

Quarterly Progress Report

Covering Period: 2/1/09 – 7/31/09

Date of Report: August 14, 2009

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Council District: See Attached PDF (2009 Q2 Data With City Council.PDF) for a percentage distribution of rebate programs by Council District

Neighborhood Location: See attached PDF (census_tracts_rebate_location_final2.PDF) for a map of the various rebate programs overlaid on census tracts.

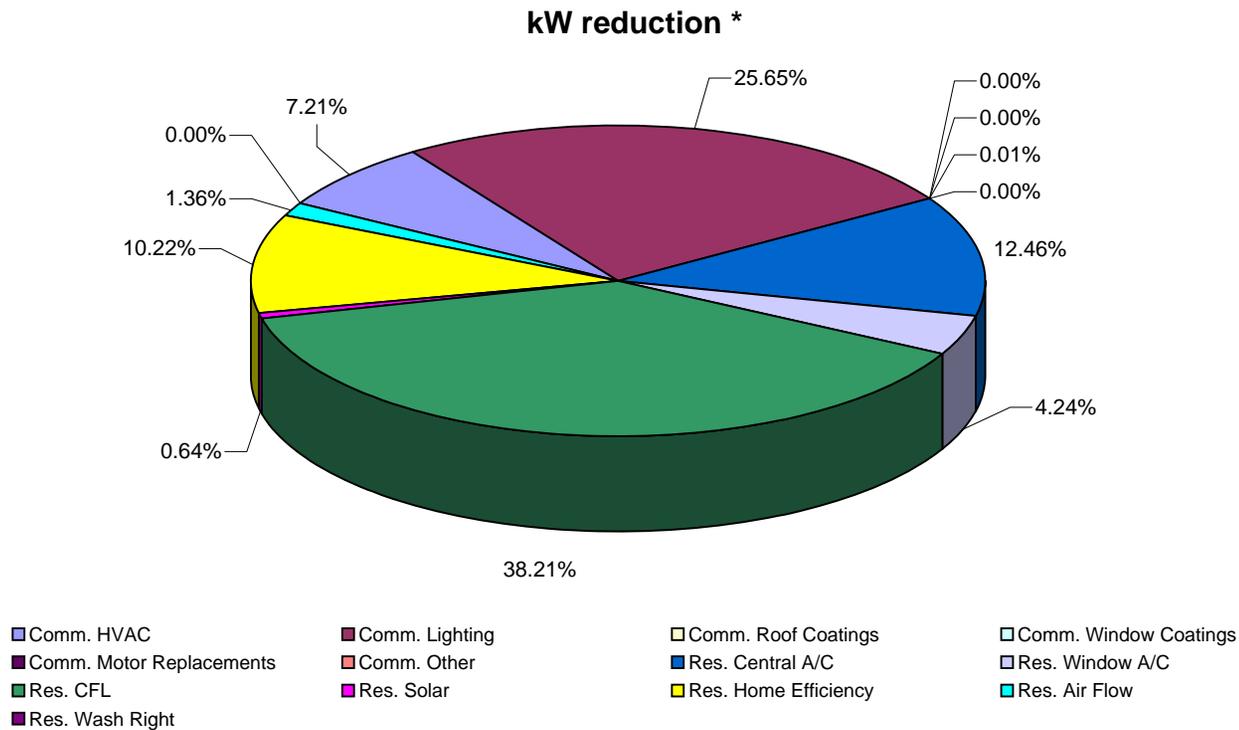
See attached PDF (city_council_with_counties_final2.PDF) for a map of the various rebate programs overlaid on City Council Districts.



