

# Human & Workforce Development Services

FY 2021 & FY 2022

Consolidated Funding Process



Department of Human Services  
Economic Development Department



# Agenda

- ❑ Consolidated Funding Process
- ❑ Funding Priorities
- ❑ Next Steps

# Consolidated Funding Process Background

- ❑ Biennial Funding Process Implemented in FY 2005
- ❑ Combines Multiple Funding Sources
- ❑ Supports Human Services & Economic Development Long-Term Outcomes
- ❑ City Council policy direction for funding priorities



# Biennial Process Timeline



# Equity Based Approach



Disaggregate  
Community  
Data



Identify  
Community  
Gaps



Target  
Funding  
Resources



# Community Funder Alignment

Common  
Understanding

Shared  
Resources

Best Practices

Collective  
Impact



# Solicitation Overview

## Originating Departments

Human Services

Economic Development

## Solicitation Type

Request for Proposals

Select High Profile:  
- Over \$25 M  
- Community Interest

## Estimated Value

\$50.4 M

## Proposed Term

1 year with 1-year option to renew

Current Contracts expire on  
Sept. 30, 2020

# Outreach Efforts

## CoSA's Central Vendor Registry – Human Services

### Currently Funded Agencies

- Learning Collaboratives
- Notification from City's Finance Procurement Division

### Advertising

- TVSA Channel 21
- Express News
- [COSA Bidding Opportunities website](#)
- [Department of Human Services Website](#)

