

City of San Antonio

FY 2017 Action Plan

(HUD Program Year 2016)



Council Action - August 4, 2016

Department of Planning and Community Development

Community Development Block Grant (CDBG)

Home Investment Partnerships Program (HOME)

HEARTH Emergency Shelter Grant (HESG)

Housing Opportunities for Persons With AIDS (HOPWA)

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FY 2017 ACTION PLAN
(HUD Program Year 2016)
(October 1, 2016-September 30, 2017)

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of San Antonio (the City) anticipates receiving approximately \$17.6M in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program. Additionally, this Action Plan reprograms \$4.2M in existing CDBG and HOME funds and allocates \$1.25M in estimated CDBG and HOME program income. Collectively, the new entitlements, reprogramming and estimated program income will provide approximately \$23M for the second year Action Plan of the Five Year Consolidated Plan. All of these funds are being directed toward activities consistent with the strategic goals outlined in the Five Year Consolidated Plan.

During the development of the Five Year Consolidated Plan, the City undertook an extensive planning process to ensure that the plan reflected well-documented community needs and market conditions, respected input from the people of San Antonio, capitalized on existing assets and successful strategies and leverages non-federal investment. The strategic planning process was led by the City's Department of Planning and Community Development and benefitted from the support of the National Association for Latino Community Asset Builders (NALCAB) operating under a technical assistance contract from HUD. This plan was informed by an unprecedented community engagement process that included receiving more than 1,600 citizen surveys, numerous public meetings and direct engagement with more than 80 organizational stakeholders and experts.

San Antonio is the seventh largest city in the United States and is growing both in terms of population and geographic area. San Antonio is also experiencing strong economic growth that is projected to continue over the next five years. A strong economy and a growing population are fueling increasing property values in the San Antonio housing market. At the same time, the median annual wage in San Antonio is \$30,500 according to 2013 US BLS data. According to the US Census, approximately 50% of renters and 31% of homeowners with a mortgage are housing cost burdened – defined by HUD as paying more than 30% of monthly household income on housing costs (2013 ACS). This represents a significant increase over the past decade. These data trends suggest that San Antonio's large population of low-income residents will face increasing housing cost burdens for years to come. Providing decent safe and affordable housing is therefore at the center of this plan.

Neighborhood revitalization and economic development are two key priorities of this plan. The City of San Antonio recognizes that its approach to neighborhood revitalization and economic development must take into account market dynamics, the needs of existing residents and the community's assets, which includes its history and culture. This plan also reflects an abiding concern for the welfare of populations that have special needs and are homeless. The City will

continue to invest in programs targeted to youth, seniors, people with disabilities, people living with AIDS and the homeless.

The City will invest in these overarching priorities through projects and programs that strengthen communities and open access to opportunity by doing the following:

1. Promoting access to quality employment;
2. Supporting access to education;
3. Promoting healthy environments and lifestyles and/or access to health care resources;
4. Promoting and preserving culture;
5. Being Transit-oriented.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This plan is built on five key priorities that were identified through a needs assessment and community engagement process in the Consolidated Plan Process. This plan was guided by the City's Steering Committee - a panel of executive and managerial City staff from 13 departments. The Steering Committee met on three occasions throughout the process culminating in a set of recommended priorities and goals, as follows.

Priority # 1: Provide decent safe affordable housing

Priority # 2: Neighborhood revitalization

Priority # 3: Provide for special needs populations

Priority # 4: Housing and supportive services for the homeless

Priority # 5: Economic development

Each of the four major grants programs, CDBG, HOME, HESG and HOPWA, have specific goals that connect to the overarching priorities enumerated above.

CDBG Goals: Rehabilitate existing housing stock; Further fair housing; Create mixed-income neighborhoods; Enhance neighborhood connectivity; Invest in public infrastructure; Remediate environmental hazards and blight; enhance consumer financial capability.

HOME Goals: Rehabilitate existing housing stock; Build new single family homes; Provide homebuyer assistance, Develop new rental housing.

HESG Goals: Provide services and housing for the homeless; Provide prevention services to people at risk of homelessness.

HOPWA Goals: Provide services and housing for persons with AIDS.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

According to the FY 2015 (PY 2014) CAPER the City met or exceeded five year goals for the minor housing repair program, development of affordable rental housing, public facility improvements, assistance for persons with HIV/AIDS, homelessness prevention, fair housing mediation/outreach, and neighborhood code inspections. The City was not as successful in the delivery of housing related activities due to housing market conditions in prior years, as well as, gaps in the overall housing delivery design and identified policy issues.

The City of San Antonio has identified the need to strengthen its overall affordable housing and community development delivery eco-system, including leveraging greater capital and grant funding, strengthening the design and resourcing of City programs, enhancing the capacity of the non-profit sector and even more productively engaging the private housing and real estate industry. In response to this, the City has updated its Affordable Housing Policy and is working closely with the affordable housing community.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City conducted the largest citizen outreach in San Antonio Consolidated Plan history. Key elements of this Consolidated Plan are its emphasis on citizen participation and the collaborative nature of the process. Over 1,650 survey responses exemplifies the significance of involving the citizens of San Antonio in making community development decisions that affect their neighborhoods, and to ensure that the public has the opportunity to shape the Five Year Consolidated Plan, along with each annual Action Plan.

The City also hosted four public hearings (community engagement sessions) to present information on the Consolidated Planning process at select geographically diverse locations which were accessible to residents in each quadrant of the City (North, South, East, and West). As the lead agency in the development and implementation of the Consolidated Plan, the Department of Planning and Community Development's Division of Grants Monitoring and Administration was responsible for ensuring the City of San Antonio's Citizen Participation Plan was implemented.

In compliance with federal Consolidated Plan regulations, the City's Citizen Participation Plan requires the proposed Consolidated Plan, proposed annual Action Plan, and any proposed Substantial Amendments be made available for citizen review and comment for a minimum of 30-days prior to City Council adoption. Notice of the proposed Consolidated Plan, proposed Annual Action Plan and any proposed Substantial Amendment must be posted in any of the local publications referenced above at a minimum of 30-days prior to City Council adoption. This notice must provide the locations where the documents may be reviewed, which at a minimum must include the Department of Planning and Community Development's Division of

Grants Monitoring and Administration, the Central Library and online at www.sanantonio.gov/gma.

As 57% of the population of San Antonio is of Hispanic descent, the City recognizes the need to ensure an inclusive citizen participation effort is exercised, thus Spanish language translation accommodations have been and will be provided at public hearings. The City will also provide accommodations to other translation needs when requested.

As for the development of the FY 2017 (PY 2016) Action Plan, the City initiated the public comment process on May 15, 2016 with a publication announcing that the first Public Hearing was to be held on Wednesday, June 1, 2016 in the City Council Chambers. In addition, this publication provided information on how to access the plan for review and comment during this development phase of the annual action plan. On July 3, 2016, the City issued a public notice announcing the second Public Hearing that was to be held on Wednesday, August 3, 2016 in the City Council Chambers. Public comment was accepted through the date of the second Public Hearing. In addition, the FY 2017 Funding Strategy the City's four HUD entitlement programs was presented at the Housing Council Committee meeting on March 23, 2016 where the public had the opportunity to attend and comment. The Housing Council Committee recommended forwarding to the full City Council for consideration the FY 2017 Action Plan and Budget on April 20, 2016. This was another opportunity for the public to comment. The Affidavits of Publication are found in Exhibit A.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

All public comments for the Five Year Consolidated Plan are summarized in the Citizen Participation section of the Consolidated Plan.

For the FY 2017 (PY 2016) Action Plan, in summary, the City received comments from Habitat for Humanity of San Antonio and three of their program participants in support of continued funding of CHDO Single-Family New Construction and CHDO Operating. These comments are summarized in Exhibit A.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments for the Five Year Consolidated Plan and FY 2017 (PY 2016) Action Plan were accepted.

7. Summary

The City's FY 2017 (PY 2016) Action Plan is in line with the five priorities outlined in the Five Year Consolidated Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	SAN ANTONIO		Department of Planning and Community Development
HOPWA Administrator	SAN ANTONIO		Department of Human Services
HOME Administrator	SAN ANTONIO		Department of Planning and Community Development
ESG Administrator	SAN ANTONIO		Department of Human Services
HOPWA-C Administrator	SAN ANTONIO		Department of Human Services

Table 1 – Responsible Agencies

Narrative (optional)

The City's Department of Planning and Community Development has the lead role in developing the Five Year Consolidated Plan, each of the annual action plans, and overseeing CDBG and HOME funding. The City's Department of Human Services oversees HOPWA and HESG funding.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of San Antonio engaged in numerous activities to enhance the coordination between public and assisted housing providers and private and governmental health, mental health and service agencies. The City held a stakeholder meeting, which involved over 80 individuals from 42 organizations. The City also held Consolidated Plan feedback sessions by service provider activity (homelessness, affordable housing, health, etc.) to solicit feedback during the planning process. A Consolidated Plan Steering Committee and follow up workgroup comprising of numerous internal city departments aided in the strategies and prioritization of community needs. They also used online and handwritten surveys to embark on a citizen engagement strategy that solicited feedback and participation from all demographic and socioeconomic backgrounds.

The City received input from over 1,650 residents in the compilation of the PY 2015-19 Consolidated Plan citizen participation surveys. First, they invited stakeholders, practitioners, and funders to participate in a facilitated consultation process. On February 23, 2015 the city held a Stakeholder Meeting to explain the planning process and provide initial analyses of survey responses that served as the baseline information/data for the facilitated meeting that began the process of ranking priorities and goals based on community need. The participants were divided into six small groups ranging from 10 to 15 individuals who participated in focus groups.

Three electronic internet and handwritten surveys were also conducted for stakeholders: Community Needs Survey, Service Provider/Nonprofit Survey, and Steering Committee Survey. Stakeholders are defined as elected officials and practitioners involved in overseeing, managing, administering or implementing community development programs; private and foundation funders; healthcare providers; partner agencies; and San Antonio residents. More than 1,650 stakeholders responded to the Community Needs Survey. The survey was available in both English and Spanish, and handwritten versions were available at all 26 public libraries.

Additionally, several organizations sought participation from San Antonio's most vulnerable and underrepresented populations by distributing surveys in both English and Spanish, including but not limited to Haven for Hope, Habitat for Humanity, and the Texas Organizing Project. The City also published survey notifications in the largest English and Spanish serving newspapers, ran radio ads, and sent direct links of the surveys to over 80 nonprofit/service providers and requested for outreach help.

A complete report on the results of the Stakeholder meeting and the survey responses are included Appendix C & D. Following completion of this initial community outreach, the City held four additional community engagements to identify need and to gain citizen feedback from February 24 through March 5, 2015. These public meetings were held at a public library located in the four quadrants (North, South, East, and West) near the City's core.

The City also held regular Steering Committee meetings to keep City departments involved in the process to provide feedback and assist in identifying resources to address many of the various needs communicated by citizens and stakeholder groups.

All of the aforementioned efforts resulted from the City's intentional holistic planning and coordination strategy to connect and integrate health, affordable housing, economic development, education, transportation, arts and culture, and equitable neighborhood revitalization.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The Housing Commission to Protect & Preserve Dynamic & Diverse Neighborhoods was established on May 14, 2015 by City Council, and meets monthly to discuss housing-related issues and develop policy recommendations to City Council for the creation of new affordable housing as well as to mitigate the negative impacts of neighborhood change. Appointees to the 15-member Commission include private and nonprofit housing providers, policy experts, design and construction practitioners, financial institution representatives, and community representatives.

In addition, the Department of Human Services coordinates with service agencies by providing delegate agency funding to approximately 70 organizations citywide to support programs in the areas of education, family wellbeing, community safety net and economic competitiveness. This process is described further in section NA-50 Non-Housing Community Development Needs of the Five Year Consolidated Plan.

Coordination with Housing Authorities-

Executive leadership of the San Antonio Housing Authority (SAHA) and the Department of Planning and Community Development (DPCD), and the Office of EastPoint and Real Estate (OEP) coordinated through periodic meetings.

The San Antonio Housing Authority was engaged in the development of the strategic plan since the start of the Consolidated Plan process. Periodic joint meetings are scheduled, to the extent feasible, during the course of the program year in order to ensure a continuing dialogue between local government and the housing authority. An example of this is during the REnewSA Committee monthly meetings, which includes various city departments, partner agencies, nonprofit service providers and the housing authority.

Coordination with Other Assisted Housing Providers-

DPCD staff directs and maintains contact with HOME and CDBG sub-recipients throughout the application, funding, and administration cycles. DPCD also participates in monthly meetings with the San Antonio Nonprofit Housing Developers (SANPHD), which includes all of the certified Community Housing Development Organizations (CHDOs) that service San Antonio and its surrounding areas.

Coordination with Private and Governmental Health, Mental Health, and Service Agencies-

Many health and social service agencies participate in the monthly REnewSA Committee meetings. The City also periodically meets with the South Alamo Regional Alliance for the Homeless which consists of COSA and Bexar County staff and nonprofits that serve homeless (including veteran and youth) populations. Many of these agencies meet regularly throughout the year as a group, or in smaller groups, with city staff members. Many of the issues discussed at these meetings have applications beyond homeless and other social services, and have proved helpful in raising issues related to the development of this Consolidated Plan. Since many of these agencies receive funding from Consortium members, regular contact is maintained with them throughout the year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of San Antonio consults closely with the South Alamo Regional Alliance for the Homeless (SARAH), the HUD-designated Continuum of Care (CoC) that serves the jurisdiction's geographic area. The City is a member on the SARAH Board and actively participates in monthly board meetings, bimonthly general membership meetings, and is an active member on the Point in Time Count, Performance Review (Monitoring/APR Review), HMIS and Coordinated Access subcommittees. Information discussed in these subcommittees, as well as that presented by each subcommittee at the SARAH Board meetings, is incorporated into homeless policies developed by the City to address the needs of homeless persons. Data from the Point in Time Count, Housing Inventory Count, and HMIS was solicited and incorporated into this consolidated plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

In 2013, SARAH hired a consultant to help the CoC develop performance standards for Hearth Emergency Solutions Grant (HESG) funded programs and ensure collaboration between HESG recipients and the Continuum of Care in planning, funding, implementing and evaluating HESG programs. These performance standards were adopted by the SARAH Board in September 2013, and the standards were incorporated starting with the FY 2015 Delegate Agency contracts funded by the City of San Antonio.