Energy Efficiency & Demand Response Summary 2009 - 2010 Through July 31, 2009

	Comm. HVAC	Comm. Lighting	Comm. Roof Coatings	Comm. Window Coatings	Comm. Motor Replacements	Comm. Other	Res. Central A/C	Res. Window A/C	Res. CFL	Res. Solar	Res. Home Efficiency	Res. Air Flow	Res. Wash Right	Total
kW reduction	344.69	1225.74	0.00 **	0.00 **	0.37	0.00 **	595.46	202.42	1,825.91	30.77	488.49	65.03	0.00 **	4,779

** kW savings calculated at completion of M&V Report



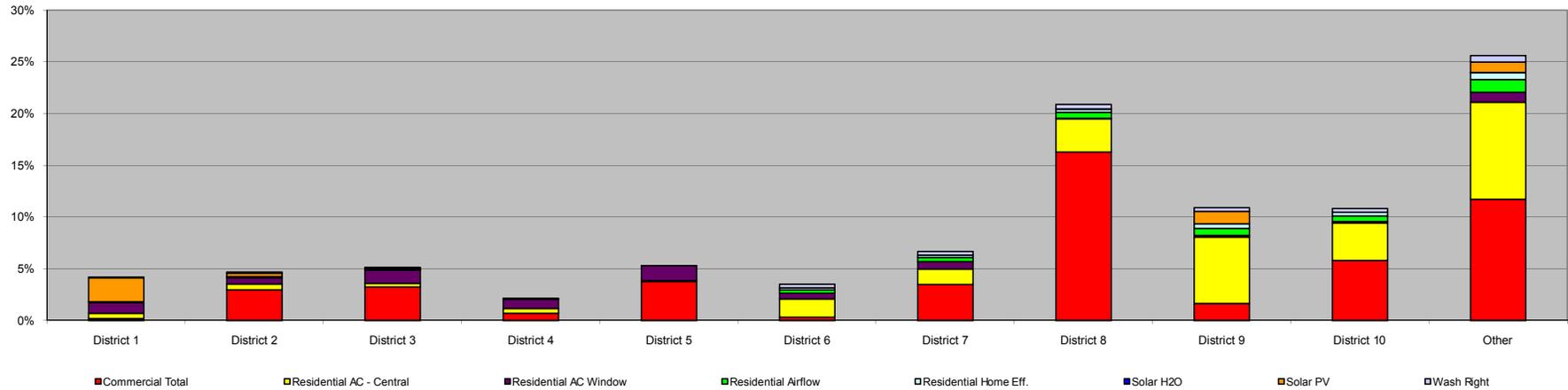
* Disclaimer: Results have not been audited

