



Military Transformation Task Force

August 1, 2012



**City of
San Antonio**



Bexar County



**Greater San Antonio
Chamber of Commerce**



Agenda

- 1. Citizens to be Heard**
- 2. Review and Approval of Minutes of May 2, 2012**
- 3. Administrative Business**
 - a) MTTF/Office of Military Affairs (Bob Murdock)**
- 4. Information Items**
 - a) Update on the Community-Military Partnership Project (Bob Murdock)**
- 5. Update from MTTF Committee Chairs, Joint Base San Antonio, and Other MTTF Organizational Representatives**
- 6. Adjourn.**



Citizens to be Heard



Review and Approval of Minutes from May 2, 2012



Administrative Business



Future Meetings

Upcoming MTTF Meetings

- **November 7, 2012**
- **February 6, 2013**
- **May 1, 2013**



Information Items



Update on the Community- Military Partnership Project

Bob Murdock, Director



MTTF Committee Updates



Infrastructure and Transportation Committee

Chair: Carroll Schubert



Neighborhoods and Real Property Committee

**Co-Chairs: Howard Peak and
Leo Gomez**



Communication and Legislative Affairs Committee

**Co-Chairs: Mark Frye and
Jesse Hereford**



Legislative

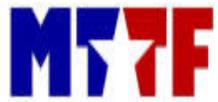
Description: Coordinate and integrate military-related State and Federal legislative efforts with City, County and Greater San Antonio Chamber efforts

Ongoing activities include:

1. Participate in SA to DC activities; contribute to relevant issue papers
2. Meet with State and Federal delegation and staffers to promote MTTF agenda
3. Meet with City and County legislative staffers / lobbyists
4. Provide updates / testimony to Texas Military Preparedness Commission

Completed Items:

- Participated in SA to DC trip
- Completed trip summary report
- Continuing to follow military issues of importance to the MTTF, specifically the Budget Control Act of 2011 and sequestration



Legislative—Budget Control Act of 2011 and Sequestration

- Budget Control Act (BCA) signed August 2011. Includes provisions for \$1.2 trillion across-the-board cuts automatically triggered from discretionary and mandatory spending programs over the next 10 years
- Sequestration initiated if Congress approves spending higher than caps set forth in the law for “security” and “non-security” categories (the security category includes DoD spending)
- Because of the Super Committee’s failure to agree on a proposal, DoD’s programs will be heavily impacted unless Congress modifies the BCA
- DoD must find \$487 billion in savings in its budget over the next 10 years. If sequestration occurs, DoD will face an additional \$600 billion in cuts
- Sequestration will impact DoD staffing as well as defense contracts
- Estimates by the Aerospace Industries Association suggest that the nation stands to lose 2.14 million jobs under sequestration; the same report suggests Texas will lose almost 100K DoD jobs and 60K non-DoD
- Nothing has been published or said regarding potential job impacts on San Antonio, but just as DoD is a large target within the government, San Antonio is a large target for both DoD and the aerospace industry



Mission Readiness and Sustainability Committee

**Co-Chairs: Eric Stephens and
John Williams**



Lackland AFB JLUS

Description: Conduct Joint Land-Use Study for Lackland AFB

Completed Actions:

- Hired a JLUS Analyst
- Received SOW's for Noise and Light Studies

Next Steps:

- OEA approval of grant extension and/or additional funding for Noise and Light Studies
- Issue RFP's for Noise and Light Studies

Staff Support: Bexar County



Randolph AFB JLUS

Description: Conduct Joint Land-Use Study for Randolph AFB

Completed Actions:

- Commissioners Court approval to advertise RFP

Next Steps:

- Select consultant - September 2012

Staff Support: Bexar County



**Updates from
Joint Base San Antonio and
Other MTTF Organizational
Representatives**



Adjourn