

## Quarterly Progress Report

**Covering Period:** 11/1/09 – 01/31/10  
(With cumulative data covering 2/1/09 – 01/31/10)

**Date of Report:** March 1, 2010

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**Narrative:** Beginning with this quarterly report, a narrative that explains the Save for Tomorrow Energy Plan (STEP) is included in the Attached PDF (2009-2010 City Council Rebate Report.pdf) and will be included in subsequent quarterly reports.

**KW Savings:** See Attached PDF (2009-2010 City Council Rebate Report.pdf) for the kW savings achieved in the 4<sup>rd</sup> Quarter, as well as the cumulative kW savings achieved since the beginning of the CPS Energy fiscal year, February 1, 2009.

**Council District:** See Attached PDF (2009-2010 City Council Rebate Report.pdf) for a percentage distribution of rebate programs by Council District for the 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup> quarters, as well as cumulatively for the CPS energy fiscal year.

See Attached PDF (2009-2010 City Council Rebate Report.pdf) for the distribution of the rebate amounts for the 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup> quarters, as well as cumulatively for the CPS energy fiscal year.

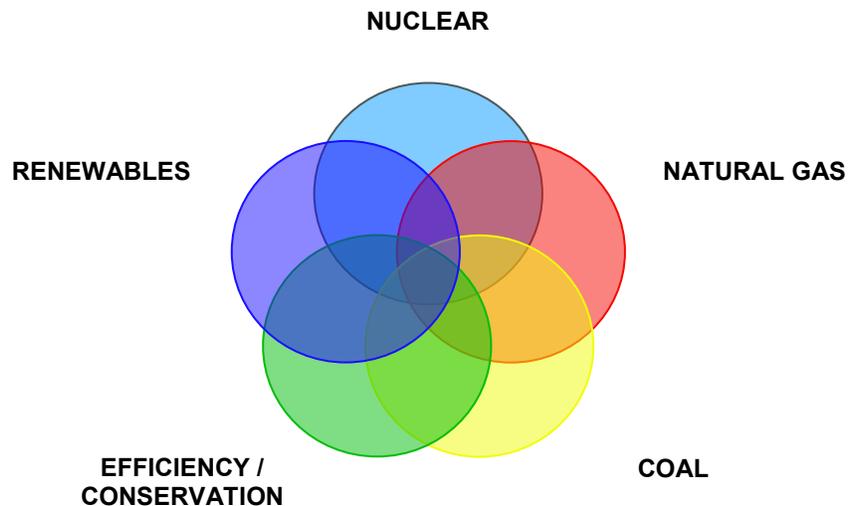
**Neighborhood Location:** See Attached PDF (2009-2010 City Council Rebate Report.pdf) for a map of the various rebate programs overlaid on City Council Districts.

See Attached PDF (2009-2010 City Council Rebate Report.pdf) for a map of the various rebate programs overlaid on socioeconomic income levels (by census tract).

## Save For Tomorrow Energy Plan (STEP) Overview/Narrative

The Save For Tomorrow Energy Plan (STEP) has an aggressive long-term goal of saving 771 MWs of energy by 2020 and is based on the “Fifth Fuel” concept. The “Fifth Fuel” concept means that the STEP energy efficiency and conservation programs have become an integrated part of the overall generation portfolio and their energy reductions are included in CPS Energy’s long range load forecast. In essence, the energy savings derived from the STEP programs are considered as another fuel source (like coal, wind, gas and nuclear fuels), and is depicted in the diagram below. STEP program goals were developed to achieve annual electrical demand reduction targets that are indexed to the annual growth of electrical demand within the CPS Energy service area. The goal is to reduce growth in peak electrical demand by 40% in 2010, 50% in 2011 and 60% in the years 2012 through 2020. A full range of energy efficiency and demand reduction programs have been developed to cover all customer categories – residential (including low-income), commercial and industrial. Program offerings are evaluated annually and modifications and/or additions are made to target the most effective current methods and areas for energy reduction. Formal measurement and verification of program results are conducted and reported annually by a 3<sup>rd</sup> party consultant, Nexant. The San Antonio City Council approved a funding mechanism to support and sustain the STEP programs which are estimated to cost approximately \$ 849 million through the year 2020.

Energy and Conservation as the “5<sup>th</sup>” fuel source:



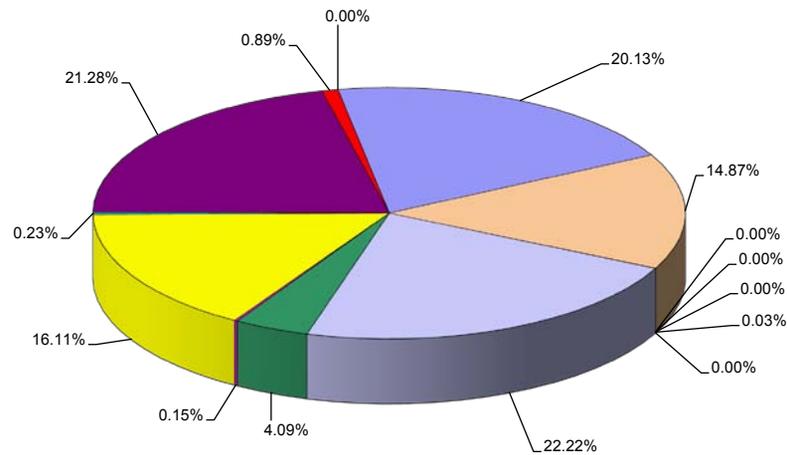
## 4th Quarter and Cumulative Energy Efficiency & Demand Response Summary 2009 - 2010 Through Jan 31, 2010



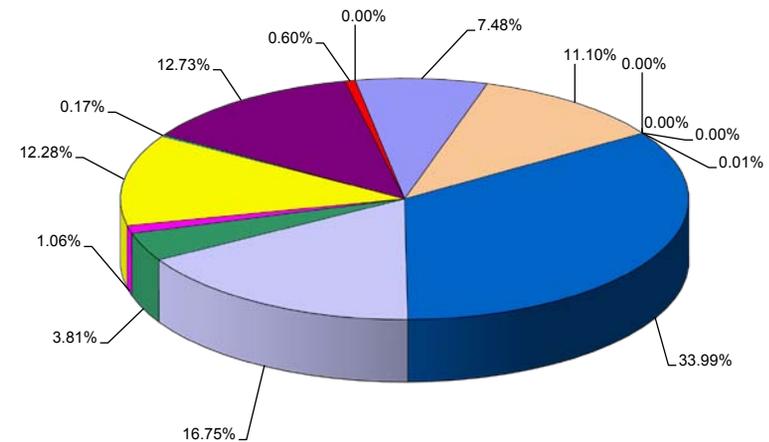
	Comm. HVAC	Comm. Lighting	Comm. Roof Coatings	Comm. Window Coatings	Comm. Motor Replacements	Comm. Other	Demand Response	Peak Saver	Res. Central A/C	Res. Window A/C	Res. CFL	Res. Solar	Res. Home Efficiency	Res. Air Flow	Res. Wash Right	Total
<b>4th Qrt kW reduction</b>	2864.50	2116.87	0.00 **	0.00 **	0.00	4.52	0.00	3,162.70	582.47	21.76	2292.85	32.82	3028.42	126.02	0.00 **	<b>14,233</b>
<b>4th Qrt Rebate Dollars</b>	\$1.24M	\$1.05M	\$58.9K	\$3.5K	\$ -	\$17.9K	\$ -	\$1.44M	\$507K	\$15K	\$1.6M	\$465K	\$305K	\$157K	\$50K	<b>\$5.5M</b>
<b>Cumulative kW reduction</b>	3754.50	5571.87	0.00 **	0.00 **	0.37	4.52	17,057.00	8,403.00	1,914.03	533.46	6,164.37	83.60	6,388.77	303.19	0.00 **	<b>50,179</b>
<b>Cumulative Rebate Dollars</b>	\$1.67M	\$2.74M	\$123K	\$9.8K	\$55	\$18K	\$865K	\$4.22M	\$1.67M	\$377K	\$4.76M	\$620K	\$635K	\$360K	\$175K	<b>\$18.2M</b>

\*\* kW savings calculated at completion of M&V Report

4th Qrt (Nov 1 - Jan 31) kW reduction \*



Cumulative (Thru Jan 31, 2010) kW reduction \*



- Comm. HVAC
- Comm. Lighting
- Comm. Roof Coatings
- Comm. Window Coatings
- Comm. Motor Replacements
- Comm. Other
- Demand Response
- Peak Saver
- Res. Central A/C
- Res. Window A/C
- Res. CFL
- Res. Solar
- Res. Home Efficiency
- Res. Air Flow
- Res. Wash Right