**Feb 1 - July 31, 2009
Rebates by Council District**

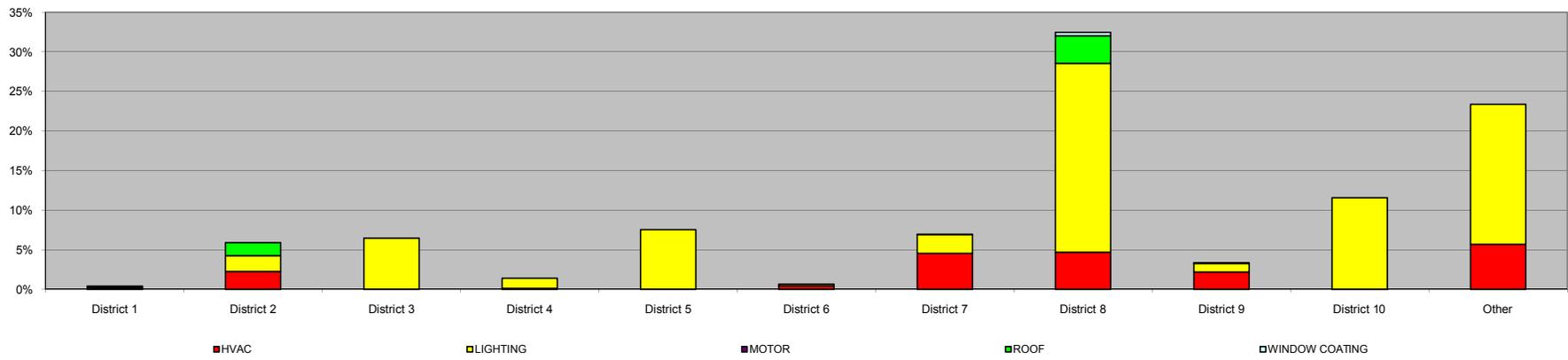


Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$2,250	\$21,250	\$0	\$1,000	\$0	\$4,200	\$42,952	\$44,098	\$20,783	\$488	\$53,716	\$190,735
LIGHTING	\$1,476	\$18,833	\$61,082	\$12,103	\$71,133	\$1,851	\$22,254	\$225,814	\$10,346	\$108,767	\$167,106	\$700,766
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$56
ROOF	\$0	\$15,669	\$0	\$0	\$0	\$0	\$0	\$33,136	\$0	\$0	\$0	\$48,805
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$3,760	\$156	\$0	\$0	\$4,426
Commercial Total	\$3,726	\$55,752	\$61,082	\$13,103	\$71,133	\$6,051	\$65,717	\$306,808	\$31,341	\$109,255	\$220,821	\$944,789
Residential AC - Central	\$9,795	\$10,883	\$6,825	\$8,735	\$1,868	\$33,430	\$28,145	\$60,260	\$120,778	\$68,295	\$176,480	\$525,493
Residential AC Window	\$19,400	\$11,350	\$23,900	\$16,450	\$26,400	\$10,200	\$13,250	\$1,250	\$3,150	\$2,550	\$18,250	\$146,150
Residential Airflow	\$0	\$0	\$1,813	\$0	\$0	\$6,231	\$7,913	\$10,810	\$12,740	\$10,429	\$23,217	\$73,153
Residential Home Eff.	\$1,395	\$1,989	\$1,865	\$1,620	\$0	\$3,500	\$3,926	\$5,655	\$8,290	\$6,584	\$12,079	\$46,902
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612	\$0	\$0	\$612	\$1,224
Solar PV	\$43,757	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$22,474	\$0	\$18,918	\$91,281
Wash Right	\$1,200	\$2,325	\$1,650	\$825	\$825	\$6,900	\$6,750	\$7,800	\$6,900	\$6,900	\$11,925	\$54,000
Total	\$79,273	\$88,430	\$97,135	\$40,733	\$100,226	\$66,312	\$125,701	\$393,194	\$205,673	\$204,012	\$482,302	\$1,882,991

Residential Rebates (\$) by Council District



Commercial Rebates (\$) by Council District

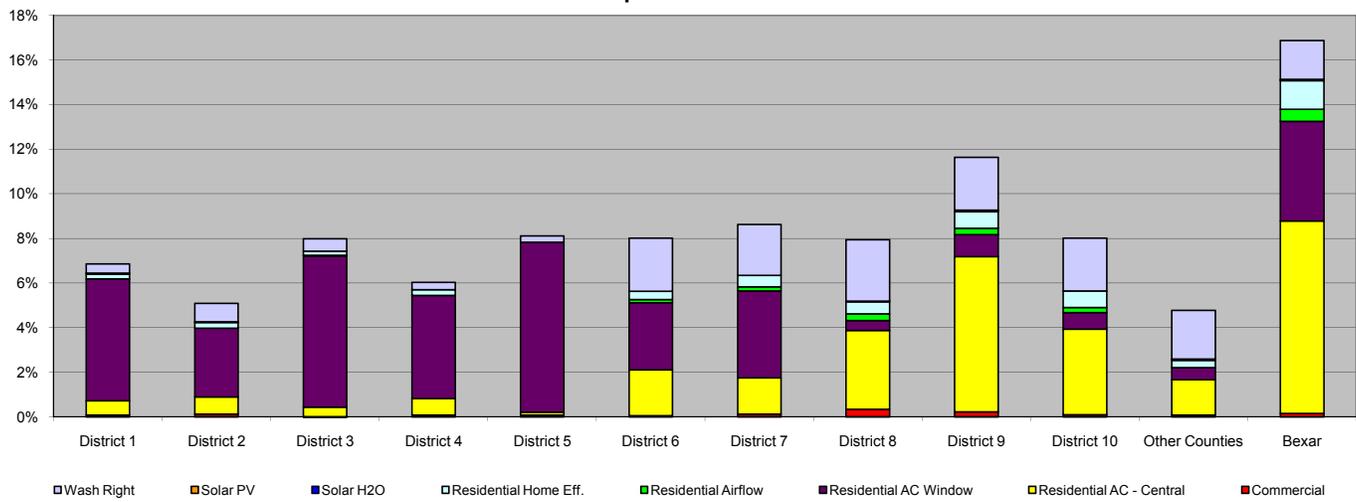


RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.

