

7. Incident Rate and Lost Work Day Rate

IR 6.97 LWD 1.14

> FY20 Target

IR 10.13 LWD 1.16

YTD Performance IR 45% above target (10.11) LWD 43% above target (1.63)

FY20 YE Forecast

IR 7.74 LWD 1.55

> FY19 Actuals

IR 7.64 LWD 1.70

Previous Year (YTD)

Explanation of Drivers (both increases & decreases)

Current Quarter	
Apr	Overall 6% increase from PY; overall 57% decrease # LT recordables [94 (18%) STF, 72 (14%) Struck] 7 COVID-19
May	Overall 15% increase from PY; 39 add'l from prior month; overall 38% decrease # LT recordables; 24 add'l from prior month; [120 (19%) STF, 94 (15%) Struck] 3 COVID-19
Jun	Overall 34% increase from PY; 31 add'l from prior month' 31% decrease #LT recordables; 131 (15%) STF; 105 COVID-19
Quarterly	
Q1	23% increase in # recordables; 64% decrease # lost time recordables
Q2	8% increase in recordables; 44% decrease # lost time recordables
Q3	

