



7. Incident Rate and Lost Work Day Rate

IR 6.97
LWD 1.14

FY20 Target

IR 8.77
LWD 0.78

YTD Performance

IR 59% above target
LWD 15% below target

FY20 YE Forecast

IR 7.74
LWD 1.55

FY19 Actuals

IR 7.68
LWD 1.85

Previous Year (YTD)

Explanation of Drivers (both increases & decreases)

Current Quarter

Jan	OSHA log included 36 additional recordables from qtr 1; overall 12% increase from PY; 56% decrease # LT recordables
Feb	12 additional recordables from prior periods; overall 8% increase from PY; 54% decrease #LT recordables
Mar	41 additional recordables from prior periods (22 from Qtr 1); overall 17% increase from PY; 57% decrease # LT recordables

Quarterly

Q1	16% increase in # recordables; 67% decrease # lost time recordables
Q2	
Q3	
Q4	

