner occupied residents
	<b>Goal Description</b>	The City will work with sub-recipients to deliver prior year owner occupied rehabilitation funding currently in the amount of \$2,175,000. Funding was allocated \$1,250,000 in FY 2014 and 925,000 in FY 2013. No additional FY 2015 funding was provided in the budget.
<b>3</b>	<b>Goal Name</b>	(H3) New Construction of Single Family Homes
	<b>Goal Description</b>	The City will provide FY2015 HOME funds in the amount of \$660,000 for CHDO Single Family new construction and \$190,000 for CHDO operating expenses in support of administrative expenses for CHDO's. This is in addition to prior FY 2014 allocations of \$500,000 CHDO Single Family new construction and \$150,000 for CHDO operating expenses. City anticipates assisting 4 CHDO's and producing an estimated 20 new affordable units developed during the Fiscal Year.
<b>4</b>	<b>Goal Name</b>	(H4) Minor Repair Programs
	<b>Goal Description</b>	The City shall provide FY 2015 CDBG funds in the amount of \$1,302,000 to continue the launch of a D5 Spruce Up pilot program designed to address neighborhood residences one block at a time, the Habitat for Humanity Alamo Brush Up program which provides materials for volunteer driven efforts to help restore homes in need of repair, and utilization of sub-recipients to carry out the City's Minor Repair program. In prior years, the City allocated \$850,000 in FY 2014 CDBG funds for Minor Repair Program activities, D5 Spruce Up pilot program.
<b>5</b>	<b>Goal Name</b>	(H5) Increase number of Rental Households
	<b>Goal Description</b>	The City has allocated \$3.1M in FY 2015 HOME funds for the Multi-family Rental Development Program. Of this amount \$1.9M is set aside for specific rental activities to be identified through the year. \$1.2M has been appropriated for the Wheatley Phase III Senior development as gap financing. The City has also allocated prior HOME funds in the amount of \$4.39M for other multi-family developments that are in the predevelopment process. Due to the extensive pre and post construction schedules of developments of this nature the City does not anticipate the lease up (completion) of units by the end of this action plan period but during the FY 2016 (HUD 2015) year.

<b>6</b>	<b>Goal Name</b>	(H6) Increase efforts to address lead hazards
	<b>Goal Description</b>	The City shall utilize prior year FY 2014 CDBG funds in the amount of \$570,000 for the Lead Based Paint/GHHI program to complete lead hazard reductions in low income households where children are at risk. The City anticipates completion of approximately 40 activities based on FY 2014 funding levels and completion rates. This program also utilizes a grant from the Department of Housing and Urban Development which is reported through another HUD reporting system.
<b>7</b>	<b>Goal Name</b>	(PCF1) Improvement to Public/Community Facilities
	<b>Goal Description</b>	The City shall provide \$815k in FY 2015 CDBG funding for park improvements and \$465k in public infrastructure improvements in low to moderate income areas. The City shall also provide \$2.2M in FY 2015 CDBG for strategic catalytic reinvestment in the five REnewSA Target Areas. The goal is based on the number of improvements estimated to be completed with these funds by the end of the Fiscal Year. However, specific activities will not be identified until a later date.
<b>8</b>	<b>Goal Name</b>	(PCF3) Section 108 Loan
	<b>Goal Description</b>	The City is providing two annual debt service payments as required by the Section 108 Loan Agreement. The payment is approximately \$4.8M per year through 2026. The Section 108 Capital Improvement Program was substantially completed in December 2013.
<b>9</b>	<b>Goal Name</b>	(CSS1) Provide assistance to persons with HIV/AIDS
	<b>Goal Description</b>	Strategy is to continue to provide persons with HIV/AIDS adequate housing opportunities.
<b>10</b>	<b>Goal Name</b>	(CSS2) Provide assistance to homeless persons
	<b>Goal Description</b>	Strategy is to continue to provide assistance to homeless individuals and families through outreach, rapid rehousing and emergency shelter.
<b>11</b>	<b>Goal Name</b>	(CSS5) Provide neighborhood code inspections
	<b>Goal Description</b>	City staff to provide full-time code enforcement efforts, education, and abatement of public nuisances throughout the City and the Five REnewSA Target Areas. The annual goal is a re-estimate based on FY 2013 production and efforts through FY 2014 and the increased amount of funding.

<b>12</b>	<b>Goal Name</b>	(FH2) Process and mediate fair housing complaints
	<b>Goal Description</b>	The Fair Housing Program will continue to advocate for and promote equal treatment of all residents of the community under the Federal Fair Housing Act. The City's program is now part of the Family Assistance Division of the Department of Human Services and will promote activities on asset retention by addressing unique problems of predatory lending practices by unscrupulous lenders. The program will provide information and education to the community, especially the disabled and elderly community, through community outreach presentations and classes. The program will also continue to assist in natural disaster situations by providing housing placement referrals for displaced families in an effort to avoid housing discrimination. The goal is based on the 2012 CAPER amounts and anticipated services during FY 2014.
<b>13</b>	<b>Goal Name</b>	(FH3) Conduct outreach/education for Fair Housing
	<b>Goal Description</b>	At the individual level, Fair Housing staff will provide educational opportunities and outreach presentations to persons protected under the Fair Housing Act. Predatory lending counseling is a focus of the program and educational outreach is conducted to ensure the public is informed of this pitfall. An estimated 90% of the services provided by the program will benefit low to moderate income citizens in San Antonio neighborhoods with the least access or recourse to professional housing counseling services. The program also partners with NeighborWorks America and the local Foreclosure Task Force to provide outreach activities on foreclosure loan scam alerts to the elderly and low income community. The annual goal is based on the number of workshops conducted in CAPER 2012. Less funding has lowered that goal to 70.
<b>14</b>	<b>Goal Name</b>	(FH4) Review rental multifamily permits for ADA
	<b>Goal Description</b>	The strategy is to provide oversight of permits issued by the City for multifamily new construction to ensure compliance with ADA and Fair Housing laws. The Goal is based on 2012 CAPER performance numbers for the number of permits reviewed. Actual numbers will depend on the number of permit applicants.
<b>15</b>	<b>Goal Name</b>	(ED2) Participation in the Section 3 Program
	<b>Goal Description</b>	The City has partnered with the San Antonio Housing Authority to share Section 3 related information to jointly recognize each entity's certifications to build a larger pool of available Section 3 Business Concern and Individuals. The City provides certifications and implements the Section 3 Policy in HUD activities. The goal is based on the estimated number of new and re-certified Section 3 Businesses added to the registry.
<b>16</b>	<b>Goal Name</b>	(CSS4) Capacity for community organizations
	<b>Goal Description</b>	Strategy is to add capacity and organizational readiness to local non profit organizations.

**Table 7 – Goal Descriptions**

*Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):*

The City estimates 200 families will be assisted with the funding provided in the FY 2015 (HUD 2014) Action Plan through the minor repair, spruce up, lead hazard reduction, homebuyer incentive, and owner occupied rehabilitation Programs. The final number assisted will depend on the proposed units for multifamily rental developments and final costs per unit on single family programs.

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# AP-35 Projects – 91.220(d)

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Below is a summary of the eligible projects that will take place during the program year that address the City's priority needs. Specific objectives are detailed in the individual project descriptions below. The Department of Planning and Community Development captures the accomplishments of its activities through a reporting process which requires City departments and partner agencies to report on the beneficiaries of HUD funded activities.

#	Project Name
1	(CDBG) Section 108 Loan Repayment
2	(CDBG) Fair Housing Administration
3	(CDBG) Legal Administration
4	(CDBG) PCD Grant Administration
5	(CDBG) Facade Improvement Program
6	(CDBG) Targeted Code Enforcement
7	(CDBG) Strategic Catalytic Reinvestment
8	(CDBG) Brush Up and Minor Repair Programs
9	(CDBG) Public Improvements
10	(CDBG) Housing Program Delivery
11	(CDBG) Code Enforcement - Public Services
12	(CDBG) Parks and Recreation - Summer Youth Program
13	(CDBG) Parks and Recreation - Summer Outdoor Pools
14	(CDBG) Parks and Recreation - Community Center Extended Hours
15	(HOME) Legal Administration
16	(HOME) Planning and Community Development Grant Administration
17	(HOME) Eastside Choice Neighborhood Gap Financing (Wheatley Courts)
18	(HOME) Multi-family Rental Housing Set Aside
19	(HOME) CHDO New Construction Housing Set Aside
20	(HOME) CHDO Operating Expenses Set Aside
21	(HOME) Homebuyer Incentive Program
22	(HESG) Emergency Solutions Grant
23	(HOPWA) Housing Assistance and Supportive Services
24	(HOPWA) Administration

**Table 8 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:**

Unfortunately due to decreasing funding of entitlement programs over the past several years, including the most recent sequestration cuts, the City has been forced to focus available dollars to core priorities in order to maximize the leveraging and coordination of other financial and community resources.

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# AP-38 Projects Summary

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See following Table 9 – Project Summary

<b>Project Name</b>	(CDBG) Section 108 Loan Repayment
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(PCF3) Section 108 Loan
<b>Needs Addressed</b>	Public and Community Facility Improvements (PCF)
<b>Funding</b>	CDBG: \$4,764,493
<b>Description</b>	In FY 2006, the City of San Antonio received a \$57 million HUD 108 Loan to provide funding for economic development, housing rehabilitation, public facilities rehabilitation, construction or installation for the benefit of low to moderate income persons. Each year approximately \$4.8 million of the CDBG entitlement is set aside for debt service to the Section 108 Guaranteed loan which becomes due on August 1, 2025.
<b>Target Date</b>	10/1/2014
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	The City of San Antonio will conduct two Section 108 loan payments during the year per the terms of the Section 108 loan agreement.
<b>Project Name</b>	(CDBG) Fair Housing Administration
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(FH2) Process and mediate fair housing complaints (FH3) Conduct outreach/education for Fair Housing (FH4) Review rental multifamily permits for ADA
<b>Needs Addressed</b>	Fair Housing (FH)
<b>Funding</b>	CDBG: \$192,784
<b>Description</b>	Funds will be used to provide administrative support to the City's Fair Housing Program. The U.S. Department of Housing and Urban Development (HUD) requires local compliance with the Fair Housing Act (Public Law 90824) as amended and Executive Order 11603, as amended by Executive Order 12259, to further fair housing issues. In its annual application for CDBG and HOME Entitlement funds, the City must certify that it will continue to implement necessary actions to affirmatively further fair housing opportunities.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable

<b>Planned Activities</b>	<p>Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance to City, State, and Federal Fair Housing laws through education and outreach activities. The program continues to partner with the City of San Antonio's Development Services Department and the Disability Access Office in reviewing and inspecting new construction plans of multi-family housing for compliance with the Fair Housing Act's Accessibility Requirements and Section 504 of the Rehabilitation Act of 1973 Accessibility Standards. The Fair Housing Program will continue to advocate for and promote equal treatment of all residents of the community under the Federal Fair Housing Act. Our program is now part of the Family Assistance Division of the Department of Human Services and will promote activities on asset retention by addressing unique problems of predatory lending practices by unscrupulous lenders. The program will provide information and education to the community, especially the disabled and elderly community, through community outreach presentations and classes. The program will also continue to assist in natural disaster situations by providing housing placement referrals for displaced families in an effort to avoid housing discrimination. As a HUD-approved Housing Counseling Agency since 1979, the Fair Housing Program acts as a safety net to the community through an array of services relating to the overall mission of the Department. Our goal remains to increase awareness of the protections under the Fair Housing Act through effective public education efforts. The program is responsible for investigating housing discrimination complaints, monitoring real estate advertisements and seeking voluntary compliance with Fair Housing laws from apartment complexes. The provision of these services will assist the Department in expanding opportunities for the low-income working families through asset development and protection. Program staff funded by CDBG will devote 100% of their time to increasing compliance with the Fair Housing Act and the State and local fair housing laws. At the individual level, staff will provide educational opportunities and outreach presentations to persons protected under the Fair Housing Act. Predatory lending counseling is a focus of the program and educational outreach is conducted to ensure the public is informed of this pitfall. An estimated 90% of the services provided by the program will benefit low to moderate income citizens in San Antonio neighborhoods with the least access or recourse to professional housing counseling services. The program also partners with NeighborWorks America and the local Foreclosure Task Force to provide outreach activities on foreclosure loan scam alerts to the elderly and low income community. At the community level, the program is also an effective entity that builds partnerships with local housing officials, private real estate agencies, mortgage lenders, apartment communities and non-profit organizations, with the ultimate goal of identifying and reducing housing discrimination. Information is also disseminated to the rental community on tenant and landlords rights through phone inquiries and the resolution of these inquiries.</p>
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<b>Project Name</b>	(CDBG) Legal Administration
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Not Applicable
<b>Funding</b>	CDBG: \$142,934
<b>Description</b>	The Grants Monitoring and Administration (GMA) Attorney is responsible for performing legal work in connection with the CDBG, HOME programs, including negotiating, drafting and reviewing numerous transactional documents such as loan and grant contracts, restrictive covenant agreements, leases and licenses. The GMA attorney also prepares ordinances and resolutions for proposed City Council legislation on HUD funded City projects and programs, prepares bankruptcy proof of claims and represents the City's creditor interest in bankruptcy court hearings. The GMA attorney provides legal counsel, performs legal research and analysis and prepares correspondence in support of client departments, City management and City Council on the referenced grant related programs. Finally, the GMA attorney assists clients in formulating strategies to address community development issues. The Code Compliance Attorney is responsible for prosecuting criminal code compliance cases; advising City departments on legal matters and assisting in formulating strategies to address quality of life issues; providing legal advice to City Council; attending community meetings; training code compliance officers; defending BSB (Building Standards Board) appeals; filing and prosecuting lawsuits to abate common nuisances related to habitual criminal activities; coordinating the DART Unit (Dangerous Assessment Response Team) to abate nuisance properties related to habitual or chronic criminal or code violations; working with DART and community leaders to develop proactive, creative solutions to neighborhood problems such as unsafe buildings, code violations, prostitution, gang activity, alcohol offenses, and transient crimes in CDBG eligible areas.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	CDBG funds will be used to support salaries for two (2) Attorneys.
<b>Project Name</b>	(CDBG) PCD Grant Administration
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Not Applicable
<b>Funding</b>	CDBG: \$2,086,004

<b>Description</b>	The Department of Planning and Community Development has the primary responsibility for the planning, organizing, and monitoring of the City's Community Development Block Grant (CDBG). In addition, GMA staff coordinates the activities of other supporting City departments responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	CDBG funds will be used to support full time staff and administrative costs associated with the monitoring and oversight of the CDBG program including contracting, compliance, loan servicing, grant management, financial, and strategic planning related activities.
<b>Project Name</b>	(CDBG) Facade Improvement Program
<b>Target Area</b>	Inner City Reinvestment/Infill Policy Area Wheatley Target Area Harlandale Target Area Edgewood Target Area Collins Garden Target Area University Park/Blue Ridge Target Area
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Economic Development (ED)
<b>Funding</b>	CDBG: \$200,283
<b>Description</b>	CDBG funds will support facade improvement initiatives to reverse the deterioration of commercial structures in targeted areas and stimulate new, private investment and economic growth.
<b>Target Date</b>	10/1/2016
<b>Number/type of families benefiting from proposed activities</b>	Anticipate assistance of 10 businesses
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	The City's Operation Facelift Program will provide funding for exterior improvements to commercial buildings in targeted areas.

<b>Project Name</b>	<b>(CDBG) Targeted Code Enforcement</b>
<b>Target Area</b>	Wheatley Target Area Harlandale Target Area Edgewood Target Area Collins Garden Target Area University Park/Blue Ridge Target Area
<b>Goals Supported</b>	(CSS5) Provide neighborhood code inspections
<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	CDBG: \$62,583
<b>Description</b>	CDBG funds will be utilized to support full-time proactive efforts, education, and abatement of public nuisances (e.g., overgrown lots and unsecure vacant structures) in the targeted areas.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Specifically, CDBG funds will be used to pay for city code enforcement salaries to focus in the five targeted areas.
<b>Project Name</b>	<b>(CDBG) Strategic Catalytic Reinvestment</b>
<b>Target Area</b>	Wheatley Target Area Harlandale Target Area Edgewood Target Area Collins Garden Target Area University Park/Blue Ridge Target Area
<b>Goals Supported</b>	(PCF1) Improvement to Public/Community Facilities
<b>Needs Addressed</b>	Public and Community Facility Improvements (PCF)
<b>Funding</b>	CDBG: \$2,200,000
<b>Description</b>	CDBG funds will be utilized for eligible neighborhood improvement activities that will enhance the community in the five targeted areas.
<b>Target Date</b>	10/1/2016
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable

<b>Project Name</b>	(CDBG) Brush Up and Minor Repair Programs
<b>Target Area</b>	Wheatley Target Area Harlandale Target Area Edgewood Target Area Collins Garden Target Area University Park/Blue Ridge Target Area
<b>Goals Supported</b>	(H4) Minor Repair Programs
<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	CDBG: \$794,000
<b>Description</b>	This Project consists of the Habitat for Humanity Alamo Brush Up Program, District 5 Spruce Up Program, and the City's Housing Repair Program. All programs in this category consist of minor housing rehabilitation activities delivered in various target areas of the City and through different delivery means.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(CDBG) Public Improvements
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(PCF1) Improvement to Public/Community Facilities
<b>Needs Addressed</b>	Public and Community Facility Improvements (PCF)
<b>Funding</b>	CDBG: \$1,280,000
<b>Description</b>	CDBG funds will be utilized support public infrastructure improvements in eligible CDBG areas including quiet zones, park development, and/or street improvements in low to moderate income eligible areas.
<b>Target Date</b>	9/30/2016
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	The City is planning on providing improvements to the San Pedro Park and Pittman Sullivan Park as well as two quiet zones on the City's near west side. Remaining funds may be used to address other infrastructure project shortfalls in low to moderate income areas.
<b>Project Name</b>	(CDBG) Housing Program Delivery
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable

<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	CDBG: \$508,000
<b>Description</b>	CDBG funds will be utilized to support the delivery of the Department of Planning and Community Development's Green and Healthy Homes and Rehabilitation Programs.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Activities include costs for rehabilitation of housing through the lead based paint program and housing repair programs.
<b>Project Name</b>	(CDBG) Code Enforcement - Public Services
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(CSS5) Provide neighborhood code inspections
<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	CDBG: \$125,166
<b>Description</b>	CDBG funds will be utilized to support City Compliance staff with code enforcement efforts in low to moderate income eligible neighborhoods.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(CDBG) Parks and Recreation - Summer Youth Program
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	CDBG: \$208,282
<b>Description</b>	The Summer Youth Program at Community Centers is an eight week, structured, supervised program, offered at multiple community centers throughout the city, which features recreation activities, active games, sports and more. A weekly enrichment program will also instruct participants with advanced art projects and science experiments along with a fitness and wellness component. The program follows self monitored guidelines, which will limit the number of participants per site.
<b>Target Date</b>	9/30/2015

<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(CDBG) Parks and Recreation - Summer Outdoor Pools
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	CDBG: \$76,557
<b>Description</b>	CDBG funds will provide for Temporary Personnel Services to staff the operation of public swimming pools located in CDBG eligible areas. The days of operation will extend from five to six days per week from the first weekend in June through the first weekend in August.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(CDBG) Parks and Recreation - Community Center Extended Hours
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	CDBG: \$64,140
<b>Description</b>	CDBG funds will be used for Temporary Personnel Services to staff multiple Community Centers in low-to-moderate income areas throughout the city. This program will allow for expansion of the traditional summer recreation programs to operate into the evening hours.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(HOME) Legal Administration
<b>Target Area</b>	Not Applicable

<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Not Applicable
<b>Funding</b>	HOME: \$53,797
<b>Description</b>	The Grants Monitoring and Administration (GMA) Attorney is responsible for performing legal work in connection with the HOME Program, including negotiating, drafting and reviewing numerous transactional documents such as loan and grant contracts, restrictive covenant agreements, leases and licenses. The GMA attorney also prepares ordinances and resolutions for proposed City Council legislation on HUD funded City projects and programs, prepares bankruptcy proof of claims and represents the City's creditor interest in bankruptcy court hearings. The GMA attorney provides legal counsel, performs legal research and analysis and prepares correspondence in support of client departments, City management and City Council on the referenced grant related programs. Finally, the GMA attorney assists clients in formulating strategies to address community development issues.
<b>Target Date</b>	9/30/2015
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(HOME) Planning and Community Development Grant Administration
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	HOME: \$426,601
<b>Description</b>	The Department of Planning and Community Development has the primary responsibility for the planning, organizing, and monitoring of the City's Home Investment Partnership (HOME) Program. In addition, GMA staff coordinates the activities of other supporting City departments responsible for implementing required procedures to ensure City compliance with specific U.S. Department of Housing and Urban Development (HUD) and other federal regulations.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	HOME funds will be used to support full time staff and administrative costs associated with the monitoring and oversight of the HOME program including contracting, compliance, loan servicing, grant management and fiscal related activities.

