City Council Goal Setting Session for FY 2021 Budget

San Antonio Police Department

Presented by: William McManus
Police Chief
June 26, 2020

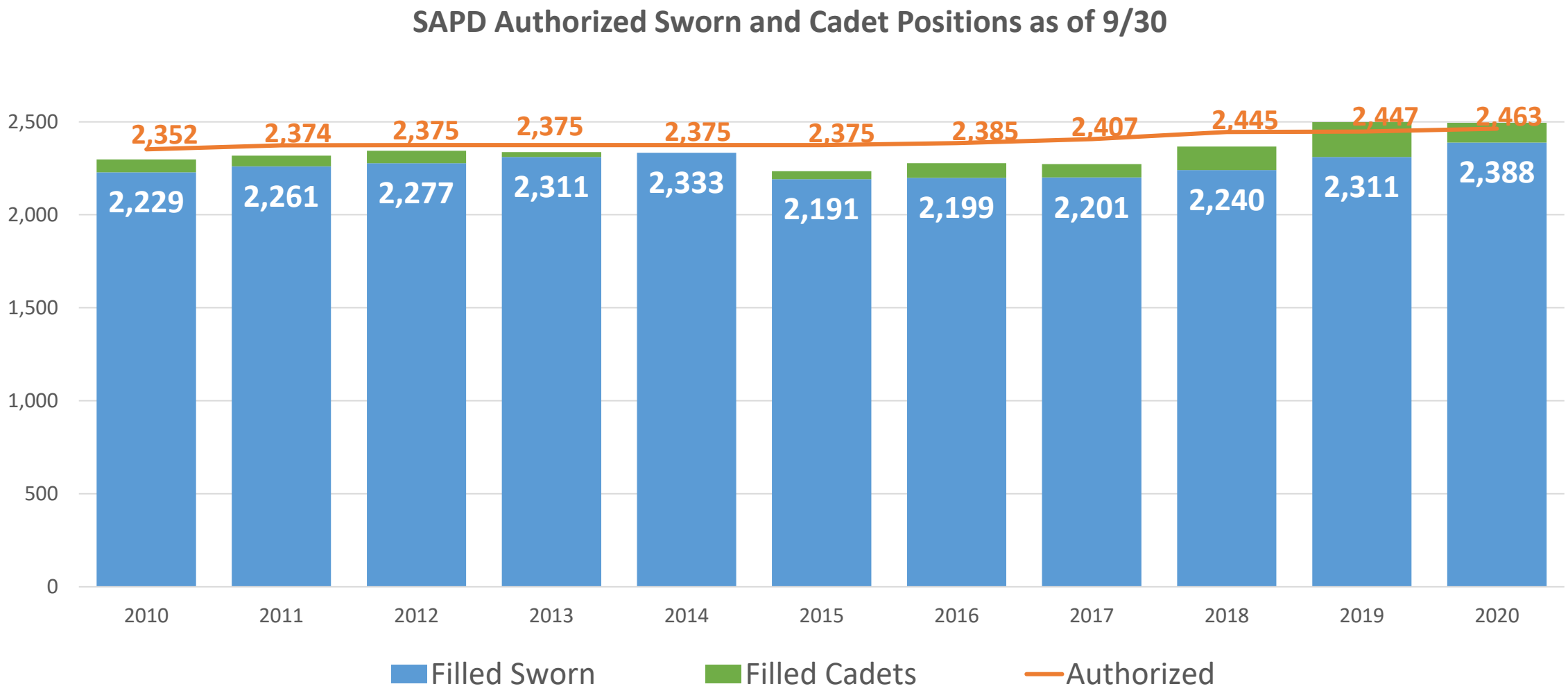
Authorized Positions

SAPD	Parks Police	Airport Police	Detention Center	School Crossing Guards
3087	192	57	43	262