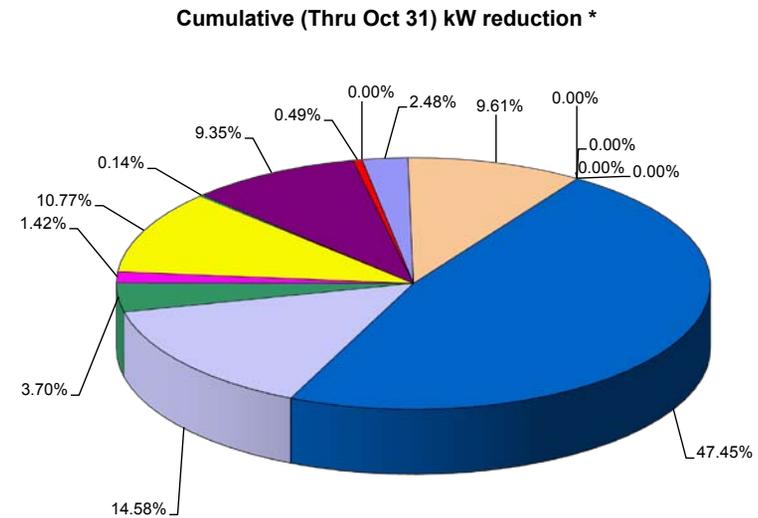
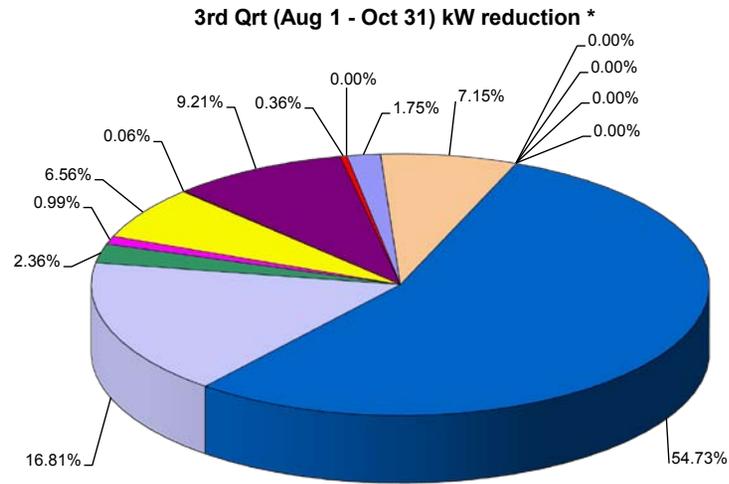
*RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.*

### 3rd Quarter Energy Efficiency & Demand Response Summary 2009 - 2010 Through Oct 31, 2009



	Comm. HVAC	Comm. Lighting	Comm. Roof Coatings	Comm. Window Coatings	Comm. Motor Replacements	Comm. Other	Demand Response	Peak Saver	Res. Central A/C	Res. Window A/C	Res. CFL	Res. Solar	Res. Home Efficiency	Res. Air Flow	Res. Wash Right	Total
<b>3rd Qrt kW reduction</b>	545.31	2229.26	0.00 **	0.00 **	0.00	0.00 **	17,057.00	5,240.30	736.10	309.28	2,045.61	20.01	2,871.86	112.09	0.00 **	<b>31,167</b>
<b>Cumulative kW reduction</b>	890.00	3455.00	0.00 **	0.00 **	0.37	0.00 **	17,057.00	5,240.30	1,331.56	511.70	3,871.52	50.78	3,360.35	177.17	0.00 **	<b>35,946</b>

\*\* kW savings calculated at completion of M&V Report



- Comm. HVAC
- Comm. Lighting
- Comm. Roof Coatings
- Comm. Window Coatings
- Comm. Motor Replacements
- Comm. Other
- Demand Response
- Peak Saver
- Res. Central A/C
- Res. Window A/C
- Res. CFL
- Res. Solar
- Res. Home Efficiency
- Res. Air Flow
- Res. Wash Right

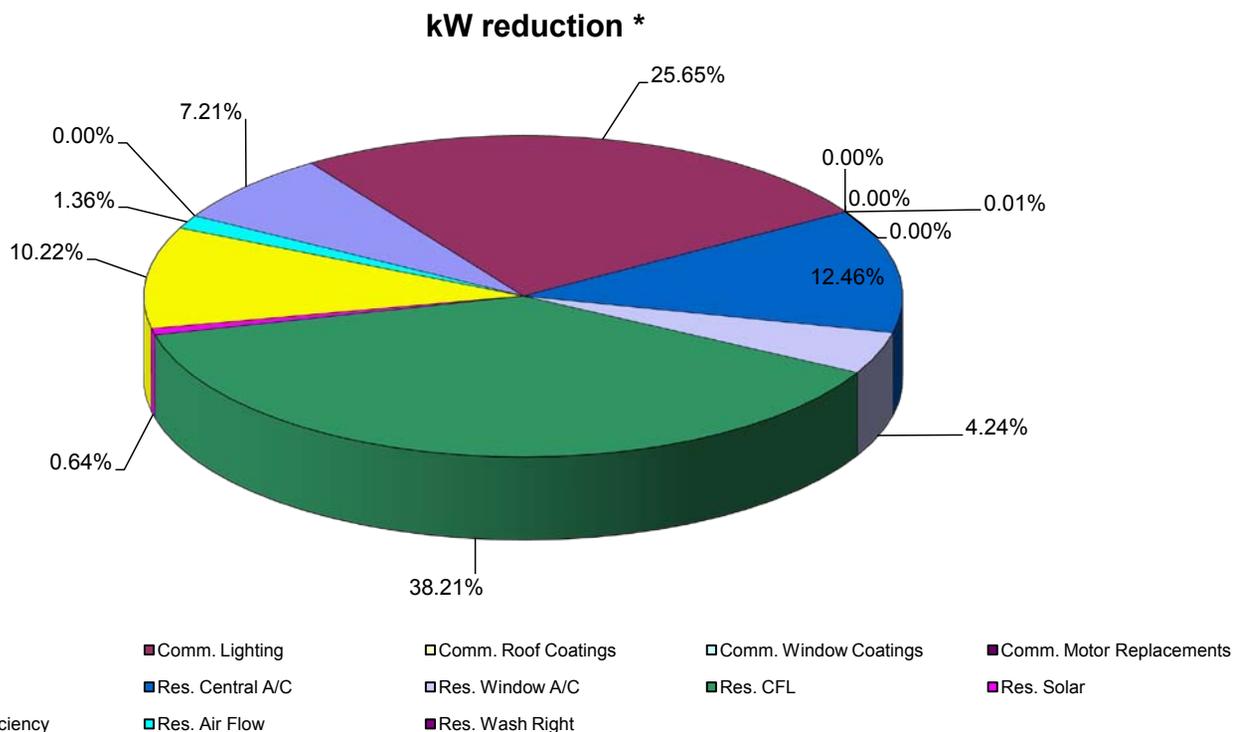
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## 2nd Quarter Energy Efficiency & Demand Response Summary 2009 - 2010 Through July 31, 2009



	Comm. HVAC	Comm. Lighting	Comm. Roof Coatings	Comm. Window Coatings	Comm. Motor Replacements	Comm. Other	Res. Central A/C	Res. Window A/C	Res. CFL	Res. Solar	Res. Home Efficiency	Res. Air Flow	Res. Wash Right	Total
<b>kW reduction</b>	344.69	1225.74	0.00 **	0.00 **	0.37	0.00 **	595.46	202.42	1,825.91	30.77	488.49	65.03	0.00 **	<b>4,779</b>

