

2017 Bond Program



City Council Budget Goal Setting Session
June 8, 2016

Background

2017 Bond Planning



\$750
Million



Categories



Coordination with
Mayor, City Council,
City Departments &
Agencies



Next Steps

2017 Bond Program Timeline



March – July 2016

Project Ranking , Scoping & Cost Estimating



June – July 2016

Committee Appointments



August – September 2016

Staff Recommendations



October – December 2016

Community Meetings



January – February 2017

Mayor & City Council Action



May 2017

Election

Recommendation

- Support SA Tomorrow Growth Plan
 - Investment in Major Corridors
 - Complete Streets & Increase Connectivity
 - Agency Coordination
 - Environmental Sustainability
 - Leverage Funds
- Support Vision Zero
- Project Continuation
- Operating & Maintenance Budget Impact
- Rough Proportionality



Drive safe. Bike safe. Walk safe.