Uniform: 2,463*
Civilian: 624**

*40 Grant Funded
**13 Grant Funded

Position History



Academy Classes

FY 2019

4 cadet classes

284 appointees

196 Graduates

69% Graduation Rate

FY 2020

3 cadet classes

132 appointees YTD

FY 2021

2 cadet classes

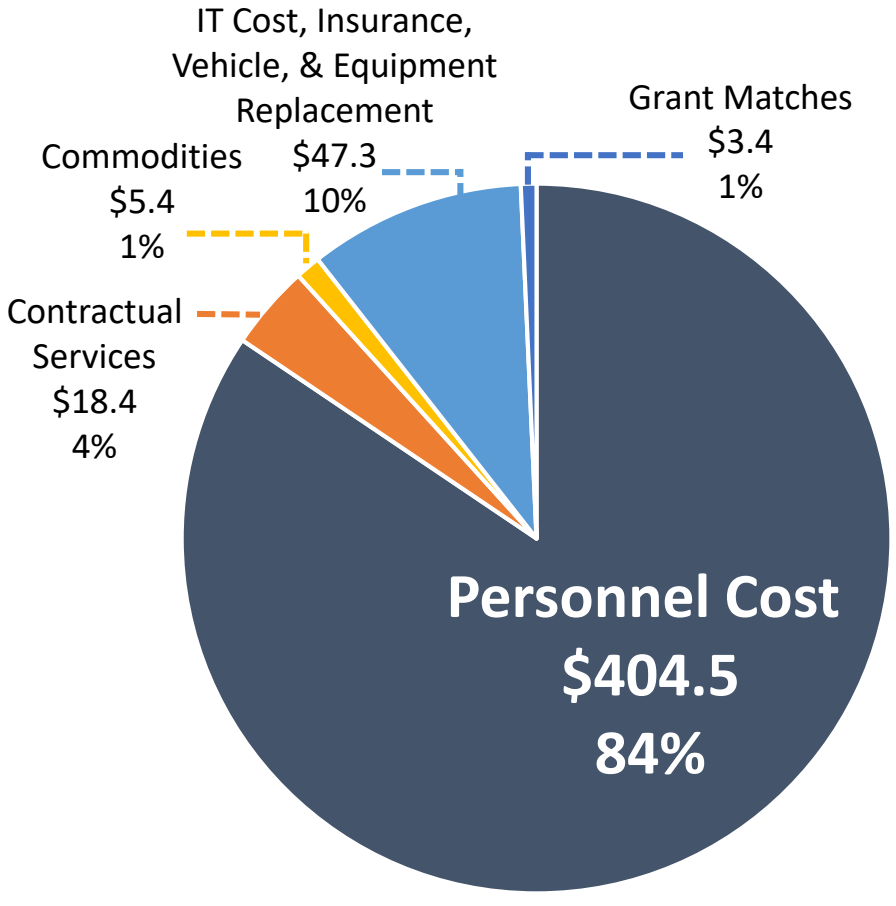
Planned

FY 2020 Police Budget

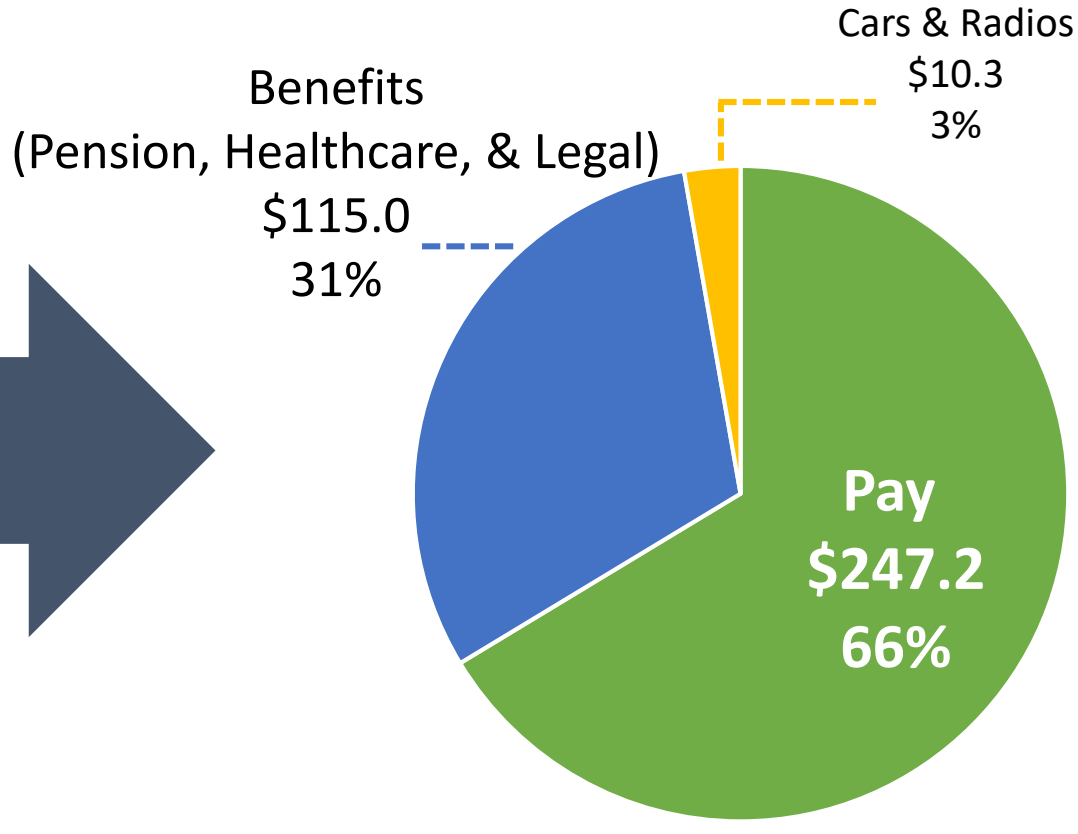
Fund	Amount	Positions
General Fund - SAPD	$479.09	3,087
General Fund - Park Police	$17.37	192
General Fund - Detention Center	$4.37	43
Airport Police	$5.33	58
Child Safety Fund (School Crossing Guards)	$2.37	262
Confiscated Property	$1.66	0
Grants	$5.17	53

SAPD General Fund Budget

Total SAPD Budget: $479 Million



Collective Bargaining Agreement $372.5 Million



SAPD Overview

- Homicide
- Special Victims
- Robbery
- Narcotics
- Vice
- Fusion Center

- Patrol
- SAFFE
- Traffic
- Park Police
- Airport Police
- Volunteer Services

- Civilian Support Services
- Fiscal Administration
- Communications
- Fleet Services
- Contract Administration
- Records

FY 2021 COPS Grant

SAPD Crisis Response Teams fight domestic violence

CRTs respond to an average of 10,000 calls annually

sapd crisis team

Thirty-four hands covered a cardboard silhouette of a woman in the lobby of the San Antonio Police Department's South Side Substation.

Each hand represented a fatality from the last three years that was the result of domestic abuse.

25 Officer Positions – Assigned to CRT

- Provide 24/7 Specialized Victim Services
- Community Education Outreach to Raise Awareness & Prevent Victimization
- Forge Stronger Partnerships with Advocacy Groups
- Reduce Domestic Violence Citywide

FY 2021 COPS Grant

$ in Millions	FY 2021	FY 2022	FY 2023	FY 2024	Total
Grant	$1.3	$1.0	$0.8	$0	$3.1
City Match	1.6	2.0	2.5	3.3	9.4
Total	$2.9	$3.0	$3.3	$3.3	$12.5

Neighborhood Patrol

- 115 Patrol Districts Citywide
- 1.5 million calls for service Annually
- Officer Availability – On Call & Community Focused
- Emergency Response Time - 6:27