\*\* kW savings calculated at completion of M&V Report

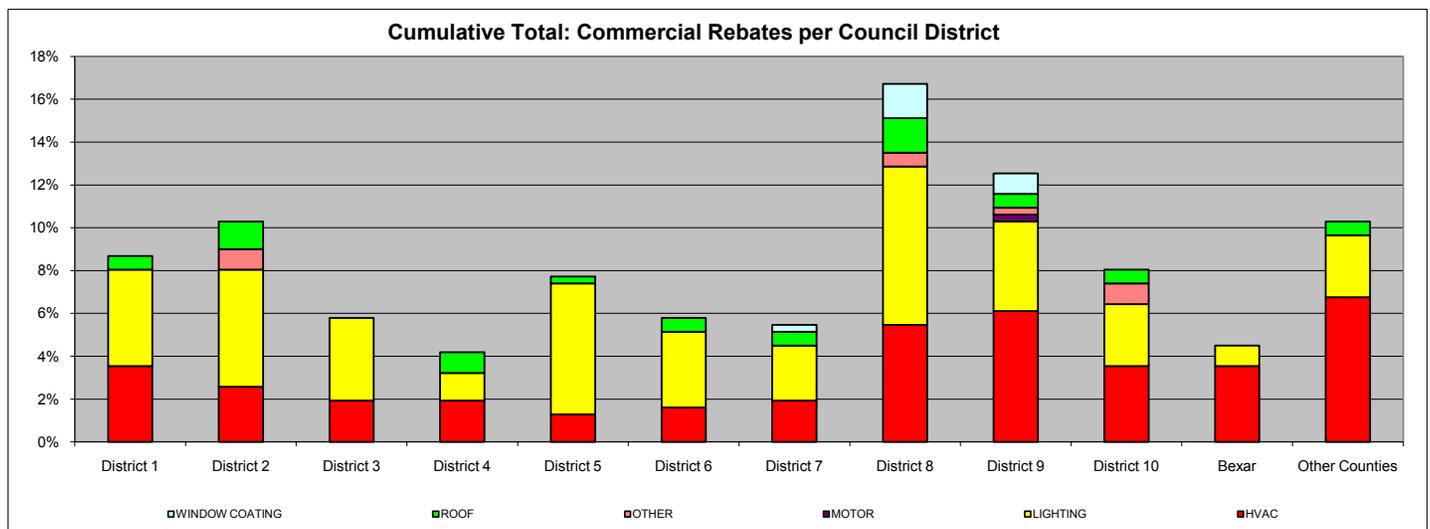
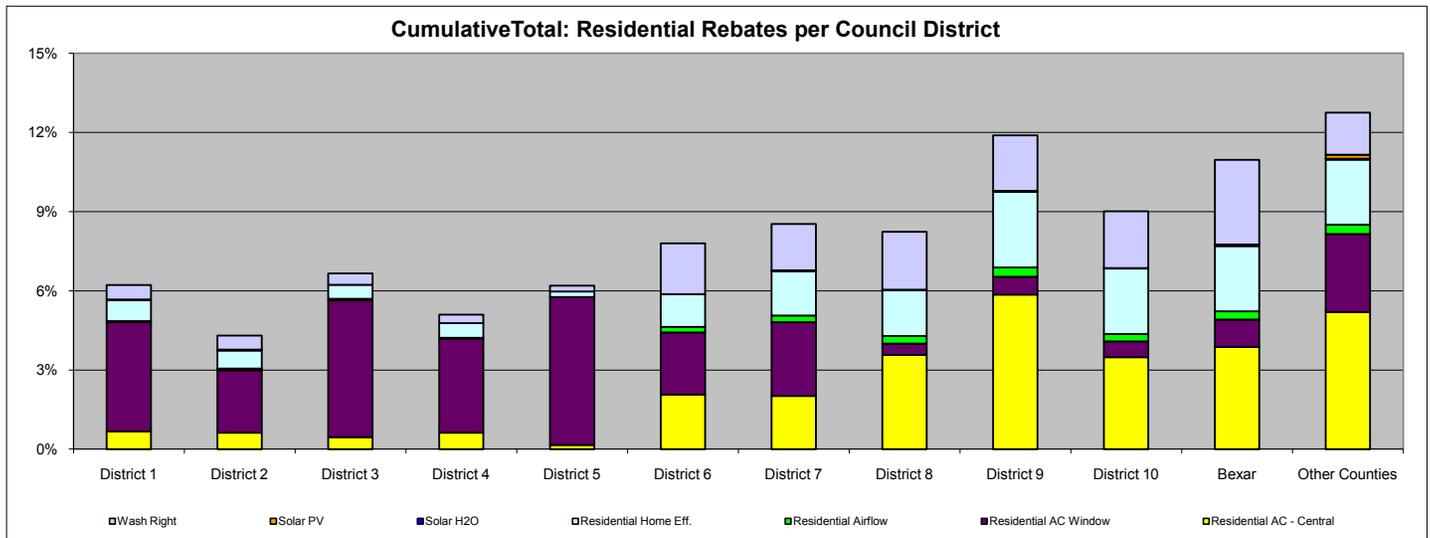


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## Cumulative Rebates by Council District Summary 2009 - 2010 Feb 1, 2009 - Jan 31, 2010



Cumulative Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
HVAC	11	8	6	6	4	5	6	17	19	11	11	21	125
LIGHTING	14	17	12	4	19	11	8	23	13	9	3	9	142
MOTOR	0	0	0	0	0	0	0	0	1	0	0	0	1
OTHER	0	3	0	0	0	0	0	2	1	3	0	0	9
ROOF	2	4	0	3	1	2	2	5	2	2	0	2	25
WINDOW COATING	0	0	0	0	0	0	1	5	3	0	0	0	9
<b>Commercial</b>	<b>27</b>	<b>32</b>	<b>18</b>	<b>13</b>	<b>24</b>	<b>18</b>	<b>17</b>	<b>52</b>	<b>39</b>	<b>25</b>	<b>14</b>	<b>32</b>	<b>311</b>
Residential AC - Central	89	83	60	83	21	274	267	473	777	462	514	688	3,791
Residential AC Window	549	313	688	472	742	312	371	58	89	80	137	393	4,204
Residential Airflow	6	9	8	5	1	29	34	38	47	37	42	47	303
Residential Home Eff.	106	91	70	73	29	164	224	229	381	329	328	327	2,351
Solar H2O	0	0	0	0	0	0	1	2	1	1	0	5	10
Solar PV	2	4	0	0	0	0	2	1	4	1	8	20	42
Wash Right	73	71	57	43	29	255	233	292	278	285	425	212	2,253
<b>Cumulative Total</b>	<b>852</b>	<b>603</b>	<b>901</b>	<b>689</b>	<b>846</b>	<b>1,052</b>	<b>1,149</b>	<b>1,145</b>	<b>1,616</b>	<b>1,220</b>	<b>1,468</b>	<b>1,724</b>	<b>13,265</b>



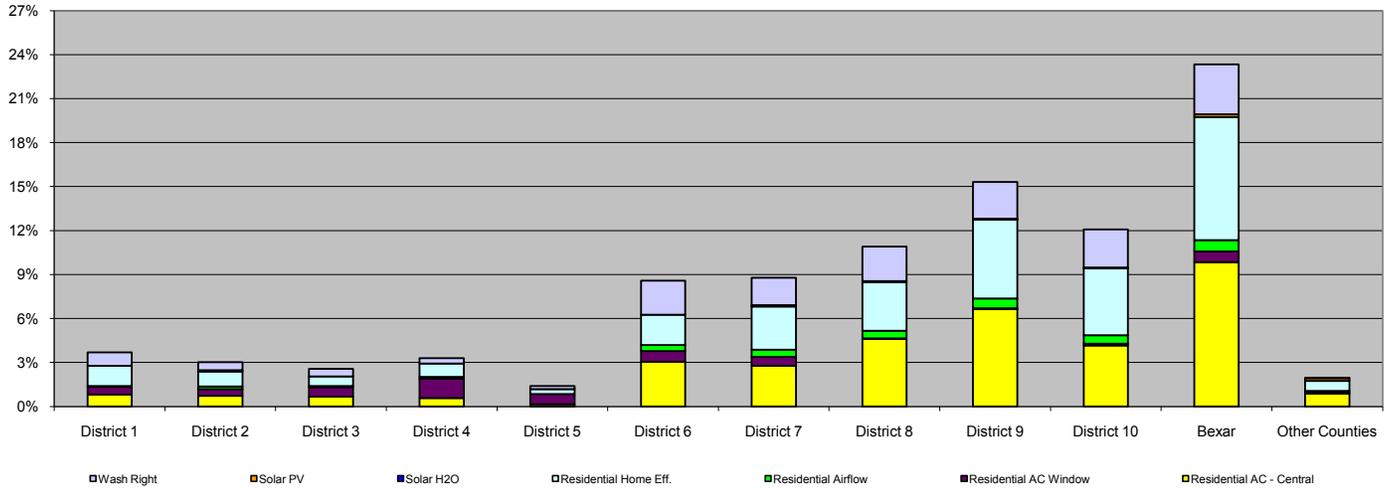
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**4th Quarter  
Rebates by Council District Summary 2009 - 2010  
Nov 1, 2009 - Jan 31, 2010**