Allocation of HESG funds is included in the City of San Antonio's consolidated funding process, a two year funding cycle. Organizations interested in providing Emergency Shelter, Prevention, Rapid Re-Housing or Outreach were invited to submit a proposal by May 6, 2016. RFP priorities were set by City Council input, with input from Department of Human Services (DHS) staff. DHS staff recommendations for HESG funding were in alignment with guidance from the CoC and directly from HUD to focus more strongly on permanent housing solutions such as Rapid Re-Housing and Prevention, with a lesser emphasis on Emergency Shelter. Multiple evaluation committees reviewed each proposal and ranked the proposals according to alignment with City

Council priorities, RFP scope of service, quality, background, and budget of the proposal, and past performance. Committee members included subject matter experts, City staff and community members who reviewed and scored the proposals.

SARAH established a Homeless Management Information System (HMIS) subcommittee that meets monthly. The City representative on the SARAH board is currently the chair of this committee. The HMIS Committee developed quality standards for the Continuum of Care and were adopted by the SARAH Board in November 2013. These quality standards are used to conduct quarterly reviews of Continuum of Care programs to ensure data quality. HUD mandates that all HUD-funded programs track their clients and services through this program which populates the Annual Performance Report at the end of each grant year. Other homeless agencies that do not receive HUD funding are also encouraged to use HMIS as a tracking tool and to manage their reports. There are an estimated 35,000 clients enrolled in the program each year, and over 550 individuals are trained each year on the use of the HMIS application. The HMIS committee will continue to work with organizations to improve data quality and performance management through HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	<i>Alamo Community Group</i>
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Alamo Community Group (ACG) is a private, nonprofit, 501(c)3 organization that was founded in 1990 to serve families in San Antonio and Bexar County. Its mission is to develop, own and manage quality affordable housing in a community environment that promotes resident education, self-sufficiency, leadership and volunteerism through successful partnerships.
2	Agency/Group/Organization	<i>Bexar County - Community Resources</i>
	Agency/Group/Organization Type	Services - Housing Services-Persons with HIV/AIDS Services-Health Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Bexar County Department of Community Resources is responsible for assisting citizens with a variety of issues including energy, veteran's assistance, housing rehabilitation, public health, and construction of infrastructure and public facilities.
3	Agency/Group/Organization	<i>Broadway Bank</i>
	Agency/Group/Organization Type	Business and Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Broadway Bank is deeply committed to enriching its customers and communities with premier financial services of great value and its staff with a positive work environment and opportunity for growth and achievement. Employees are very involved in serving our communities.
4	Agency/Group/Organization	<i>Cafe Commerce</i>
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Cafe Commerce connects a network of partner organizations to help increase economic opportunities and educate entrepreneurs about partnership and collaboration in the San Antonio area.
5	Agency/Group/Organization	<i>Catholic Charities of San Antonio</i>
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Health Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Catholic Charities of San Antonio work with the local community to provide support for those in need so that individuals can enhance their own lives.

6	Agency/Group/Organization	<i>Chrysalis Ministries</i>
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Chrysalis Ministries provides counseling and services to incarcerated individuals in Bexar County.
7	Agency/Group/Organization	<i>City of San Antonio - Department of Economic Development</i>
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Economic Development Department fosters growth and development in San Antonio by working with partner agencies to bring your business infrastructure needs, incentives and quality workforce training programs
8	Agency/Group/Organization	<i>City of San Antonio, Department of Human Services</i>
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Other government - Local
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department of Human Services works to strengthen the community through human services investments, resources, and partnerships. They primarily focus on early education and child care assistance, education, financial and emergency assistance, homeless assistance, and senior services.
9	Agency/Group/Organization	<i>City of San Antonio - Department of Planning and Community Development</i>
	Agency/Group/Organization Type	Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Planning and Community Development department works to improve the livability, economic vitality, and safety in San Antonio.
10	Agency/Group/Organization	<i>City of San Antonio - Development Services Department</i>
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Development Services Department is responsible for protecting the health, safety, and quality of life of the city of San Antonio through regulating the land and building development.
11	Agency/Group/Organization	<i>City of San Antonio - Library Department</i>
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The San Antonio Public Library changes lives through the transformative power of information, imagination, and ideas. In addition to library services, other services offered at various locations include a jobs and career center, vital records, online software tutorials, and public computers.
12	Agency/Group/Organization	<i>City of San Antonio - Office of Eastpoint and Real Estate</i>
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Office of Eastpoint & Real Estate is responsible for implementation of the \$54 million Choice Neighborhood Initiatives.
13	Agency/Group/Organization	<i>City of San Antonio - Office of Historic Preservation</i>
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Office of Historic Preservation protects the historical, cultural, architectural, and archaeological resources of San Antonio. They are also committed to historic preservation outreach and education.

14	Agency/Group/Organization	<i>City of San Antonio - Parks and Recreation</i>
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Parks and Recreation Department operates the city's recreational and cultural programs; they also maintain walking trails, biking trails, hiking trails, and park land.
15	Agency/Group/Organization	<i>City of San Antonio - Transportation and Capital Improvement</i>
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Transportation & Capital Improvements Department assist in building and maintaining the infrastructure of San Antonio.
16	Agency/Group/Organization	<i>Esperanza Peace and Justice Center</i>
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Esperanza works to preserve and promote artistic and cultural expression of and among diverse communities.
17	Agency/Group/Organization	<i>Excel Learning Center</i>
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Excel Learning Center offers career and education programs to help students gain employment in careers.
18	Agency/Group/Organization	<i>Family Services Association</i>
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Family Services Association works to build strong families through counseling and providing services for families, children, and the elderly.
19	Agency/Group/Organization	<i>Family Violence and Prevention Services, Inc</i>
	Agency/Group/Organization Type	Services-Victims of Domestic Violence

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Family Violence and Prevention Services works to break the cycle of violence and strengthen families by providing an emergency shelter, transitional housing, education, effective parenting education, and early intervention with children and youth.
20	Agency/Group/Organization	<i>Federal Deposit Insurance Corporation (FDIC)</i>
	Agency/Group/Organization Type	Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The FDIC is an independent agency created by Congress to maintain stability and public confidence in the financial system by insuring deposits, examining and supervising financial institutions, and managing receivership.
21	Agency/Group/Organization	<i>Frost Bank</i>
	Agency/Group/Organization Type	Business and Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Frost Financial is dedicated to the community and it is embedded in its core values. Frost Financial supports education, economic development, civic activities, health and human services, and culture and the arts nonprofits where its employees and customers live.

22	Agency/Group/Organization	<i>George Gervin Youth Center</i>
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area.
23	Agency/Group/Organization	<i>Greater San Antonio Builders Association</i>
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The GSABA is a trade association that highlights the work of builder's within the region.
24	Agency/Group/Organization	<i>Greenboro Homes Inc</i>
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Greenboro Homes Inc has been building homes in the area and have over 100 years of combined experience.
25	Agency/Group/Organization	<i>HABITAT FOR HUMANITY OF SAN ANTONIO</i>
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Habitat for Humanity works with low-income families who would not otherwise be able to afford a home.
26	Agency/Group/Organization	<i>HAVEN FOR HOPE</i>
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Haven for Hope assists homeless individuals in Bexar County by addressing the root causes of homelessness and providing a stable place to sleep and receive resources
27	Agency/Group/Organization	<i>Housing and Community Services</i>
	Agency/Group/Organization Type	Services - Housing

	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Housing and Community Services acquires multifamily communities that are at risk of being removed from affordable housing markets and rehabilitate the property as needed to maintain its availability to low-income families.
28	Agency/Group/Organization	<i>Jefferson Bank</i>
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by Consultation?	Public Housing Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Jefferson Bank is a family-owned bank serving communities in San Antonio and surrounding areas in the Texas Hill Country. Workers volunteer their time and talents to help organizations that protect, care for and educate our children; provide healthcare; support small business and reach out to the less fortunate.
29	Agency/Group/Organization	<i>MERCED HOUSING TEXAS</i>
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Merced Housing Texas works to strengthen communities by providing housing for low-income individuals.

30	Agency/Group/Organization	<i>NEIGHBORHOOD HOUSING SERVICE OF SAN ANTONIO</i>
	Agency/Group/Organization Type	Services - Housing Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Neighborhood Housing Services of San Antonio works to educate homeowners and provide lending assistance for future homeowners.
31	Agency/Group/Organization	<i>Project Quest</i>
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Project Quest works with the local community to provide skill-based education to increase employment in the area.
32	Agency/Group/Organization	<i>SAMMinistries</i>
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	SAMMinistries helps the homeless and those at risk of being homeless attain self-sufficiency through shelters, housing, and other services.
33	Agency/Group/Organization	<i>SAN ANTONIO AIDS FOUNDATION</i>
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The San Antonio AIDS Foundation works to provide medical care and social services for people with HIV and AIDS, and to prevent the spread of HIV through education, counseling, and testing.
34	Agency/Group/Organization	<i>SAN ANTONIO ALTERNATIVE HOUSING CORPORATION</i>
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	San Antonio Alternative Housing Corporation works to provide housing and support for low and moderate income communities in the area.

35	Agency/Group/Organization	<i>San Antonio Food Bank</i>
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	San Antonio Food Bank fights hunger in the region through food distribution, programs, education, and advocacy.
36	Agency/Group/Organization	<i>San Antonio for Growth on the Eastside</i>
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	San Antonio for Growth on the Eastside works for development that benefits the quality of life for individuals, families, neighborhoods and businesses on San Antonio's Eastside.
37	Agency/Group/Organization	<i>San Antonio Housing Authority</i>
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The San Antonio Housing Authority provides quality housing that is well integrated into the neighborhood.
38	Agency/Group/Organization	<i>San Antonio Housing Trust</i>
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The San Antonio Housing Trust Fund works to provide decent and affordable housing to people in the community.
39	Agency/Group/Organization	<i>San Antonio Independent School District</i>
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The San Antonio Independent School District seeks to provide quality education driven by a determination for all students to graduate and move on to higher education.
40	Agency/Group/Organization	<i>Seton Home San Antonio</i>
	Agency/Group/Organization Type	Services - Housing Services-Children

	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Seton Home provides housing and services for teens ages 12-17 who have been placed in Child Protective Services, and are also pregnant and/or parenting.
41	Agency/Group/Organization	<i>St. Jude's Ranch</i>
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	St. Jude's Ranch for Children cares for abused, abandoned, and neglected children.
42	Agency/Group/Organization	<i>St. PJ's Children's Hospital</i>
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	St PJ's serves the needs of children and families by providing a community to heal the body, mind and spirit, and break the cycle of abuse and neglect.

43	Agency/Group/Organization	<i>U.S. Department of Veteran Affairs - Healthcare for Homeless</i>
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Healthcare for Homeless Veterans works to provide community-based residential treatment for veterans in the community.
44	Agency/Group/Organization	<i>University Health System</i>
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	University Health System is a nationally recognized teaching hospital and a network of outpatient centers owned by the people of Bexar County.
45	Agency/Group/Organization	<i>University of the Incarnate Word</i>
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The University of the Incarnate Word is a Catholic institution that welcomes to its community persons of diverse backgrounds, in the belief that their respectful interaction advances the discovery of truth, mutual understanding, self-realization, and the common good.
46	Agency/Group/Organization	<i>US Dept of the Treasury - Office of the Comptroller of Currency</i>
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The OCC charters, regulates, and supervises all national banks and federal savings associations as well as federal branches and agencies of foreign banks.
47	Agency/Group/Organization	<i>VIA Metropolitan Transit</i>
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	VIA is committed to promoting positive relations and outreach in the community. A number of programs are offered to engage the community in public transportation and create partnerships with those they serve.
48	Agency/Group/Organization	<i>Wallis Bank</i>
	Agency/Group/Organization Type	Business Leaders Private Sector Banking / Financing

	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Wallis State Bank is a full service community bank with the ability to serve the smallest rural customers to the largest international customers while still maintaining the highest level of personal service.
49	Agency/Group/Organization	<i>Wells Fargo</i>
	Agency/Group/Organization Type	Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Wells Fargo is a national bank with a local community presence in San Antonio. Wells Fargo invests in community nonprofit organizations; team members volunteer hours, and have national partnerships with human rights, social services and environmental organizations.
50	Agency/Group/Organization	<i>Westside Development Corporation</i>
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Westside Development Corporation fosters economic development in the area to create viable urban communities.

