Healthy people thriving in a healthy community

PREVENT. PROMOTE. PROTECT.
164 community locations
429 employees
23 city facilities
over 168,350 residents served
FY 2020 Proposed Budget $42.9 Million

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$14.1</td>
<td>$15.7</td>
<td>$1.6</td>
</tr>
<tr>
<td>Grants</td>
<td>$29.3</td>
<td>$27.2</td>
<td>$(2.1)</td>
</tr>
<tr>
<td>Totals</td>
<td>$43.4</td>
<td>$42.9</td>
<td>$(0.5)</td>
</tr>
<tr>
<td>Positions</td>
<td>423</td>
<td>429</td>
<td>6</td>
</tr>
</tbody>
</table>

**General Fund**
- FY 2019: $14.1
- FY 2020: $15.7
- Variance: $1.6

**Grants**
- FY 2019: $29.3
- FY 2020: $27.2
- Variance: $(2.1)

**Totals**
- FY 2019: $43.4
- FY 2020: $42.9
- Variance: $(0.5)

**Positions**
- FY 2019: 423
- FY 2020: 429
- Variance: 6
SA KIDS BREATHE

Referrals: 47
Eligible: 43
1st Home Visit: 20
2nd Home Visit: 13
ADVERSE CHILDHOOD EXPERIENCES

Established the South Texas Trauma Informed Care Consortium

- 500 members
- Working in 12 sectors

Developed business plan to establish Trauma Informed Care Certifying Entity
EMBEDDING EQUITY IN METRO HEALTH

Implemented:
• Office of Health Equity
• Establish Health Equity Leadership Team
• Staff training - Health Equity, Social Determinants of Health and Community Engagement

FY 2020 Expansion:
• Inclusion of communities of color and low income communities on advisory boards
• Compensation of community members doing outreach through REACH Grant
PAID SICK LEAVE - $549,340

4 Positions

Outreach & Education
Compliance Assistance
Training & Resources

Complaint-based enforcement program
BUDGET EFFICIENCIES

STD Registration & Phlebotomy Assistance

Air Pollution Business Liaison

Consolidation of Maintenance Process
Four Strategic Health Priorities:

1. Adverse Childhood Experiences
2. Violence Prevention
3. Access to Care
4. Nutrition
ADVERSE CHILDHOOD EXPERIENCES

Healthy Teen Relationships

Parent Support Systems

Increase Community Awareness
VIOLENCE PREVENTION

Preventing Domestic Violence

Preventing Child Abuse

Reducing Gun Violence
ACCESS TO CARE

Advancing Economic Stability

Increasing access to Immigrant Friendly Services

Preventing depression in mothers and adolescents
NUTRITION

Expanding use of Community Nutrition Standards

Improving Childhood Nutrition

Increasing Access to affordable Healthy Food and Beverages
WHAT TO EXPECT IN FY 2020
Other Initiatives

- Revitalizing Por Vida Healthy Menu Program
- Restaurant Grade Placards
- Ozone Attainment Master Plan
City of San Antonio
FY 2020 Proposed
Annual Operating &
Capital Budget

Health Department

Presented by:
Jennifer Herriott, Interim Health Director

City Council “B” Session
August 13, 2019