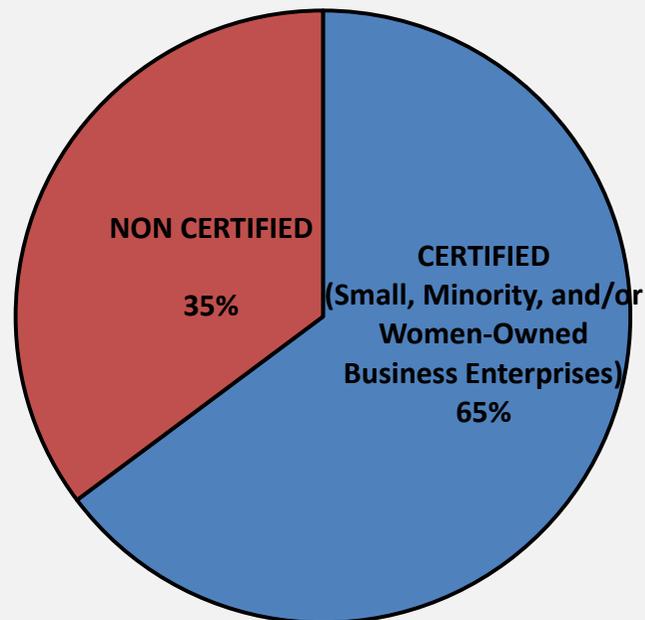


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

Year to Date
(October 2015 - February 2016)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
Year To Date	\$122,974,876	\$66,894,401	\$189,869,278

Year To Date
(October 1, 2015 - February 29, 2016)



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

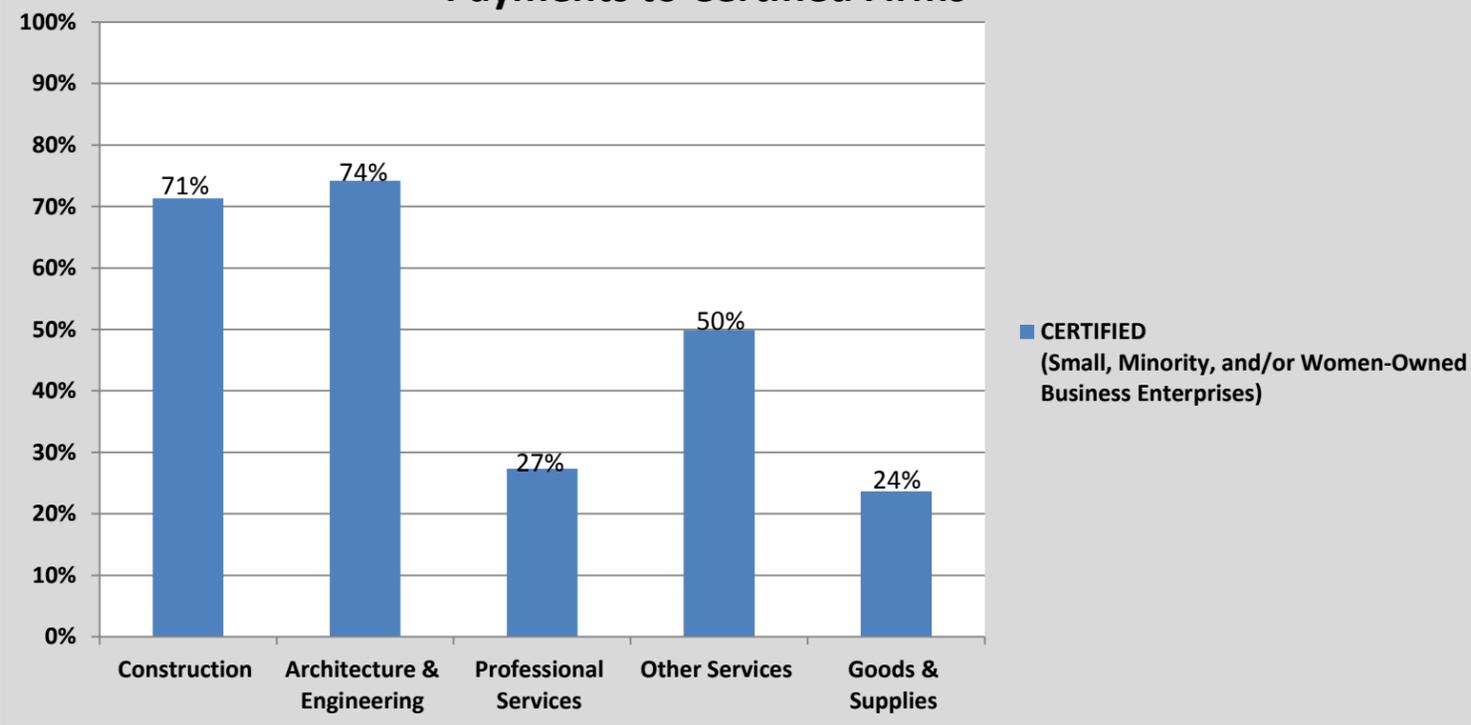
Year to Date

(October 2015 -February 2016)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$106,735,738	\$42,926,792	\$149,662,530
A&E	\$5,003,171	\$1,742,361	\$6,745,532
Professional Services	\$3,346,847	\$8,894,486	\$12,241,334
Other Services	\$5,463,462	\$5,499,982	\$10,963,444
Goods & Supplies	\$2,425,658	\$7,830,779	\$10,256,437
TOTAL	\$122,974,876	\$66,894,401	\$189,869,278

Year to Date Overview:

Industry Breakdown Payments to Certified Firms



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date

(October 2015 - February 2016)

TOTAL	
TOTAL	CERTIFIED
\$189,869,278	\$122,974,876
	65%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$64,702,880	\$9,188,792	\$2,834,796	\$2,426,530	\$43,718,272	\$103,607
34%	5%	1%	1%	23%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$149,662,530	\$106,735,738
	71%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$62,913,764	\$6,100,664	\$1,501,952	\$226,954	\$35,992,405	\$0
42%	4%	1%	< 1%	24%	0%

FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 51%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$6,745,532	\$5,003,171
	74%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,270,286	\$1,254,861	\$451,283	\$42,611	\$1,880,524	\$103,607
19%	19%	7%	1%	28%	2%

FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 29%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$12,241,334	\$3,346,847
	27%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$135,435	\$1,455,266	\$914,798	\$8,680	\$832,668	\$0
1%	12%	7%	< 1%	7%	0%

FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 45%

OTHER SERVICES	
TOTAL	CERTIFIED
\$10,963,444	\$5,463,462
	50%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$370,013	\$300,426	\$825	\$0	\$4,792,198	\$0
3%	3%	< 1%	0%	44%	0%

FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 54%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$10,256,437	\$2,425,658
	24%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$13,382	\$77,576	-\$34,062	\$2,148,285	\$220,477	\$0
< 1%	1%	< 1%	21%	2%	0%

FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 41%

SEGMENTATION KEY:

SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

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