<b>Project Name</b>	<b>(HOME) Eastside Choice Neighborhood Gap Financing (Wheatley Courts)</b>
<b>Target Area</b>	
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	HOME: \$1,200,000
<b>Description</b>	HOME funds will be utilized as gap financing for MF redevelopment activities within the Eastside Choice Neighborhood.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	The project is located in the Wheatley (EastPoint) Choice Neighborhood.
<b>Planned Activities</b>	Funds will serve as gap financing for the Eastside Choice Phase III Senior Multi-family housing development. The development is to have approximately 80 units; however this goal will not be reached during the current year due to the development schedule.
<b>Project Name</b>	<b>(HOME) Multi-family Rental Housing Set Aside</b>
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	HOME: \$1,900,000
<b>Description</b>	HOME funds will be utilized as a set aside for multi-family rental developments activities.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	The City is currently in the development selection process for this fund. Due to the developments schedules of activities of this nature, there will likely be no units completed by the end of this year.
<b>Project Name</b>	<b>(HOME) CHDO New Construction Housing Set Aside</b>
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(H3) New Construction of Single Family Homes
<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	HOME: \$660,000
<b>Description</b>	CHDO funds in the amount of \$500,000 have been set aside for CHDO related housing development.
<b>Target Date</b>	Not Applicable

<b>Number/type of families benefiting from proposed activities</b>	The City estimates funds will develop approximately 15-20 new single family affordable housing units.
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	City staff is currently in the development selection process. Activity will commence after selection is finalized the grant period has begun.
<b>Project Name</b>	(HOME) CHDO Operating Expenses Set Aside
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	Not Applicable
<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	HOME: \$190,000
<b>Description</b>	HOME funds in the amount of \$190,000 have been set aside for operating expenses for Community Housing Development Organizations for capacity building and administrative support.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(HOME) Homebuyer Incentive Program
<b>Target Area</b>	Inner City Reinvestment/Infill Policy Area
<b>Goals Supported</b>	(H1) Assist LMI Renters with Homeownership
<b>Needs Addressed</b>	Housing (H)
<b>Funding</b>	HOME: \$426,925
<b>Description</b>	HOME funds have been allocated to homebuyer assistance activities for low-to-moderate income homebuyers purchasing homes in the ICR/IP area.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	Staff estimates at this funding level between 35-40 first time homebuyers receiving assistance.
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable
<b>Project Name</b>	(HESG) Emergency Solutions Grant
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(CSS2) Provide assistance to homeless persons

<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	ESG: \$956,346 General Fund: \$211,846
<b>Description</b>	Emergency shelter funds are used to provide essential services and operations in emergency shelters. The City will contract with subrecipients and also provide case management, financial assistance and support services. Rapid Re-Housing and Prevention Program funds will be used to provide housing relocation and stabilization services and short- or medium-term rental assistance to help the homeless move quickly into permanent housing or prevent a household from moving into an emergency shelter. The City will contract with subrecipients and awarded allocations by City Council in September 2014. Administration funds will be used for administrative costs related to the planning, execution, and monitoring of ESG activities.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	4172 Persons Assisted
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	The City will contract with subrecipients and also provide case management, financial assistance and support services. The City will contract with subrecipients and award allocations by City Council in September 2014.
<b>Project Name</b>	(HOPWA) Housing Assistance and Supportive Services
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(CSS1) Provide assistance to persons with HIV/AIDS
<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	HOPWA: \$1,175,852
<b>Description</b>	The City will utilize HOPWA funds to provide housing, housing referrals, rental assistance and supportive services to individuals with HIV/AIDS. The City will contract with subrecipients and awarded allocations will be approved by City Council in September 2014.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	1333 persons assisted
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	The City will contract with subrecipients and award allocations by City Council in September 2014.
<b>Project Name</b>	(HOPWA) Administration
<b>Target Area</b>	Not Applicable
<b>Goals Supported</b>	(CSS1) Provide assistance to persons with HIV/AIDS
<b>Needs Addressed</b>	Community and Supportive Services (CSS)
<b>Funding</b>	HOPWA: \$36,326

<b>Description</b>	Administrative costs will be used to provide technical assistance and monitor agencies that receive HOPWA funding.
<b>Target Date</b>	Not Applicable
<b>Number/type of families benefiting from proposed activities</b>	Not Applicable
<b>Location Description</b>	Not Applicable
<b>Planned Activities</b>	Not Applicable

# AP-50 Geographic Distribution

*Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed*

The Edgewood Target Area is located in Council District 6 in an area east of Southwest Research Institute; bounded by W. Commerce Street, S. Acme Road, Castroville Road, and SW 36th Street. The Edgewood Target Area falls within the Inner City Reinvestment and Infill Policy boundary.

The University Park West and Blueridge Area is located in Council Districts 1, 5, & 7 in an area east of St. Mary's University; intersected by Culebra Road, Bandera Road, N. General McMullen, NW 24th Street, and S. Zarzamora. The University West and Blue Ridge Target Area falls within the Inner City Reinvestment and Infill Policy boundary.

The Collins Garden Area is located in Council District 5 in an area bounded by Frio City Rd to the West, IH-35 to the East, Southolme/Goodwin to the North, and US Highway 90 W to the south. The Collins Garden Target Area falls within the Inner City Reinvestment and Infill Policy boundary.

The Harlandale Area is located in Council Districts 3 & 5 in an area bounded by Pleasanton Road, S. Flores Street, and SW Military Drive minutes from I-35 via Southcross, and San Antonio River. The Harlandale Target Area falls within the Inner City Reinvestment and Infill Policy boundary.

The Wheatley Area is located in Council District 2 in an area with direct access to N. New Braunfels Avenue and IH-35. The target area is the recipient of both Promise Neighborhood and CHOICE Neighborhood Implementation Grants. The Wheatley Target Area falls within the Inner City Reinvestment and Infill Policy boundary.

## Geographic Distribution

Target Area	Percentage of Funds
Inner City Reinvestment/Infill Policy Area	6%
Wheatley Target Area	72%
Harlandale Target Area	5%
Edgewood Target Area	5%
Collins Garden Target Area	7%
University Park/Blue Ridge Target Area	5%

**Table 10 - Geographic Distribution**

**Rationale for the priorities for allocating investments geographically**

A total of \$10,981,781 will be utilized in this action plan for geographically targeted efforts utilizing funds carried over from prior fiscal years. In the CDBG program, the City dedicated \$5,492,000 in FY 2014 (HUD 2013) funds and for strategic catalytic reinvestments and \$2,200,000 in FY 2015 (HUD 2014) funds for a total of \$7,692,000 the five target areas. The strategic funds are allocated to each target area based on city investment priorities and estimated demand for services derived from housing tenure data by the type of activity. While a majority of the funding was provided in FY 2014 (HUD 2013), the program required a ramp up period to identify the specific actions. The City will also fund \$62,583 for code compliance efforts in the five areas. The ICR/IP area will be the focus of the Facade Improvement Program and the HIP Program. The City anticipates expending down a considerable portion of these funds during this action plan period. Additionally, the City allocated \$1,400,000 in FY 2014 (HUD 2013) HOME funds for the Wheatley Multi-family Development (Phase II) and has directed an additional \$1,200,000 in FY 2015 (HUD 2014) HOME funds for Wheatley Multi-family Senior Development (Phase III) a total of \$2,600,000 for the Wheatley Target Area.

**Discussion**

Due the award of \$29M in HUD Choice Grant and the \$30M Promise Grant, the City has worked closely with the San Antonio Housing Authority to identify additional resources to leverage in the Wheatley Target Area. This is why the bulk of targeted funding is going into Wheatley.

# AP-55 Affordable Housing

## Introduction

In the current FY 2015 (HUD 2014) Action Plan, the City of San Antonio's CDBG funded affordable housing activities will include a carryforward of FY 2014 CDBG funds including \$570,000 in Lead Based Paint hazard control funds, \$500,000 in minor housing repair activities, and \$350,000 in a D5 Spruce Up minor repair pilot program. The carryforward of HOME activities include \$3.83M in Multi-family set-aside activities, \$367,907 in Homebuyer funds. The City has newly allocated CDBG funds related to affordable housing for \$344,000 for the Alamo Brush Up Minor Repair Program, \$200,000 for the District 5 Spruce Up Pilot Program, \$250,000 for Minor Repair activities, and \$508,000 for housing delivery costs. HOME funds have been newly allocated as follows, \$3.1M in Multi-family set-aside activities, \$660,000 in CHDO Single Family New Construction, and \$426,925 in Homebuyer funds. At a minimum, all housing units assisted with CDBG funding must meet Section 8 Housing Quality Standards and all applicable Federal, State and local codes. CDBG housing activities require a 100% benefit to low-and moderate-income persons. The City's ESG Program for FY 2015 will provide essential services to address the needs of 4,172 homeless persons living on the street, in emergency shelters, and in transitional housing (who are at risk of becoming homeless) as well as help enable homeless persons to secure and maintain permanent housing. The City's HOPWA Program will provide a transitional shelter, rental/deposit/utility assistance, medical care in a hospice with 24-hour care, and supportive services to 1,333 individuals with HIV.

One Year Goals for the Number of Households to be Supported	
Homeless	4,172
Non-Homeless	330
Special-Needs	1,333
<b>Total</b>	<b>5,835</b>

**Table 11 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	26
Rehab of Existing Units	304
Acquisition of Existing Units	0
<b>Total</b>	<b>330</b>

**Table 12 - One Year Goals for Affordable Housing by Support Type**

## Discussion

The one year goals are based on completion of activities. New funding with current year entitlement is less likely to produce units during the year due to complex pre and post development schedules.

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# AP-60 Public Housing

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The City of San Antonio's public housing authority is the San Antonio Housing Authority (SAHA). Founded in 1937, the San Antonio Housing Authority is committed to building and maintaining affordable housing for the citizens in our community. Their mission is to seek to create safe neighborhoods by partnering with individuals and organizations to provide housing, education, and employment opportunities for families of modest means to become self-sufficient and improve their quality of life. SAHA provides housing assistance to children, adults and senior citizens in the City of San Antonio and provides Affordable Housing Programs such as the Section 8 Housing Choice Voucher and ownership/management of thousands of public housing and mixed income units and properties. SAHA provides supportive services through partnerships including social service agencies to provide education, training, medical services, a Moving-to-Work program which focuses on promoting self-sufficiency, achieving agency program efficiencies and increasing housing choices for low-income residents in San Antonio.

### *Actions planned during the next year to address the needs to public housing*

The City of San Antonio will continue to collaborate with the San Antonio Housing Authority (SAHA) to identify and addresses the needs of our low income residents. More specifically, the City and SAHA have agreed to investment consider City resources in support of the Wheatley Transformational Plan Area through public infrastructure investment, gap financing, and other partnership opportunities. The City has created the Office of EastPoint and Real Estate Services which is responsible for coordinating implementation of the \$54 million Choice Neighborhood Initiatives (CNI) managed by the San Antonio Housing Authority. In addition the Office of EastPoint and Real Estate Services will be responsible for coordination and implementation of the Eastside Promise Neighborhood (EPN) initiative managed by the United Way of San Antonio and Bexar County, and the Promise Zone initiative. The City and SAHA have also agreed to collaborate on the environmental review and approval process of HUD funded public housing improvements and Section 3 outreach and certification efforts.

### *Actions to encourage public housing residents to become more involved in management and participate in homeownership*

The following actions will continue to encourage public housing residents to become more involved in management and participate in homeownership programs:

1. Provide public housing residents with home buying education opportunities
2. Pre-screen residents to identify residents that might be ready for homeownership
3. Assisting residents through the home buying process
4. Provide residents opportunities for funding through the City's HIP Program or SAHA's Public Housing Homeownership Program

*If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance*

Not Applicable

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# AP-65 Homeless and Other Special Needs Activities

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## Introduction

When the City of San Antonio first applied for and received a demonstration grant from HUD in the early 1990s, the City was advised of HUD's initiative urging agencies that serve the homeless to form a coalition. The goal of this coalition, which was called the Continuum of Care, was to offer a stream of seamless services to the homeless population to include case management, job training, counseling, housing, food, etc. In addition, the agencies involved in the coalition would interact and coordinate the services they offered and apply for HUD funding reflecting the array of services provided by the City of San Antonio and Bexar County. The Continuum of Care was established in 1992 and has grown to include 36 different agencies that serve the homeless population. The number of programs continues to grow annually as additional grant proposals are funded through HUD and other Federal and State agencies.

*Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs*

The following actions will be taken by the City of San Antonio in FY 2015 to address the needs of homeless persons and homelessness prevention. In January 2015, a Point-In-Time (PIT) count will be conducted. The PIT is an intensive survey used to count the number of homeless individuals living in San Antonio on the streets, in shelters, safe havens or in transitional housing, or in areas not meant for human habitation. The survey will be conducted by hundreds of volunteers who ask those living on the streets, as well as the residents of shelters, safe havens and transitional housing, to respond to questions related to their needs. The information collected will be compiled into a report by a local university to provide a thorough analysis of the local homeless population.

A portion of the survey addresses the needs of those surveyed. This includes the following: housing, job training/placement, medical/dental services, Social Security Disability Insurance (SSDI), Food Stamps, mental health services, food, General Educational Development (GED) classes, clothing, transportation, emergency shelter, Temporary Assistance for Needy Families (TANF), legal assistance, Veteran's benefits, childcare, substance abuse services, life skills training and/or HIV/AIDS assistance. Other community outreach programs are directed at assessing individual homeless needs and reducing chronic homelessness. The Haven for Hope Outreach team engages homeless individuals on the street. The team builds relationships with chronically homeless individuals and provides information about services, with the goal of directing homeless individuals to access services at Haven for Hope. Additional street outreach is conducted by the Center for Health Care Services (CHCS) PATH team, which provides outreach and case management for homeless individuals with mental illness or substance abuse issues, and the Office of Veteran's Affairs.

*Addressing the emergency shelter and transitional housing needs of homeless persons*

In addressing the Consolidated Plan and the Continuum of Care strategic plans, the City of San Antonio provided funding, both ESG and non-ESG, for essential services and operations to local emergency shelters and transitional housing facilities. The facilities provide shelter and services to homeless families with children, single parents with children, single men and women, victims of domestic violence, homeless veterans and the population living on the streets.

*Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again*

The City of San Antonio's Department of Human Services (DHS) will administer the Emergency Solutions Grant Program (ESG) and coordinate activities to enhance the quality and quantity of homeless facilities and services for homeless individuals and families. ESG funds will be used for a variety of activities that directly relate to homeless individuals, including:

1. Rapid Re-Housing (Help a homeless individual or family move into permanent housing and achieve housing stability)
2. Homeless Prevention (Helping individuals at imminent risk or at risk of homelessness to maintain permanent housing and achieve housing stability)
3. Emergency Shelter (Essential services include: case management, childcare, education employment, and life skills)
4. Administration

*Actions to help homeless persons transition to permanent housing and independent living:*

The City of San Antonio refers homeless individuals that do not have a driver's license or birth certificate to Christian Assistance Ministry (CAM) to retrieve those missing documents. CAM will help chronically homeless with the ID recovery service which allows them to receive homeless services from other agencies. The Bexar County Planning Council published a resource guide on housing and supportive services available in the San Antonio area for individuals with HIV/AIDS. The resource guides are available at local HIV/AIDS agencies, various medical facilities, and the Bexar County Department of Community Resources. The Alamo Area Resource Center (AARC) has a program that specifically assists individuals with HIV/AIDS to locate permanent housing options. In January 2015, a Point-In-Time survey will be conducted. This will offer outreach opportunities for the homeless community and provide a mechanism to inform them of housing options available. The survey will also be a useful tool in helping to transition the homeless into permanent housing.

*Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.*

The City of San Antonio's Department of Human Services (DHS) will administer the Emergency Solutions Grant (ESG) Program and coordinate activities to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are being discharged from publicly funded institutions and systems of care; or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. ESG funds can be used for a variety of activities that directly relate to preventing homelessness, including:

1. Homeless Prevention (Includes housing relocation and stabilization services and short (3

months)/ medium (24 months) term rental assistance to help people avoid becoming homeless.

2. Rapid Re-Housing activities
3. Essential Services at Emergency Shelters
4. Administration

In Fiscal Year 2015, the City of San Antonio, Department of Human Services (DHS), will offer an array of programs through Family Assistance Centers for homelessness prevention and to assist residents experiencing financial hardships with the payment of utility bills and rent. DHS will continue to collaborate with the San Antonio Water System (SAWS) and City Public Service (CPS Energy) to offer utility assistance programs such as Project WARM (Winter Assistance Relief Mobilization), Residential Energy Assistance Partnership (REAP), SAWS AGUA project, and the ADP (Affordability Discount Program). These programs will assist rate payers at or below 125% of the federal poverty guidelines with their utilities. An estimated 7,000 households will receive gas/electric services in Fiscal Year 2015 at a value of \$1.5 million and 30,000 households will be assisted with water services (AGUA, CSBG, ESG and ADP) at a value of over \$2,000,000. The Department of Human Services, Family Assistance Division (FAD) will provide funding in rental assistance during FY 2015 and will serve 255 households with a total of nearly 740 household members. Approximately 2,770 senior households will be served with various services which include utility, rent, prescriptions, and medical equipment and personal care items. Approximately 250 households will be enrolled in long term case management where clients work to transition out of poverty by completing education goals, skills training and search for better employment.

The City's Fair Housing Program will assist approximately 425 households with Foreclosure Intervention counseling to avoid a foreclosure on their homes. The San Antonio and Bexar County Continuum of Care established a committee whose specific purpose is to establish and review the protocols in San Antonio and Bexar County for homeless individuals that are being discharged from jail, foster care, healthcare and mental health facilities. The discharge protocols have been established through collaboration with the local jails, hospitals, mental health institutions and foster care programs. For example, the Bexar County Jail maintains 248 mental health beds. When a potentially homeless client is due to be released, the University Hospital staff will refer them to the Center for Health Care Services (CHCS), which operates the homeless shelter at Prospects Courtyard at Haven for Hope. Arrangements will then be made by the hospital staff for CHCS to pick up the individual at the jail and transport him/her to the Courtyard. Prospects Courtyard has a clinic on campus to assist in meeting each client's various needs.

# AP-70 HOPWA Goals

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	71
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	114
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	80
<b>Total</b>	<b>265</b>

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# AP-75 Barriers to affordable housing

## Introduction

The City of San Antonio continues to view non-profit capacity of affordable housing partners, economic market conditions for low-to-moderate income homebuyers, and reductions in federal investments to be the most significant barriers to affordable housing in San Antonio.

*Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment*

1. Continue to process and mediate fair housing choice complaints. Complaints not successfully mediated at the client's request will be referred to HUD's Department of Fair Housing and Equal Opportunity. Review multi-family rental building plans for compliance with all accessibility design requirements of the Fair Housing Act and the City Building Codes. Continue to review project marketing plans for compliance with the City's Affirmatively Furthering Fair Housing Rule and the required outreach efforts of project developments to special needs organizations.
2. Conduct outreach education and seminars on fair housing choice for community and housing providers
3. Continue to promote alternative special zoning districts and use patterns adopted by the City of San Antonio that support mixed commercial and residential uses along corridors, through regulatory incentives (reduced parking or no parking requirements, landscaping, etc.) and density bonuses for affordable housing
4. Continue efforts for the City to establish a fair housing enforcement component to investigate housing discrimination complaints
5. City's Housing Counseling program continues to help housing choice recipients find housing outside of minority and/or poverty concentrated areas and assist delinquent homeowners in avoiding a foreclosure on their homes.
6. Work to encourage lending institutions to operate in areas that are underserved and to provide services to underserved population
7. In 2014, the City adopted a multifamily evaluation policy that addresses the City's responsibility to take action to overcome or remove the consequences of prior discriminatory actions in the housing market and to promote greater housing choice; staff recommends the implementation of specific evaluation criteria in addition to the current criteria. Criteria was developed through a review of the TDHCA Qualified Allocation Plan and revised policies for the HTC Program, the Cloudburst Consulting work on behalf of the City of San Antonio, and a survey of Fair Housing policies and practices in Texas and various locations around the country. Based upon this review, the City added the following Site Selection and Transit Amenities

criteria in the evaluation of multi-family development set-aside projects:

- a. Provide preference to a project that is located within one quarter (1/4) mile of a bus stop or station;
- b. Provide preference to a project that is located within a 20 minute bus commute of a major employment center;
- c. Provide preference to a project that is located within a census tract that has a poverty rate below 15 percent for Individuals based on poverty rate data from the most recent American Community Survey; and
- d. Provide preference to a project that is located in a census tract with a median income in the top quartile of the median household income for the San Antonio MSA
- e. Provide preference to a project that is located in the attendance zones of:
  - 1) An elementary school and
  - 2) Either a middle school or high school that have achieved a 77 or greater on index 1 of the performance index, related to student achievement, by the Texas Education Agency

8. In September 2013, San Antonio Council adopted the Non-Discrimination Ordinance, which consolidated various non-discrimination policies into the City Code and added the categories of sexual orientation, gender identity, and veteran's status.

## AP-85 Other Actions

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The Department of Planning and Community Development along with the Department of Human Services will continue to develop programs and initiatives, designed to improve existing programs, and identify additional sources of funding to better serve those in need of affordable housing and related services.

### *Actions planned to address obstacles to meeting underserved needs*

In order to more effectively coordinate resources, the City of San Antonio continues to implement the REnewSA initiative to collaborate with both internal and external stakeholders in leveraging public investment, incentivizing private investment, and maximizing the use of vacant, abandoned and under-utilized properties. The City has established a website [www.renewsa.com](http://www.renewsa.com) to implement this initiative.

### *Actions planned to foster and maintain affordable housing*

The City of San Antonio will continue to work with the San Antonio Non Profit Housing Developer's coalition through a monthly stakeholder meeting, as well as, collaborate with the City's quasi-governmental agencies to include San Antonio Housing Authority, San Antonio Housing Trust, and OurSA. Additionally, the City will continue to provide additional capacity building funds for Community Housing Development Organizations to assist in administration and oversight functions.