51	Agency/Group/Organization	<i>Workforce Solutions Alamo</i>
	Agency/Group/Organization Type	Regional organization Civic Leaders
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Workforce Solutions Alamo helps build a workforce to meet the demands through investments that support

Identify any Agency Types not consulted and provide rationale for not consulting

The City of San Antonio took great lengths to include a wide array of community stakeholder agencies from workforce development to veterans to lending institutions to affordable housing providers. Since the engagement sessions, several other entities approached the City requesting to be included in similar types outreach efforts in the future. The City will also maintain a registry of community organizations to our future outreach efforts.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	South Alamo Regional Alliance for the Homeless (SARAH)	The City of San Antonio consults closely with the South Alamo Regional Alliance for the Homeless (SARAH), the HUD-designated Continuum of Care (CoC) that serves the jurisdiction's geographic area. The City is a member on the SARAH Board and actively participates in monthly board meetings, bimonthly general membership meetings, and is an active member on the Point in Time Count, Performance Review (Monitoring/APR Review), HMIS and Coordinated Access subcommittees. Information discussed in these subcommittees, as well as that presented by each subcommittee at the SARAH Board meetings, is incorporated into homeless policies developed by the City to address the needs of homeless persons. Data from the Point in Time Count, Housing Inventory Count, and HMIS was solicited and incorporated into this consolidated plan.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City of San Antonio conducted a Consolidated Plan Community Needs survey, in both English and Spanish, online and in paper format during the months of February and March, 2015. The survey was accessible to all San Antonio residents. A hard copy of the survey, in English and Spanish, was made available for distribution to local non-profits and in other locations such as all 26 public library and city agencies. The survey questions were divided into the following categories:

- Demographic information
- Community needs assessment
- Funding priorities for 2015-2019
- Fair Housing and Discrimination Issues
- An open-ended question to address concerns and/or community needs that were not asked in the survey. Over 830 electronic surveys were received via internet and over 820 residents responded to the survey in paper format. The City worked with the University of Texas at San Antonio, Center for Urban and Regional Planning Research (CURPR) and the National Association for Latino Community Asset Builders (NALCAB) to assist with data entry of the handwritten/paper format surveys and overall survey analysis.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	Over 50 residents of San Antonio attended four public meetings on community needs in four different areas of the city.	A complete summary of comments received is included as an attachment to the Con Plan.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Internet Outreach	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	1655 San Antonio residents accessed the survey.	A complete summary of comments received is included as an attachment to the Con Plan.	All comments were accepted.	
3	Stakeholder Meeting	Stakeholders	Over 80 stakeholders from 43 organizations attended a facilitated focused working session.	A complete summary of all comments received is included as an attachment to this Con Plan.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Stakeholder Meeting	Key Stakeholder	Key stakeholders were contacted for in-person meetings to discuss the needs, goals and priorities for allocation of CDBG, HOME, ESG funds to provide decent housing, a suitable living environment and economic opportunities to residents of San Antonio.	A complete summary of all comments received is included as an attachment to this Con Plan	All comments were accepted.	
5	Public Hearing	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	Two Public Hearings were conducted at City Council Chambers on June 17, 2015 and August 5, 2015 in the evening at 6pm to allow for greater participation. A detailed summary is located in the attachment to the Con Plan.	A complete summary of comments received is included as an attachment to the Con Plan.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
6	Public Hearing	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>For the FY 2017 (PY 2016) Action Plan, the City initiated the public comment process on May 15, 2016 with a publication announcing that the first Public Hearing was to be held on Wednesday, June 1, 2016 in the City Council Chambers. In addition, this publication provided information on how to access the plan for review and comment during this development phase of the annual action plan. On July 3, 2016, the City issued a public notice announcing the second Public Hearing that was to be held on Wednesday, August 3, 2016 in the City Council Chambers. Public comment was accepted through the date of the second Public Hearing. The Affidavits of Publication are found in Exhibit A.</p>	<p>For the FY 2017 (PY 2016) Action Plan, in summary, the City received comments from Habitat for Humanity of San Antonio and three of their program participants in support of continued funding of CHDO Single-Family New Construction and CHDO Operating. These comments are summarized in Exhibit A.</p>	<p>All comments were accepted.</p>	

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of San Antonio (the City) anticipates receiving approximately \$17.6M in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program. Additionally, this Action Plan reprograms \$4.2M in existing CDBG and HOME funds and allocates \$1.25M in estimated CDBG and HOME program income. Collectively, the new entitlements, reprogramming and estimated program income will provide approximately \$23M for the second year Action Plan of the Five Year Consolidated Plan. All of these funds are being directed toward activities consistent with the strategic goals outlined in the Five Year Consolidated Plan.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	11,457,418	250,000	1,540,000	13,247,418	34,260,000	Sources include entitlement funding, projected Program Income and Program Income for prior years. The expected remainder amount is based on an equal distribution of the Con Plan amount.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,844,357	1,000,000	2,700,000	7,544,357	12,000,000	Sources include entitlement funding, projected Program Income and Program Income for prior years. The expected remainder amount is based on an equal distribution of the Con Plan amount.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,244,429	0	0	1,244,429	3,645,000	Source includes entitlement funding. The expected remainder amount is based on an equal distribution of the Con Plan amount.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,047,124	0	0	1,047,124	3,075,000	Source includes entitlement funding. The expected remainder amount is based on an equal distribution of the Con Plan amount.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As a large municipality, the City has a tremendous need for affordable housing and community improvements which require a diverse array of public and private investment. Given the range of competing needs, the City must invest ever declining resources in the most beneficial manner impacting the most for our citizens. As a general principal, the City will attempt to allocate federal funds in ways which leverage the commitment of other private and public resources whenever practicable. The City will review leveraging and matching in the selection of activities.

The City generally meets and exceeds the 12.5% match requirement through multi-family rental housing development and CHDO single family new construction development activities.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City doesn't anticipate utilizing City owned property to address needs identified in the plan. This doesn't preclude the fact that in the implementation of the plan City owned property may be used to address community needs.

Discussion

All of the funding in the FY 2017 (PY 2016) Action Plan is being directed toward activities consistent with the strategic goals outlined in the Five Year Consolidated Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A: Rehabilitate Existing Housing Stock	2015	2019	Affordable Housing		Provide Decent Affordable Housing	CDBG: \$1,357,800 HOME: \$1,500,000	Homeowner Housing Rehabilitated: 112 Household Housing Unit
2	1B: Development of New Housing for Ownership	2015	2019	Affordable Housing		Provide Decent Affordable Housing	HOME: \$1,240,495	Homeowner Housing Added: 25 Household Housing Unit Other: 2 Other
3	1C: Provide homebuyer assistance	2015	2019	Affordable Housing		Provide Decent Affordable Housing	HOME: \$301,476	Direct Financial Assistance to Homebuyers: 35 Households Assisted
4	1D: Develop New Affordable Rental Housing	2015	2019	Affordable Housing		Provide Decent Affordable Housing	HOME: \$3,750,000	Rental units constructed: 30 Household Housing Unit
5	1E: Further Fair Housing Opportunities	2015	2019	Affordable Housing Homeless		Provide Decent Affordable Housing	CDBG: \$192,784	Public service activities other than Low/Moderate Income Housing Benefit: 225 Persons Assisted
6	2A: Integrate Mixed Income Communities	2015	2019	Non-Housing Community Development	Wheatley Target Area	Provide Neighborhood Revitalization Efforts	CDBG: \$269,829	Facade treatment/business building rehabilitation: 9 Business
7	2B: Improve Housing & Transportation Connectivity	2015	2019	Non-Housing Community Development		Provide Neighborhood Revitalization Efforts	CDBG: \$450,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	2C: Improve Public Infrastructure	2015	2019	Non-Housing Community Development	Wheatley Target Area	Provide Neighborhood Revitalization Efforts	CDBG: \$3,180,931	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
9	2D: Eliminate Environmental Hazards & Blight	2015	2019	Non-Housing Community Development		Provide Neighborhood Revitalization Efforts	CDBG: \$187,749	Housing Code Enforcement/Foreclosed Property Care: 1500 Household Housing Unit
10	3A: Provide Housing and Services for HOPWA	2015	2019	Non-Homeless Special Needs		Provide for Special Needs Populations	HOPWA: \$1,207,096	Housing for People with HIV/AIDS added: 79 Household Housing Unit HIV/AIDS Housing Operations: 79 Household Housing Unit
11	3B: Provide Affordable Youth Care	2015	2019	Non-Housing Community Development		Provide for Special Needs Populations	CDBG: \$272,422	Public service activities other than Low/Moderate Income Housing Benefit: 2500 Persons Assisted
12	4A: Provide Housing & Services for Homeless	2015	2019	Homeless		Address Housing Services for Homeless Population	ESG: \$283,682	Housing for Homeless added: 3970 Household Housing Unit
13	4B: Provide Services to Prevent Homelessness	2015	2019	Homeless		Address Housing Services for Homeless Population	ESG: \$711,086	Homelessness Prevention: 285 Persons Assisted
14	5A: Provide Financial Literacy Training	2015	2019	Non-Housing Community Development		Provide Economic and Workforce Development	CDBG: \$200,000	Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted

Table 5 – Goals Summary

Goal Descriptions

1	Goal Name	1A: Rehabilitate Existing Housing Stock
	Goal Description	<p>CDBG (rental or homeowner):</p> <ul style="list-style-type: none"> - Rehab; Single Unit Residential - Rehab; Multi-Unit Residential - Public Housing Modernization - Rehab; Other Publicly-Owned Residential Buildings - Energy Efficiency Improvements - Acquisition for Rehabilitation - Rehabilitation Administration - Lead Based Paint/Hazards Test/Abatement <p>HOME:</p> <ul style="list-style-type: none"> - Rehabilitation of existing rental units - Rehabilitation of existing owner-occupied unit
2	Goal Name	1B: Development of New Housing for Ownership
	Goal Description	The City will provide HOME funds for the development of new single family housing through the use of Community Housing Development Organizations. In addition, the City will provide CHDO Operating funding to Community Housing Development Organizations that will require the CHDO to receive CHDO set aside funding within 24 months.
3	Goal Name	1C: Provide homebuyer assistance
	Goal Description	The City will utilize HOME funds to ensure homebuyers have access to decent, safe housing that is both affordable and sustainable over the long term by providing down payment and closing cost assistance.
4	Goal Name	1D: Develop New Affordable Rental Housing
	Goal Description	The City shall utilize HOME funds to meet the overwhelming demands of affordable rental housing. The City will work with the rental development community to ensure opportunities for new and substantially rehabilitated affordable multi-family housing is created.
5	Goal Name	1E: Further Fair Housing Opportunities
	Goal Description	The City provides a Fair Housing Program designed to mediate Fair Housing concerns and educate both residents and landlords their responsibilities and rights.

6	Goal Name	2A: Integrate Mixed Income Communities
	Goal Description	Create mixed-use, mixed-income neighborhoods through programs that will promote improvements to attract and retain businesses with CDBG for façade improvements.
7	Goal Name	2B: Improve Housing & Transportation Connectivity
	Goal Description	Improve connectivity between jobs/housing/commercial areas; and reduce traffic congestion through the RENEWSA Catalytic Reinvestment Program.
8	Goal Name	2C: Improve Public Infrastructure
	Goal Description	Public Facilities and Improvements (General) - Flood Drainage Improvements - Water/Sewer Improvements - Street Improvements and Sidewalks
9	Goal Name	2D: Eliminate Environmental Hazards & Blight
	Goal Description	To improve the quality of life in our inner city neighborhoods, the City shall utilize CDBG funds for environmental contamination clean up and code enforcement.
10	Goal Name	3A: Provide Housing and Services for HOPWA
	Goal Description	HOPWA: Housing and supportive services for persons with HIV/AIDS
11	Goal Name	3B: Provide Affordable Youth Care
	Goal Description	CDBG funds will be used to provide structured youth programs and child care access opportunities during summer months.
12	Goal Name	4A: Provide Housing & Services for Homeless
	Goal Description	HESG funds will be used to provide homeless shelters and related services.
13	Goal Name	4B: Provide Services to Prevent Homelessness
	Goal Description	HESG funds will be used to provide homeless prevention services to prevent at-risk persons from becoming homeless. Homeless Prevention Rapid Re-Housing
14	Goal Name	5A: Provide Financial Literacy Training
	Goal Description	CDBG funds will be utilized to provide financial education to our low income community to better save and become fiscally responsible.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Below are an estimated number of extremely low-income, low-income and moderate-income families the City will be assisting:

- 30 households at or below 60% of area median income with new affordable rental housing; 20% of these units will be further restricted to households at or below 50% of area median income.
- 35 households at or below 80% of area median income with homebuyer assistance.
- 25 households at or below 80% of area median income with new housing for ownership.

AP-35 Projects – 91.220(d)

Introduction

This section provides details on the planned projects under the FY 2017 (PY 2016) Action Plan. All of these projects are in line with the Five Year Consolidated Plan.

#	Project Name
1	CDBG: Legal Administration
2	CDBG: Grant Administration
3	CDBG: Housing Delivery
4	CDBG: Fair Housing Administration
5	CDBG: Green and Healthy Homes Grant Match
6	CDBG: Minor Repair Activities
7	CDBG: Facade Improvement Program
8	CDBG: Code Enforcement
9	CDBG: EastPoint Neighborhood Infrastructure
10	CDBG: Red Berry Infrastructure Improvements
11	CDBG: Catalytic Reinvestment
12	CDBG: Parks and Recreation - Summer Youth Program
13	CDBG: Parks and Recreation - Extended Hours Program for After School Youth Care
14	CDBG: Financial Education
15	CDBG: HUD 108 Loan Repayment
16	HOME: Legal Administration
17	HOME: Grant Administration
18	HOME: Single Family Rehab & Reconstruction
19	HOME: Multi-family Rental Housing Development Set-Aside
20	HOME: Eastside Choice Neighborhood Multi-Family Rental
21	HOME: Community Housing Development Organization (CHDO) Set-Aside
22	HOME: Community Housing Development Organization Operating Expense Funding
23	HOME: Homebuyer Incentive Program
24	HESG: Programs & Services
25	HOPWA: Housing and Supportive Services

Table 6 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of San Antonio understands that investments in housing, economic development, public facilities and public services will have greater value when they are coordinated with other investments, assets and services. When investing HUD entitlement funding, the City of San Antonio will seek to prioritize investments that have one or more of the following characteristics.

