



## CITY OF SAN ANTONIO BUDGET CALENDAR FY 2020

<b>Wednesday, February 20</b>	City Council “B” Session: A) FY 2019 Three Plus Nine Financial Report and 1st Quarter Budget Initiatives and Performance Report B) Briefing on Recommended FY 2020 Budget Calendar
<b>March - September</b>	Community and Employee Budget Input (March-September)
<b>Wednesday, May 8</b>	City Council “B” Session: A) FY 2019 Six Plus Six Financial Report B) FY 2019 Mid-Year Budget Adjustment, C) Five Year Financial Forecast and D) 2 <sup>nd</sup> Quarter Budget Initiatives and Performance Report
<b>Thursday, May 16</b>	City Council “A” Session: Mid-Year FY 2019 Budget Adjustment Ordinance
<b>Friday, June 21</b>	“Special” Session: City Council Budget Goal Setting Session for the FY 2020 Budget and FY 2021 Budget Plan (potentially covering the hours of 9:00 AM to 5:00 PM). Summary report of community input will be presented to City Council.
<b>Month of July</b>	Meetings with City Manager and necessary staff to review budget recommendations and service delivery plans utilizing identified City Council Goals and Service Delivery priorities (meeting dates and times to be scheduled).
<b>Thursday, August 8</b>	City Council “A” Session: City Manager presents FY 2020 Proposed Operating and Capital Budget to City Council and City Council considers the FY 2020 Proposed Ad Valorem Tax Rate and sets date, time and place for two (2) tax rate public hearings (if necessary) and two (2) budget public hearings.
<b>Tuesday, August 13</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 14</b>	City Council “B” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Week of August 19 to Week of September 2</b>	Post-Proposed Budget Open Houses
<b>Tuesday, August 20</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 21</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Tuesday, August 27</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 28</b>	City Council “B” Session: Budget Worksession (2:00 PM to 5:00 PM) First FY 2020 Ad Valorem Tax Rate Public Hearing (6:00 PM) First Public Hearing on the FY 2020 Proposed Budget—Immediately after
<b>Tuesday, September 3</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, September 4</b>	City Council “B” Session: Budget Worksession (2:00 PM to 5:00 PM) Second FY 2020 Ad Valorem Tax Rate Public Hearing (6:00 PM) Second Public Hearing on the FY 2020 Proposed Budget—Immediately after
<b>Thursday, September 12</b>	City Council “A” Session: 1) City Council considers FY 2020 Annual Operating and Capital Budget and Ad Valorem Tax Rate Ordinances, 2) Revenue Adjustments Ordinance, and 3) FY 2019 Closing Ordinance