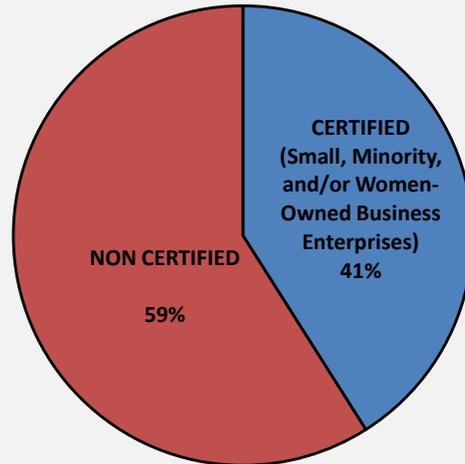


**LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW**

*Year to Date  
(October 2014 - August 2015)*

	<b>CERTIFIED</b> <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	<b>NON CERTIFIED</b>	<b>TOTAL PAYMENTS</b>
<b>Year To Date</b>	<b>\$143,851,318</b>	<b>\$206,971,577</b>	<b>\$350,822,894</b>

**Year To Date**  
*(October 1, 2014 - August 31, 2015)*

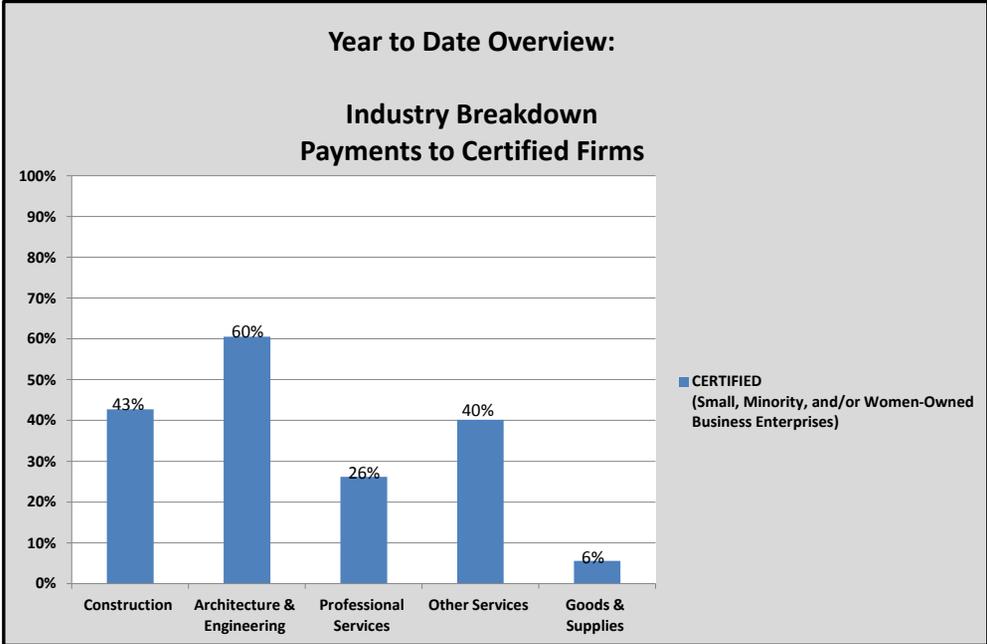


**DISCLAIMER:** All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

**LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS**

**Year to Date**  
(October 2014 - August 2015)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$120,772,296	\$161,869,176	\$282,641,472
A&E	\$10,094,462	\$6,577,794	\$16,672,256
Professional Services	\$3,131,191	\$8,837,546	\$11,968,738
Other Services	\$8,878,710	\$13,212,112	\$22,090,822
Goods & Supplies	\$974,658	\$16,474,949	\$17,449,607
<b>TOTAL</b>	<b>\$143,851,318</b>	<b>\$206,971,577</b>	<b>\$350,822,894</b>



**DISCLAIMER:** All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

**LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY**

**Year to Date**  
(October 2014 - August 2015)

TOTAL	
TOTAL	CERTIFIED
\$350,822,894	\$143,851,318
	41%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$31,152,377	\$26,781,344	\$2,964,473	\$871,349	\$81,690,698	\$391,078
9%	8%	1%	< 1%	23%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$282,641,472	\$120,772,296
	43%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$26,549,121	\$23,219,518	\$1,561,451	\$224,459	\$69,169,329	\$48,418
9%	8%	1%	< 1%	24%	< 1%

**FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 26%**

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$16,672,256	\$10,094,462
	61%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$2,622,708	\$1,871,558	\$435,153	\$261,507	\$4,560,878	\$342,659
16%	11%	3%	2%	27%	2%

**FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 22%**

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$11,968,738	\$3,131,191
	26%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$666,706	\$1,292,219	\$382,031	\$24,668	\$765,568	\$0
6%	11%	3%	0%	6%	0%

**FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 17%**

OTHER SERVICES	
TOTAL	CERTIFIED
\$22,090,822	\$8,878,710
	40%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,308,966	\$304,276	\$178,986	\$156,397	\$6,930,086	\$0
6%	1%	1%	1%	31%	0%

**FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 20%**

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$17,449,607	\$974,658
	6%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$4,876	\$93,774	\$406,852	\$204,318	\$264,837	\$0
< 1%	1%	2%	1%	2%	0%

**FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%**

SEGMENTATION KEY:	
SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

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