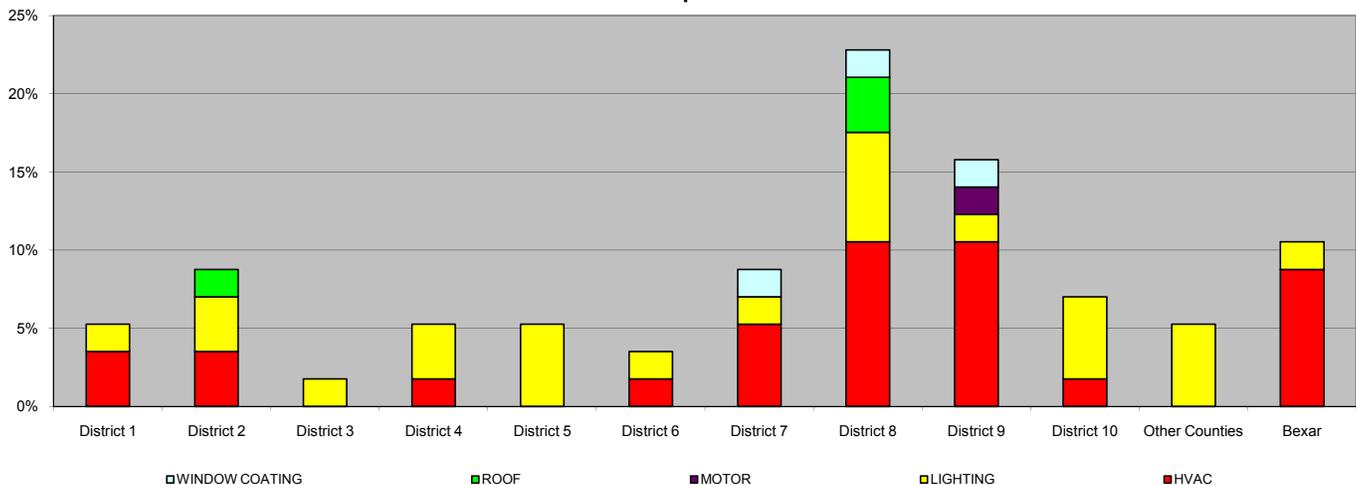
Feb 1 - July 31, 2009 Rebates by Council District

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other Counties	Bexar	Total
<i>HVAC</i>	2	2	0	1	0	1	3	6	6	1	0	5	27
<i>LIGHTING</i>	1	2	1	2	3	1	1	4	1	3	3	1	23
<i>MOTOR</i>	0	0	0	0	0	0	0	0	1	0	0	0	1
<i>ROOF</i>	0	1	0	0	0	0	0	2	0	0	0	0	3
<i>WINDOW COATING</i>	0	0	0	0	0	0	1	1	1	0	0	0	3
Commercial	3	5	1	3	3	2	5	13	9	4	3	6	57
Residential AC - Central	25	30	16	29	5	80	63	138	271	149	62	336	1204
Residential AC Window	213	120	264	180	297	117	152	17	38	29	21	174	1622
Residential Airflow	0	0	1	0	0	6	7	12	11	9	0	21	67
Residential Home Eff.	8	10	7	10	0	14	20	21	29	29	13	50	211
Solar H2O	0	0	0	0	0	0	0	1	0	0	0	1	2
Solar PV	2	1	0	0	0	0	0	0	3	0	2	1	9
Wash Right	16	32	22	13	11	93	89	107	92	92	85	68	720
Total	267	198	311	235	316	312	336	309	453	312	186	657	3892

