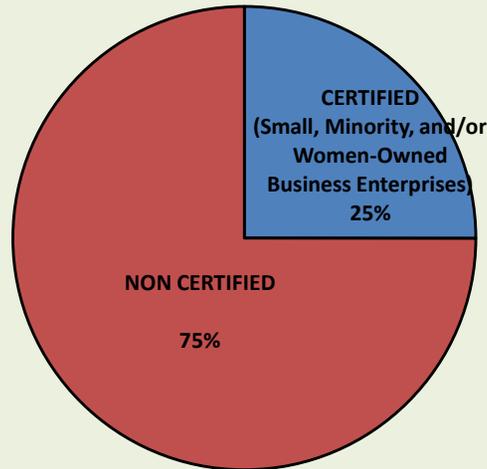


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

*July 2015
(Monthly Data)*

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
July	\$8,366,076	\$25,077,444	\$33,443,520

July 2015
(Monthly Data)

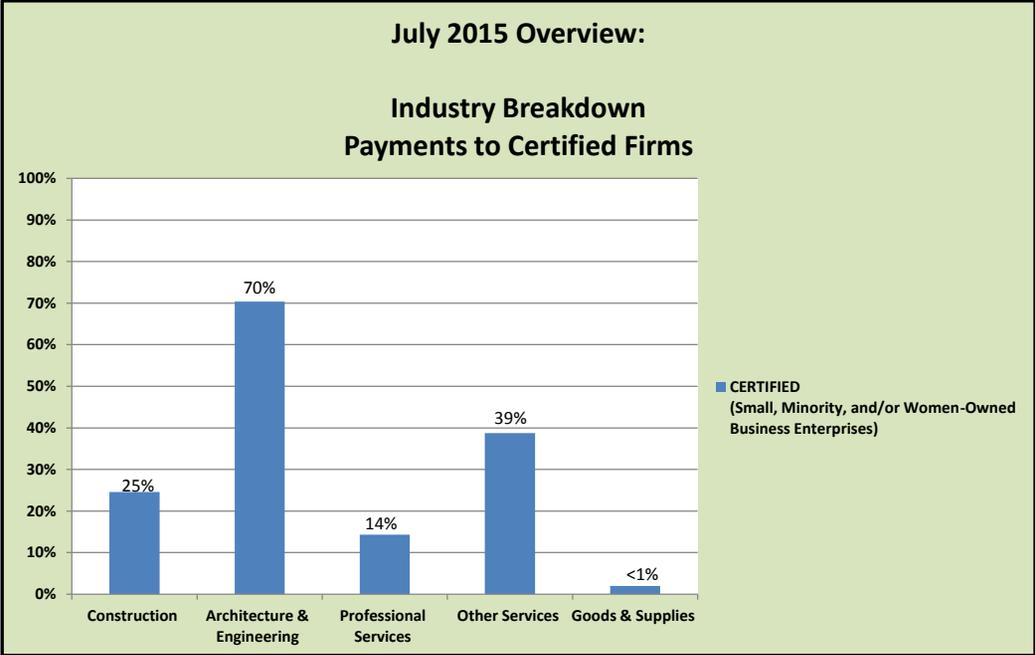


DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

July 2015
(Monthly Data)

<i>INDUSTRY</i>	<i>CERTIFIED</i> <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	<i>NON- CERTIFIED</i>	<i>TOTAL PAYMENTS</i>
Construction	\$6,794,939	\$20,873,364	\$27,668,303
A&E	\$920,606	\$387,592	\$1,308,199
Professional Services	\$172,249	\$1,029,115	\$1,201,364
Other Services	\$471,595	\$745,858	\$1,217,453
Goods & Supplies	\$6,688	\$2,041,514	\$2,048,202
TOTAL	\$8,366,076	\$25,077,444	\$33,443,520



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

July 2015
(Monthly Data)

TOTAL	
TOTAL	CERTIFIED
\$33,443,520	\$8,366,076
	25%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,297,249	\$2,112,305	\$63,260	\$60,519	\$4,818,463	\$14,282
4%	6%	< 1%	< 1%	14%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$27,668,303	\$6,794,939
	25%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$956,090	\$1,870,320	\$10,973	\$13,809	\$3,943,747	\$0
3%	7%	< 1%	< 1%	14%	0%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$1,308,199	\$920,606
	70%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$210,416	\$154,803	\$22,335	\$45,886	\$472,885	\$14,282
16%	12%	2%	4%	36%	1%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$1,201,364	\$172,249
	14%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$68,831	\$64,933	\$27,220	\$824	\$10,441	\$0
6%	5%	2%	< 1%	1%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
\$1,217,453	\$471,595
	39%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$60,389	\$19,876	\$0	\$0	\$391,329	\$0
5%	2%	0%	0%	32%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$2,048,202	\$6,688
	0%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,524	\$2,372	\$2,732	\$0	\$60	\$0
< 1%	< 1%	< 1%	0%	< 1%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

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