### *Actions planned to reduce lead-based paint hazards*

Due to suspected levels of lead-based paint hazards in residential structures located throughout San Antonio, the City continued to address lead hazards with several sources of funding from U.S. Department of Housing and Urban Development. The City continues to expend prior year funding for this critical community need. As in previous years, the City will undertake strategies requiring lead-based paint testing and abatement in all of its housing activities. The City will work with increasing coordination with affordable housing providers to test for lead-based paint in homes built before 1978 in which a child under the age of six (6) is or will be residing and will continue to eliminate childhood lead poisoning by:

1. Implementing sophisticated lead hazard identification and reduction protocols
2. Providing a wide range of technical assistance to housing services providers, for-profit and non-profit housing partners, and contractors
3. Making lead hazard control a requirement of all City funded housing rehabilitation programs
4. Operating the most efficient and effective housing rehabilitation and lead-based paint testing and abatement programs possible
5. Encouraging the private sector to continue to participate in the development of affordable housing
6. Encouraging local housing providers to solicit participation by the private business community whether it is financial, expert advice or sitting on boards of directors of nonprofits

### *Actions planned to reduce the number of poverty-level families*

While economic recovery has stabilized for many Americans, the stabilization for low-to-moderate income families has not recovered at the same rate. Due to declining HUD funds, the

City's focus is primarily on meeting housing and infrastructure needs in targeted areas. However, the City will address reducing the number of poverty level families by:

1. Continue to drive down the costs of decent safe and sanitary housing
2. Assist needy adults and families achieve economic self-sufficiency through work, job training and child support enforcement
3. Advancing the City's Section 3 Economic and Employment Opportunities program which promotes a good faith effort for contractors to hire low- and moderate-income persons by certifying businesses and individuals to participate in the program
4. Increasing financial literacy and wealth building through homebuyer education

*Actions planned to develop institutional structure*

A variety of agencies and organizations will play key roles in delivering and managing the Community Development Programs. In general, this includes the San Antonio Housing Authority, the City's Department of Planning and Community Development, Human Services Department, and individual non-profit and for-profit housing developers and service providers. The City has also recognized the need for better coordination to implement key programs including the Eastside Choice Transformation Plan. To address institutional structure the Office of Eastpoint and Real Estate was established to coordinate the HUD Choice and Promise grants. In addition the City continues to provide recommendations to improve local agencies program designs, pursue close communication among agencies with housing programs, and participate in conferences and training for housing and service providers and local governments and continue to provide assistance to assure coordination among private and governmental health, mental health and service agencies for City-financed projects, housing, and special needs populations. Finally the City will actively coordinate and cooperate with units of general local government in the preparation and implementation the FY 2015-2019 Consolidated Plan.

*Actions planned to enhance coordination between public and private housing and social service agencies*

The City of San Antonio continues to work in collaboration with multiple public and private entities including San Antonio Housing Authority, Bexar County, Haven for Hope, and non profit housing providers such as Habitat for Humanity in addressing the needs of low-to-moderate income, special needs, and homeless populations. Significant planning efforts between these entities continue to be coordinated by the Department of Planning and Community Development and the Department of Human Services.

# AP-90 Program Specific Requirements

## Introduction

The City of San Antonio adheres to all specific CDBG, HOME, and ESG requirements as specified below.

### *Community Development Block Grant Program (CDBG)*

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table.

Program income available for use included in projects to be carried out	
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

### *Other CDBG Requirements*

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100%

### *HOME Investment Partnership Program (HOME)*

**1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The City will permit HOME funds to be invested as loans, grants, deferred payment loans, and other types of investment permitted by the regulations described in 92.205(b). The City will not permit other forms of investment without the prior approval of HUD.

**2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

*Recapture Provisions:*

The City of San Antonio (COSA) has adopted a recapture provision for all Homebuyer Activities using HUD HOME funds as a Direct Homebuyer Subsidy or if the project includes both a Direct and Development Subsidy. These provisions ensure that COSA recoups all or a

portion of the HOME assistance to the homebuyer (closing costs, down payment and/or junior mortgage) if the home does not continue to be the principal residence of the homebuyer for the duration of the affordability period (time during which homebuyer must maintain property as principal residence).

The City shall reduce the HOME investment amount to be recaptured on a pro-rata basis for the time the homeowner has owned and occupied the housing measured against the entire affordability period (i.e., a forgivable period). The HOME subsidy will be forgiven annually upon the anniversary of the closing date (e.g. 1/5 of HOME subsidy forgiven each year for a five-year affordability period on the anniversary of the closing date).

The City shall recoup funds based on a shared net proceeds basis. The maximum recapture amount by the City is equal to the HOME subsidy, times one minus the pro-rata basis percentage [Subsidy X (1 - Pro-Rata Basis)]. In the event the Homebuyer sells the property during the affordability period, and the net proceeds are not sufficient to repay the City the lesser of either the actual balance owed on the subsidy OR the remaining balance according to the affordability period, the City shall recapture any and all net proceeds.

Under the recapture provision, the amount subject to the affordability period includes the amount provided directly to, or on behalf of the homebuyer, including down payment, closing costs, and/or direct loan plus any HOME assistance that lowers the cost of the home below market price (i.e. the difference between the market value of home and what it actually sold for).

*Resale Provisions:*

The City of San Antonio shall require that Resale provisions be used in the event that only a Development Subsidy is used to make the home affordable (i.e. funding construction to the developer). In a project where both Development and Direct subsidies are provided, recapture provisions shall apply. Resale provisions require the homeowner to sell to another low-income homebuyer. The resale requirement must ensure that the price at resale provides the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers as defined below:

Affordable Range: A family earning 80% AMI and below and who do not pay more than 30% of their gross income for PITI (Principal, Interest, Tax, and Insurance).

Fair Return on Investment: A Homeowner can sell the home during the affordability period according to the information below: Year 1-5 of Affordability Period - Lower Range- a Homeowner can sell the home during the affordability period for no more than 15% over BCAD's most recent appraisal value.

Max Limit- Current (as of date of sale) Affordable Home Price as set forth in the City of San Antonio Housing Policies. Year 6-15 of Affordability Period - Lower Range- There is no cap on appreciation rate. Max Limit- Current (as of date of sale) Affordable Home Price as set forth in the City of San Antonio Housing Policies.

Either recapture or resale provisions must be detailed and outlined in accordance with 24 CFR 92.254 in marketing brochures, written agreements and all legal documents with homebuyer. Either recapture or resale may be used within a project, not both. Combining provisions to create hybrids is not allowed.

**3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**

Affordability for homeownership projects undertaken using the recapture provision shall be ensured through the use of real estate lien notes and/or restrictive covenants outlining the City's recapture provisions. Homeownership projects undertaken using the resale provision shall use deed restrictions, covenants running with the land, or other similar mechanisms per 92.254(a)(5)(i)(A) to ensure the resale requirements are met. The period of affordability specified in the mortgage will be the minimum period for the project as specified above. The period of affordability is based on the total amount of HOME funds invested in the housing project.

**4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

The City of San Antonio does not anticipate the use of HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

*Emergency Solutions Grant (ESG)*

**1. Include written standards for providing ESG assistance (may include as attachment)**

The City of San Antonio's Department of Human Services (DHS) administers the Emergency Solutions Grants (ESG) Program and coordinates activities to enhance the quality and quantity of homeless facilities and services for homeless individuals and families. ESG funds can be used for a variety of activities, including: -Street Outreach-Emergency Shelter -Rapid Re-Housing -Homeless Prevention -Homeless Management Information System (HMIS)-Administration. DHS has taken full advantage of ESG's flexibility to fund a wide range of services which address critical gaps in the housing Continuum of Care (CoC) throughout the City.

In FY 2015, the City will fund an array of projects designed to strengthen this continuum. When selecting proposals for funding, the City gave special priority to projects that would fill identified gaps in the CoC in various regions of the city. Projects were also selected that demonstrated an ability to expend ESG funds within the contract period.

The City distributes its ESG funds through a competitive bid process. Every two years, a competitive Request for Proposals (RFP) under the ESG program is issued by DHS, soliciting proposals from organizations. DHS subjects all proposals received in response to the RFP to a rigorous review and selection process. Proposals selected for funding are executed as one-year contracts with the option of single renewal at the end of the contract term. The evaluation process was comprised of several committees representing each

Priority Service Area. Subject matter experts included City staff and community members who reviewed and scored the proposals. City of San Antonio Contracting Officers facilitated all evaluations. An orientation regarding the roles and responsibilities of evaluation committee members, code of conduct, and instructions on using the standardized evaluation instrument was provided to all evaluators and facilitators. After the review of proposals, each evaluation committee returned a final ranking to the Director of DHS, who reviews the rankings, program consistency with City Council goals and objectives, need for the service by underserved populations and Council Districts, potential duplication, availability of funds, and agency past performance, in order to formulate recommendations.

The following are the criteria used to evaluate and select proposals for funding under the City's ESG program:

- Applicant agency must meet all state and federal requirements, as threshold criteria, for an award
- Demonstration of need within the proposed project area for the type of services proposed for the population to be served
- Evidence of ability to develop the proposed project, expend all funds within the required time-frames, and to operate the project over the required contract period
- Evidence of ability to provide, either directly or through referral, the appropriate support services
  - a) The appropriateness of plans for participant selection and the consistency of these plans within the intent of the ESG program
  - b) The reasonableness of the total project cost and the ESG program amount requested, and the eligibility of proposed expenditures
  - c) Evidence that matching funds are firmly committed and available for obligation and expenditure
  - d) Evidence that focus of the project is on enabling participants to achieve the highest level of self-sufficiency possible
  - e) Evidence of financial feasibility of the project over the required operating period
  - f) Appropriateness of qualifications and backgrounds of personnel and staff assigned to the project

The City has consistently sought to allocate its ESG funds to all parts of the City that identified gaps in the emergency housing continuum for homeless individuals and their families. The City's ability to fill these gaps is, however, limited by the availability of funds and by the number and type of proposals received and services in response to the RFP.

**2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.**

SARAH has been working to develop a plan for an established centralized or coordinated assessment system that meets HUD requirements in order to submit a plan by the deadline of August 2014. To develop the plan, SARAH researched comparative cities, conducted interviews, and compiled common community intake and assessment procedures and requirements. SARAH anticipates acceptance of the plan by the SARAH Board of Directors on August 2014, and begin to implement the plan in FY 2015. The plan would include the

following stages:

Stage1: Centralized point of access that provides initial screening.

Stage2: Screeners would determine if domestic violence services are needed, if a household is eligible for any permanent supportive housing options or prevention/rapid re-housing programs, or if emergency shelter is needed. Screeners would make referral to the appropriate program.

Stage3: Program staff would facilitate placement into eligible programs and connection with mainstream resources.

**3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

The City utilizes the Request for Proposal process to allocate ESG funds. The City will ensure that all programs awarded meet the ESG categorical requirements. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG. In January 2015, a Point-In-Time (PIT) will be conducted.

The PIT is an intense survey used to count the number of homeless living in San Antonio on the streets, in shelters, safe havens or in transitional housing, or in areas not meant for human habitation. The survey is conducted by hundreds of volunteers who asked those living on the streets, as well as the residents of shelters, safe havens and transitional housing, to respond to questions related to their needs. The information collected was compiled into a report by a national consultant in order to provide a thorough analysis of the local homeless population. A portion of the survey addresses the needs of those surveyed. This includes the following: housing, job training/ placement, medical/dental services, Social Security Disability Insurance (SSDI), Food Stamps, mental health services, food, General Educational Development (GED) classes, clothing, transportation, emergency shelter, Temporary Assistance for Needy Families (TANF), legal assistance, Veteran's benefits, childcare, substance abuse services, life skills training, and/or HIV/AIDS assistance.