Rebates per Council District

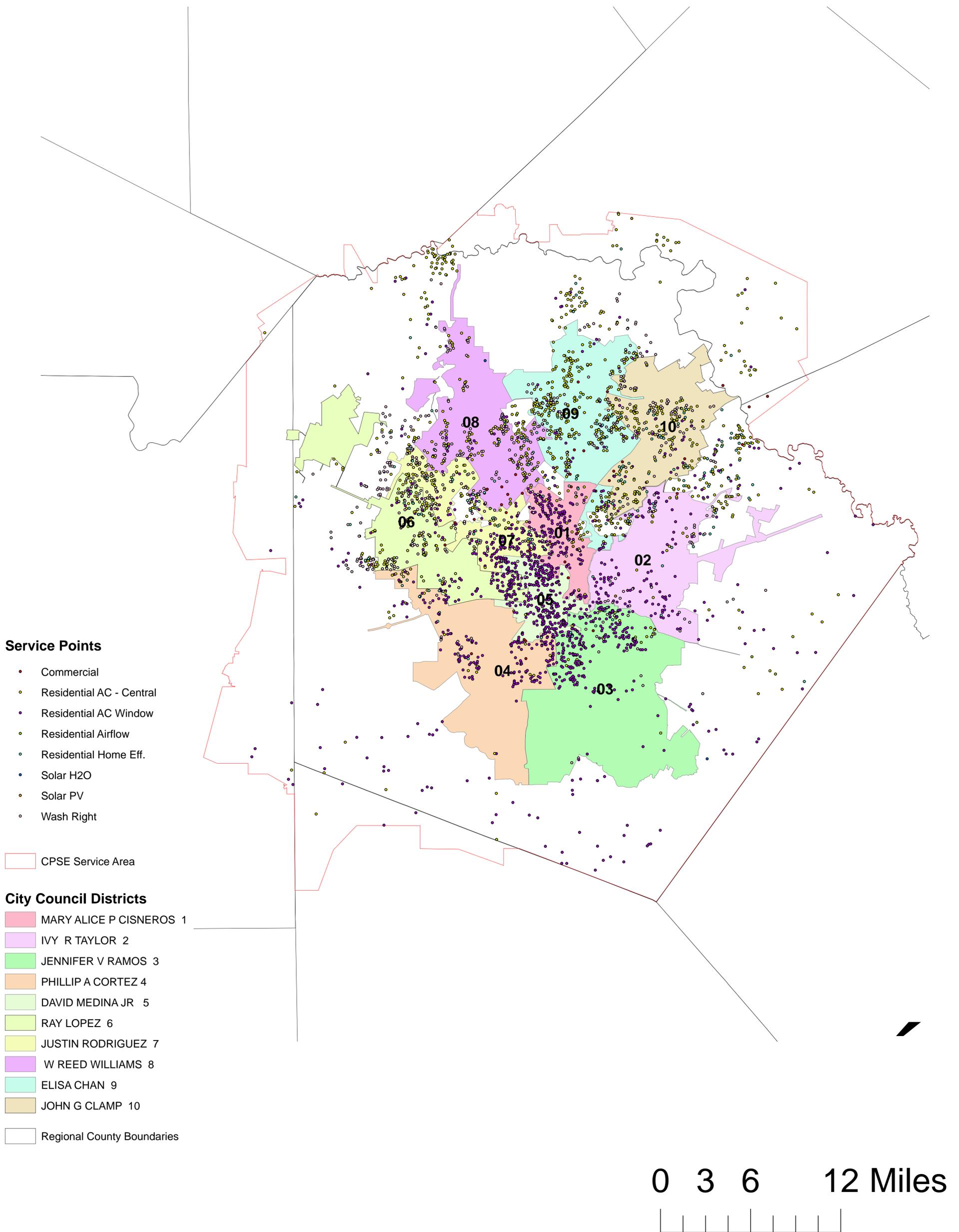


Commercial Rebates per Council District



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Council District Rebate Locations



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