Transit-oriented: San Antonio is a geographically large City and the cost of transportation is a significant factor for low and moderate income people. Access to public transit will be an important consideration when investing entitlement funds in affordable housing.

Promotes access to quality employment: San Antonio will seek to support projects and services that more effectively connect low and moderate income people to quality employment

opportunities and/or locate quality jobs in low-income/ distressed areas.

Support access to education: San Antonio has made recent strategic investments in promoting educational opportunity, from pre-K through college. The City has also leverage a Promise Neighborhoods grant from the US Department of Education, which has been an important incubator for connecting housing and economic development strategies with educational investments. The City seeks to invest in projects and services that build on this momentum.

Promotes healthy environments and lifestyles and/or access to health care resources: San Antonio is a city with well-documented public health challenges and a very sizable population that relies on indigent care. San Antonio also recognizes that it has a wealth of national-recognized health care systems and institutions. The City seeks to coordinate its housing and economic development investments with health-related investments and to promote healthy communities.

Promotes and preserves culture: Extensive public input as well as guidance from the Steering Committee emphasized that culture is an enormous asset for San Antonio, a City that is widely recognized for the depth and diversity of its cultural heritage and history. The City recognizes culture as an asset and will seek to prioritize investments that promote and preserve the culture and heritage of its communities.

The City of San Antonio may choose to implement these general allocation priorities through bonus points in competitive solicitations/ bids and/or may undertake special research or analysis to ensure a data driven approach to these issue

Projects

AP-38 Projects Summary Project Summary Information

Table 7 – Project Summary

1	Project Name	CDBG: Legal Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$139,789
	Description	CDBG funds will be used for personnel costs of 1.5 positions.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
	Planned Activities	NA
2	Project Name	CDBG: Grant Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$2,201,695
	Description	CDBG funds will be use for the administrative costs of 25 positions.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
	Planned Activities	NA
3	Project Name	CDBG: Housing Delivery
	Target Area	

	Goals Supported	1A: Rehabilitate Existing Housing Stock 2D: Eliminate Environmental Hazards & Blight
	Needs Addressed	Provide Decent Affordable Housing
	Funding	CDBG: \$547,800
	Description	CDBG funds will be utilized to support the delivery of the City's Green and Healthy Homes Initiative and to support other rehabilitation program efforts.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimates are tied to the Green and Healthy Homes Initiative and to support other rehabilitation program efforts.
	Location Description	NA
	Planned Activities	NA
4	Project Name	CDBG: Fair Housing Administration
	Target Area	
	Goals Supported	1E: Further Fair Housing Opportunities
	Needs Addressed	Provide Decent Affordable Housing
	Funding	CDBG: \$192,784
	Description	The City's Fair Housing Program will continue to advocate for and promote equal treatment of all residents of the community under the Federal Fair Housing Act. The City's program is part of the Family Assistance Division of the Department of Human Services and will promote activities on asset retention by addressing unique problems of predatory lending practices by unscrupulous lenders. The program will provide information and education, especially to the disabled and elderly community, through outreach presentations and classes. The program will also continue to assist in natural disaster situations by providing housing placement referrals for displaced families in an effort to avoid housing discrimination. On an individual level, Fair Housing staff will provide predatory lending counseling. An estimated 90% of the services provided by the program will benefit low to moderate income citizens in San Antonio neighborhoods with the least access or recourse to professional housing counseling services.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist 225 people whose incomes are below 80% of median income.

	Location Description	City-Wide
	Planned Activities	The City's Fair Housing Program will continue to advocate for and promote equal treatment of all residents of the community under the Federal Fair Housing Act. The City's program is part of the Family Assistance Division of the Department of Human Services and will promote activities on asset retention by addressing unique problems of predatory lending practices by unscrupulous lenders. The program will provide information and education, especially to the disabled and elderly community, through outreach presentations and classes. The program will also continue to assist in natural disaster situations by providing housing placement referrals for displaced families in an effort to avoid housing discrimination. On an individual level, Fair Housing staff will provide predatory lending counseling. An estimated 90% of the services provided by the program will benefit low to moderate income citizens in San Antonio neighborhoods with the least access or recourse to professional housing counseling services.
5	Project Name	CDBG: Green and Healthy Homes Grant Match
	Target Area	
	Goals Supported	2D: Eliminate Environmental Hazards & Blight
	Needs Addressed	Provide Decent Affordable Housing
	Funding	CDBG: \$510,000
	Description	CDBG funds will be used as a match for a new round of Lead Hazard Reduction Demonstration (LHRD) grant funds to assist low to moderate income families address health and environmental safety issues across San Antonio.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This program will benefit XX number of households whose incomes are below 80% of median income.
	Location Description	City-Wide
	Planned Activities	CDBG funds will be used as a match for a new round of Lead Hazard Reduction Demonstration (LHRD) grant funds to assist low to moderate income families address health and environmental safety issues across San Antonio.
6	Project Name	CDBG: Minor Repair Activities
	Target Area	
	Goals Supported	1A: Rehabilitate Existing Housing Stock
	Needs Addressed	Provide Decent Affordable Housing
	Funding	CDBG: \$300,000

	Description	CDBG funds will be used to assist low to moderate income families with minor home repairs that are frequently required in conjunction with lead and other environmental abatement efforts that are not eligible through the Lead Hazard Reduction Demonstration grant.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	This program will benefit 60 households whose incomes are below 80% of median income.
	Location Description	City-Wide
	Planned Activities	CDBG funds will be used to assist low to moderate income families with minor home repairs that are frequently required in conjunction with lead and other environmental abatement efforts that are not eligible through the Lead Hazard Reduction Demonstration grant.
7	Project Name	CDBG: Facade Improvement Program
	Target Area	Wheatley Target Area
	Goals Supported	2A: Integrate Mixed Income Communities
	Needs Addressed	Provide Neighborhood Revitalization Efforts
	Funding	CDBG: \$269,829
	Description	CDBG funds will support facade improvement initiatives seeking to reverse the deterioration of commercial structures and stimulate new private investment and economic growth. This program will provide funding for exterior improvements to commercial buildings.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project assists business owners improve the facades of their businesses in low and moderate income, primarily residential, neighborhoods.
	Location Description	REnewSA Target Areas
	Planned Activities	CDBG funds will support facade improvement initiatives seeking to reverse the deterioration of commercial structures and stimulate new private investment and economic growth. This program will provide funding for exterior improvements to commercial buildings.
8	Project Name	CDBG: Code Enforcement
	Target Area	
	Goals Supported	2D: Eliminate Environmental Hazards & Blight
	Needs Addressed	Provide Neighborhood Revitalization Efforts

	Funding	CDBG: \$187,749
	Description	CDBG funds will be used to support three (3) Code Enforcement positions that provide proactive code enforcement in the REnewSA target areas (D1, D2, D3, D4, D5, D6, & D7). The City is allocating additional local resources in support of REnewSA efforts, including other code enforcement costs that are not CDBG eligible. This budget does not provide for the cost of correcting code violations.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The beneficiary of these services will be low and moderate income, primarily residential, neighborhoods.
	Location Description	REnewSA and Low/Moderate Income Census Tracts that are primarily residential.
	Planned Activities	CDBG funds will be used to support three (3) Code Enforcement positions that provide proactive code enforcement in the REnewSA target areas (D1, D2, D3, D4, D5, D6, & D7). The City is allocating additional local resources in support of REnewSA efforts, including other code enforcement costs that are not CDBG eligible. This budget does not provide for the cost of correcting code violations.
9	Project Name	CDBG: EastPoint Neighborhood Infrastructure
	Target Area	Wheatley Target Area
	Goals Supported	2C: Improve Public Infrastructure
	Needs Addressed	Provide Neighborhood Revitalization Efforts
	Funding	CDBG: \$1,700,000
	Description	CDBG funds will be utilized for public improvements to EastPoint (previously known as the Eastside Choice Neighborhood Transformation or Wheatley Choice Neighborhood). In 2013, the City pledged approximately \$19.4 million in various resources over a five year period to leverage another \$88.5 million in public and private funds including a \$30 million HUD Choice Neighborhood Initiative grant, for this transformational project. Through FY 2016, the City and related entities (SAWS, CPS and Inner City TIRZ) have awarded \$10.6 million to EastPoint or 54% of the pledge. The City and related entities are expecting to award an additional \$6.4 million during FY 2017, bringing the City's cumulative investment to \$17 million or 87% of the multi-year pledge.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	The beneficiaries of these improvements will be the low and moderate income community within the service area.
	Location Description	Eastside Choice Neighborhood Transformation or Wheatley Choice Neighborhood

	Planned Activities	CDBG funds will be utilized for public improvements to EastPoint (previously known as the Eastside Choice Neighborhood Transformation or Wheatley Choice Neighborhood). In 2013, the City pledged approximately \$19.4 million in various resources over a five year period to leverage another \$88.5 million in public and private funds including a \$30 million HUD Choice Neighborhood Initiative grant, for this transformational project. Through FY 2016, the City and related entities (SAWS, CPS and Inner City TIRZ) have awarded \$10.6 million to EastPoint or 54% of the pledge. The City and related entities are expecting to award an additional \$6.4 million during FY 2017, bringing the City's cumulative investment to \$17 million or 87% of the multi-year pledge.
10	Project Name	CDBG: Red Berry Infrastructure Improvements
	Target Area	
	Goals Supported	2C: Improve Public Infrastructure
	Needs Addressed	Provide Neighborhood Revitalization Efforts
	Funding	CDBG: \$1,480,931
	Description	CDBG funds will be utilized for the construction of the streets and utilities in support of the Red Berry Redevelopment Project and the associated Salado Creek Improvements.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	The beneficiaries of these improvements will be the low and moderate income community within the service area.
	Location Description	San Antonio Eastside
Planned Activities	CDBG funds will be utilized for the construction of the streets and utilities in support of the Red Berry Redevelopment Project and the associated Salado Creek Improvements.	
11	Project Name	CDBG: Catalytic Reinvestment
	Target Area	Wheatley Target Area
	Goals Supported	2B: Improve Housing & Transportation Connectivity
	Needs Addressed	Provide Neighborhood Revitalization Efforts
	Funding	CDBG: \$450,000
	Description	CDBG funds will be utilized for public improvements to promote connectivity between residents and commercial corridors, and neighborhood facilities in an effort to transform lower income REnewSA neighborhoods (D1, D2, D3, D4, D5, D6, & D7) into sustainable communities.
	Target Date	12/31/2017

	Estimate the number and type of families that will benefit from the proposed activities	The beneficiaries of these improvements will be the low and moderate income community within the service area.
	Location Description	REnewSA Target Areas
	Planned Activities	CDBG funds will be utilized for public improvements to promote connectivity between residents and commercial corridors, and neighborhood facilities in an effort to transform lower income REnewSA neighborhoods (D1, D2, D3, D4, D5, D6, & D7) into sustainable communities.
12	Project Name	CDBG: Parks and Recreation - Summer Youth Program
	Target Area	
	Goals Supported	3B: Provide Affordable Youth Care
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$208,282
	Description	The COSA Parks and Recreation Summer Youth Recreation Program is an eight-week, structured, supervised program offered at 20 Community Centers located in D1, D2, D3, D4, D5, D6 & D7, which features recreation-themed activities, active games, sports and more. A weekly enrichment program will also instruct participants with advanced art projects and science experiments along with a fitness and wellness component. Participants are grouped according to age and staff conducts age-appropriate recreation activities. CDBG funds will be used for staff salaries and other administrative expenses.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 2000 low to moderate income persons will benefit from this funding.
	Location Description	City-Wide
	Planned Activities	The COSA Parks and Recreation Summer Youth Recreation Program is an eight-week, structured, supervised program offered at 20 Community Centers located in D1, D2, D3, D4, D5, D6 & D7, which features recreation-themed activities, active games, sports and more. A weekly enrichment program will also instruct participants with advanced art projects and science experiments along with a fitness and wellness component. Participants are grouped according to age and staff conducts age-appropriate recreation activities. CDBG funds will be used for staff salaries and other administrative expenses.
13	Project Name	CDBG: Parks and Recreation - Extended Hours Program for After School Youth Care
	Target Area	

	Goals Supported	3B: Provide Affordable Youth Care
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$64,140
	Description	CDBG funds will be used to support staff salaries at 20 community centers in D1, D2, D3, D4, D5, D6 & D7 during extended hours of operation from 5:30 p.m. to 9:00 p.m. Monday through Thursday and Saturday 10:00 a.m. - 4:00 p.m. during the summer months.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 500 low to moderate income persons will benefit from this funding.
	Location Description	City-Wide
	Planned Activities	CDBG funds will be used to support staff salaries at 20 community centers in D1, D2, D3, D4, D5, D6 & D7 during extended hours of operation from 5:30 p.m. to 9:00 p.m. Monday through Thursday and Saturday 10:00 a.m. - 4:00 p.m. during the summer months.
14	Project Name	CDBG: Financial Education
	Target Area	
	Goals Supported	5A: Provide Financial Literacy Training
	Needs Addressed	Provide Economic and Workforce Development
	Funding	CDBG: \$200,000
	Description	The City currently supports a financial counseling program that provides free basic financial literacy to area residents.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project will assist 400 low and moderate income individuals.
	Location Description	City-Wide
	Planned Activities	The City currently supports a financial counseling program that provides free basic financial literacy to area residents.
15	Project Name	CDBG: HUD 108 Loan Repayment
	Target Area	
	Goals Supported	