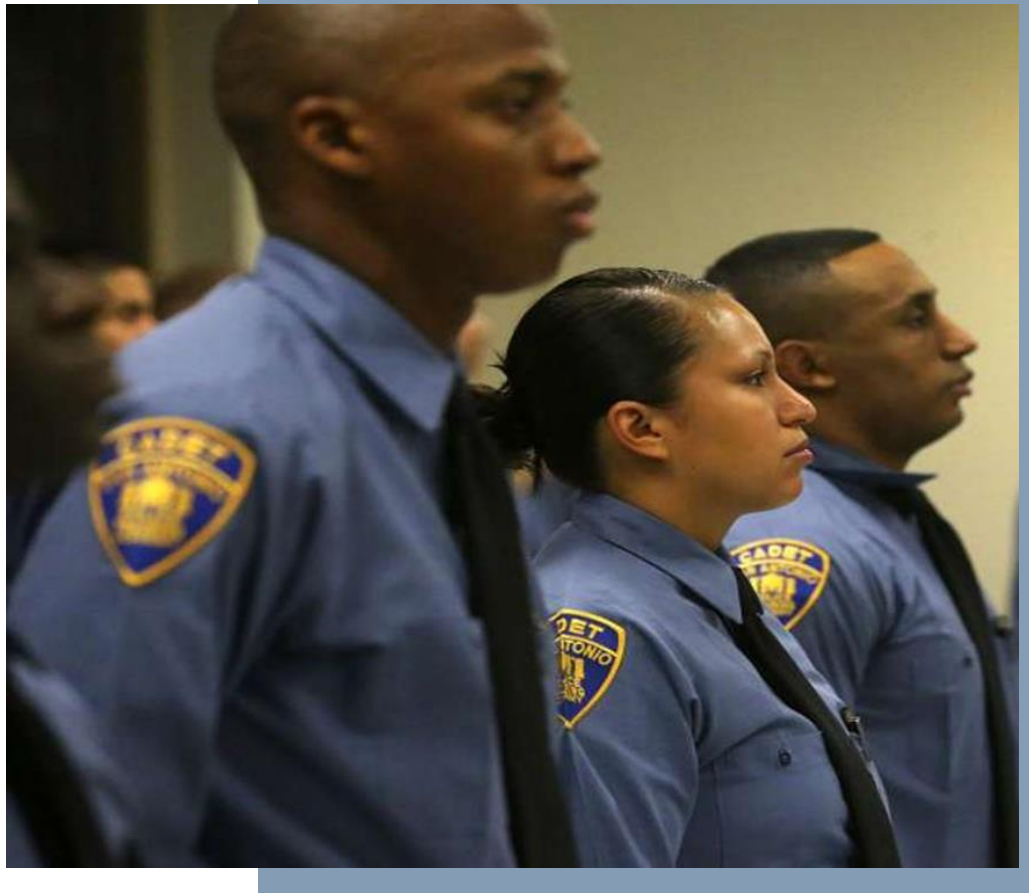
Investigative Units

- Special Victims Unit
- Homicide Unit
- Traffic Investigation
- Robbery Unit
- Vehicle Crimes