**4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

Not Applicable

**5. Describe performance standards for evaluating ESG.**

Copies of all applicable federal regulations are distributed along with material developed by the City's Department of Human Services to assist sub-recipients with the request for reimbursement and reporting process. All ESG contracts entered into by the City are subject to on-going monitoring throughout the term of the contract. The primary methods of monitoring include:

- On site monitoring reviews
- Review of monthly/quarterly reports

- Review of final reports
- Periodic site visits, including view of randomly selected case files
- On-going contact with program staff

Sub-recipients must ensure that financial records and documents pertaining to costs and expenses under the grant are maintained to reflect all costs of materials, equipment, supplies, services, building costs and all other costs and expenses for which reimbursement is claimed or payment is made. The City has direct access to any records relevant to the project. All records pertaining to the grant are retained for a period of at least four years following submission of the final expenditure report. In the event that any claim, audit, litigation, or state/federal investigation is started before the expiration of the record retention period, the records are retained by the sub-recipient until all claims or findings are resolved.

The contractual agreement requires grantees to submit monthly/quarterly and final reports. Monthly/Quarterly reports describe a project's progress during the quarter through a detailed narrative describing contract activities and the results achieved. To meet HUD reporting requirements, statistical data are also reported to track the type of activity carried out, and the number of individuals and families assisted, including data on the racial/ethnic characteristics of the participants.

Other related data required by IDIS is also collected. Final reports verify fulfillment of all contractual requirements and tabulate final demographic data of participants. They also trigger final reimbursement for contractual activities. The narrative follows the basic format established for monthly/ quarterly reports, but emphasizes final outcomes. Sub-recipients are advised that unless all reporting requirements are satisfactorily met, requests for reimbursement are not processed for payment.

APPENDIX I  
*SF 424's*

Application for Federal Assistance SF-424		
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
<b>* If Revision, select appropriate letter(s):</b> _____ <b>* Other (Specify):</b> _____		
<b>* 3. Date Received:</b> _____		<b>4. Applicant Identifier:</b> _____
<b>5a. Federal Entity Identifier:</b> _____		<b>5b. Federal Award Identifier:</b> _____
<b>State Use Only:</b>		
<b>6. Date Received by State:</b> _____		<b>7. State Application Identifier:</b> _____
<b>8. APPLICANT INFORMATION:</b>		
<b>* a. Legal Name:</b> City of San Antonio		
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 76-6002070		<b>* c. Organizational DUNS:</b> 0664284000000
<b>d. Address:</b>		
<b>* Street1:</b> 1400 S. Flores Unit 3		
<b>Street2:</b> _____		
<b>* City:</b> San Antonio		
<b>County/Parish:</b> Bexar		
<b>* State:</b> TX: Texas		
<b>Province:</b> _____		
<b>* Country:</b> USA: UNITED STATES		
<b>* Zip / Postal Code:</b> 78204-1617		
<b>e. Organizational Unit:</b>		
<b>Department Name:</b> Planning and Community Develop		<b>Division Name:</b> Grants Monitoring & Admin
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
<b>Prefix:</b> Mr.		<b>* First Name:</b> Thomas
<b>Middle Name:</b> W.		
<b>* Last Name:</b> Morgan		
<b>Suffix:</b> _____		
<b>Title:</b> Grants Administrator		
<b>Organizational Affiliation:</b> _____		
<b>* Telephone Number:</b> 210-207-6600		<b>Fax Number:</b> 210-207-5463
<b>* Email:</b> Thomas.Morgan@sanantonio.gov		

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.218

CFDA Title:

CDBG Entitlement Grant

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

N/A

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="11,508,613.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value="543,277.00"/>
* f. Program Income	<input type="text" value="653,336.00"/>
* g. TOTAL	<input type="text" value="12,705,226.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:   


\* Date Signed:

*HOME SF 424*

Application for Federal Assistance SF-424								
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application			<b>* 2. Type of Application:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision			<b>* If Revision, select appropriate letter(s):</b> <input type="text"/> <b>* Other (Specify):</b> <input type="text"/>		
<b>* 3. Date Received:</b> <input type="text"/>			<b>4. Applicant Identifier:</b> <input type="text"/>					
<b>5a. Federal Entity Identifier:</b> <input type="text"/>			<b>5b. Federal Award Identifier:</b> <input type="text"/>					
<b>State Use Only:</b>								
<b>6. Date Received by State:</b> <input type="text"/>		<b>7. State Application Identifier:</b> <input type="text"/>						
<b>8. APPLICANT INFORMATION:</b>								
<b>* a. Legal Name:</b> <input type="text" value="City of San Antonio"/>								
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input type="text" value="76-6002070"/>			<b>* c. Organizational DUNS:</b> <input type="text" value="0664284000000"/>					
<b>d. Address:</b>								
<b>* Street1:</b> <input type="text" value="1400 S. Flores Unit 3"/>								
<b>Street2:</b> <input type="text"/>								
<b>* City:</b> <input type="text" value="San Antonio"/>								
<b>County/Parish:</b> <input type="text" value="Bexar"/>								
<b>* State:</b> <input type="text" value="TX: Texas"/>								
<b>Province:</b> <input type="text"/>								
<b>* Country:</b> <input type="text" value="USA: UNITED STATES"/>								
<b>* Zip / Postal Code:</b> <input type="text" value="78204-1617"/>								
<b>e. Organizational Unit:</b>								
<b>Department Name:</b> <input type="text" value="Planning and Community Develop"/>			<b>Division Name:</b> <input type="text" value="Grants Monitoring &amp; Admin"/>					
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>								
<b>Prefix:</b> <input type="text" value="Mr."/>		<b>* First Name:</b> <input type="text" value="Thomas"/>						
<b>Middle Name:</b> <input type="text" value="W."/>								
<b>* Last Name:</b> <input type="text" value="Morgan"/>								
<b>Suffix:</b> <input type="text"/>								
<b>Title:</b> <input type="text" value="Grants Administrator"/>								
<b>Organizational Affiliation:</b> <input type="text"/>								
<b>* Telephone Number:</b> <input type="text" value="210-207-6600"/>		<b>Fax Number:</b> <input type="text" value="210-207-5463"/>						
<b>* Email:</b> <input type="text" value="Thomas.Morgan@sanantonio.gov"/>								

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.239

CFDA Title:

Home Investment Partnership Program (HOME)

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

N/A

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="3,939,986.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value="53,337.00"/>
* f. Program Income	<input type="text" value="864,000.00"/>
* g. TOTAL	<input type="text" value="4,857,323.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes  No

If "Yes", provide explanation and attach

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Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

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**Authorized Representative:**

Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:   


\* Date Signed:

*ESG SF 424*

**Application for Federal Assistance SF-424**

**\* 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

**\* 2. Type of Application:**

- New
- Continuation
- Revision

**\* If Revision, select appropriate letter(s):**

**\* Other (Specify):**

**\* 3. Date Received:**

**4. Applicant Identifier:**

**5a. Federal Entity Identifier:**

**5b. Federal Award Identifier:**

**State Use Only:**

**6. Date Received by State:**

**7. State Application Identifier:**

**8. APPLICANT INFORMATION:**

**\* a. Legal Name:**

**\* b. Employer/Taxpayer Identification Number (EIN/TIN):**

**\* c. Organizational DUNS:**

**d. Address:**

**\* Street1:**

**Street2:**

**\* City:**

**County/Parish:**

**\* State:**

**Province:**

**\* Country:**

**\* Zip / Postal Code:**

**e. Organizational Unit:**

**Department Name:**

**Division Name:**

**f. Name and contact information of person to be contacted on matters involving this application:**

**Prefix:**

**\* First Name:**

**Middle Name:**

**\* Last Name:**

**Suffix:**

**Title:**

**Organizational Affiliation:**

**\* Telephone Number:**

**Fax Number:**

**\* Email:**

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

Emergency Solutions Grant

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

N/A

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="956,346.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="956,346.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
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If "Yes", provide explanation and attach

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\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:   


\* Date Signed:

*HOPWA SF 424*

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

\* 2. Type of Application:

- New
- Continuation
- Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\* a. Legal Name:

City of San Antonio

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

76-6002070

\* c. Organizational DUNS:

066428400000

**d. Address:**

\* Street1:

1400 S. Flores Unit 3

Street2:

\* City:

San Antonio

County/Parish:

Bexar

\* State:

TX: Texas

Province:

\* Country:

USA: UNITED STATES

\* Zip / Postal Code:

78204-1617

**e. Organizational Unit:**

Department Name:

Planning and Community Develop

Division Name:

Grants Monitoring & Admin

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

Mr.

\* First Name:

Thomas

Middle Name:

W.

\* Last Name:

Morgan

Suffix:

Title:

Grants Administrator

Organizational Affiliation:

\* Telephone Number:

210-207-6600

Fax Number:

210-207-5463

\* Email:

Thomas.Morgan@sanantonio.gov

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

**\* 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14 . 241

CFDA Title:

HOPWA

**\* 12. Funding Opportunity Number:**

N/A

\* Title:

N/A

**13. Competition Identification Number:**

N/A

Title:

N/A

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

N/A

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="1,212,178.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="1,212,178.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes  No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:

Middle Name:

\* Last Name:

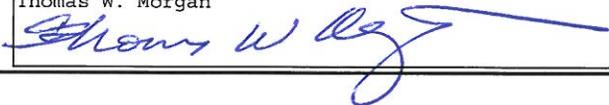
Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:



\* Date Signed:

APPENDIX II  
*Certifications*

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) *2012, 2014* (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

 8/13/2014  
Signature/Authorized Official Date

CORANTS ADMINISTRATOR  
Title

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

 8/13/2014  
Signature/Authorized Official Date

GRANTS ADMINISTRATOR  
Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

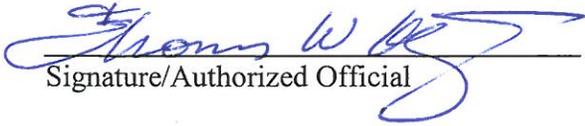
**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

  
Signature/Authorized Official

8/13/2014  
Date

GRANTS ADMINISTRATOR  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Flora White      8/13/2014  
Signature/Authorized Official      Date

GRANTS ADMINISTRATOR  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

AN ORDINANCE 2014 - 05 - 29 - 0362

**ADOPTING THE 40TH YEAR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) IN THE TOTAL AMOUNT OF \$12,705,226.00; THE 23RD YEAR HOME INVESTMENT PARTNERSHIPS PROGRAM ENTITLEMENT GRANT (HOME) IN THE TOTAL AMOUNT OF \$4,857,323.00; THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS ENTITLEMENT GRANT (HOPWA) IN THE TOTAL AMOUNT OF \$1,212,217.00; AND THE EMERGENCY SOLUTIONS ENTITLEMENT GRANT (ESG) IN THE TOTAL AMOUNT OF \$956,346.00 AS EACH GRANT IS CONTAINED IN THE FISCAL YEAR 2014-2015 CONSOLIDATED ANNUAL ACTION PLAN/BUDGET; AUTHORIZING THE REPROGRAMMING OF \$543,277.00 IN CDBG FUNDS AND \$53,337.00 IN HOME FUNDS; AUTHORIZING THE ALLOCATION OF PROGRAM INCOME IN THE AMOUNT OF \$653,336.00 IN CDBG FUNDS AND \$864,000.00 IN HOME FUNDS; AND AUTHORIZING THE SUBMISSION OF THE GRANTS TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE FISCAL YEAR 2014-2015 CONSOLIDATED ANNUAL ACTION PLAN/BUDGET, CERTIFICATION AND OTHER INFORMATION AS REQUIRED BY HUD.**

