City of San Antonio Affordable Housing Business Plan Progress

Comprehensive Plan Committee
Agenda Item # 5
May 15, 2019
$26.1 Million Funding for Affordable Housing

$1 M Donation

$8 Million Base Budget

$17.1 Million New Funding

13 New Positions
11 Reorg Positions
<table>
<thead>
<tr>
<th>Activity</th>
<th>2019 Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 1 Roof Program Delivery</td>
<td>Ahead of Schedule</td>
</tr>
<tr>
<td></td>
<td>223 Roofs Completed</td>
</tr>
<tr>
<td>Owner Occupied Rehab Program Delivery</td>
<td>Behind Schedule</td>
</tr>
<tr>
<td></td>
<td>22 of 31 Homes Under</td>
</tr>
<tr>
<td></td>
<td>Contract</td>
</tr>
<tr>
<td>Affordable Housing Coordination Across All Housing Entities</td>
<td>On Schedule</td>
</tr>
<tr>
<td>Housing Trust &amp; PFC Strategic Plan Development</td>
<td>On Schedule</td>
</tr>
<tr>
<td>Homebuyer Assistance &amp; Counseling Programs</td>
<td>Behind Schedule</td>
</tr>
<tr>
<td></td>
<td>118 of 134 Clients</td>
</tr>
<tr>
<td></td>
<td>Completed</td>
</tr>
<tr>
<td>Develop a Housing Risk Mitigation Fund Policy</td>
<td>Completed</td>
</tr>
<tr>
<td>Gap Financing Awards for New Affordable Rental and Homeownership Development Projects</td>
<td>Completed</td>
</tr>
<tr>
<td>Consolidate City Housing Staff into the Neighborhood and Housing Services Department (NHSD)</td>
<td>Completed</td>
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<tr>
<td>Reconstitute the Housing Commission</td>
<td>Completed</td>
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<tr>
<td>LISC Support Contract Execution</td>
<td>Completed</td>
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</tbody>
</table>
Twenty San Antonio Housing Authority (SAHA) complexes do not have air condition

$1.5 Million
- COSA: $500K
- SAHA: $500K
- Gordon Hartman: $300K
- San Antonio Housing Trust: $200K

HUD denied use of $500K in federal funds

COSA will conduct a swap of federal funds with an eligible project
- Minor amendment to Council, May 30
Risk Mitigation Fund Policy Implementation

- **Families assisted to date:** 50
  - **Emergency Housing Stabilization:** 46 families
    - 26 Rental assistance only – up to 3 months of rent
    - 10 Rent and utility assistance
    - 10 Utility assistance only
  - **Residence Relocation:** 4 families
    - 1 Rental and Utility assistance
- **Family Demographics**
  - **Gender:** 55 male; 78 female
  - **Age of recipients:** 69 adult (18-99); 64 children (0-18)
  - **Physical condition:** 10 elderly; 12 disabled
  - **Race:** 88 Hispanic; 45 non-Hispanic

**Assistance by City Council District**

- **D1:** 10
- **D2:** 14
- **D3:** 9
- **D4:** 1
- **D5:** 5
- **D6:** 1
- **D7:** 2
- **D8:** 3
- **D9:** 2
- **D10:** 3
Risk Mitigation Fund Implementation

- **Online Resources:**
  - Application for assistance on website (English & Spanish)

- **Social Media:** Facebook, Nextdoor

- **Resource Fairs:** Held at Christopher Columbus Italian Society
  - May 4, 10:00A.M - 12noon
    - 23 in attendance, 7 Soapworks residents
  - May 14, 6:00P.M.- 8:00P.M
  - May 18, 10:00A.M - 12noon
  - Facilitation sessions occurring during fair for Soapworks residents.
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Verónica R. Soto, AICP
Director