

LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(October 2015 - April 2016)

TOTAL	
TOTAL	CERTIFIED
\$276,023,508	\$108,683,141
	39%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$28,693,755	\$12,631,841	\$3,832,468	\$2,594,761	\$60,744,147	\$186,169
10%	5%	1%	1%	22%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$218,552,322	\$85,351,529
	39%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$26,124,885	\$8,240,720	\$1,997,456	\$390,502	\$48,597,967	\$0
12%	4%	1%	< 1%	22%	0%

FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 51%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$8,997,463	\$6,754,134
	75%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$1,860,105	\$1,594,180	\$475,630	\$44,961	\$2,593,090	\$186,169
21%	18%	5%	< 1%	29%	2%

FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 29%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$19,068,155	\$5,689,443
	30%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$197,553	\$2,312,981	\$1,381,689	\$11,013	\$1,786,206	\$0
1%	12%	7%	< 1%	9%	0%

FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 45%

OTHER SERVICES	
TOTAL	CERTIFIED
\$16,668,101	\$8,363,532
	50%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$497,831	\$395,354	\$11,756	\$0	\$7,458,592	\$0
3%	2%	< 1%	0%	45%	0%

FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 54%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$12,737,468	\$2,524,502
	20%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$13,382	\$88,605	-\$34,062	\$2,148,285	\$308,292	\$0
< 1%	1%	< 1%	17%	2%	0%

FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 41%

SEGMENTATION KEY:

SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.