\* \* \* \* \*

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD), pursuant to the Housing and Community Development Act of 1974, as amended (Public Law 93-383), (i) provides cities with annual grant support to enable the rehabilitation and economic development of their urban communities so as to improve conditions for low and moderate income citizens; (ii) provides cities with annual grant support to enable the rehabilitation and development of affordable housing in their urban communities so as to improve conditions for low and moderate income citizens; (iii) provides cities with annual grant support to enable the rehabilitation, supportive services, and operations of emergency shelters in their urban communities so as to improve conditions for homeless persons and families; and (iv) provides cities with annual grant support to enable the acquisition and/or rehabilitation of facilities, supportive services, and operations in their urban communities so as to improve conditions for persons with HIV/AIDS and their families; and

**WHEREAS**, the City of San Antonio, through its Community Development Block Grant (CDBG) Program, has administered CDBG grant funds annually beginning with Fiscal Year 1974-1975 (Year 1) and continuing through Fiscal Year 2013-2014 (Year 39); and

**WHEREAS**, the City of San Antonio, through its HOME Investment Partnerships Entitlement Grant (HOME) Program, has administered HOME grant funds annually beginning with Fiscal Year 1992-1993 (Year 1) and continuing through Fiscal Year 2013-2014 (Year 22); and

**WHEREAS**, the City of San Antonio, through its Housing Opportunities for Persons With AIDS Entitlement Grant (HOPWA) Program, has administered HOPWA grant funds annually beginning with Fiscal Year 1995-1996 (Year 1) and continuing through Fiscal Year 2013-2014 (Year 19); and

**WHEREAS**, the City of San Antonio, through its Emergency Solutions Entitlement Grant (ESG) Program (formerly Emergency Shelter Entitlement Grant Program), has administered ESG grant funds annually beginning with Fiscal Year 1995-1996 (Year 1) and continuing through Fiscal Year 2013-2014 (Year 19); and

**WHEREAS**, pending completion of all required administrative procedures required for official HUD release of funds, Fiscal Year 2014-2015 CDBG Entitlement funds in the amount of \$12,705,226.00, Fiscal Year 2014-2015 HOME Entitlement funds in the amount of \$4,857,323.00, Fiscal Year 2014-2015 HOPWA Entitlement funds in the amount of \$1,212,217.00, and Fiscal Year 2014-2015 ESG Entitlement funds in the amount of \$956,346.00 will become available to the City on October 1, 2014; and

**WHEREAS**, pursuant to the Stewart B. McKinney Homeless Assistance Act of 1987, as amended, ESG funds must be matched locally on a \$1:\$1 basis from other resources; and

**WHEREAS**, as required by federal regulation, the Fiscal Year 2014-2015 Consolidated Annual Action Plan and Budget was prepared, encompassing grant funds of the 40<sup>th</sup> Year CDBG Program, the 23<sup>rd</sup> Year HOME Program, the 20<sup>th</sup> Year HOPWA Program, and the 20<sup>th</sup> Year ESG Program; and

**WHEREAS**, citizen recommendations regarding the allocation of the aforesaid grant funds have heretofore been received at neighborhood and city-wide meetings and at public hearings, notices of which were duly posted; and

**WHEREAS**, pursuant to applicable HUD regulations designed to ensure adequate citizen input, a public hearing is required in this instance; and

**WHEREAS**, CDBG and HOME funds available in previously-appropriated projects may, pursuant to regulations of the U.S. Department of Housing and Urban Development (HUD), be retained by grantees for reprogramming to provide supplementation to existing projects and/or funding in support of new programs; and

**WHEREAS**, the City of San Antonio ("City") is a CDBG and HOME fund grantee; and

**WHEREAS**, in connection with the current CDBG Program, the sum of \$543,277.00 in reprogrammed funds and \$653,336.00 in program income is currently available in CDBG funds for said reprogramming and allocation; and

**WHEREAS**, in connection with the HOME Program, the sum of \$53,337.00 in reprogrammed funds and \$864,000.00 in program income is currently available in HOME funds for said reprogramming and allocation; and

**WHEREAS**, pursuant to applicable HUD regulations, statutory requirements, and/or City Council policy designed to ensure adequate citizen input, a public hearing is required prior to any reprogramming of or modification to funds and projects, respectively, and prior to the adoption of activities under the City's Community Development Program; and

**WHEREAS**, the required notice having been duly published, and said public hearing having been held before City Council on May 29, 2014, it is now the desire of the City, having considered the aforesaid citizen recommendations, to approve the CDBG, HOME, HOPWA, and ESG Budgets as part of the Fiscal Year 2014-2015 Consolidated Annual Action Plan and Budget, and to fund the 40<sup>th</sup> Year CDBG Program, the 23<sup>rd</sup> Year HOME Program, the 20<sup>th</sup> Year HOPWA Program, and the 20<sup>th</sup> Year ESG Program on the City's books, and to formally resolve the issues of allocating reprogrammable CDBG funds and allocating the program income of CDBG and HOME funds; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Community Development Block Grant (CDBG) Program Budget, the HOME Investment Partnerships Entitlement Grant (HOME) Program Budget, the Housing Opportunities for Persons With AIDS Entitlement Grant (HOPWA) Program Budget, and the Emergency Solutions Entitlement Grant (ESG) Program Budget, all of the Fiscal Year 2014-2015 Consolidated Annual Action Plan and Budget is hereby approved and adopted as set forth therein, copies of which are affixed hereto and incorporated by reference herein as **Attachment I**.

**SECTION 2.** The Fortieth (40<sup>th</sup>) Year Community Development Block Grant (CDBG) Program, the Twenty-third (23<sup>rd</sup>) Year HOME Investment Partnerships Entitlement Grant (HOME) Program, the Housing Opportunities for Persons With Aids Entitlement Grant (HOPWA) Program, the Emergency Solutions Entitlement Grant (ESG) Program, and the Emergency Solutions Grant In-Kind Match, beginning October 1, 2014 and terminating September 30, 2015 is hereby authorized.

**SECTION 3.** Subject to and upon award, Fund Number 28040000 entitled "Community Development Block Grant 40<sup>th</sup> Year" is hereby designated for use in accounting for the Community Development Block Grant and the total sum of \$12,705,226.00 is hereby appropriated in said fund for allocation to projects as set out in the proposed budget affixed hereto and incorporated herein for all purposes as **Attachment I**. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

**SECTION 4.** Subject to and upon award, Fund Number 25023000 entitled, "HOME Entitlement Block Grant 23<sup>rd</sup> Year" is hereby designated for use in accounting for the HOME Investment Partnerships Entitlement Grant and the total sum of \$4,857,323.00 is hereby

appropriated in said fund for allocation to projects as set out in the proposed budget affixed hereto and incorporated herein for all purposes as **Attachment I**. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

**SECTION 5.** All projects in the HOME Investment Partnerships Entitlement Grant Program Funds for the Twenty-second (22<sup>nd</sup>) Year with completed scopes of work are hereby closed and unexpended grant monies and program income in said funds are hereby authorized to be retained by the City in the Unallocated Contingency account for future reprogramming action.

**SECTION 6.** Subject to and upon award, Fund Number 26054380 entitled, "Dept. of Housing and Urban Development" is hereby designated for use in accounting for the Housing Opportunities for Persons With Aids (HOPWA) Entitlement Grant and the total sum of \$1,212,217.00 is hereby appropriated in said fund for allocation to projects as set out in the proposed budget affixed hereto and incorporated herein for all purposes as **Attachment I** to fund the ongoing HOPWA Program. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

**SECTION 7.** Subject to and upon award, Fund Number 26054380 entitled, "Dept. of Housing and Urban Development" is hereby designated for use in the accounting for the Emergency Solutions Entitlement Grant (ESG) and the total sum of \$956,346.00 is hereby appropriated in said fund for allocation to projects as set out in the proposed budget affixed hereto and incorporated herein for all purposes as **Attachment I** to fund the ongoing ESG Program. Upon award, the City will contribute an in-kind match of \$956,346.00 which is set out in the proposed budget affixed hereto and incorporated herein for all purposes as **Attachment I**. A formal final budget including General Ledger numbers and Internal Order numbers will be submitted to the Finance Department upon approval of the above proposed budget.

**SECTION 8.** The Deputy City Managers, all Assistant City Managers, Assistants to the City Manager, the Director of the Department of Planning and Community Development, the Grants Administrator of the Division of Grants Monitoring and Administration, and the Director of the Department of Human Services are hereby designated and authorized as representatives of the City Manager for the purpose of CDBG, HOME, HOPWA, and ESG program administration and communication with the U.S. Department of Housing and Urban Development (HUD).

**SECTION 9.** The City Manager, or, in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, the Grants Administrator of the Division of Grants Monitoring and Administration, or the Director of the Department of Human Services, is hereby authorized to submit to HUD those documents set forth herein as **Attachment I**, with certifications, as well as such other information as required by HUD for award of the aforesated entitlement funds.

**SECTION 10.** Subject to and upon award of the aforesaid grant funds, the City Manager, or, in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, the Grants Administrator of the Division of Grants Monitoring and Administration, or the Director of the Department of Human Services, is hereby authorized to accept same and to execute any and all documents required by HUD in connection therewith.

**SECTION 11.** The City Manager, or, in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, or the Grants Administrator of the Division of Grants Monitoring and Administration, is hereby directed to monitor all CDBG-funded neighborhood revitalization and public service project activities and HOME-funded project activities so as to assure compliance with goals and objectives adopted by City Council; substantial fiscal or programmatic changes thereto shall in all cases be approved by the City Council.

**SECTION 12.** The City Manager, or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, or the Grants Administrator of the Division of Grants Monitoring and Administration, is hereby given authority to approve the 23<sup>rd</sup> Year HOME Program Administrative budget for the City's Division of Grants Monitoring and Administration with a total budget not to exceed that set forth pursuant to **Attachment I** affixed hereto.

**SECTION 13.** The City Manager, or, in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, the Grants Administrator of the Division of Grants Monitoring and Administration, or the Director of the Department of Human Services, is hereby authorized and directed to carry out the administration of the 40<sup>th</sup> Year CDBG Program, the 23<sup>rd</sup> Year HOME Program, the Fiscal Year 2014-2015 HOPWA Program, and the Fiscal Year 2014-2015 ESG Program. Such administration shall include, but not be limited to, the execution of any and all contracts and other documents necessary in connection with the 40<sup>th</sup> Year CDBG Program, an example of which are affixed hereto and incorporated herein for all purposes as **Attachments II and III**, the 23<sup>rd</sup> Year HOME Program, and the Fiscal Year 2014-2015 HOPWA Program, and the Fiscal Year 2014-2015 ESG Program, an example of which in substantially final form is affixed hereto and incorporated herein for all purposes as **Attachment IV**, and the reaffirmation of any and all assurances required of the City by HUD.

