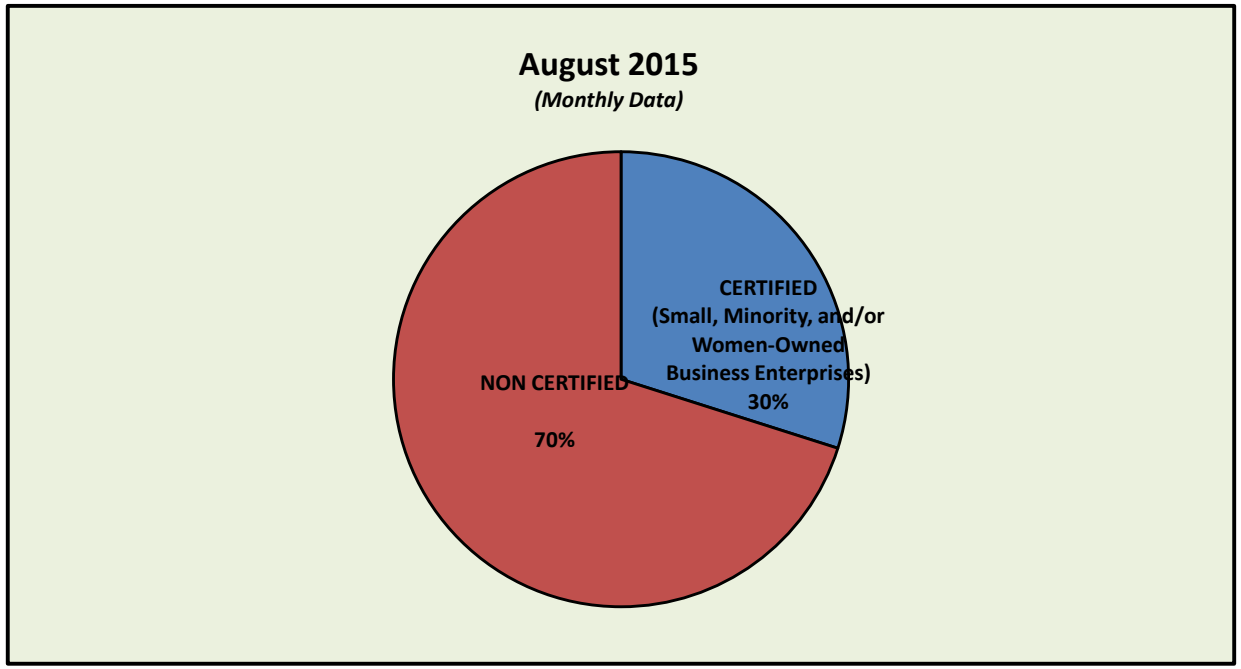
LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

August 2015
(Monthly Data)

	CERTIFIED *(Small, Minority, and/or Women-Owned Business Enterprises)*	***NON CERTIFIED***	***TOTAL PAYMENTS***
August	**$10,695,083**	**$25,071,381**	**$35,766,464**



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

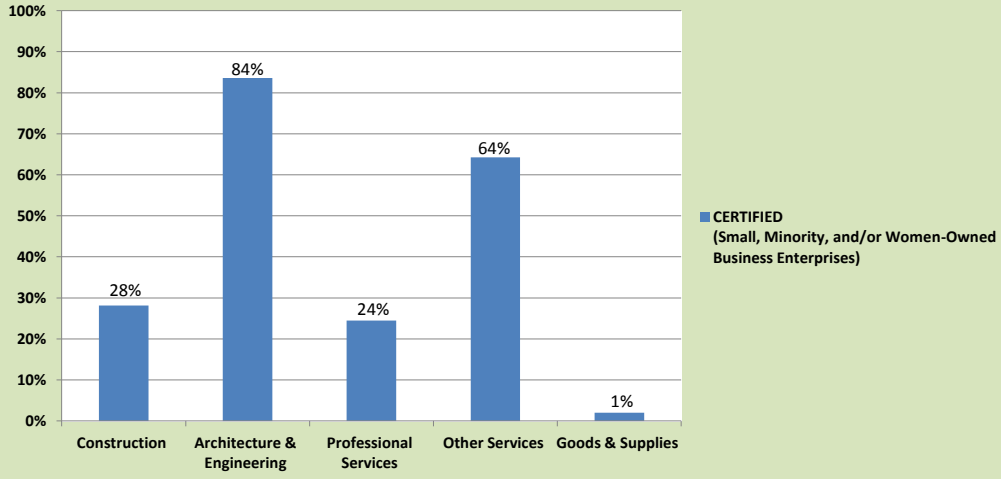
LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

August 2015
(Monthly Data)

INDUSTRY	*CERTIFIED (Small, Minority, and/or Women-Owned Business Enterprises)*	*NON- CERTIFIED*	*TOTAL PAYMENTS*
Construction	$8,487,200	$21,718,317	$30,205,517
A&E	$805,463	$158,405	$963,868
Professional Services	$218,065	$673,482	$891,546
Other Services	$1,165,236	$649,060	$1,814,296
Goods & Supplies	$19,120	$1,872,117	$1,891,238
TOTAL	$10,695,083	$25,071,381	$35,766,464

July 2015 Overview:

Industry Breakdown
Payments to Certified Firms



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

August 2015
(Monthly Data)

TOTAL	
TOTAL	CERTIFIED
$35,766,464	$10,695,083
	30%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$2,993,337	$2,143,214	$110,785	$3,429	$5,401,272	$43,047
8%	6%	< 1%	< 1%	15%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
$30,205,517	$8,487,200
	28%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$2,434,571	$1,927,347	$20,822	$0	$4,104,460	$0
8%	6%	0%	0%	14%	0%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
$963,868	$805,463
	84%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$305,957	$51,563	$80,504	$3,429	$320,964	$43,047
32%	5%	8%	< 1%	33%	4%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
$891,546	$218,065
	24%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$37,561	$133,652	$9,460	$0	$37,392	$0
4%	15%	1%	0%	4%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
$1,814,296	$1,165,236
	64%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$215,075	$21,691	$0	$0	$928,470	$0
12%	1%	0%	0%	51%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
$1,891,238	$19,120
	1%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$173	$8,961	$0	$0	$9,986	$0
< 1%	< 1%	0%	0%	1%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	*Small Business Enterprises not further certified by ethnicity or gender*
WBE	*Women Business Enterprise*
AABE	*African American Business Enterprise*
ABE	*Asian Business Enterprise*
HABE	*Hispanic American Business Enterprise*
NABE	*Native American Business Enterprise*

DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.