# FY 2021 & FY 2022 RFP Timeline

## Agency Input Sessions



February - March

## Evaluation & Recommendations



May to June

## Public Budget Hearings



August – Sept. 2020

February 12, 2020



City Council  
Special Session

March 30 to May 15



Request for  
Proposal Released  
& Proposals Due

August 2020



Post Solicitation  
& Proposed  
Budget

September 2020



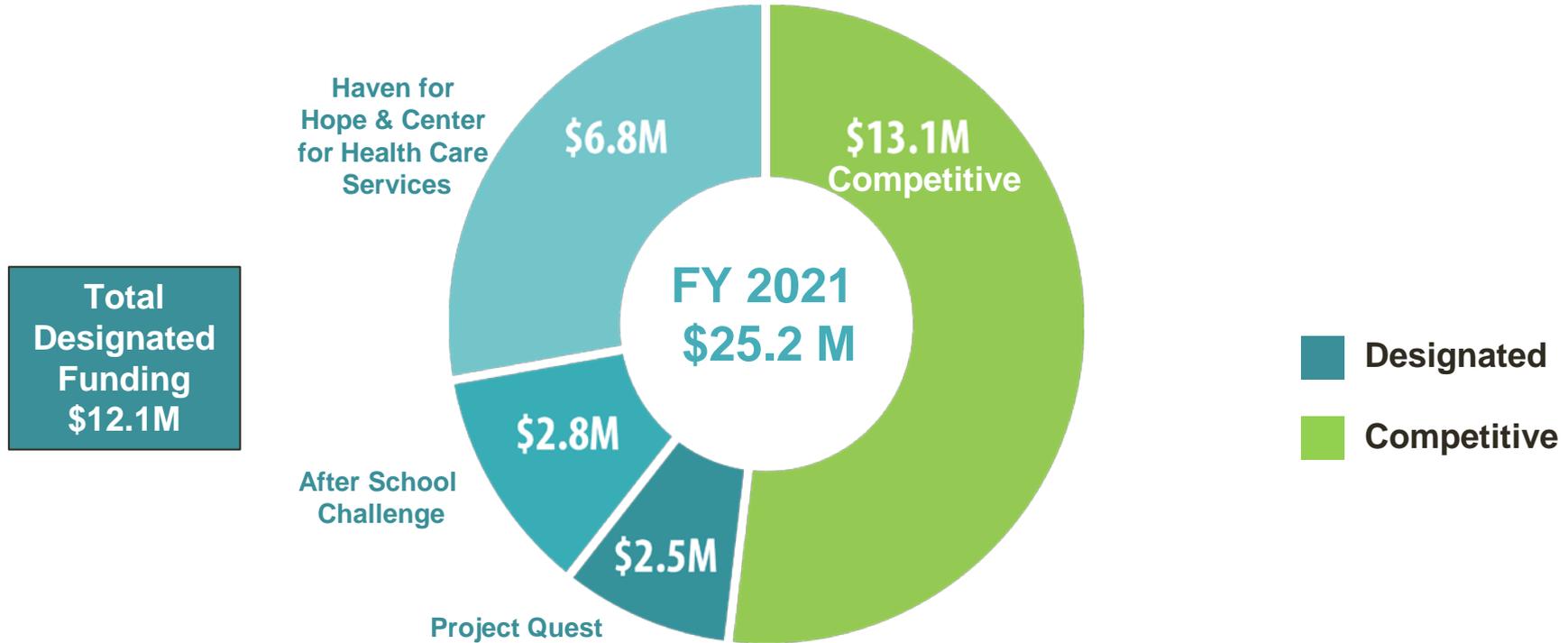
Budget  
Adoption

# Long-Term Outcomes



FY 2020 Investment (\$ in Millions)	Designated	Competitive	Total (%)
Children and Youth	\$2.8	\$4.6	\$7.4 (30%)
Individuals and Families are Financially Secure	-	\$1.5	\$1.5 (6%)
Homelessness	\$6.8	\$3.2	\$10 (40.2%)
Seniors	-	\$1.1	\$1.1 (4.4%)
Workforce	\$2.5	\$1.2	\$3.7M (15%)
Unallocated (Domestic Violence & Homeless)	-	\$1.1 M	\$1.1 (4.4%)
<b>Total</b>	<b>\$12.1M</b>	<b>\$12.7 M</b>	<b>\$24.8M</b>

# Potential Funding for FY 2021



\* Potential funding for FY 2021 is based on the FY 2020 Budget with adjustments to Grants. Funding is subject to change during the FY 2021 Budget Process.

# Children & Youth

## Kindergarten Readiness

- 85% Head Start children in EISD and SAISD are kindergarten ready

## Child Abuse Prevention

- 25% reduction in the # of child abuse intakes by TDFPS in target zip codes

## Youth Success

- 10% decrease in 16-24 y/o who are not in school or employed
- 50% reduction in high school “leavers”
- 75% increase in rate of college/career ready students
- Common Youth Data and Benchmarks

# Individuals & Families

## Financial Security

- Less than 20% households receiving assistance return for services

## Domestic Violence Prevention

- 10% reduction in families experiencing domestic violence/intimate partner violence

# End Homelessness

## Chronic Homelessness

- 60% reduction in chronic homelessness

## Youth Homelessness

- 100% homeless youth connected to emergency shelter, permanent housing, &/or support services

## Veteran Homelessness

- 100% homeless veterans accept housing services & are placed into permanent housing within 90 days

## Persons living with HIV/AIDS

- 100% near homeless & homeless persons with HIV/AIDS are placed into & maintain permanent housing

# Senior Independence

Improved physical, social,  
and/or mental wellbeing

- 90% seniors in DHS operated Senior Centers report improved wellbeing

# Workforce Development

## In-Demand Job Success

- 90% of participants enter in-demand job at \$18.50 or higher

## Job Attainment

- 85% participants attain a job or are referred for continued skill development

# Next Steps

## Feb. – Mar.

- Input Sessions
- Release FY 2021 & FY 2022 RFP by March 15

## May – Aug.

- Evaluate Proposals
- Develop Recommendations

## Sept. – Oct.

- Adoption of FY 2021 Awards
- FY2021 Contracts Begin October 1, 2020

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# Questions?

**We want your feedback!**

**<https://www.surveymonkey.com/r/T9YQ8NC>**