

LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(June 2012 - August 2013)

CONSTRUCTION	
TOTAL	CERTIFIED
\$165,302,331	\$76,646,768
	46%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$26,773,071	\$10,807,765	\$12,636	\$2,527,716	\$36,514,030	\$11,551
16%	7%	< 1%	2%	22%	< 1%
FY 2013 CONSTRUCTION ASPIRATIONAL GOAL: 34%					

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$16,755,030	\$8,660,422
	52%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$1,606,539	\$2,000,859	\$697,138	\$167,924	\$4,187,961	\$0
10%	12%	4%	1%	25%	0%
FY 2013 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 23%					

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$11,569,894	\$2,838,074
	25%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$605,296	\$1,221,409	\$574,903	\$2,600	\$433,866	\$0
5%	11%	5%	< 1%	4%	0%
FY 2013 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 18%					

OTHER SERVICES	
TOTAL	CERTIFIED
\$10,507,458	\$4,262,156
	41%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$452,384	\$1,910,677	\$26,626	\$0	\$1,872,470	\$0
4%	18%	< 1%	0%	18%	0%
FY 2013 OTHER SERVICES ASPIRATIONAL GOAL: 23%					

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$32,750,889	\$4,986,548
	15%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$1,218,427	\$369,512	\$562,218	\$0	\$2,836,391	\$0
4%	1%	2%	0%	9%	0%
FY 2013 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%					

SEGMENTATION KEY:

SBE (NOT MWBE)	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
WBE	<i>Women Business Enterprise</i>
AABE	<i>African American Business Enterprise</i>
ABE	<i>Asian Business Enterprise</i>
HABE	<i>Hispanic American Business Enterprise</i>
NABE	<i>Native American Business Enterprise</i>

DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.