	Needs Addressed	
	Funding	CDBG: \$4,794,419
	Description	In FY 2006, the City of San Antonio received a \$57 million HUD 108 Capital Improvement Loan for the benefit of low to moderate income persons. Each year approximately \$4.8 million of the CDBG entitlement is set aside for debt service to the Section 108 Guaranteed loan which becomes due on August 1, 2025.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
	Planned Activities	NA
16	Project Name	HOME: Legal Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$55,050
	Description	HOME Legal Administration
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
	Planned Activities	NA
17	Project Name	HOME: Grant Administration
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	HOME: \$697,336
	Description	HOME program administration efforts.
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
	Planned Activities	NA
18	Project Name	HOME: Single Family Rehab & Reconstruction
	Target Area	
	Goals Supported	1A: Rehabilitate Existing Housing Stock
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$1,500,000
	Description	In an effort to preserve our inner city neighborhoods, the City will utilize HOME funds to assist low to moderate income homeowners that are in need of rehabilitating or reconstructing homes. Funds available may assist with all aspects of rehabilitation and construction including weatherization, lead based paint abatement, and clearance activities.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	This program will benefit approximately 18 households whose incomes are below 80% of median income.
	Location Description	City-Wide
	Planned Activities	In an effort to preserve our inner city neighborhoods, the City will utilize HOME funds to assist low to moderate income homeowners that are in need of rehabilitating or reconstructing homes. Funds available may assist with all aspects of rehabilitation and construction including weatherization, lead based paint abatement, and clearance activities.
19	Project Name	HOME: Multi-family Rental Housing Development Set-Aside
	Target Area	
	Goals Supported	1D: Develop New Affordable Rental Housing
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$1,250,000

	Description	The City provides HOME funds as a set-aside to support multi-family rental development activities awarded through the State Tax Credit Program or have leveraged significant private investment. The program provides gap financing for both new construction and rehabilitation of affordable rental housing units for low income families.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that there will be approximately 10 HOME units for this type of activity. All units will be rented to households at or below 60% of area median income. 20% of the units will be further restricted to households at or below 50% of area median income.
	Location Description	City-Wide
	Planned Activities	The City provides HOME funds as a set-aside to support multi-family rental development activities awarded through the State Tax Credit Program or have leveraged significant private investment. The program provides gap financing for both new construction and rehabilitation of affordable rental housing units for low income families.
20	Project Name	HOME: Eastside Choice Neighborhood Multi-Family Rental
	Target Area	Wheatley Target Area
	Goals Supported	1D: Develop New Affordable Rental Housing
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$2,500,000
	Description	The City will provide HOME funds to support multi-family rental development activities for the third phase of the Wheatley Courts Affordable Rental Housing Project. This project will develop new affordable housing units for low income families.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that there will be approximately 20 HOME units for this type of activity. All units will be rented to households at or below 60% of area median income. 20% of the units will be further restricted to households at or below 50% of area median income.
	Location Description	Eastside Choice Neighborhood
	Planned Activities	The City will provide HOME funds to support multi-family rental development activities for the third phase of the Wheatley Courts Affordable Rental Housing Project. This project will develop new affordable housing units for low income families.
21	Project Name	HOME: Community Housing Development Organization (CHDO) Set-Aside
	Target Area	

	Goals Supported	1B: Development of New Housing for Ownership
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$1,220,000
	Description	The HOME program requires the City to set aside funds for Community Housing Development Organizations (CHDOs) to develop affordable housing units.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be rented to households at or below 80% of area median income.
	Location Description	City-Wide
	Planned Activities	The HOME program requires the City to set aside funds for Community Housing Development Organizations (CHDOs) to develop affordable housing units.
22	Project Name	HOME: Community Housing Development Organization Operating Expense Funding
	Target Area	
	Goals Supported	1B: Development of New Housing for Ownership
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$20,495
	Description	This is supplemental funding to FY 2016's uncommitted CHDO Operating Expense funding. This program is designed to provide operating funds to Community Housing Development Organizations based on financial need and the expectation that the organization is utilizing or will utilize the City's HOME CHDO development funding within 24 months of the award.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	NA
	Location Description	NA
	Planned Activities	This is supplemental funding to FY 2016's uncommitted CHDO Operating Expense funding. This program is designed to provide operating funds to Community Housing Development Organizations based on financial need and the expectation that the organization is utilizing or will utilize the City's HOME CHDO development funding within 24 months of the award.
23	Project Name	HOME: Homebuyer Incentive Program

	Target Area	
	Goals Supported	1C: Provide homebuyer assistance
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$301,476
	Description	The City provides HOME funds for low-to-moderate income homebuyers seeking to purchase decent, safe affordable housing. Specifically, the program will provide down payment and closing cost assistance to ensure homes are both affordable and sustainable to the homebuyer.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	This program will benefit 25 households whose incomes are below 80% of median income.
	Location Description	City-Wide
	Planned Activities	The City provides HOME funds for low-to-moderate income homebuyers seeking to purchase decent, safe affordable housing. Specifically, the program will provide down payment and closing cost assistance to ensure homes are both affordable and sustainable to the homebuyer.
24	Project Name	HESG: Programs & Services
	Target Area	
	Goals Supported	4A: Provide Housing & Services for Homeless 4B: Provide Services to Prevent Homelessness
	Needs Addressed	Address Housing Services for Homeless Population
	Funding	ESG: \$1,047,124

Description	<p>HESG is funding the following activities:</p> <p>Emergency Shelter \$212,747 Emergency shelter funds are used to provide essential services and operations to local emergency shelters. The City will work with external partners to provide case management, financial assistance, and support services to the homeless population.</p> <p>Rapid Re-housing \$488,465 The City will work with external partners to provide assistance to the homeless population including rental assistance, transportation, case management services, and life skills classes to allow participants to achieve increased self-sufficiency and an improved ability to meet their basic needs.</p> <p>Homeless Prevention \$222,621 The City will work with external partners to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. These funds are intended to target individuals and families who would be homeless but for this assistance.</p> <p>Outreach \$70,935 The City will provide street outreach and case management to homeless veterans, including arranging, coordinating, and monitoring the delivery of individualized services including planning a path to permanent housing stability.</p>
Target Date	12/31/2017
Estimate the number and type of families that will benefit from the proposed activities	This program will assist 3,970 homeless households with housing and 285 persons with homelessness prevention.
Location Description	City-Wide

	Planned Activities	<p>HESG is funding the following activities:</p> <p>Emergency Shelter - \$212,747 Emergency shelter funds are used to provide essential services and operations to local emergency shelters. The City will work with external partners to provide case management, financial assistance, and support services to the homeless population.</p> <p>Rapid Re-housing - \$488,465 The City will work with external partners to provide assistance to the homeless population including rental assistance, transportation, case management services, and life skills classes to allow participants to achieve increased self-sufficiency and an improved ability to meet their basic needs.</p> <p>Homeless Prevention - \$222,621 The City will work with external partners to provide financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. These funds are intended to target individuals and families who would be homeless but for this assistance.</p> <p>Outreach - \$70,935 The City will provide street outreach and case management to homeless veterans, including arranging, coordinating, and monitoring the delivery of individualized services including planning a path to permanent housing stability.</p>
25	Project Name	HOPWA: Housing and Supportive Services
	Target Area	
	Goals Supported	3A: Provide Housing and Services for HOPWA
	Needs Addressed	Address Housing Services for Homeless Population
	Funding	HOPWA: \$1,244,429
	Description	The City will provide tenant based rental assistance, transitional housing, and other housing assistance for persons with HIV/AIDS as well as funding nursing operations, transportation, case management, food and nutrition programs.
	Target Date	12/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist 79 households with rental vouchers.
	Location Description	City-Wide

Planned Activities	The City will provide tenant based rental assistance, transitional housing, and other housing assistance for persons with HIV/AIDS as well as funding nursing operations, transportation, case management, food and nutrition programs.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Wheatley Area is located in Council District 2 in an area with direct access to N. New Braunfels Avenue and IH-35. The target area is the recipient of both Promise Neighborhood and CHOICE Neighborhood Implementation Grants. In 2013, the City pledged approximately \$19.4 million in various resources over a five year period to leverage another \$88.5 million in public and private funds including a \$30 million HUD Choice Neighborhood Initiative grant, for this transformational project. For FY 2017 (PY 2016), the City is committing 20% of CDBG and HOME funding to the Wheatley Target Area.

Geographic Distribution

Target Area	Percentage of Funds
Wheatley Target Area	20

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City pledged approximately \$19.4 million in various resources over a five year period to the Wheatley Area in order to leverage another \$88.5 million in public and private funds including a \$30 million HUD Choice Neighborhood Initiative Grant.

Discussion

The City of San Antonio understands that investments in housing, economic development, public facilities and public services will have greater value when they are coordinated with other investments, assets and services. When investing HUD entitlement funding, the City of San Antonio will seek to prioritize investments that have one or more of the following characteristics.

Transit-oriented: San Antonio is a geographically large city and the cost of transportation is a significant factor for low and moderate income people. Access to public transit will be an important consideration when investing entitlement funds in affordable housing.

Promotes access to quality employment: San Antonio will seek to support projects and services that more effectively connect low and moderate income people to quality employment opportunities and/or locate quality jobs in low-income/ distressed areas.

Support access to education: San Antonio has made recent strategic investments in promoting educational opportunity, from pre-K through college. The City has also leverage a Promise Neighborhoods grant from the US Department of Education, which has been an important incubator for connecting housing and economic development strategies with educational investments. The City seeks to invest in projects and services that build on this momentum.

Promotes healthy environments and lifestyles and/or access to health care resources: San Antonio is a city with well-documented public health challenges and a very sizable population

that relies on indigent care. San Antonio also recognizes that it has a wealth of national-recognized health care systems and institutions. The City seeks to coordinate its housing and economic development investments with health-related investments and to promote healthy communities.

Promotes and preserves culture: Extensive public input as well as guidance from the Steering Committee emphasized that culture is an enormous asset for San Antonio, a City that is widely recognized for the depth and diversity of its cultural heritage and history. The City recognizes culture as an asset and will seek to prioritize investments that promote and preserve the culture and heritage of its communities.

The City of San Antonio may choose to implement these general allocation priorities through bonus points in competitive solicitations/ bids and/or may undertake special research or analysis to ensure a data driven approach to these issues.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

As housing costs continue to rise, the City will utilize HOME funding to develop safe, decent, and affordable housing for low and moderate income households. HOME funds will primarily be utilized for the development of single-family housing for ownership, multi-family housing for rental, rehabilitation of existing units and down payment/closing costs assistance for first time homebuyers.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	109
Special-Needs	0
Total	109

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	55
Rehab of Existing Units	19
Acquisition of Existing Units	35
Total	109

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The table describes the one year goals specifically for the HOME Program as required by 91.220(g). It describes the term affordable housing to be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. This does not include the HOPWA and ESG Program's planned goals of 4,334 to be assisted.

AP-60 Public Housing – 91.220(h)

Introduction

The City has created the Office of EastPoint and Real Estate Services which is responsible for coordinating implementation of the \$54 million Choice Neighborhood Initiatives (CNI) managed by the San Antonio Housing Authority. In addition the Office of EastPoint and Real Estate Services will be responsible for coordination and implementation of the Eastside Promise Neighborhood (EPN) initiative managed by the United Way of San Antonio and Bexar County, and the Promise Zone initiative. The City and SAHA have also agreed to collaborate on the environmental review and approval process of HUD funded public housing improvements and Section 3 outreach and certification efforts.

Actions planned during the next year to address the needs to public housing

The City of San Antonio will continue to collaborate with the San Antonio Housing Authority (SAHA) to identify and addresses the needs of our low income residents. More specifically, the City and SAHA have agreed to investment consider City resources in support of the Wheatley Transformational Plan Area through public infrastructure investment, gap financing, and other partnership opportunities. Specifically, this year, the City has appropriated \$1.7M in CDBG funds to address neighborhood infrastructure needs and \$2.5M in HOME funds for a multi-family rental housing development.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

SAHA will continue to encourage resident involvement through resident councils, the Resident Ambassador Program, and the Early Engagement Program.

SAHA's Real Estate and Homeownership Division encourages public housing residents to participate in a fun and extensive Home Buyer Readiness Program (HBR). This Program consists of four (4) workshops and a partnership with the City of San Antonio's Financial Empowerment Centers. The home buyer attends SAHA's HBR orientation and two (2) workshops while meeting monthly with a Financial Empowerment Counselor to reach three (3) primary goals of home buying - reducing debt, increasing savings, and increasing their credit score. The HBR Program is advertised through SAHA's public housing and section 8 staff, "Neighbors" magazine, website and electronic newsletters to staff. The workshops are held on Saturdays. Child care and food are provided. The HBR Program costs \$20.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The City is not aware of the Public Housing Authority being designated as troubled.

Discussion

The City of San Antonio has a good working relationship with the San Antonio Housing Authority (SAHA) and continues to work collaboratively on many different projects.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The San Antonio/Bexar County Continuum of Care (CoC) was established in 1992 and has grown to include 36 different agencies that serve the homeless population. The number of programs continues to grow annually as additional grant proposals are funded through HUD and other Federal and State agencies. The continuum has three major goals: Focus on ending veteran homelessness, reducing chronic homelessness, prevent and end homelessness among families, children and youth by prioritizing the most intensive housing resources for those who are most vulnerable, and coordinate access to homeless services across the entire Continuum of Care.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The San Antonio/Bexar County Continuum of Care (CoC) developed the following standards for providing assistance with Emergency Solutions Grants (ESG) and Continuum of Care funds as required by HUD regulation [24 CFR 576.400 (e) and 24 CFR 578.7(a)(8)]. These standards were created in coordination with the CoC which includes all jurisdictions within Bexar County, Texas and the limits of the City of San Antonio, as well as Texas Department of Housing and Community Affairs (TDHCA) ESG funding within the CoC geographic area. They were developed by the South Alamo Regional Alliance for the Homeless (SARAH) which serves as the governing body and Board of the CoC. Each ESG and CoC funded service provider must comply with the minimum written standards established by the San Antonio/Bexar County Continuum of Care.