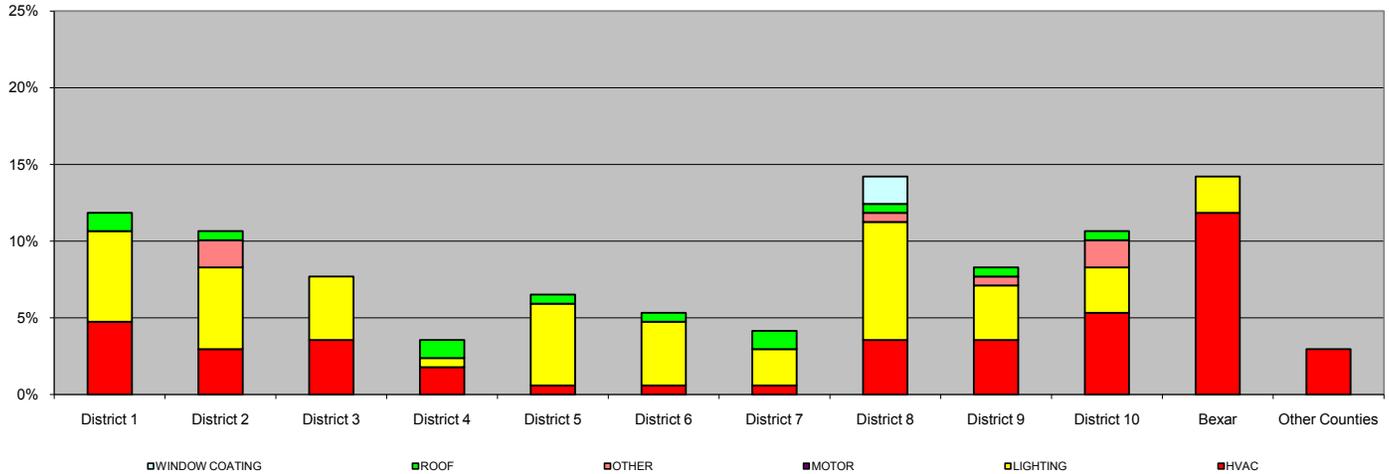


4th Qrt Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
HVAC	8	5	6	3	1	1	1	6	6	9	20	5	71
LIGHTING	10	9	7	1	9	7	4	13	6	5	4	0	75
MOTOR	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	3	0	0	0	0	0	1	1	3	0	0	8
ROOF	2	1	0	2	1	1	2	1	1	1	0	0	12
WINDOW COATING	0	0	0	0	0	0	0	3	0	0	0	0	3
<b>Commercial</b>	<b>20</b>	<b>18</b>	<b>13</b>	<b>6</b>	<b>11</b>	<b>9</b>	<b>7</b>	<b>24</b>	<b>14</b>	<b>18</b>	<b>24</b>	<b>5</b>	<b>169</b>
Residential AC - Central	27	24	22	19	5	101	92	153	220	138	326	29	1,156
Residential AC Window	17	15	21	44	23	24	20	1	2	4	24	3	198
Residential Airflow	2	6	3	4		14	16	17	22	19	26	3	132
Residential Home Eff.	46	34	22	30	11	68	98	110	178	151	278	23	1,049
Solar H2O	0	0	0	0	0	0	1	1	1	1	0	0	4
Solar PV	0	3	0	0	0	0	2	1	1	1	6	6	20
Wash Right	30	18	17	12	7	77	62	78	83	86	113	1	584
<b>4th Qrt Total</b>	<b>142</b>	<b>118</b>	<b>98</b>	<b>115</b>	<b>57</b>	<b>293</b>	<b>298</b>	<b>385</b>	<b>521</b>	<b>418</b>	<b>797</b>	<b>70</b>	<b>3,312</b>

**Quarter 4: Residential Rebates per Council District**



**Quarter 4: Commercial Rebates per Council District**



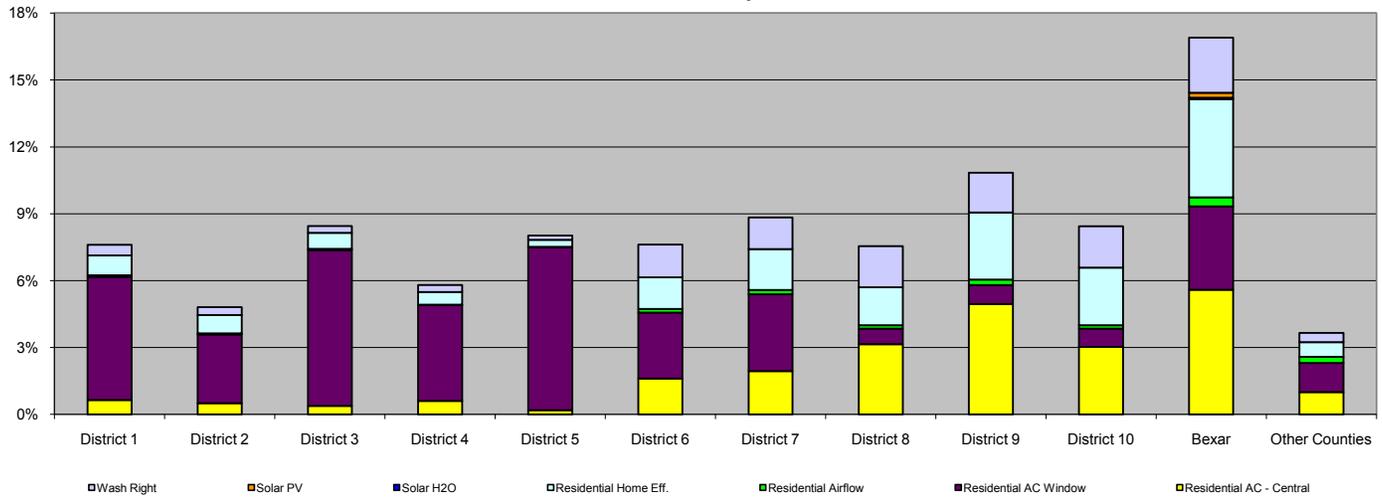
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## 3rd Quarter Rebates by Council District Summary 2009 - 2010 Aug 1, 2009 - Oct 31, 2009

