

Capital Projects

Type	Title	First Year Total Amount
Capital Project	CPS Fiber Partnership	\$ 200,000
Capital Project	Communications Replacement Upgrades	\$ 1,244,662
Capital Project	Server Virtualization	\$ 250,000
Capital Project	PDUs - subset of Information Technology Infrastructure Equipment	\$ -
Capital Project	Plant Maintenance (Work Order Management) Application	\$ 1,500,000
Capital Project	Enterprise Content Management (ECM)	\$ 2,500,000
Capital Project	Information Technology Infrastructure Equipment	\$ 4,315,324
Capital Project	Emergency/Citizen Notification System Improvement	\$ 250,000
Capital Project	Network Monitoring and Emergency Response System	\$ 2,000,000
Capital Project	Business Intelligence	\$ 2,000,000
Capital Project	E-Procurement Application	\$ 3,600,000
Capital Project	E-Recruitment Application	\$ 1,000,000
Capital Project	Tape Storage System Replacement	\$ 750,000
Capital Project	Server Disk Space Storage	\$ 500,000
Capital Project	Segregation of Duties Software Improvement	\$ 740,000