Minimum standards for program coordination consist of an on-going system and integration of ESG and CoC funded activities to the maximum extent practicable with the following; emergency shelter providers, essential services providers, homelessness prevention, transitional housing, permanent supportive housing and rapid re-housing assistance providers.

The CoC developed a centralized coordinated assessment system in accordance with HUD's requirements (24 CFR Part 578). All providers within the CoC's area, except for victim service providers, shall use that assessment system. A victim service provider may choose not to use the CoC's assessment system; however, all victim service providers are required to use a centralized or coordinated assessment system that meets HUD's minimum requirements.

As the CoC moves forward in implementing coordinated entry, it will be implemented in stages commencing with Permanent Supportive Housing, then including Rapid Re-housing and Transitional Housing. The referral and admission to Permanent Supportive Housing will be prioritized consistent with Notice CPD-14-012: "Prioritizing Persons Experiencing Chronic Homelessness in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status." CoC funded providers of permanent supportive housing must accept referrals from the Coordinated Entry System and most follow procedures and time frames for responding to referrals as specified in the CoC Coordinated Entry Policies

and Procedures. Ongoing training and support will be provided to all CoC and ESG funded providers in the assessment, prioritization, referral and placement process.

Other community outreach programs are directed at assessing individual homeless needs and reducing chronic homelessness. The Haven for Hope Outreach team engages homeless individuals on the street. The team builds relationships with chronically homeless individuals and provides information about services, with the goal of directing homeless individuals to access services at Haven for Hope. Additional street outreach is conducted by the Center for Health Care Services (CHCS) PATH team, which provides outreach and case management for homeless individuals with mental illness or substance abuse issues, and the Office of Veteran's Affairs.

DHS coordinated an outreach and notification system to address community and citizen requests in handling homeless clean up sweeps and encampments in the downtown business area and surrounding neighborhoods. Homeless outreach teams will be on-site to offer supportive services in an effort to divert homeless to provider supportive services. Partners of street sweeps and encampments include: Local government members, law enforcement, local businesses and non-profit partners.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the Consolidated Plan and the Continuum of Care strategic plans, the City of San Antonio will provide funding, both from HUD and other sources, for essential services and operations to local emergency shelters and transitional housing facilities. The facilities provide shelter and services to homeless families with children, single parents with children, single men and women, victims of domestic violence, homeless veterans and the population living on the streets. The City aligns its funding allocation with the goals set by the CoC.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of San Antonio Department of Human Services (DHS) will administer the Emergency Solutions Grant Program (ESG) and coordinate activities to enhance the quality and quantity of homeless facilities and services for homeless individuals and families. ESG funds will be used for a variety of activities that directly relate to homeless individuals, including Rapid Re-Housing, Homeless Prevention, and Emergency Shelter.

The ESG standards adopted by SARA in 2013 align performance measures such as length of stay to national benchmarks. These standards encourage shortening the length of period of time that individuals and families experience homelessness as agencies strive to meet these performance measures.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of San Antonio's Department of Human Services (DHS) will administer the Emergency Solutions Grant (ESG) Program and coordinate activities to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are being discharged from publicly funded institutions and systems of care; or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. ESG funds can be used for a variety of activities that directly relate to preventing homelessness, including:

1. Homeless Prevention (Includes housing relocation and stabilization services and short (3 months)/ medium (24 months) term rental assistance to help people avoid becoming homeless.
2. Rapid Re-Housing activities
3. Essential Services at Emergency Shelters

In Fiscal Year 2016, the City of San Antonio, Department of Human Services (DHS), will offer an array of programs through Family Assistance Centers for homelessness prevention and to assist residents experiencing financial hardships with the payment of utility bills and rent. DHS will continue to collaborate with the San Antonio Water System (SAWS) and City Public Service (CPS Energy) to offer utility assistance programs such as Project WARM (Winter Assistance Relief Mobilization), Residential Energy Assistance Partnership (REAP), SAWS Project AGUA, Plumbers to People, Laterals to People, and the ADP (Affordability Discount Program). These programs will assist rate payers at or below 125% of the federal poverty guidelines with their utilities. An estimated 7,100 households will receive assistance with gas/electric services in Fiscal Year 2016 at a value of \$1 million and 2,500 households will be assisted with water services (AGUA, CSBG, and ESG) at a value of over \$260,000. The Department of Human Services, Family Assistance Division (FAD) will provide funding for rental assistance during FY 2017 and will serve 250 households with a total of nearly 740 household members. Approximately 2,000 senior households will be served with various services which include utility and rental assistance. Approximately 250 households will be enrolled in Training for Job Success, a long term case management program where clients work to transition out of poverty by completing educational goals, skills training and search for better employment. The City's Fair Housing Program will assist approximately 3,800 individuals with foreclosure intervention counseling, tenant/landlord issues, and information on fair housing, fair lending and accessibility rights. The Fair Housing program will also assist households with resources to help them improve their housing situation such as rental and utility assistance after receiving Housing Counseling Services.

The Center for Health Care Services (CHCS), Haven for Hope and the Bexar County Central Magistrate's Office will continue to implement a program to assist that those being discharged

or diverted from mental health facilities and/or the Bexar County Detention center. Haven for Hope will provide 30 beds for homeless participants in the Jail Diversion program. CHCS will conduct assessments onsite at the Central Magistrate Office and make recommendation for diversion or release to the presiding judge. The program will serve those who are homeless and would qualify for a Personal Recognizance (PR) Bond but for having a permanent address and those who are homeless and have a mental illness or substance abuse problems. Participants are transported to campus where Haven for Hope will provide substance abuse, mental health treatment and physical health care on the Haven campus.

Discussion

In addition, the CoC will continue to conduct the annual Point-In-Time (PIT) count. The PIT is an intensive survey used to count the number of homeless individuals living in San Antonio. The survey will be conducted by hundreds of volunteers who ask those living on the streets, as well as the residents of shelters, safe havens and transitional housing, to respond to questions related to their needs, including housing, job training/placement, medical/dental services, Social Security Disability Insurance (SSDI), Food Stamps, mental health services, food, General Educational Development (GED) classes, clothing, transportation, emergency shelter, Temporary Assistance for Needy Families (TANF), legal assistance, Veteran's benefits, childcare, substance abuse services, life skills training and/or HIV/AIDS assistance. The information collected will be compiled into a report by a local university to provide a thorough analysis of the local homeless population, and this information will be used by the CoC to form policy.

AP-70 HOPWA Goals – 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	79
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	123
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	92
Total	294

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City of San Antonio continues to view non-profit capacity of affordable housing partners, economic market conditions for low-to-moderate income homebuyers, and reductions in federal investments to be the most significant barriers to affordable housing in San Antonio.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

1. Adopt a new Comprehensive Plan to replace the City's 1997 Master Plan Policies. Housing Element of the Comprehensive Plan will provide an integrated policy framework for meeting San Antonio's existing and future affordable housing needs based on a thorough analysis of current and projected conditions, identification of the full range of challenges and opportunities, and community input.
2. Establishment of the San Antonio Housing Commission. The Housing Commission is the coordinating body charged with making recommendations to City Council on affordable housing preservation and production as well as policies to minimize displacement and mitigate the effects of neighborhood change. The Housing Commission is comprised of dedicated and knowledgeable citizens. The Housing Commission is charged with implementing the following recommendations of the Mayor's Task Force on Preserving Dynamic and Diverse Neighborhoods which will assist to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing.
 - Continue to process and mediate fair housing choice complaints. Complaints not successfully mediated at the client's request will be referred to HUD's Department of Fair Housing and Equal Opportunity. Review multi-family rental building plans for compliance with all accessibility design requirements of the Fair Housing Act and the City Building Codes. Continue to review project marketing plans for compliance with the City's Affirmatively Furthering Fair Housing Rule and the required outreach efforts of project developments to special needs organizations.
 - Continue to promote alternative special zoning districts and use patterns adopted by the City of San Antonio that support mixed commercial and residential uses along corridors, through regulatory incentives (reduced parking or no parking requirements, landscaping, etc.) and density bonuses for affordable housing.
 - Work to encourage lending institutions to operate in areas that are underserved and to provide services to underserved population.

Discussion

The City is committed to seeing this process through and removing or ameliorating the negative effects of public policies that serve as barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction

The City recognizes the significance of taking actions to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families and enhance the coordination between public and private housing and social service agencies. The paragraphs below address the actions being undertaken by the City.

Actions planned to address obstacles to meeting underserved needs

The City recognizes there are significant obstacles to meeting the underserved needs through the performance of this Action Plan. The rehabilitation programs have recently not performed well due to local housing policy restrictions that are not in line with the clear market need of an aging and underperforming housing stock throughout the inner city. The costs of labor and materials are also a factor that results in an increased cost to the rehabilitation programs. Combined with ever declining resources, this serves as a significant obstacle. Another issue is the unavailability of non federal resources to assist in solving the overwhelming needs of affordable housing in our community. The City will look to explore different options throughout the year to try and fill this significant funding gap.

Actions planned to foster and maintain affordable housing

Through input from the Mayor's Taskforce on Preserving Dynamic & Diverse Neighborhoods the City of San Antonio is committed to strengthen the fabric of our existing neighborhoods so current homeowners may remain in their homes amidst economic reinvestment and neighborhood revitalization; create vibrant, diverse, and inclusive neighborhoods where new residents and businesses thrive alongside current residents and established businesses; and provide for the protection of our most vulnerable residents from adverse impacts of neighborhood change. Through this Action Plan, the City has dedicated approximately \$2.4 million in CDBG and HOME funds to provide minor repairs, rehabilitation, and reconstruction of homes in our low income communities while addressing fair housing discrimination.

Actions planned to reduce lead-based paint hazards

Due to suspected levels of lead-based paint hazards in residential structures located throughout San Antonio, the City continued to address lead hazards with approximately \$4 million in available Lead Hazard funding from HUD. The City continues to expend prior year funding for this critical community need. As in previous years, the City will undertake strategies requiring lead-based paint testing and abatement in all of its housing activities. The City will work with increasing coordination with affordable housing providers to test for lead-based paint in homes built before 1978 in which a child under the age of six (6) is or will be residing and will continue to eliminate childhood lead poisoning by:

1. Implementing sophisticated lead hazard identification and reduction protocols
2. Providing a wide range of technical assistance to housing services providers, for-profit and non-profit housing partners, and contractors
3. Making lead hazard control a requirement of all City funded housing rehabilitation

- programs 4. Operating the most efficient and effective housing rehabilitation and lead-based paint testing and abatement programs possible
4. Encouraging the private sector to continue to participate in the development of affordable housing
 5. Encouraging local housing providers to solicit participation by the private business community whether it is financial, expert advice or sitting on boards of directors of nonprofits
2. The City is also committed to providing \$300,000 in CDBG funds for minor repair activities that will support costs not eligible under the HUD Lead Grants. This will allow projects that were previously considered unfeasible to be considered for the Lead Program.

Actions planned to reduce the number of poverty-level families

While economic recovery has stabilized for many Americans, the stabilization for low to moderate income families has not recovered at the same rate. Due to declining HUD funds, the City's focus is primarily on a meeting housing and infrastructure needs in targeted areas. However, the City will address reducing the number of poverty level families by:

1. Funding the development of new rental housing developments that provide caps on the cost of renting new, high performing, and safe housing.
2. Assist needy adults and families achieve economic self-sufficiency and wealth building through incorporation of a new financial literacy program into existing social service programs.
3. Advancing the City's Section 3 Economic and Employment Opportunities program which promote good faith effort for contractors to hire low- and moderate-income persons by certifying businesses and individuals to participate in the program

Actions planned to develop institutional structure

A variety of agencies and organizations will play key roles in delivering and managing the various Community Development Programs. In general, this includes the San Antonio Housing Authority, the City's Department of Planning and Community Development, Human Services Department, Transportation and Capital Improvements, individual non-profit and for-profit housing developers, and service providers.

The City will continue to coordinate on the HUD Choice and Promise grants with the San Antonio Housing Authority through the Office of EastPoint and Real Estate on the implementation of the Eastside Choice Transformation Plan.

The City has established a Housing Commission through a recommendation from the Mayor's Taskforce on Preserving Dynamic & Diverse Neighborhoods to implement Task Force recommendations on increasing workforce and affordable housing in our established neighborhoods.

In addition the City continues to evolve public policy and program design while pursuing close communication among external stakeholders, participating in conferences and staff training, and continuing to provide assistance to assure coordination among private and governmental

health, mental health and service agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of San Antonio continues to work in collaboration with multiple public and private entities including San Antonio Housing Authority, South Alamo Regional Alliance for the Homeless (SARAH), and San Antonio Non Profit Housing Developers (SANPHD) coalition, multiple non-profit housing providers in addressing the needs of low to moderate income, special needs, and homeless populations. Significant planning efforts between these entities continue to be coordinated by the Department of Planning and Community Development and the Department of Human Services.

The City of San Antonio will continue to be a standing board member on the Continuum of Care Board of Directors, as well as play an active part on the HMIS, Coordinated Access and other subcommittees. The City will communicate the goals of the Consolidated Plan to the Continuum of Care and work to ensure they are incorporated into the Continuum’s strategic plan as well.