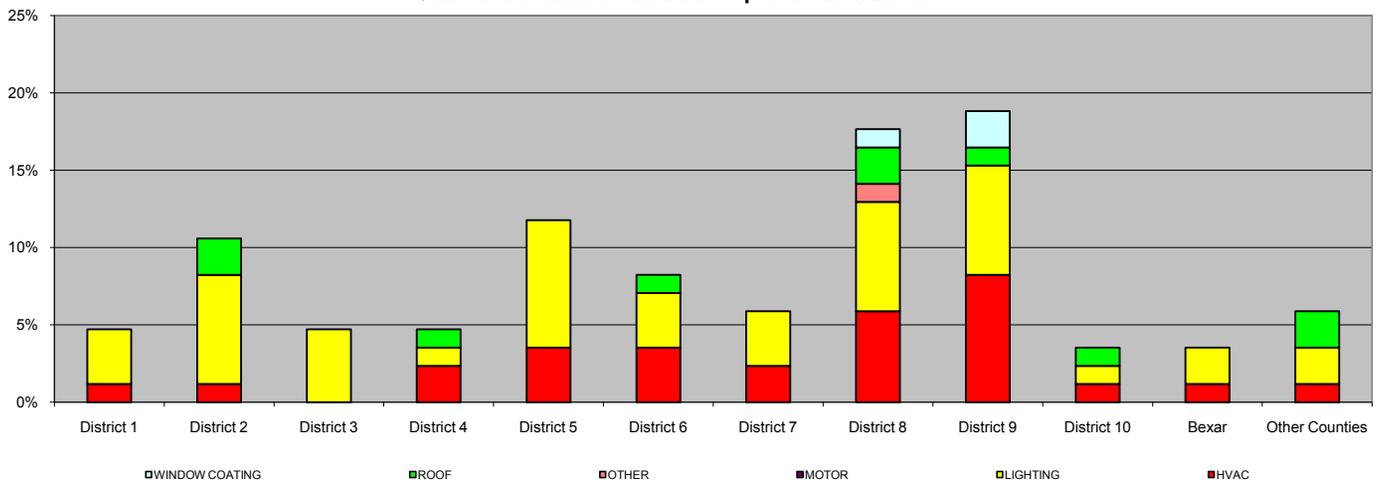


3rd Qrt Total	District	Bexar	Other Counties	Total										
	1	2	3	4	5	6	7	8	9	10				
HVAC	1	1		2	3	3	2	5	7	1	1	1	1	27
LIGHTING	3	6	4	1	7	3	3	6	6	1	2	2	2	44
MOTOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	1	0	0	0	0	0	1
ROOF	0	2	0	1	0	1	0	2	1	1	0	2	2	10
WINDOW COATING	0	0	0	0	0	0	0	1	2	0	0	0	0	3
<b>Commercial</b>	<b>4</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>10</b>	<b>7</b>	<b>5</b>	<b>15</b>	<b>16</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>85</b>	
Residential AC - Central	37	29	22	35	11	93	112	182	286	175	323	58		1363
Residential AC Window	319	178	403	248	422	171	199	40	49	47	216	75		2367
Residential Airflow	4	3	4	1	1	9	11	9	14	9	23	16		104
Residential Home Eff.	52	47	41	33	18	82	106	98	174	149	254	38		1092
Solar H2O	0	0	0	0	0	0	0	0	0	0	4	0		4
Solar PV	0	0	0	0	0	0	0	0	0	0	13	0		13
Wash Right	27	21	18	18	11	85	82	107	103	107	143	24		746
<b>3rd Qrt Total</b>	<b>443</b>	<b>287</b>	<b>492</b>	<b>339</b>	<b>473</b>	<b>447</b>	<b>515</b>	<b>451</b>	<b>642</b>	<b>490</b>	<b>979</b>	<b>216</b>		<b>5774</b>

**Quarter 3: Residential Rebates per Council District**



**Quarter 3: Commercial Rebates per Council District**

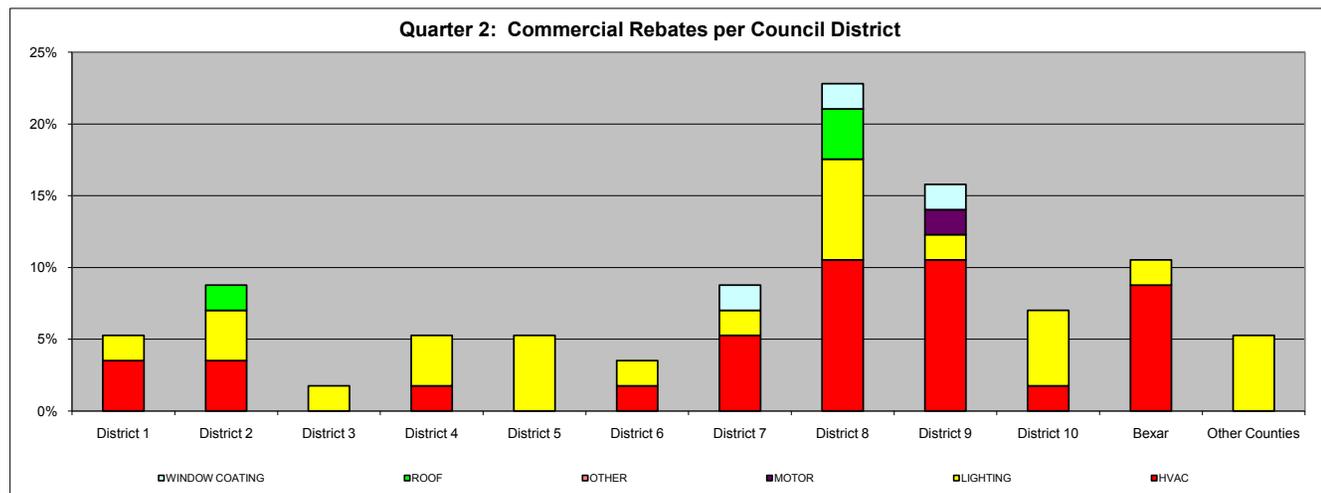
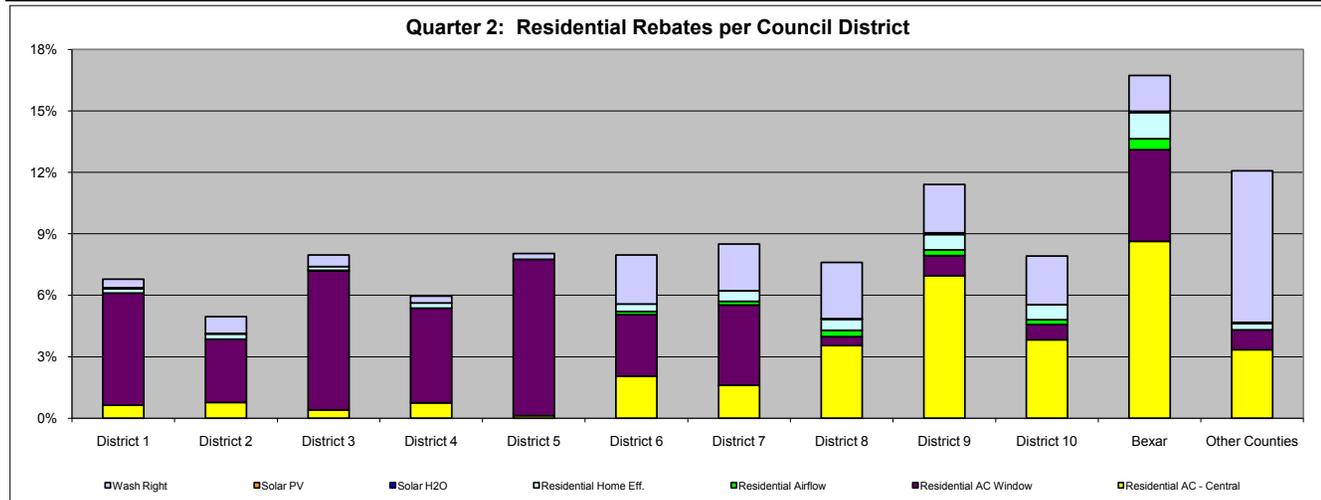


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**2nd Quarter  
Rebates by Council District Summary 2009 - 2010  
Feb 1, 2009 - July 31, 2009**



2nd Qrt Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
HVAC	2	2	0	1	0	1	3	6	6	1	5	0	27
LIGHTING	1	2	1	2	3	1	1	4	1	3	1	3	23
MOTOR	0	0	0	0	0	0	0	0	1	0	0	0	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
ROOF	0	1	0	0	0	0	0	2	0	0	0	0	3
WINDOW COATING	0	0	0	0	0	0	1	1	1	0	0	0	3
<b>Commercial</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>13</b>	<b>9</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>57</b>
Residential AC - Central	25	30	16	29	5	80	63	138	271	149	336	130	1272
Residential AC Window	213	120	264	180	297	117	152	17	38	29	174	38	1639
Residential Airflow	0	0	1	0	0	6	7	12	11	9	21	0	67
Residential Home Eff.	8	10	7	10	0	14	20	21	29	29	50	12	210
Solar H2O	0	0	0	0	0	0	0	1	0	0	1	0	2
Solar PV	2	1	0	0	0	0	0	0	3	0	1	2	9
Wash Right	16	32	22	13	11	93	89	107	92	92	68	288	923
<b>2nd Qrt Total</b>	<b>267</b>	<b>198</b>	<b>311</b>	<b>235</b>	<b>316</b>	<b>312</b>	<b>336</b>	<b>309</b>	<b>453</b>	<b>312</b>	<b>657</b>	<b>473</b>	<b>4179</b>

