

City of San Antonio, Texas

FY 2017 PROPOSED BUDGET

TRICENTENNIAL OFFICE

Presented by: Edward Benavides, CEO

August 31, 2016



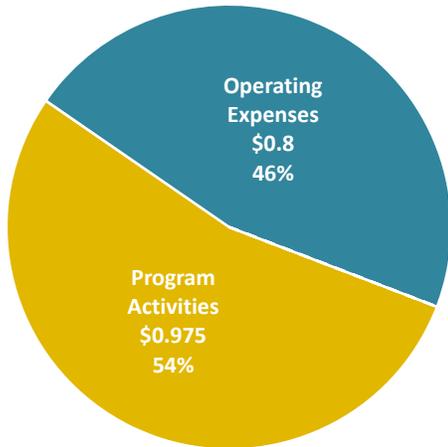
TRICENTENNIAL OFFICE

“ San Antonio's 300th anniversary is an opportunity to discover our cultural heritage, commemorate our storied history, recognize our progress, and collaborate on our bright future. ”



FY 2017 Proposed Budget

\$1.8 M
(\$ in millions)



FUND	FY 2016 BUDGET	FY 2017 BUDGET	VARIANCE
Tricentennial Fund	\$0.3	\$1.8	\$1.5
Positions	2	2*	0

**The FY 2017 Budget proposes 3 temporary positions in addition to the 2 positions added in FY 2016*

**THIS IS YOUR
CHANCE TO BE
PART OF
HISTORY**

300
SAN ANTONIO

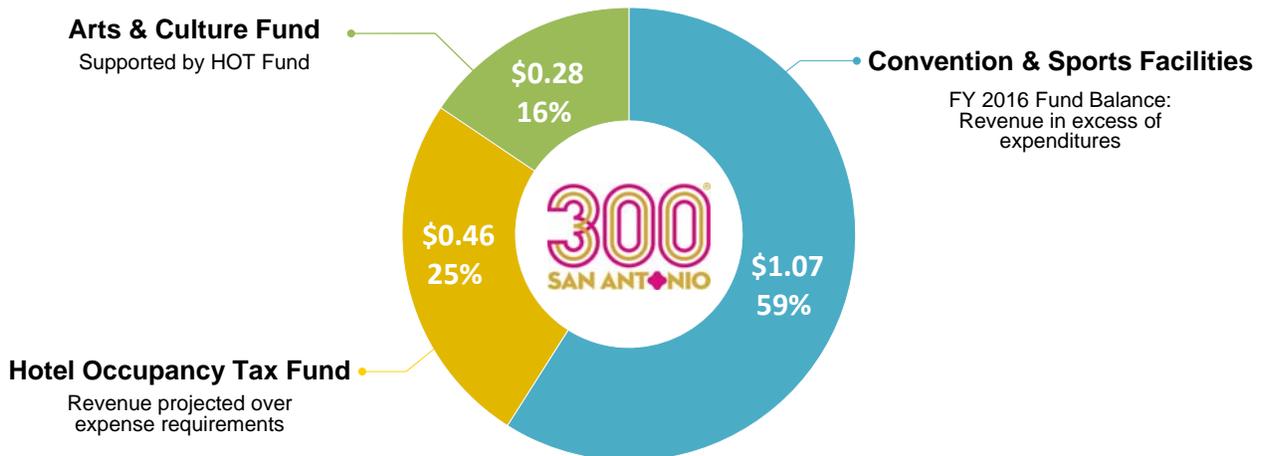
SanAntonio300.org

3

2017

Tricentennial is funded by Hotel Occupancy Tax Fund

\$1.8 Million



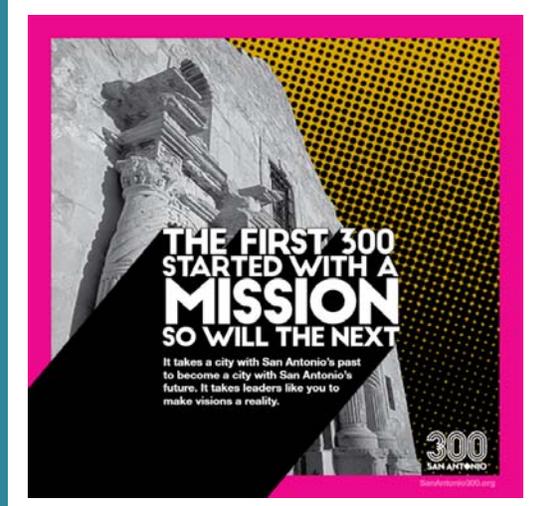
2017

4

FY 2017 Proposed Budget Enhancements

Tricentennial Office
Operating Budget
\$248K

- Adds 3 temporary positions



FY 2017 Proposed Budget Enhancements - \$975,000



FY 2017 In-Kind Support

City of San Antonio



- **Public Art Master Plan**
–\$5.5M in Tricentennial Branded Public Art
- **Centro de Artes Building Improvements**
–\$250,000 for Visitor & Information Center



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