The City of San Antonio continues to work in collaboration with multiple public and private entities including San Antonio Housing Authority, Bexar County, Haven for Hope, and other nonprofit housing providers such as Habitat for Humanity in addressing the needs of low-to-moderate income, special needs, and homeless populations. Significant planning efforts between these entities continue to be coordinated by the Department of Planning and Community Development and the Department of Human Services.

Discussion

As the City continues to develop public policy to address these needs, it will keep close communication with internal and external stakeholders, participate in conferences and staff development, and provide assistance to assure coordination among private and governmental health, mental health and service agencies.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The FY 2017 (PY 2016) Action Plan includes \$1.79M in CDBG Program Income and \$3.7M in HOME Program Income. The City will utilize 97% of CDBG Program Income and 95% of the HOME Program Income on eligible activities. The City will utilize 100% of its programmatic CDBG and HOME funds to assist low to moderate income persons in our community.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	1,790,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	1,790,000

Other CDBG Requirements

- | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 97.00% |

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. *A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:*

The City will permit HOME funds to be invested as loans, grants, deferred payment loans, and other types of investment permitted by the regulations described in 92.205(b). The City

will not permit other forms of investment without the prior approval of HUD.

2. *A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:*

Recapture Provisions:

The City of San Antonio (COSA) has adopted a recapture provision for all Homebuyer Activities using HUD HOME funds as a Direct Homebuyer Subsidy or if the project includes both a Direct and Development Subsidy. These provisions ensure that COSA recoups all or a portion of the HOME assistance to the homebuyer (closing costs, down payment and/or junior mortgage) if the home does not continue to be the principal residence of the homebuyer for the duration of the affordability period (time during which homebuyer must maintain property as principal residence). The City shall reduce the HOME investment amount to be recaptured on a pro-rata basis for the time the homeowner has owned and occupied the housing measured against the entire affordability period (i.e., a forgivable period). The HOME subsidy will be forgiven annually upon the anniversary of the closing date (e.g. 1/5 of HOME subsidy forgiven each year for a five-year affordability period on the anniversary of the closing date). The City shall recoup funds based on a shared net proceeds basis. The maximum recapture amount by the City is equal to the HOME subsidy, times one minus the pro-rata basis percentage [Subsidy X (1 - Pro-Rata Basis)]. In the event the Homebuyer sells the property during the affordability period, and the net proceeds are not sufficient to repay the City the lesser of either the actual balance owed on the subsidy OR the remaining balance according to the affordability period, the City shall recapture any and all net proceeds. Under the recapture provision, the amount subject to the affordability period includes the amount provided directly to, or on behalf of the homebuyer, including down payment, closing costs, and/or direct loan plus any HOME assistance that lowers the cost of the home below market price (i.e. the difference between the market value of home and what it actually sold for).

Resale Provisions:

The City of San Antonio shall require that Resale provisions be used in the event that only a Development Subsidy is used to make the home affordable (i.e. funding construction to the developer). In a project where both Development and Direct subsidies are provided, recapture provisions shall apply. Resale provisions require the homeowner to sell to another low-income homebuyer. The resale requirement must ensure that the price at resale provides the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers as defined below:

Affordable Range: A family earning 80% AMI and below and who do not pay more than 30% of their gross income for PITI (Principal, Interest, Tax, and Insurance).

Fair Return on Investment: A Homeowner can sell the home during the affordability period according to the information below: Year 1-5 of Affordability Period - Lower Range- a

Homeowner can sell the home during the affordability period for no more than 15% over BCAD's most recent appraisal value.

Max Limit- Current (as of date of sale) Affordable Home Price as set forth in the City of San Antonio Housing Policies. Year 6-15 of Affordability Period - Lower Range- There is no cap on appreciation rate.

Max Limit- Current (as of date of sale) Affordable Home Price as set forth in the City of San Antonio Housing Policies.

Either recapture or resale provisions must be detailed and outlined in accordance with 24 CFR 92.254 in marketing brochures, written agreements and all legal documents with homebuyer. Either recapture or resale may be used within a project, not both. Combining provisions to create hybrids is not allowed.

3. *A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:*

Affordability for homeownership projects undertaken using the recapture provision shall be ensured through the use of real estate lien notes and/or restrictive covenants outlining the City's recapture provisions. Homeownership projects undertaken using the resale provision shall use deed restrictions, covenants running with the land, or other similar mechanisms per 92.254(a)(5)(i)(A) to ensure the resale requirements are met. The period of affordability specified in the mortgage will be the minimum period for the project as specified above. The period of affordability is based on the total amount of HOME funds invested in the housing project.

4. *Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:*

The City of San Antonio may use HOME funds to refinance existing single family mortgages or debt secured by multifamily housing that is being rehabilitated with HOME funds as described in 24 CFR §92.206(b). COSA shall use its underwriting and evaluation criteria and standards, as found in its City Council adopted Housing Policy and the HOME Final Rule At a minimum, these rules require:

- Rehabilitation to be the primary eligible activity for developments involving refinancing of existing debt;
- HOME funds may not be used to refinance affordable home or housing development constructed within the past 10 years;
- A minimum funding level for rehabilitation on a per unit basis;
- Requires a review of maintenance practices to demonstrate that disinvestments in the property have not occurred, when applicable;
- Long term needs of the property can be met;
- Financial feasibility will be maintained over an extended affordability period, as

- applicable;
- Specifies the required period of affordability; and
- Ensures HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

**Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)**

1. *Include written standards for providing ESG assistance (may include as attachment)*

Homeless clients receiving ESG must meet HUD criteria for homelessness as either literally homeless (Homeless Category 1), at imminent risk of homelessness (Homeless Category 2), homeless under another federal statute (Homeless Category 3), or fleeing/attempting to flee domestic violence (Homeless Category 4). No provider funded under ESG or the CoC program may serve homeless persons in Category 3 until it has been notified by SARA that a request has been made to serve this population and the request has been approved by HUD.

ESG services will be targeted to the following populations:

- Emergency shelter - individuals/families that cannot be diverted; are literally homeless; are vulnerable to injury and/or illness if not sheltered; can be safely accommodated in the shelter; and not in need of emergency medical or psychiatric services
- Rapid re-housing - newly homeless with priority to unsheltered households; all homeless families not headed by persons with disabilities with priority to those in shelter for ten days or longer; homeless youth; homeless persons in need of permanent supportive housing but who are on waiting list
- Prevention - households that can be diverted from entering shelter; households that are losing their housing but could maintain housing if provided limited assistance; households with young children

Case managers will use the Continuum-wide assessment protocol to review household needs and strengths. All case managers are required to re-assess clients according to set schedule. Assistance should be provided for the least time necessary to end the homelessness of the household and to ensure stability in permanent housing. It is expected that the great majority of homelessness prevention households will receive 90 days or less of assistance. Participants in rapid re-housing will rarely receive more than 12 months of assistance. All households receiving shelter, prevention, and/or rapid re-housing services shall receive mandatory housing stability case management services and housing location services.

2. *If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.*

24 CFR 576.400(d) once the Continuum of Care has developed a centralized assessment system or a coordinated assessment system in accordance with requirements to be

established by HUD, each ESG-funded program or project within the Continuum of Care's area must use that assessment system. The South Alamo Regional Alliance for the Homeless (SARAH) is still in the process of developing and implementing a coordinated assessment system that meets HUD requirements. As described in section AP-65, the Coordinated Assessment subcommittee received Board approval that all CoC-funded providers incorporate the VI-SPDAT as part of each provider's intake process. The use of this assessment across the CoC will allow providers to direct each individual to the appropriate service based on the needs of the individual, not just the general population category into which they may fall. When this is approved by the Board, the City will incorporate this common assessment tool into its ESG grantee requirements as well.

3. *Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).*

The City distributes its ESG funds through a competitive bid process. Every two years, a competitive Request for Proposals (RFP) under the ESG program is issued by DHS, soliciting proposals from organizations. The City issued a formal RFP on April 1, 2016 for funding for FY 2017 and FY 2018. The RFP closed on May 6, 2016 and proposed recommendations will be approved by City Council on September 15, 2016. Proposals selected for funding are executed as one-year contracts with the option of single renewal at the end of the contract term. DHS subjects all proposals to a rigorous review and selection process by committees comprised of subject matter experts, City staff and community members who review and score the proposals. After the review of proposals, each evaluation committee submits a final ranking to the Director of DHS, who reviews the rankings, program consistency with City Council goals and objectives, need for the service by underserved populations and Council Districts, potential duplication, availability of funds, and agency past performance, in order to formulate recommendations.

The following are the criteria used to evaluate and select proposals for funding under the City's ESG program:

- Applicant agency must meet all state and federal requirements, as threshold criteria, for an award
- Demonstration of need within the proposed project area for the type of services proposed for the population to be served
- Evidence of ability to develop the proposed project, expend all funds within the required time-frames, and to operate the project over the required contract period
- Evidence of ability to provide, either directly or through referral, the appropriate support services
 - a) The appropriateness of plans for participant selection and the consistency of these plans within the intent of the ESG program
 - b) The reasonableness of the total project cost and the ESG program amount requested, and the eligibility of proposed expenditures
 - c) Evidence that matching funds are firmly committed and available for obligation and expenditure

- d) Evidence that focus of the project is on enabling participants to achieve the highest level of self-sufficiency possible
- e) Evidence of financial feasibility of the project over the required operating period
- f) Appropriateness of qualifications and backgrounds of personnel and staff assigned to the project

4. *If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.*

24 CFR 576.405(a) requires the participation of not less than one homeless individual or formerly homeless individual on the board of directors or other equivalent policy-making entity of the recipient. CoC membership currently fulfills this requirement

5. *Describe performance standards for evaluating ESG.*

CoC-wide ESG performance measures were adopted by the SARAH Board of Directors along with ESG standards for providing ESG assistance. A summary of these standards is listed below:

Shelter programs should meet the following performance standards:

- The average length of stay in shelter for families and individuals should not exceed 90 days without placement in more appropriate housing.
- The target placement from shelter directly in to permanent housing is: 25% for individuals and 45% for families.
- Returns to homelessness after exiting shelter: below 30% for individuals and families.
Prevention programs should meet the following performance standards:
- Exits to permanent housing should be at least 90% for individuals and 95% for families.
- Exits to homelessness should be less than 5% within one year
- Maintain or increase employment income of program participants: at least 25%
- Maintain or increase overall income of program participants: at least 40%
- Participants received increased number of benefits: at least 50%
- The average length of stay should be 90 day or less of rental assistance
Rapid Re-housing programs should meet the following performance standards:
- Exits to permanent housing should be at least 75% for individuals and 85% for families
- Exits to homelessness should be less than 5% within one year
- Maintain or increase employment income: at least 20%
- Maintain or increase overall income: at least 45%
- Participants received an increased number of benefits: at least 35%
- Average length of stay should be 90 day or less of rental assistance.

Discussion

The City adheres to all CDBG, HOME, and HESG requirements as specified above.

FY 2017 Action Plan
Public Comments Summary

Public Hearing #1 – June 1, 2016

Ms. Stephanie Weise, Vice President of Habitat for Humanity, spoke in support of the funding allocations within the HOME Program. She stated that home ownership changes people's lives and provides stability. She spoke of the benefits of home ownership to include successes for children in school.

Public Hearing #2 – August 3, 2016

Ms. Nancy Garza, Habitat for Humanity program participant, spoke in support of Habitat for Humanity. She stated that she works in the Bexar County Courthouse and will be purchasing her home in November 2016. She will have a monthly mortgage payment of \$500 per month, including property tax and insurance. She also stated that each of her children will have their own bedroom and will now be able to have a puppy.

Ms. Amanda Gandara, Habitat for Humanity program participant, spoke in support of Habitat for Humanity. She stated that she is a stay at home mom and her and her husband and will be purchasing their home in November 2016. She stated that they will have a monthly mortgage payment of \$536 per month, including property tax and insurance. She said that they are looking forward to having a back yard of their own for their children to play.

Ms. Crystal Amling, Habitat for Humanity program participant, spoke in support of Habitat for Humanity. She will be purchasing her home in November 2016. She stated that Habitat for Humanity has the best home ownership program in San Antonio. She said that they are looking forward to having their own bedrooms.

**SAN ANTONIO EXPRESS NEWS
AFFIDAVIT OF PUBLICATION**

STATE OF TEXAS:
COUNTY OF BEXAR

Before me the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Lynette Nelson, who after being duly sworn, says that she is the BOOKKEEPER of THE HEARST CORPORATION (SAN ANTONIO EXPRESS NEWS DIVISION), a daily newspaper published in Bexar County, Texas and that the publication of which the annexed is a true copy, was published to wit:

Customer ID: 701475
Customer Name: City Of San Antonio
Order ID: 2891132

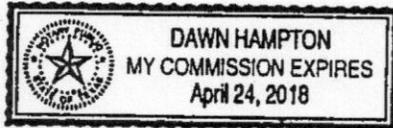
Publication Pub Date
EN Classified 15-MAY-16

Lynette Nelson
Lynette Nelson
Bookkeeper

Sworn and subscribed to before me, this 16 day of May, A.D. 2016

Notary public in and for the State of Texas

Dawn Hampton



**CITY OF SAN ANTONIO
DEPARTMENT OF PLANNING AND
COMMUNITY DEVELOPMENT
PUBLIC NOTICE**

The City of San Antonio is commencing the development of the FY 2017 (PY 2016) Action Plan and Budget, which is the second year plan under the PY 2015-2019 Consolidated Plan. The City anticipates receiving approximately \$23M in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program.