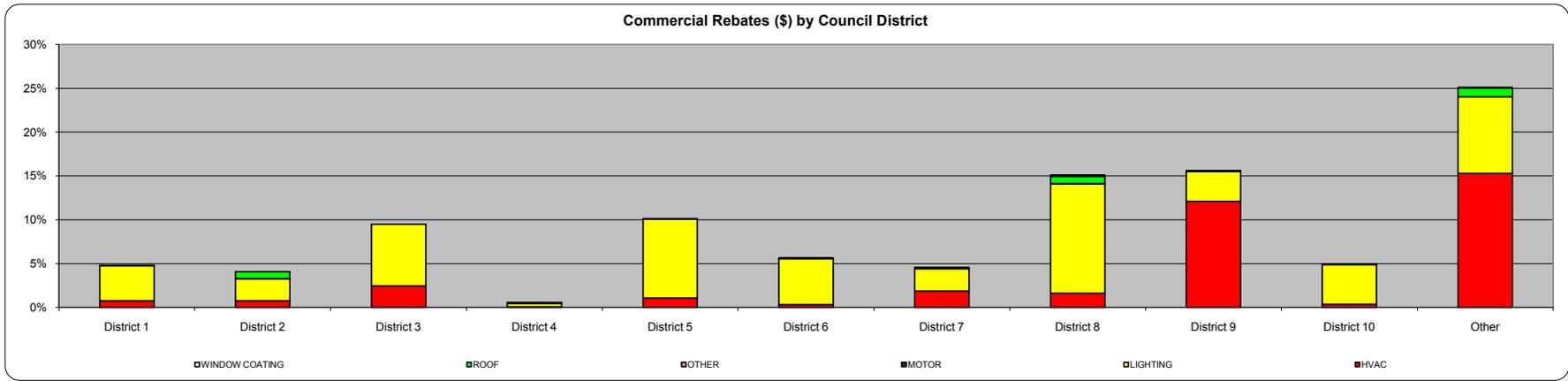
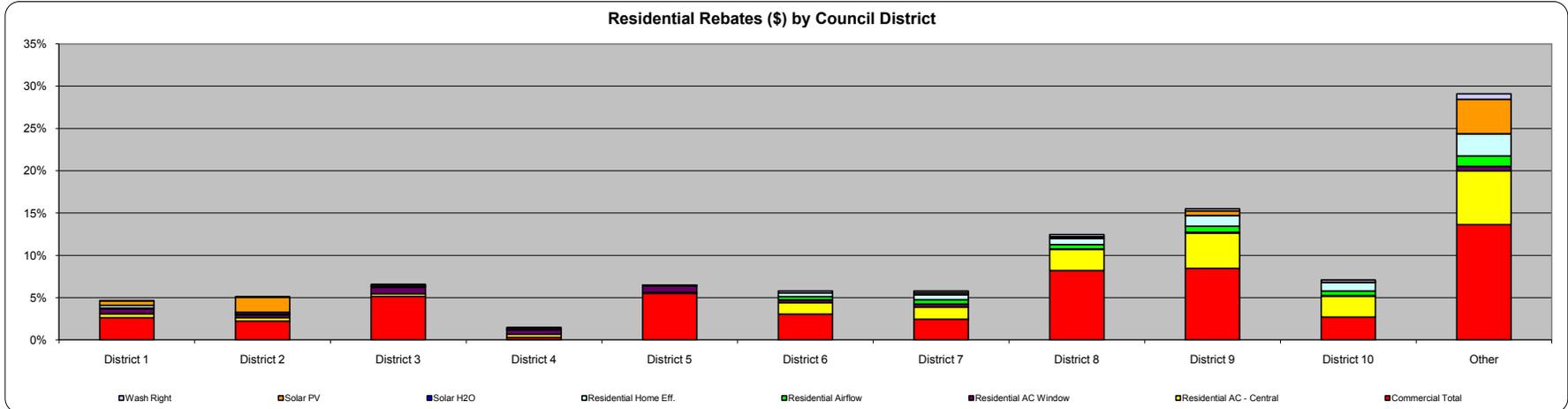


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**Cumulative  
Feb 1, 2009 - Jan 31, 2010  
Rebates \$ by Council District**



Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$34,448	\$34,166	\$111,994	\$3,650	\$49,425	\$14,205	\$85,852	\$73,488	\$552,723	\$16,302	\$698,031	\$1,674,284
LIGHTING	\$183,312	\$115,937	\$321,094	\$17,316	\$411,349	\$240,356	\$116,209	\$568,883	\$156,959	\$207,564	\$398,378	\$2,737,356
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$56
OTHER	\$2,150	\$819	\$0	\$4,448	\$1,220	\$1,200	\$4,030	\$2,100	\$0	\$2,034	\$0	\$18,001
ROOF	\$0	\$35,425	\$0	\$1,150	\$0	\$771	\$0	\$37,275	\$1,000	\$153	\$47,145	\$122,919
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$7,883	\$1,200	\$0	\$234	\$9,827
<b>Commercial Total</b>	<b>\$219,911</b>	<b>\$186,346</b>	<b>\$433,088</b>	<b>\$26,564</b>	<b>\$461,994</b>	<b>\$256,532</b>	<b>\$206,601</b>	<b>\$689,628</b>	<b>\$711,938</b>	<b>\$226,053</b>	<b>\$1,143,788</b>	<b>\$4,562,443</b>
Residential AC - Central	\$39,808	\$32,658	\$25,890	\$29,943	\$8,495	\$113,073	\$117,990	\$209,463	\$350,253	\$207,940	\$534,542	\$1,670,052
Residential AC Window	\$49,800	\$29,450	\$63,100	\$42,850	\$67,050	\$27,750	\$32,400	\$4,800	\$7,400	\$7,300	\$45,250	\$377,150
Residential Airflow	\$7,720	\$9,682	\$10,029	\$4,864	\$1,050	\$31,734	\$42,406	\$43,871	\$58,843	\$45,829	\$104,080	\$360,106
Residential Home Eff.	\$25,066	\$17,168	\$14,650	\$14,642	\$5,121	\$38,875	\$50,661	\$60,963	\$106,058	\$83,791	\$217,981	\$634,977
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394	\$1,864	\$1,658	\$1,658	\$3,513	\$10,088
Solar PV	\$43,757	\$148,493	\$0	\$0	\$0	\$0	\$16,962	\$13,960	\$44,821	\$1,538	\$340,483	\$610,013
Wash Right	\$5,475	\$5,250	\$4,275	\$3,075	\$2,175	\$19,050	\$17,550	\$21,675	\$20,850	\$21,375	\$54,150	\$174,900
<b>Total</b>	<b>\$391,536</b>	<b>\$429,047</b>	<b>\$551,031</b>	<b>\$121,938</b>	<b>\$545,885</b>	<b>\$487,014</b>	<b>\$485,964</b>	<b>\$1,046,223</b>	<b>\$1,301,821</b>	<b>\$595,484</b>	<b>\$2,443,786</b>	<b>\$8,399,730</b>



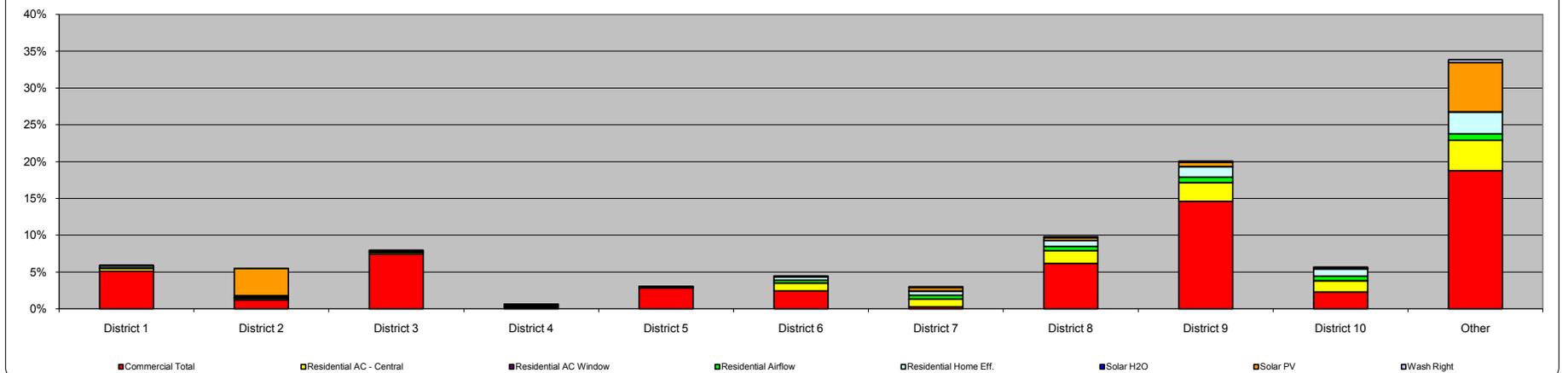
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**4th Quarter  
Nov 1, 2009 - Jan 31, 2010  
Rebates \$ by Council District**

