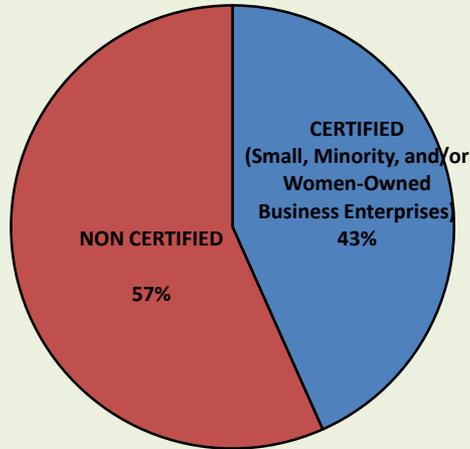


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

January 2016
(Monthly Data)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
January	\$11,693,235	\$15,294,400	\$26,987,635

January 2016
(Monthly Data)



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

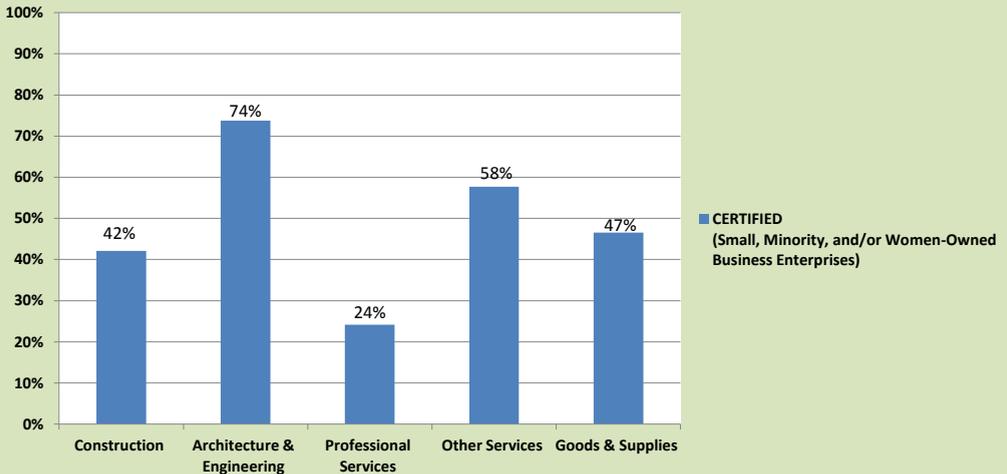
January 2016

(Monthly Data)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$8,694,525	\$11,976,915	\$20,671,440
A&E	\$787,186	\$280,083	\$1,067,268
Professional Services	\$459,515	\$1,444,599	\$1,904,114
Other Services	\$1,009,315	\$739,030	\$1,748,345
Goods & Supplies	\$742,695	\$853,773	\$1,596,468
TOTAL	\$11,693,235	\$15,294,400	\$26,987,635

January 2016 Overview:

Industry Breakdown Payments to Certified Firms



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

January 2016

(Monthly Data)

TOTAL	
TOTAL	CERTIFIED
\$26,987,635	\$11,693,235
	43%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$2,812,044	\$1,037,358	\$591,443	\$708,303	\$6,534,244	\$9,844
10%	4%	2%	3%	24%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$20,671,440	\$8,694,525
	42%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$2,600,281	\$730,551	\$272,505	\$24,896	\$5,066,292	\$0
13%	4%	1%	< 1%	25%	0%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$1,067,268	\$787,186
	74%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$179,192	\$114,400	\$190,443	\$2,938	\$290,368	\$9,844
17%	11%	18%	< 1%	27%	1%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$1,904,114	\$459,515
	24%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$12,912	\$157,650	\$128,315	\$0	\$160,638	\$0
1%	8%	7%	0%	8%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
\$1,748,345	\$1,009,315
	58%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$19,659	\$30,240	\$180	\$0	\$959,236	\$0
1%	2%	< 1%	0%	55%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$1,596,468	\$742,695
	47%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$0	\$4,518	\$0	\$680,468	\$57,710	\$0
0%	< 1%	0%	43%	4%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
WBE	<i>Women Business Enterprise</i>
AABE	<i>African American Business Enterprise</i>
ABE	<i>Asian Business Enterprise</i>
HABE	<i>Hispanic American Business Enterprise</i>
NABE	<i>Native American Business Enterprise</i>

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