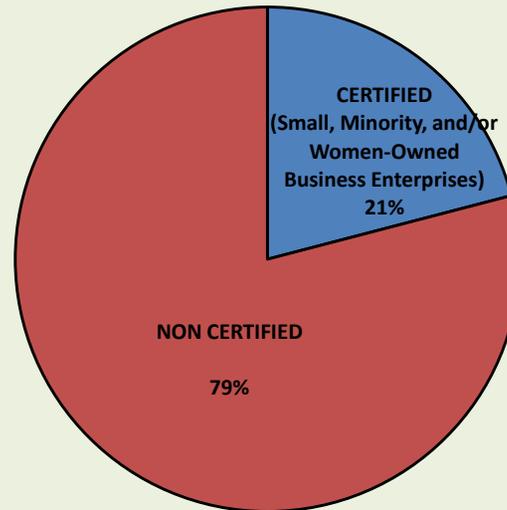


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

June 2015
(Monthly Data)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
<i>June</i>	\$7,134,245	\$26,933,310	\$34,067,554

June 2015
(Monthly Data)

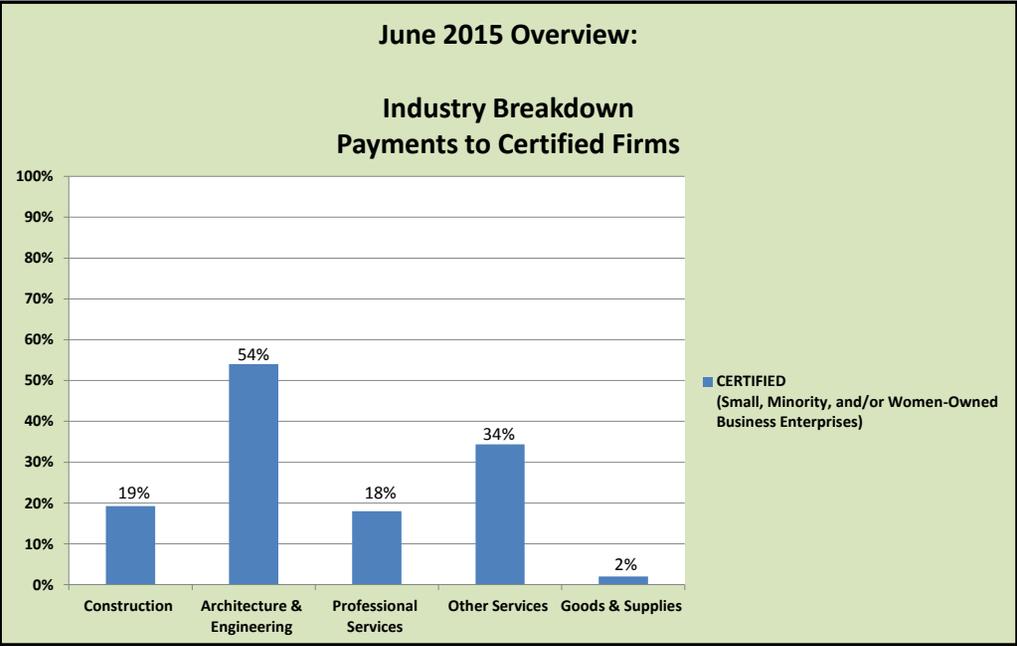


DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

June 2015
(Monthly Data)

<i>INDUSTRY</i>	<i>CERTIFIED (Small, Minority, and/or Women-Owned Business Enterprises)</i>	<i>NON- CERTIFIED</i>	<i>TOTAL PAYMENTS</i>
Construction	\$5,358,777	\$22,463,123	\$27,821,899
A&E	\$1,008,807	\$859,361	\$1,868,168
Professional Services	\$143,778	\$655,803	\$799,581
Other Services	\$585,905	\$1,118,566	\$1,704,470
Goods & Supplies	\$36,978	\$1,836,458	\$1,873,436
TOTAL	\$7,134,245	\$26,933,310	\$34,067,554



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

June 2015
(Monthly Data)

TOTAL	
TOTAL	CERTIFIED
\$34,067,554	\$7,134,245
	21%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$2,022,735	\$956,987	\$187,249	\$14,230	\$3,758,472	\$194,572
6%	3%	1%	< 1%	11%	1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$27,821,899	\$5,358,777
	19%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,455,712	\$699,199	\$114,772	\$0	\$2,895,962	\$193,132
5%	3%	< 1%	0%	10%	1%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$1,868,168	\$1,008,807
	54%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$414,137	\$185,644	\$70,306	\$14,230	\$323,051	\$1,440
22%	10%	4%	1%	17%	< 1%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$799,581	\$143,778
	18%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$90,573	\$44,812	\$0	\$0	\$8,393	\$0
11%	6%	0%	0%	1%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
\$1,704,470	\$585,905
	34%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$61,519	\$19,907	\$0	\$0	\$504,479	\$0
4%	1%	0%	0%	30%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$1,873,436	\$36,978
	2%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$795	\$7,425	\$2,171	\$0	\$26,588	\$0
< 1%	0%	< 1%	0%	1%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender	ABE
WBE	Women Business Enterprise	HABE
AABE	African American Business Enterprise	NABE

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