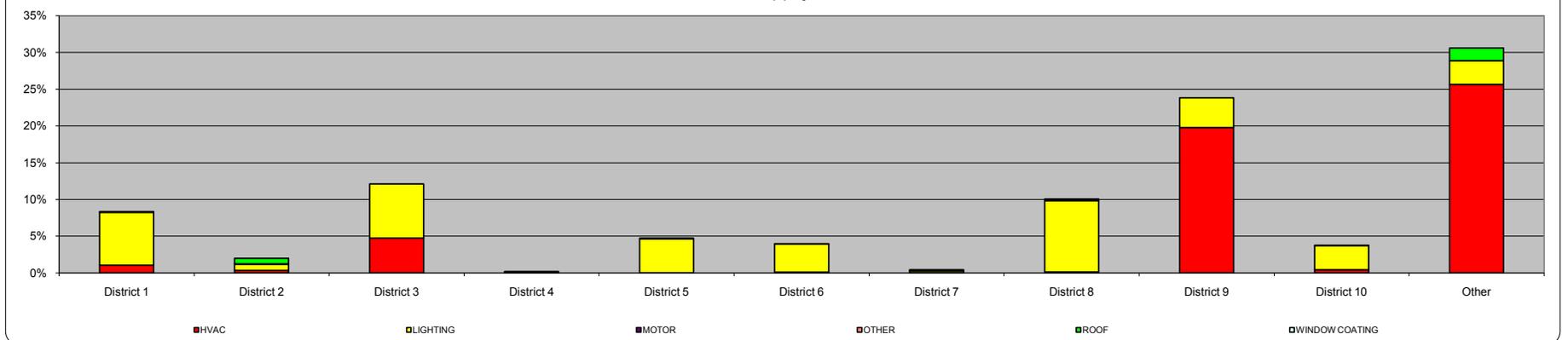


Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$24,513	\$7,716	\$111,994	\$0	\$975	\$2,250	\$0	\$2,963	\$469,293	\$9,815	\$608,690	\$1,238,208
LIGHTING	\$171,190	\$20,717	\$175,194	\$0	\$109,331	\$90,814	\$6,233	\$230,518	\$96,066	\$77,418	\$76,765	\$1,054,247
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER	\$2,150	\$819	\$0	\$4,448	\$1,220	\$1,200	\$4,030	\$2,000	\$0	\$2,034	\$0	\$17,901
ROOF	\$0	\$17,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,985	\$58,885
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,515	\$0	\$0	\$0	\$3,515
<b>Commercial Total</b>	<b>\$197,854</b>	<b>\$47,152</b>	<b>\$287,189</b>	<b>\$4,448</b>	<b>\$111,526</b>	<b>\$94,264</b>	<b>\$10,262</b>	<b>\$238,996</b>	<b>\$565,359</b>	<b>\$89,267</b>	<b>\$726,440</b>	<b>\$2,372,755</b>
Residential AC - Central	\$13,805	\$9,855	\$9,260	\$7,108	\$1,893	\$40,460	\$40,225	\$67,740	\$98,430	\$58,915	\$159,966	\$507,656
Residential AC Window	\$1,300	\$1,150	\$2,000	\$4,150	\$2,000	\$2,150	\$1,500	\$100	\$200	\$350	\$250	\$15,150
Residential Airflow	\$3,500	\$4,432	\$3,206	\$3,589		\$14,779	\$19,674	\$21,815	\$28,415	\$24,110	\$33,291	\$156,811
Residential Home Eff.	\$10,608	\$7,121	\$5,345	\$5,121	\$2,409	\$15,985	\$21,743	\$30,334	\$54,417	\$37,556	\$113,985	\$304,624
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394	\$1,252	\$1,658	\$1,658	\$2,901	\$8,864
Solar PV	\$0	\$142,361	\$0	\$0	\$0	\$0	\$16,962	\$13,960	\$22,347	\$1,538	\$258,606	\$455,773
Wash Right	\$2,250	\$1,350	\$1,275	\$900	\$525	\$5,775	\$4,650	\$5,850	\$6,225	\$6,450	\$14,475	\$49,725
<b>Total</b>	<b>\$229,316</b>	<b>\$213,421</b>	<b>\$308,275</b>	<b>\$25,316</b>	<b>\$118,353</b>	<b>\$173,413</b>	<b>\$116,410</b>	<b>\$380,046</b>	<b>\$777,051</b>	<b>\$219,845</b>	<b>\$1,309,914</b>	<b>\$3,871,358</b>

**Residential Rebates (\$) by Council District**



**Commercial Rebates (\$) by Council District**

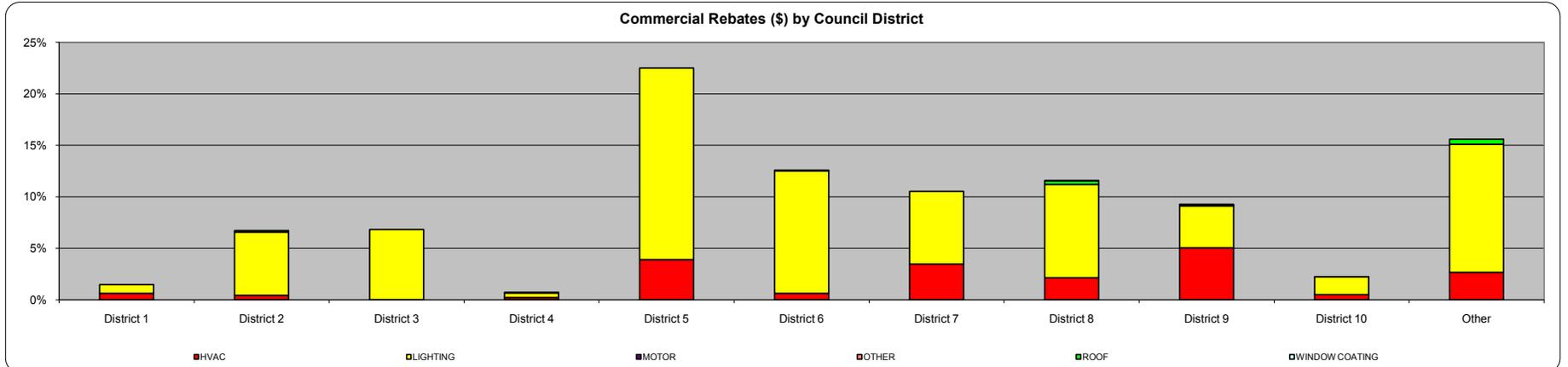
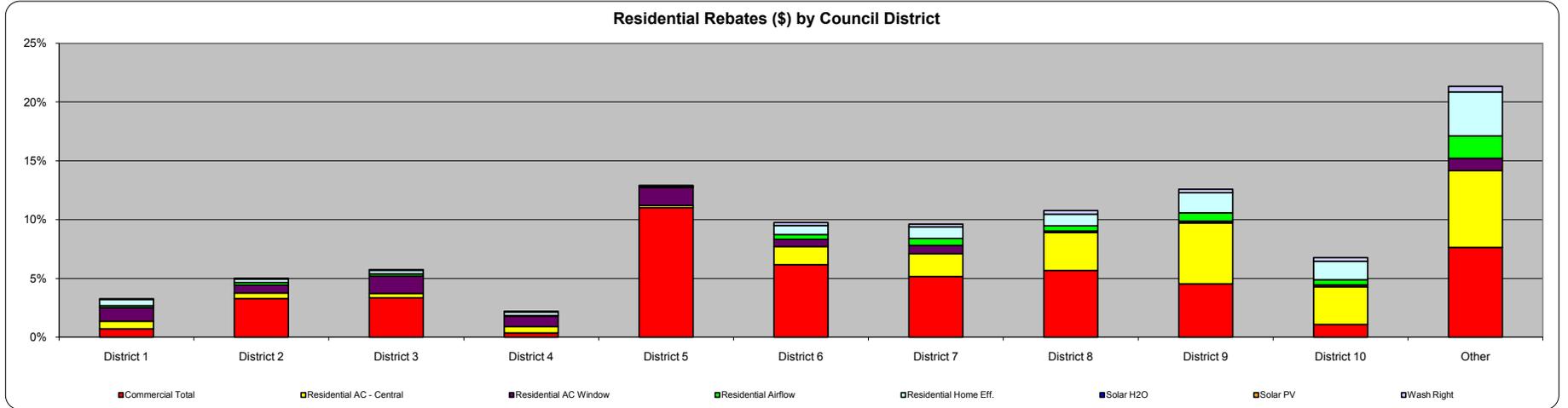


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**3rd Quarter  
Aug 1, 2009 - Oct 31, 2009  
Rebates \$ by Council District**



Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$7,685	\$5,200		\$2,650	\$48,450	\$7,755	\$42,900	\$26,428	\$62,648	\$6,000	\$33,025	\$242,740
LIGHTING	\$10,647	\$76,387	\$84,817	\$5,213	\$230,884	\$147,691	\$87,722	\$112,551	\$50,547	\$21,378	\$154,507	\$982,343
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
ROOF	\$0	\$1,856	\$0	\$1,150	\$0	\$771	\$0	\$4,139	\$1,000	\$153	\$6,160	\$15,229
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$1,044	\$0	\$0	\$1,652
<b>Commercial Total</b>	<b>\$18,332</b>	<b>\$83,443</b>	<b>\$84,817</b>	<b>\$9,013</b>	<b>\$279,334</b>	<b>\$156,217</b>	<b>\$130,622</b>	<b>\$143,825</b>	<b>\$115,238</b>	<b>\$27,532</b>	<b>\$193,692</b>	<b>\$1,242,064</b>
Residential AC - Central	\$16,208	\$11,920	\$9,805	\$14,100	\$4,735	\$39,183	\$49,620	\$81,463	\$131,045	\$80,730	\$165,607	\$604,415
Residential AC Window	\$29,100	\$16,950	\$37,200	\$22,250	\$38,650	\$15,400	\$17,650	\$3,450	\$4,050	\$4,400	\$26,400	\$215,500
Residential Airflow	\$4,220	\$5,250	\$5,010	\$1,275	\$1,050	\$10,724	\$14,819	\$11,246	\$17,688	\$11,290	\$48,119	\$130,690
Residential Home Eff.	\$13,062	\$8,059	\$7,440	\$7,901	\$2,712	\$19,391	\$24,992	\$24,974	\$43,351	\$39,651	\$94,623	\$286,157
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solar PV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wash Right	\$2,025	\$1,575	\$1,350	\$1,350	\$825	\$6,375	\$6,150	\$8,025	\$7,725	\$8,025	\$12,525	\$55,950
<b>Total</b>	<b>\$82,946</b>	<b>\$127,197</b>	<b>\$145,622</b>	<b>\$55,889</b>	<b>\$327,307</b>	<b>\$247,289</b>	<b>\$243,853</b>	<b>\$272,983</b>	<b>\$319,097</b>	<b>\$171,627</b>	<b>\$540,966</b>	<b>\$2,534,776</b>

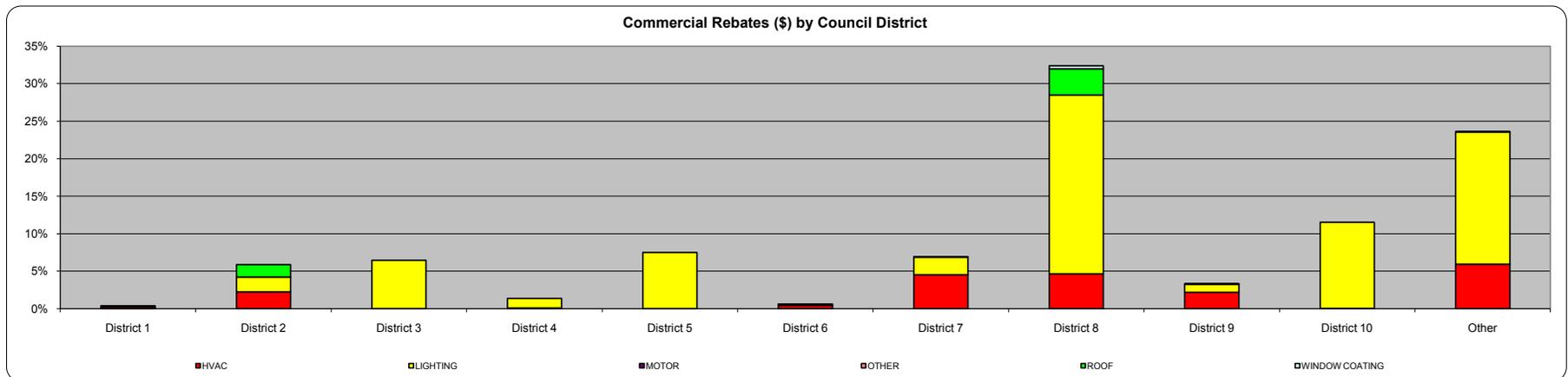
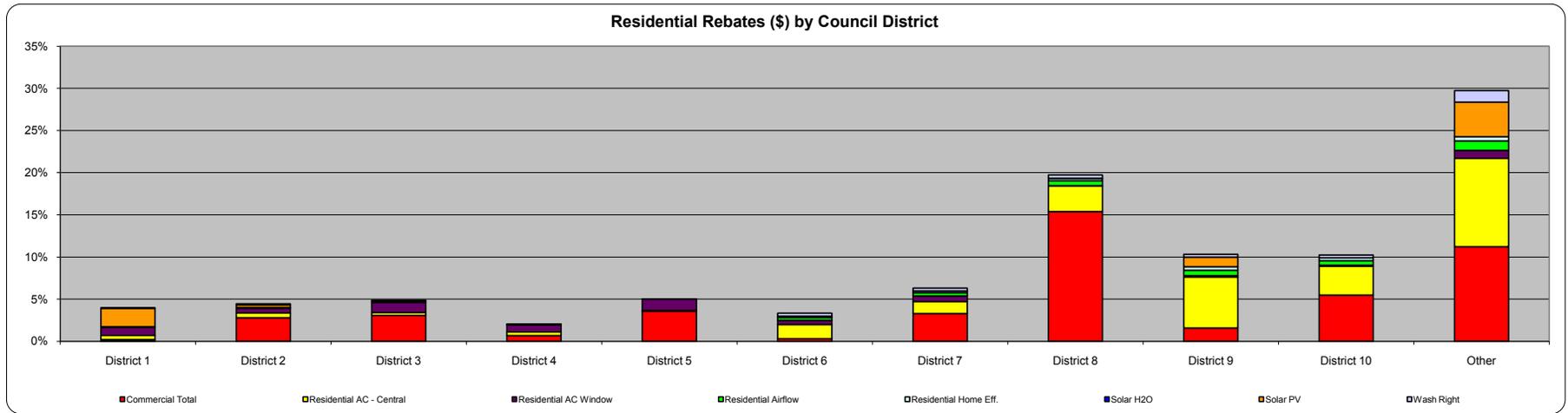


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**2nd Quarter  
Feb 1, 2009 - July 31, 2009  
Rebates \$ by Council District**



Rebate Dollars (\$)	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$2,250	\$21,250	\$0	\$1,000	\$0	\$4,200	\$42,952	\$44,098	\$20,783	\$488	\$56,316	\$193,336
LIGHTING	\$1,476	\$18,833	\$61,082	\$12,103	\$71,133	\$1,851	\$22,254	\$225,814	\$10,346	\$108,767	\$167,106	\$700,766
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$56
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROOF	\$0	\$15,669	\$0	\$0	\$0	\$0	\$0	\$33,136	\$0	\$0	\$0	\$48,805
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$3,760	\$156	\$0	\$234	\$4,660
<b>Commercial Total</b>	<b>\$3,726</b>	<b>\$55,752</b>	<b>\$61,082</b>	<b>\$13,103</b>	<b>\$71,133</b>	<b>\$6,051</b>	<b>\$65,717</b>	<b>\$306,808</b>	<b>\$31,341</b>	<b>\$109,255</b>	<b>\$223,656</b>	<b>\$947,624</b>
Residential AC - Central	\$9,795	\$10,883	\$6,825	\$8,735	\$1,868	\$33,430	\$28,145	\$60,260	\$120,778	\$68,295	\$208,969	\$557,982
Residential AC Window	\$19,400	\$11,350	\$23,900	\$16,450	\$26,400	\$10,200	\$13,250	\$1,250	\$3,150	\$2,550	\$18,600	\$146,500
Residential Airflow	\$0	\$0	\$1,813	\$0	\$0	\$6,231	\$7,913	\$10,810	\$12,740	\$10,429	\$22,670	\$72,605
Residential Home Eff.	\$1,395	\$1,989	\$1,865	\$1,620	\$0	\$3,500	\$3,926	\$5,655	\$8,290	\$6,584	\$9,372	\$44,196
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612	\$0	\$0	\$612	\$1,224
Solar PV	\$43,757	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$22,474	\$0	\$81,877	\$154,240
Wash Right	\$1,200	\$2,325	\$1,650	\$825	\$825	\$6,900	\$6,750	\$7,800	\$6,900	\$6,900	\$27,150	\$69,225
<b>Total</b>	<b>\$79,273</b>	<b>\$88,430</b>	<b>\$97,135</b>	<b>\$40,733</b>	<b>\$100,226</b>	<b>\$66,312</b>	<b>\$125,701</b>	<b>\$393,194</b>	<b>\$205,673</b>	<b>\$204,012</b>	<b>\$592,906</b>	<b>\$1,993,595</b>



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