**SECTION 14.** The Director of the Department of Planning and Community Development or the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to execute any and all documents in connection with each project delineated in **Attachment I**. Further, the Director of the Department of Planning and Community Development is hereby authorized to execute any and all documents in connection with all Owner-Occupied Reconstruction, Rental Rehabilitation, and housing revitalization programs. Sub-grantee contracts and Final Notice to Proceed are hereby required to contain acceptable detailed performance indicators for each project and the information for such contracts and agreements must be finalized on or before November 1, 2014 in order to facilitate their

execution. The Director of the Department of Planning and Community Development or the Grants Administrator of the Division of Grants Monitoring and Administration and the Director of the Finance Department are hereby authorized and directed to automatically cancel and move the full budget allocation provided to any project, including City Administration project allocations, for which acceptable performance indicators are not provided, or for which information for contract/Final Notice to Proceed execution has not been received by the appropriate City department by November 1, 2014, to the CDBG Contingency Account in preparation for timely reprogramming to other eligible activities. Additionally, the Director of the Department of Planning and Community Development or the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to cancel any project activity set-up in the HUD IDIS system for which no activity is evidenced for a forty-five (45) day period.

**SECTION 15.** The Director of the Department of Planning and Community Development or the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to execute any and all documents in connection with each project delineated in **Attachment I**. Further, the Director of the Department of Planning and Community Development is hereby authorized to execute any and all loan documents in connection with the Homeownership Incentive Program, Owner-Occupied Housing Rehabilitation, Rental Rehabilitation, and housing revitalization projects delineated in **Attachment I**. Sub-recipient contracts and project loan documents are hereby required to contain acceptable detailed performance indicators for each project and the information for such contracts and loan documents must be finalized on or before November 1, 2014 in order to facilitate their execution. The Director of the Department of Planning and Community Development or the Grants Administrator of the Division of Grants Monitoring and Administration and the Director of the Finance Department are hereby authorized to cancel and move the full budget allocation provided to any project for which acceptable required loan document information or performance indicators are not provided, or for which information for contract/loan document execution has not been received by the appropriate City department by November 1, 2014, to the HOME Contingency Account in preparation for timely reprogramming to other eligible activities. Additionally, the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to cancel any project activity set-up in the HUD IDIS system for which no activity is evidenced for a forty-five (45) day period.

**SECTION 16.** The Director of the Department of Human Services is hereby authorized to execute any and all agreements with delegate agencies and/or City departments for each project and for the amounts appropriated as delineated in **Attachment I**. Delegate agency contracts are hereby required to contain acceptable detailed performance indicators for each project and the information for such contracts and agreements must be finalized on or before November 1, 2014 in order to facilitate their execution. The Directors of the Human Services and Finance Departments are hereby authorized and directed to automatically cancel and move the full budget allocation provided to any project, including City Department project allocations, for which acceptable performance indicators are not provided, or for which information for contract/Final Notice to Proceed execution has not been received by the appropriate City department by

November 1, 2014, to the HOPWA Contingency Account and the ESG Contingency Account in preparation for timely reprogramming to other eligible activities.

**SECTION 17.** All Community Housing Development Organizations [CHDOs] receiving HOME funds are hereby authorized to establish the HOME Revolving Loan Funds for their HOME-funded housing programs, and loan repayments and interest, designated as proceeds, are hereby authorized to be deposited in said Revolving Loan Fund. Funds designated as proceeds shall be used for HOME eligible projects to benefit low-income families. Recaptured funds from projects no longer meeting HUD affordability requirements may be retained by CHDO for HOME eligible projects, as incorporated in the HOME Policy Guide and as approved by the City or repaid to the City. Additionally, HOME funds for projects that are terminated before completion, either voluntarily or otherwise, shall be repaid to City. CHDOs shall report revenues and expenditures of CHDO proceeds and CHDO recapture funds to be received by the Division of Grants Monitoring and Administration staff on or before the tenth (10th) calendar day of each month. These provisions shall be specified in a written agreement with the CHDO. In compliance with HUD regulations, the Finance Department, upon receipt of the revenue and expenditure reports, is hereby authorized to incorporate the program income in Fund Number 25023000, and to appropriate said amounts to HOME Project entitled "CHDO Revolving Loan Account."

**SECTION 18.** The Director of the Department of Planning and Community Development or the Grants Administrator of the Division of Grants Monitoring and Administration is hereby authorized to cancel and reprogram any and all budget allocations provided to any project, in the event any sub-grantee contract, sub-recipient, Final Notices to Proceed, and/or delegate agency contract is not executed by January 1, 2015.

**SECTION 19.** All projects in CDBG Entitlement Program funds for the 40<sup>th</sup> Year and HOME 23<sup>rd</sup> Year Projects with completed scopes of work are hereby closed and unexpended grant monies and program income in said funds are hereby authorized to be placed in the contingency fund in preparation for future reprogramming in compliance with City policies and HUD regulations and allowing up to ninety (90) days to move into the fund after the contract ceases.

**SECTION 20.** Transfer of funds, expenditures, and encumbrances necessitated and scheduled pursuant to the aforesaid **Attachment I** is hereby authorized for entry into the budgets as therein described.

**SECTION 21.** The City's Director of Finance is hereby authorized to effect on the books of the City the cancellations, revisions, and/or reprogramming in support thereof, set forth in **Attachment I**. The City Manager or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, or the Grants Administrator of the Division of Grants Monitoring and Administration, is hereby authorized to execute any and all contracts and other documents as necessary for (a) implementation of the reductions, revisions, and reprogramming set forth in **Attachment I**; and (b) compliance with HUD regulations and procedures, and to submit all certifications and such other information to and as required by HUD.

**SECTION 22.** The Grants Administrator of the Division of Grants Monitoring and Administration is hereby designated the Program Manager for the CDBG Program. Further program responsibilities shall be as follows:

- (a) The Division of Grants Monitoring and Administration shall administer and monitor all CDBG and HOME Programs and fiscal activities and requests, and the Department of Human Services shall monitor all HOPWA and ESG programs and fiscal activities and requests; shall monitor, where applicable, fair housing compliance and shall administer the handling and resolution of complaints related thereto;
- (b) The Human Resources Department shall monitor all projects and sub-agencies as necessary for compliance with all equal employment opportunity rules, regulations, policies, and laws;
- (c) The Department of Economic Development shall monitor all projects and sub-agencies as necessary for compliance with local, state, and federal MBE-WBE rules, regulations, policies, and laws;
- (d) The Department of Human Services shall monitor, where applicable, fair housing compliance and shall administer the handling and resolution of complaints related thereto;
- (e) The Department of Public Works shall monitor flood insurance and floodplain management compliance, shall conduct pre-construction conferences, and shall monitor Davis-Bacon compliance for all CDBG capital improvement projects;
- (f) The Office of the City Auditor shall accomplish fiscal and program compliance audits of the sub-grantee agencies in the CDBG, HOME, HOPWA, and ESG programs in compliance with OMB A-133, and in coordination with the City's annual independent audit; and
- (g) The City Attorney's Office shall provide legal services including, but not limited to, contract and loan development and review and the preparation of legal opinions to resolve questions of regulatory application associated with the development and administration of HUD programs administered by the City's Division of Grants Monitoring and Administration.

**SECTION 23.** The proposed personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment V**, is authorized for carrying out aspects of the approved 40<sup>th</sup> Year CDBG Program, 23<sup>rd</sup> Year HOME Program, the Fiscal Year 2014-2015 HOPWA Program, and the Fiscal Year 2014-2015 ESG Program.

**SECTION 24.** The Finance Department is hereby authorized and directed in its payments to other agencies to follow drawdown procedures established by both the City of San Antonio and HUD whereby CDBG funds shall be drawn down prior to other funds in the case of multi-funded projects where not in conflict with other federal requirements. The Finance Department is further directed to ensure that prior to processing any and all fiscal requests related to Fund 28040000 CDBG accounts and Fund 25023000 HOME accounts, each such request has received prior compliance review and approval by the Director of the Department of Planning and Community Development, or the Grants Administrator of the Divisions of Grants Monitoring and Administration, or his designated representative, and that such review and approval is indicated by their signatures or initials affixed to the fiscal request.

**SECTION 25.** The City Manager, or, in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, the Grants Administrator of the Division of Grants Monitoring and Administration, or the Director of the Department of Human Services, is hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated.

**SECTION 26.** The City Manager, or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, the Grants Administrator of the Division of Grants Monitoring and Administration, or the Director of the Department of Human Services, is hereby authorized to complete all documents required by HUD to officially close projects and program financial records following completion of the contracted scope-of-work.

**SECTION 27.** Revisions to the CDBG projects and the modifications to the budgets and reprogramming in support thereof in the total amount of \$543,227.00 available from completed and cancelled FY 2010 through FY 2013 projects is hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment VI**. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new CDBG projects in accordance with **Attachment VI** and the allocation and appropriation of funds consistent with **Attachment VI** are hereby authorized.

**SECTION 28.** Revisions to the HOME projects and the modifications to the budgets and reprogramming in support thereof in the amounts of \$53,337.00 available from the FY 2012 Morning Star Terrace First Time Homebuyer Infill New Construction HOME project is hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment VI**. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new HOME projects in accordance with **Attachment VI** and the allocation and appropriation of funds consistent with **Attachment VI** are hereby authorized.

**SECTION 29.** An allocation in an amount not to exceed \$653,336.00 in CDBG funds program income is hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**.

**SECTION 30.** An allocation in an amount not to exceed \$864,000.00 in HOME funds program income is hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**.

**SECTION 31.** The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to aforesaid **Attachment I**, are hereby authorized for entry into the City's accounting system.

**SECTION 32.** The City Manager, or in her stead, a Deputy City Manager, an Assistant City Manager, an Assistant to the City Manager, the Director of the Department of Planning and Community Development, or the Grants Administrator of the Division of Grants Monitoring and Administration, is hereby authorized to approve budget adjustments within project allocations to conform with actual expenditures if line item costs overruns occur or are anticipated; authorizing the close-out and cancellation of affected projects and the creation of new project and project budget.

**SECTION 33.** The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof, set forth in **Attachment VI**. The City Manager, or her designee, the Director of the Department of Planning and Community Development, or the Grants Administrator of the Division of Grants Monitoring and Administration, is hereby authorized to execute any and all contracts and other documents as necessary for: (a) implementation of the reductions, revisions, and reprogramming set forth in **Attachment VI**; and (b) compliance with HUD rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

**SECTION 34.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 35.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED** this 29<sup>th</sup> day of May, 2014.



**M A Y O R**  
Julián Castro

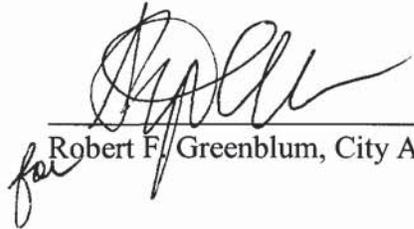
**ATTEST:**



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Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**



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for Robert F. Greenblum, City Attorney







CITY OF SAN ANTONIO, TEXAS