A public hearing will take place beginning at 6 p.m. on Wednesday, June 1, 2016 in the City Council Chamber, Municipal Plaza Building. This is the first of two U.S. Department of Housing and Urban Development required city-wide public hearings for the City's 2015-2019 Consolidated Plan and FY 2017 (PY 2016) Action Plan for the four grant programs. City Council consideration for the adoption of the FY 2017 (PY 2016) Action Plan and Budget will take place on Thursday August 4, 2016 in the City Council Chamber, Municipal Plaza Building.

A copy of the proposed FY 2017 (PY 2016) Action Plan and Budget is currently available for review and comment on the City's website www.sanantonio.gov/gma. This information will also be available for review and comment at the Department of Planning and Community Development located at 1400 S. Flores, Unit 3. The notice shall be placed on the bulletin board located on the First Floor of City Hall, 100 Military Plaza, San Antonio, TX 78205.

Citizens wishing to speak at the public hearing may individually sign the appropriate sign-in sheet for that purpose which will be provided at the entrance of the City Council Chamber prior to 6 p.m. the day of the hearing. Each citizen will have three minutes to speak on one or multiple agenda items. Groups consisting of three or more citizens will be allotted nine minutes total to address the council on any one item.

This meeting site is wheelchair accessible. The accessible entrance is located at the Municipal Plaza Building/Main Plaza entrance. Accessible visitor parking spaces are located at City Hall, 100 Military Plaza, North side. Auxiliary aids and services, including Deaf interpreters, must be requested forty-eight (48) hours prior to the meeting. For assistance call the Department of Planning and Community Development at (210) 207-6600 or 711 (Texas Relay Service for the Deaf). Close captioning is available on broadcasts of the Council Meeting on cable channel 21-TVSA.

/s/ Leticia M. Vacek, TRMC/CMC/MMC
City Clerk

**SAN ANTONIO EXPRESS NEWS
AFFIDAVIT OF PUBLICATION**

**STATE OF TEXAS:
COUNTY OF BEXAR**

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Lynette Nelson, who after being duly sworn, says that she is the BOOKKEEPER of THE HEARST CORPORATON (SAN ANTONIO EXPRESS-NEWS DIVISION), a daily newspaper published in Bexar County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

Customer ID: 701475
Customer Name: City Of San Antonio
Order ID: 2813858

Publication Pub Date
EN Classified 03-JUL-16

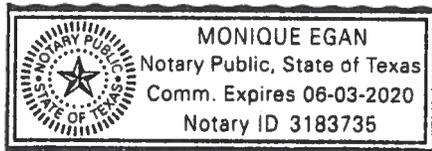
Lynette Nelson

Lynette Nelson
Bookkeeper

Sworn and subscribed to before me, this 6 day of July A.D. 2016

Notary public in and for the State of Texas

Monique Egan



CITY OF SAN ANTONIO

Department of
Planning and Community
Development

Public Notice

The City of San Antonio is commencing the development of the FY 2017 (PY 2016) Action Plan and Budget, which is the second year plan under the PY 2015-2019 Consolidated Plan. The City anticipates receiving approximately \$23M in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program.

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Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of San Antonio"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="76-6002070"/>	* c. Organizational DUNS: <input type="text" value="0664284000000"/>	
d. Address:		
* Street1: <input type="text" value="1400 S. Flores, Unit 3"/>	Street2: <input type="text"/>	
* City: <input type="text" value="San Antonio"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="78204-1617"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Planning & Community Dev"/>	Division Name: <input type="text" value="Grants Monitoring & Admin"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Thomas"/>	
Middle Name: <input type="text" value="W."/>	* Last Name: <input type="text" value="Morgan"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Grants Administrator"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="210-207-6600"/>	Fax Number: <input type="text" value="210-207-5463"/>	
* Email: <input type="text" value="thomas.morgan@sanantonio.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant (CDBG)

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

N/A

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input style="width: 80px;" type="text" value="35,20"/>	* b. Program/Project <input style="width: 80px;" type="text" value="35,20"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input style="width: 320px; height: 20px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input style="width: 80px; height: 20px;" type="text"/>	* b. End Date: <input style="width: 80px; height: 20px;" type="text"/>
18. Estimated Funding (\$):	
* a. Federal	<input style="width: 150px;" type="text" value="11,457,418.00"/>
* b. Applicant	<input style="width: 150px; background-color: yellow;" type="text"/>
* c. State	<input style="width: 150px; background-color: yellow;" type="text"/>
* d. Local	<input style="width: 150px; background-color: yellow;" type="text"/>
* e. Other	<input style="width: 150px; background-color: yellow;" type="text"/>
* f. Program Income	<input style="width: 150px;" type="text" value="1,790,000.00"/>
* g. TOTAL	<input style="width: 150px;" type="text" value="13,247,418.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input style="width: 100px;" type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If "Yes", provide explanation and attach	
<input style="width: 320px; height: 20px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
Authorized Representative:	
Prefix: <input style="width: 150px;" type="text" value="Mr."/>	* First Name: <input style="width: 350px;" type="text" value="Thomas"/>
Middle Name: <input style="width: 350px;" type="text" value="W."/>	
* Last Name: <input style="width: 670px;" type="text" value="Morgan"/>	
Suffix: <input style="width: 150px;" type="text"/>	
* Title: <input style="width: 510px;" type="text" value="Grants Administrator"/>	
* Telephone Number: <input style="width: 320px;" type="text" value="210-207-6600"/>	Fax Number: <input style="width: 320px;" type="text"/>
* Email: <input style="width: 760px;" type="text" value="thomas.morgan@sanantonio.gov"/>	
* Signature of Authorized Representative:	* Date Signed: <input style="width: 100px;" type="text" value="08/11/2016"/>

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of San Antonio"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="76-6002070"/>	* c. Organizational DUNS: <input type="text" value="066428400000"/>	
d. Address:		
* Street1: <input type="text" value="1400 S. Flores, Unit 3"/>	Street2: <input type="text"/>	
* City: <input type="text" value="San Antonio"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="78204-1617"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Planning & Community Dev"/>	Division Name: <input type="text" value="Grants Monitoring & Admin"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Thomas"/>	
Middle Name: <input type="text" value="W."/>	* Last Name: <input type="text" value="Morgan"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Grants Administrator"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="210-207-6600"/>	Fax Number: <input type="text" value="210-207-5463"/>	
* Email: <input type="text" value="thomas.morgan@sanantonio.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

Home Investment Partnerships Program (HOME)

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

N/A

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:
* a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
* a. Start Date: * b. End Date:

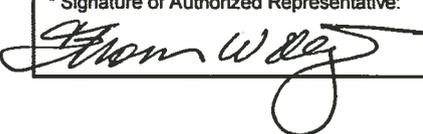
18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,844,357.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="3,700,000.00"/>
* g. TOTAL	<input type="text" value="7,544,357.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**
 a. This application was made available to the State under the Executive Order 12372 Process for review on .
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**
 Yes No
If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**
 ** I AGREE
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:
Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:
* Title:
* Telephone Number: Fax Number:
* Email:
* Signature of Authorized Representative:  * Date Signed:

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of San Antonio"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="76-6002070"/>	* c. Organizational DUNS: <input type="text" value="0664284000000"/>	
d. Address:		
* Street1: <input type="text" value="1400 S. Flores, Unit 3"/>	Street2: <input type="text"/>	
* City: <input type="text" value="San Antonio"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="78204-1617"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Planning & Community Dev"/>	Division Name: <input type="text" value="Grants Monitoring & Admin"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Thomas"/>	
Middle Name: <input type="text" value="W."/>	* Last Name: <input type="text" value="Morgan"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Grants Administrator"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="210-207-6600"/>	Fax Number: <input type="text" value="210-207-5463"/>	
* Email: <input type="text" value="thomas.morgan@sanantonio.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

HEARTH Emergency Solutions Grant (HESG)

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

N/a

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
* a. Applicant <input style="width: 80px;" type="text" value="35,20"/>	* b. Program/Project <input style="width: 80px;" type="text" value="35,20"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input style="width: 300px; height: 20px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
17. Proposed Project:	
* a. Start Date: <input style="width: 80px; height: 20px; background-color: yellow;" type="text"/>	* b. End Date: <input style="width: 80px; height: 20px; background-color: yellow;" type="text"/>
18. Estimated Funding (\$):	
* a. Federal	<input style="width: 150px;" type="text" value="1,047,124.00"/>
* b. Applicant	<input style="width: 150px; background-color: yellow;" type="text"/>
* c. State	<input style="width: 150px; background-color: yellow;" type="text"/>
* d. Local	<input style="width: 150px; background-color: yellow;" type="text"/>
* e. Other	<input style="width: 150px; background-color: yellow;" type="text"/>
* f. Program Income	<input style="width: 150px; background-color: yellow;" type="text"/>
* g. TOTAL	<input style="width: 150px;" type="text" value="1,047,124.00"/>
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input style="width: 80px;" type="text"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If "Yes", provide explanation and attach	
<input style="width: 300px; height: 20px;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
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<input checked="" type="checkbox"/> ** I AGREE	
<small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
Authorized Representative:	
Prefix: <input style="width: 150px;" type="text" value="Mr."/>	* First Name: <input style="width: 300px;" type="text" value="Thomas"/>
Middle Name: <input style="width: 300px;" type="text" value="W."/>	
* Last Name: <input style="width: 500px;" type="text" value="Morgan"/>	
Suffix: <input style="width: 150px;" type="text"/>	
* Title: <input style="width: 450px;" type="text" value="Grants Administrator"/>	
* Telephone Number: <input style="width: 300px;" type="text" value="210-207-6600"/>	Fax Number: <input style="width: 200px;" type="text"/>
* Email: <input style="width: 600px;" type="text" value="thomas.morgan@sanantonio.gov"/>	
* Signature of Authorized Representative:	* Date Signed: <input style="width: 100px;" type="text" value="08/11/2016"/>

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="City of San Antonio"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="76-6002070"/>	* c. Organizational DUNS: <input type="text" value="0664284000000"/>	
d. Address:		
* Street1: <input type="text" value="1400 S. Flores, Unit 3"/>	Street2: <input type="text"/>	
* City: <input type="text" value="San Antonio"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="78204-1617"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Planning & Community Dev"/>	Division Name: <input type="text" value="Grants Monitoring & Admin"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Thomas"/>	
Middle Name: <input type="text" value="W."/>	* Last Name: <input type="text" value="Morgan"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Grants Administrator"/>	
Organizational Affiliation: <input type="text"/>		
* Telephone Number: <input type="text" value="210-207-6600"/>	Fax Number: <input type="text" value="210-207-5463"/>	
* Email: <input type="text" value="thomas.morgan@sanantonio.gov"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.241

CFDA Title:

Housing Opportunities for Persons with AIDS (HOPWA)

*** 12. Funding Opportunity Number:**

N/A

* Title:

N/A

13. Competition Identification Number:

N/A

Title:

N/A

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

N/A

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,244,429.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value=""/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="1,244,429.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

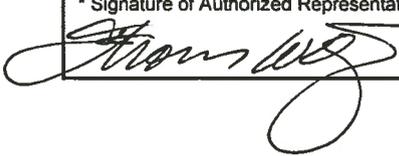
* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:



CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

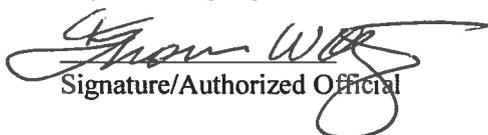
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

Date

8/11/2016

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

Specific HOME Certifications

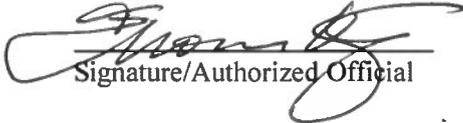
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official

8/11/2012
Date

GRANTS ADMINISTRATOR
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

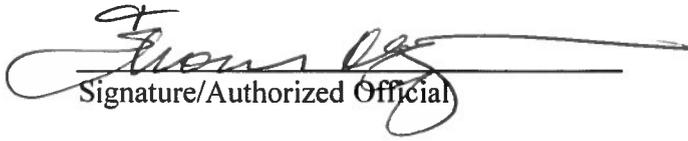
Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.


Signature/Authorized Official

8/11/2016
Date

GRANTS ADMINISTRATOR
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

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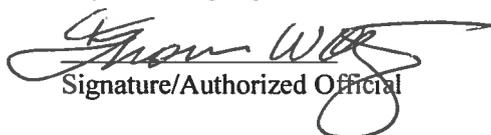
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2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
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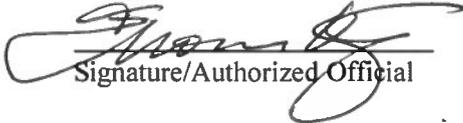
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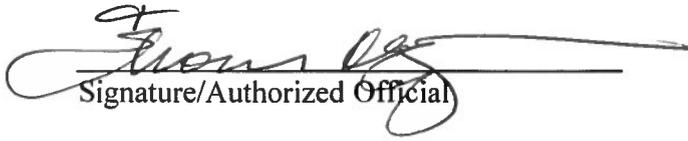
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Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

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publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.


Signature/Authorized Official

8/11/2016
Date

GRANTS ADMINISTRATOR
Title

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Respectfully submitted to the Citizens of San Antonio and to the:

U.S. Department of Housing and Urban Development
San Antonio Field Office, Region VI
Office of Community Planning and Development
H.F. Garcia Federal Bldg/US Courthouse
615 East Houston Street, Suite 347
San Antonio, Texas 78205

Submitted by:

City of San Antonio
Department of Planning and Community Development
1400 S. Flores Street
San Antonio, Texas 78204