

FY 2021 HUD Action Plan and Budget (CDBG, HOME, ESG and HOPWA)

**Public Hearing
July 28, 2020**



**CITY OF SAN ANTONIO
NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

**Laura Salinas-Martinez
Grants Administrator**

FY 2021 Action Plan

\$22,350,369 HUD Entitlement Funds

October 1, 2020 – September 30, 2021

Grant	FY 2021 Budget*
Community Development Block Grant	\$13,351,216
HOME Investment Partnerships Program	5,823,415
Housing Opportunities for Persons w/ AIDS	2,043,971
Emergency Solutions Grant	1,131,767
Total	\$22,350,369



*Includes Entitlement and Estimated Program Income of \$600,000

CDBG

PROPOSED BUDGET: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	Con Plan Priority	Housing Policy Framework	FY 2021 Budget
Housing Delivery	1	√	\$551,900
Fair Housing Activities	1	√	\$350,000
Green and Healthy Homes Match	1	√	\$350,000
Support Afford Housing Dev – Rental Housing Development	1	√	\$3,250,000
Support Afford Housing Dev – Homeownership Housing Dev	1	√	\$1,625,000
Single-Family Rehabilitation and Reconstruction	1	√	\$1,799,226
Minor Repair	1	√	\$500,000
Code Enforcement Activities	2		\$125,000
Zarzamora Service Center Environmental Remediation	2		\$600,000
Public Service – Housing Supportive Services	3	√	\$400,000
Public Service – COVID-19 Emergency Housing Assistance Program	3	√	\$1,000,000
Financial Education Program	5		\$200,000
Total			\$10,751,216

HOME

PROPOSED BUDGET: HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	Con Plan Priority	Housing Policy Framework	FY 2021 Budget
Single Family Rehabilitation and Reconstruction	1	√	\$2,533,415
Rental Housing Development	1	√	\$1,250,000
Homeownership Housing Development	1	√	\$1,250,000
Community Housing Development Organization (CHDO) Operating Expense	1	√	\$300,000
Total			\$5,333,415

HOPWA & ESG

PROPOSED BUDGET: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	Con Plan Priority	Housing Policy Framework	FY 2021 Budget
Transitional Housing	3	√	\$240,412
Tenant Based Rental Assistance	3	√	\$843,687
Newly Empowered Women	3	√	\$64,210
Housing Assistance	3	√	\$204,527
Food and Nutrition	3	√	\$192,199
Transportation	3	√	\$271,183
Emergency Financial Assistance	3	√	\$45,181
Case Management	3	√	\$128,134
TOTAL			\$1,989,532

PROPOSED BUDGET: EMERGENCY SOLUTIONS GRANT (ESG)	Con Plan Priority	Housing Policy Framework	FY 2021 Budget
Emergency Shelter	4	√	\$361,703
Homeless Outreach	4	√	\$182,001
Rapid Re-Housing	4	√	\$534,005
Total			\$1,077,709

FY 2021 ACTION PLAN TIMELINE

Sunday, July 12th
Public Notice
FY 2021 Action Plan
& Budget

*Initiation of Public
Comment Period*

Tuesday, July 28th
Public Hearing #1
Via Webinar

Wednesday, August 12th
Public Hearing #2
City Council B Session

*End of Public
Comment Period*

Thursday, August 13th
City Council
Consideration of FY 2021
Action Plan & Budget



QUESTIONS OR COMMENTS

E-mail to communitydevelopment@sanantonio.gov

Or call (210) 207-6600

**For more information about the FY 2021 Action Plan,
visit www.sanantonio.gov/gma/GMAinAction**