Traffic Enforcement

- Motorcycle Unit
- DWI Unit
- Helicopter Unit

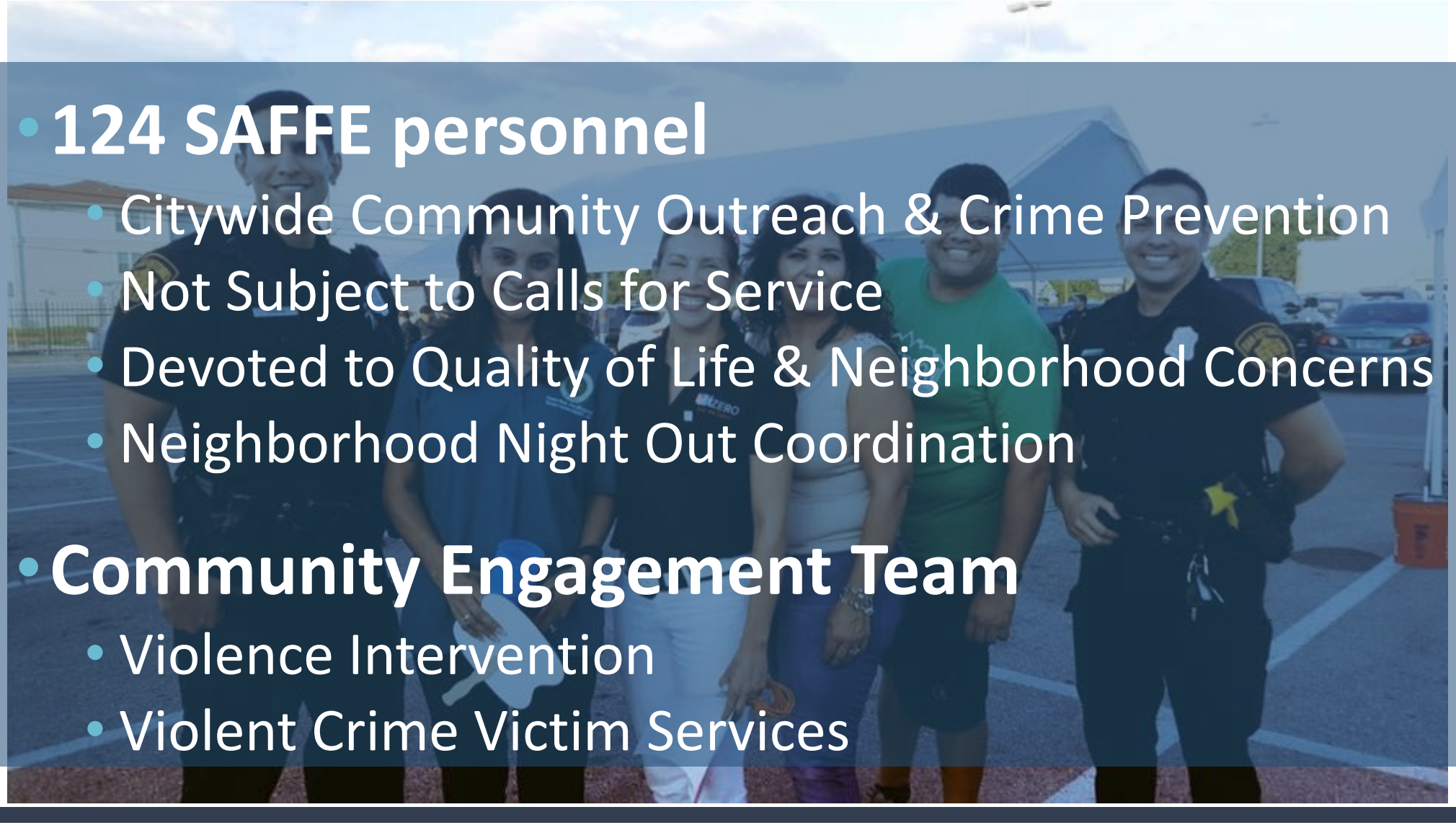
Recruitment &Training Academy



- Recruiting Detail
- Applicant Processing Detail
- Cadet Training
- Annual Training

Since FY 2018, 333 officers have graduated the Academy and joined the SAPD Ranks

Community Engagement



- **124 SAFFE personnel**
  - Citywide Community Outreach & Crime Prevention
  - Not Subject to Calls for Service
  - Devoted to Quality of Life & Neighborhood Concerns
  - Neighborhood Night Out Coordination
- **Community Engagement Team**
  - Violence Intervention
  - Violent Crime Victim Services

Transparency

- **Internal Affairs**
  - Misconduct Investigations
  - CARB Participation
  - Police Website Open Data
- **Body Worn Cameras**
  - Promotes Officer Accountability
  - Supervisory Review
- **Open Records**
  - FOIA Responses
  - Over 40,000 requests annually

Civilian Support Services

- Fleet Maintenance
- Facilities Management
- Police Records
- Juvenile Processing Office
- Alarms
- Ground Transportation

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